

KARAGWE DISTRICT COUNCIL



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REF.NO. KGR/HWK/T.29/....

2nd July 2010

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Ref: IMPLEMENTATION PROGRESS REPORT FOR THE YEAR 2009-10
ANNUAL REPORT 2009-10

The above heading refers.

Find herewith attached DASIP ANNUAL IMPLEMENTATION PROGRESSIVE REPORT 2009/2010. It shows briefly on what the project have supported in collaboration with other stakeholders in the District

The report includes

- General Information & Background.
- Introduction.
- Planned Activities
- Physical performance
- Financial status
- Challenges faced
- Lessons learnt
- Recommendations
- Future plans
- Annexes.

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LIST OF ABBREVIATION

AfDB	African Development Bank
ASDS	Agriculture sector Development Strategy
DASIP	District Agricultural Sector Investment Project
DADP	District Agricultural Development Plan
DALDO	District Agriculture and Livestock Development Officer
DED	District Executive Director
DFT	District Facilitation Team
DMEO	District Monitoring and Evaluation Officer
DPLO	District Planning Officer
DPO	District Project Officer
DTC	District Training Coordinator
FFS	Farmer Field School
FP	Farmers Practice
FY	Financial Year
PFG	Participatory farmer group
PFSC	Participatory farmer Supervision Committee
O&OD	Obstacles and Opportunity for Development
WTF	Ward training facilitators
WFT	Ward facilitation team

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1.0 General information and Background

Karagwe District is characterized by mountains ranges, which are separated by swampy valley bottoms and wet lands. The altitude ranges between 1500-1800 meters above sea level while valley bottoms and wet lands are 1150 meters to 1450 meters above sea level.

Most of the District has a tropical highland climate. The annual average temperature is 26 °C Rainfall distribution is bi-modal with peak rains from September to December and from March to May. This type of climate makes the District very potential for most of Agricultural crops.

2.0 INTRODUCTION

The government of Tanzania through a loan from the African Development Bank is implementing the District Agriculture sector Investment Project (DASIP).The Project aims at increasing productivity and income of the rural households in the project area within a frame work of the Agriculture Sector Development Strategy (ASDS).The project is being implemented for a period of six years starting from January 2006.

It covers a total of 30 villages in 20 wards. Project components are;

- Farmers capacity Building.
- Community planning and investment in Agriculture.
- Support to Rural financial services and marketing.
- Project coordination and management.

Karagwe District Council in collaboration with other stakeholders is implementing Agricultural Sector Development Programme (ASDP) through its District Agricultural Development Plan (DADP). The Council is receiving grants from the Central Government and Other donors for the development of the Agriculture sector. DASIP being part of DADPs is receiving grants from AfDB to implement different activities including Community

Planning & Investment projects, Farmers capacity building as well as Marketing and Micro financial services.

This report gives overview of the district implementation status of both Community projects and groups activities for the year 2009/2010 from July to June respectively.

3.0 District Development Goal

The district development goal is to improve the quality of the lives of the population by alleviating poverty through sustained economic growth, meeting basic human needs and rights and reinforcing peoples own development capabilities. The District strives for a balanced growth of several and productive sectors, integrating all development efforts both public and private. The DDP underlines that participation of all stakeholders is an essential element to achieve sustainable development with long term impact.

4.0 IMPLEMENTATION LOCATION

Names of Wards and Villages

REGION	DISTRICT	WARD	VILLAGE
KAGERA	KARAGWE	Kamuli	Kyerere
			Kitwe
		Mabira	Businde
			Kibimba
		Rwabwere	Iteera
			Rwabwere
		Isingiro	Kihanga
			Katera
		Igurwa	Kibona
			Igurwa

		Murongo	Masheshe
		Kayanga	Kayanga
		Bweranyange	Chamchuzi
		Kibondo	Kakuraijo
			Kibondo
		Ihembe	Ihembe ii
		Nyabiyonza	Nyabiyonza
			Bukangara
		Nyakakika	Nyakakika
			Kayungu
		Kibingo	Kihinda
			Kibingo
		Kiruruma	Nyakagoyagoye
		Nyaishozi	Lukale
			Nyakayanja
		Bugene	Bujuruga
		Ndama	Nyabwegira
		Nyakahanga	Omurusimbi
		Nyakasimbi	Bujara
		Bugomora	Nyamiyaga

The Project has three major field practical components and one project management component as follows:

1. Farmers Capacity Building:
2. Community Planning and Investment in Agriculture
3. Support to Rural Micro-finance and Marketing
4. Project Co-ordination

5.0 District Development Objectives:

During 2009/10 the district main objectives as been;

- A. Improve the Socio Economic status of the vulnerable people to HIV/AIDS and impoverished groups of people as the results of pandemic HIV/AIDS and STI's in Karagwe District through increased knowledge communication and support.
- B. To increase quality and quantity of the production and marketing of agricultural and livestock products in order to achieve self-sufficiency in food, increase foreign exchange, increased rural incomes and protecting environment.
- C. Improved delivery of timely and quality of social services and good governance to the people of Karagwe.
- D. To improve infrastructure and services related to development of trade, industry and private sector.

The DDP – 2009/10 development objectives have been reviewed to ensure they are in line with economic reforms and district development goal.

In line with the planning guidelines rationalization of the DDP – 2009/10 is formulated to ensure greater efficiency and productivity in utilizing the available meager resources. The available resources for DDP – 2009/10 as been used to support development clusters which are made by interrelated sectors complementing each other in their development objectives. The district recognizes the need to involve the community and other development partners in planning and decision making if local development is to be successful and sustainable. The members of development clusters are multi-discipline team with members from government departments and private sector. Cluster planning teams

have been responsible in providing technical support to VFCs, WFCs and district council Facilitation team.

The district is already working closely and will continue to do so with other development actors in the district. The capacity of the district to plan and implement has been further enhanced by the government (local and Central), NGOs, CBOs, faith-based organizations, the private sector and concerned individuals (CBIs). Participation of all these development actors has increased the level of performance of the district in implementing development activities. The government mainly performs supervisory and supportive role and actual implementation is done by the community, NGOs, CBOs and private sector.

6.0 OVERVIEW OF PLANNED INTERVENTIONS

Different activities have been planned to be implemented this year as shown in the list below starting with carried forward activities followed by current year projects.

6.1 Planned interventions for the balance of 2008/09

Planned interventions for the balance of 2008/09 carried forward to 2009/10 includes:-

Community Planning and Investment in Agriculture

- To construct 8 storage facilities at Omurusimbi, Kibondo, Kakuraijo, Nyabiyonza, Rwabwere, Iteera, Kibona, Katera.
- To construct 6 water troughs at Chamchuzi and Bukangara
- To construct 2 permanent cattle crushes at Businde and Ithembe II.

- To rehabilitate 1 slaughter slab at Kayanga.
- To rehabilitate 12 km of feeder roads and 3 culverts.
- To construct 1 SACCOS building at Nyamiyaga.
To support 60 participatory farmer groups on micro-project investments

6.2 Physical performances (carried over projects)

Status of the carried forward projects is as shown by the Annex A attached here with the Report. All in all carried over projects have been implemented as intended. Most of the projects have been completed, remaining few are at final stages. The last year's groups have continued with implementation of their projects. Attached here with is status of groups in action.

6.3 Planned activities - 2009/10

Different activities have been planned to be implemented this year 2009/10 as shown in the list below;

- i) To construct 7 storage facilities.
- ii) To add value of grains in 23 villages by using milling machines.
- iii) To add value of Banana produce through agro processing in one village.
- iv) To construct 7 culverts.
- v) To rehabilitate 24 km of feeder roads.

- vi) To increase production area by using power tillers in 4 villages
- vii) To increase productivity in irrigated areas by using irrigation pump in one village.
- viii) To construct one char co dam.
- ix) To improve breeding of indigenous cattle by using artificial insemination in one village.

6.4 Farmers capacity Building

- To train 180 Participatory farmer groups.
- To train Farmer facilitators.
- To continue training PFG's supervision committees.
- To continue training Ward training facilitators.

7.0 IMPLEMENTATION STATUS OF PLANNED INTERVENTION

7.1 Physical performances

Implementation of Community projects have been going as planned though there some planned projects which have been changed due community priority change, for example Community in Kyerere-cattle dip, Bukangara-Cattle water trough, Chamchuzi-Cattle trough, Nyamiyaga-Construction of SACCOS building and Nyakagoyagoye- Construction of cattle char co dam, changed to Godown rehabilitation. During implementation some projects achieved more than were planned for example we planned to rehabilitate 12 km of feeder roads instead we achieved 20.27km for the same allocation of funds. All 3 Culverts achieved as planned, All cattle crush were completed, 1 Slaughter slab is completed, 1 cattle dip is under construction, 10 Godowns is under construction and other 2 are at contract signing stage.

The groups have continued with implementation of their projects. There are 180 participatory farmer groups in place with a total of 4138 members in which 2369 are males and 1769 are females. Farmers have shown interest in receiving new technologies but the adoption rate is still low, more mechanism on adoptability methods should be applied.

Groups trained on crops adopted a bit at higher rate compared to groups trained on livestock. To date the adoption stands at average of 30%. Groups growing banana and cereal crops have adopted at around 65%. Poultry and goat keepers are still receiving training we hope they will adopt in the near future after getting the first products.

Table 1: A table showing adoption per crop

Crop	Total trained			Adoption		
	Male	Female	Total	Male	Female	Total
Banana	148	102	250	96	66	162
Coffee	155	106	261	101	69	170
Maize	190	120	310	124	78	202
Beans	52	35	87	34	51	85
Total	545	363	908	355	264	619

7.2 FINANCIAL STATUS

Funds for planned community projects and groups activities have been disbursed to respective villages through their Bank accounts.

Total of TAS **353,634,000** for community projects disbursed to respect village banks accounts and total of TAS **90,000,000** for groups transferred to respective group accounts. Also TAS **2,300,000** for facilitating formation of participatory farmer groups, Tshs **5,853,000** for WTF and

Tshs **3,815,000** for FFs Training on agribusiness entrepreneurship, also **72,000,000** for PFG Mini grant and **208,000,000** received for Agriculture technologies. The financial status for the period under review is as indicated in the table format attached with the report. Annex B

Beneficiaries of the project are the community at large in respective villages, participatory farmer groups and their grassroots institutions such as Savings and Credit Associations (SACAs) and Savings and Credit Co-operative Societies (SACCOS); households benefits directly and indirectly, of which 23% are to be female - headed households. Beneficiaries have shown appreciation of the project intervention. The participatory approach applied by the project gives more understanding and sense of ownership to participants. O&OD system, planning, Budgeting and Procurement style, have lead farmers to appreciate what as been done to date.

FINANCIAL SITUATION AS AT 30th July 2010

S/No	ACTIVITY	AMOUNT DISBURSED	EXPENDITURE	BALANCE
1.	Construction of 8 storage facilities	140,000,000	140,000,000	0
2.	Construction of 2 permanent cattle crushes	15,000,000	15,000,000	0
3.	Construction of 6 water	14,400,000	14,400,000	0

	troughs			
4.	Rehabilitation of slaughter slab	16,000,000	16,000,000	0
5.	Establishment of medium irrigation scheme in the district	0	0	0
6.	Rehabilitation of 12 km of feeder roads and 3 culverts	120,000,000	120,000,000	0
7.	Construction of SACCOS building	28,000,000	28,000,000	0
8.	Season long training of PFG	90,000,000	90,000,000	0
9.	Formation of 120 PFGs	2,300,000	2,300,000	0
10.	O &OD planning	5,200,000	5,200,000	0
11.	Min-Projects of participatory farmer groups	24,000,000	11,200,000	12,800,000
12	Training of Farmer facilitators	10,041,000	10,041,000	0
13	Supervision of activities	5,203,000	3,450,000	1,753,000
	Total	470,144,000	455,591,000	14,553,000

8.0 PROBLEMS

With all this achievements realized still there are drawbacks encountered in the due course of implementation.

- Long tendering process delays the project implementation.
- Shortage of extension staffs at wards and village level.
- Slow response in implementing project activities by villages, especially local contribution.
- Previous year BOQ were not timely prepared.
- Lack of transport, especially a car, hinders quick response of officers to supervise activities in the field.
- Slow understanding of supervision committee members and other village leaders when implementing community projects.
- Low productivity of agricultural and livestock products because of inadequate extension services and low level of application of appropriate technology in agriculture and livestock sector.
- High agricultural input costs.
- Low prices for agricultural products.

9.0. RECOMMENDATION

DASIP approach of Farmer Field schools geared by Farmer Facilitators has lessened the gap created by the scarcity of extension services. During village meeting and group training, sensitization and elaboration is being done to create sense of ownership and stop total

dependence on support, hence sensitization should be a continuous process for permanent adoptability.

- ✓ More staff needed at village level to make sure farmers are technically supported accordingly.
- ✓ Village supervision committees need regular training especially in the initial stages of new projects implementation.
- ✓ Vehicle is of great need at District level for smooth learning of planned activities.

10.0 ACTIVITIES FOR THE COMING SEASON

For the following quarter started activities will be accomplished as shown in the table attached with this report. Most of the projects have undergone preliminary process ensuring successes within scheduled period.

Major activities being;

- Micro Investment Projects implementation.
- Agricultural Investment Technologies support.
- PFGs training and support.
- Monitoring and Evaluation.

DISTRICT AGRICULTURE INVESTMENT PROJECT (DASIP)								
VILLAGE MICRO AND AGR. TECHNOLOGY IMPROVEMENT - PROJECTS PLANNED IN 2009/2010								
KARAGWE DISTRICT COUNCIL								
S/n	Ward	Village	Inv.project	Cost Tsh. '000'	Train.needs	Cost Tsh. '000'	Agr.Inv Tech Tsh.'000'	Cost Tsh. '000'
1	Kamuli	Kitwe	Road rehab.	13,000	Banana, coffee	6,000	Milling machine	10,000
		Kyerere	-	0	Cassava product.	6,000	Milling machine	10,000
2	Mabira	Businde	Crop storage	28,000	Banana, coffee	6,000	Milling machine	10,000
		Kibimba	charco dam	35,000	Poultry, Maize , banana.	6,000	Milling machine	10,000
3	Rwabwere	Iteera	-	0	Beans, goat	6,000	Power tiller	10,000
		Rwabwere	-	0	Maize, Banana	6,000	Banana wine processing machine	10,000
4	Isingiro	Kihanga	Crop storage	35,000	Poultry, Maize, Vegetable, goat	6,000	Milling machine	10,000
		Katera	-	0	Maize, beans	6,000	Milling machine	10,000
5	Kibingo	Kihinda	Road rehab.	30,200	Diary goat, maize	6,000	Milling machine	10,000
		Kibingo	Road rehab.	13,000	diary goat, poultry	6,000	Milling machine	10,000
6	Murongo	Masheshe	Road rehab.	7,000	Banana, coffee,maize	6,000	Milling machine	10,000
7	Bugomora	Nyamiyaga	-	0	Banana, coffee	6,000	Milling machine	10,000
8	Kiruruma	Nyakagoyag oye	-	0	Poultry, Maize	6,000	Milling machine	10,000
9	Igurwa	Kibona	-	0	Banana, maize, beans	6,000	Milling machine	10,000
		Igurwa	Crop storage	24,000	Sunflower, maize, beans	6,000	Milling machine	10,000

10	Ndama	Nyabwegira	Road rehab.	13,000	Beans, goat	6,000	Milling machine	10,000
11	Kayanga	Kayanga	Road rehab.	15,000	Maize, Beans	6,000	Artificial Insemination	10,000
12	Bugene	Bujuruga	Road rehabilitation	3,731	Maize, Beans	6,000	Power tillers	10,000
13	Nyakahanga	Omurusimbi	-	0	Onions, beans	6,000	Power tillers	10,000
14	Nyaishozi	Nyakayanja	Road rehab/culvert	20,800	Vegetables, Maize, beans, coffee product.	6,000	Irrigation pumping machine unit	10,000
			Culvert	10,000				
		Rukale	Road rehab.	20,000	Onions, beans	6,000	Milling machine	10,000
15	Ihembe	Ihembe II	Road rehab.	13,000	Coffee nursery, maize,beans	6,000	Milling machine	10,000
16	Nyakasimbi	Bujara	-	0	Maize, Poultry	6,000	Milling machine	10,000
17	Nyakakika	Nyakakika	Crop storage	35,000	Maize, Coffee	6,000	Milling machine	10,000
		Kayungu	Crop storage	24,000	Maize, Beans	6,000	Milling machine	10,000
18	Kibondo	Kakuraijo	-	0	Maize, beans,	6,000	Milling machine	10,000
		Kibondo	-	0	Maize,beans, coffee	6,000	Milling machine	10,000
19	Nyabiyonza	Bukangara	Crop storage	26,000	Maize, beans	6,000	Milling machine	10,000
		Nyabiyonza	-	0	Maize, beans	6,000	Power tillers	10,000
20	Bweranyange	Chamchuzi	Crop storage	26,000	Maize,poultry , beans	6,000	Milling machine	10,000
	20 WARDS	30 VILLAGES	Sub total	391,731	Sub total	180,000	Sub total	300,000

2: Status of carried forward projects for the year 2008/09

No	Name of project	Status	Remarks
1.	Construction of 10 storage facilities at Omurusimbi, Kibondo, Kakurajo, Nyabiyonza, Rwabwere, Kibona, Katera, Chamchuzi, Bukangara, Nyamiyaga	-Construction is at final different stages. Currently Chamchuzi, Kibona, Kyerere, Rwabwere, Omurusimbi and Katera are completed; Kibondo, Kakurajo, Bukangara, Nyabiyonza at finishing stage;	Finishing is going on
2.	Construction of 2 permanent cattle crushes at Businde & Ithembe II	-Construction of Cattle crushes at Ithembe II and Businde are completed.	The structure in use
4.	Rehabilitation of slaughter slab at Kayanga	- Completed	The structure in use
5.	Establishment of medium irrigation scheme in the district	Not yet started	Awaiting Consultants from DASIP
6.	Rehabilitation of 12 km of feeder roads;- 3 culverts at Bujara, Masheshhe , Kibingo, Kayungu , Igurwa, Kitwe, Nyabwegira and Nyakayanja village.	-20.35km of feeder road have been rehabilitated, 32culverts and 2Reinforced box culverts have been constructed as below shown: 3 culverts(900mm dia), 2culverts(750mm dia) 4.05km road at Bujara village, 4culverts(900mm dia), 2km road at Masheshhe village, 2culverts(900mm dia), 2culverts(1200mm dia), To rise Embankment 700m, Gravel 490m ³ , 2km road at Kibingo village, 1culvert(900mm dia), 2.70km road at Kayungu village, 2Culverts(750mm dia), 1culvert(1200mm) 2.20km road at Igurwa village, 5culverts(900mm dia), 3.70km road at Kitwe village and 5culverts(900mm dia), 3.70km road at Nyabwegira village, 2culverts(1500mm dia) at Nyakayanja village, 1Reinforced box Culvert(2000mmx2000mmx6000mm) at Lukale village and 1Reinforced Box culvert (2000mmx2000mmx6000mm) at Ithembe II Village.	The structures are in use.
8.	Season long training of PFG	-Training of 180 groups, some have conducted graduation ceremony and some are under way	Training completed
9.	Formation of 120 PFGs	-120 PFGs formed	Training completed
10	O &OD planning	-30 VADPs have been prepared	VADPs are being

			implemented in 2009/10
11	Training of Farmer facilitators	-Training of Farmer facilitators; 27 farmer facilitators trained	Training done
12	Min-Projects of participatory farmer groups	-60 groups have opened accounts and;	Funds transferred to 32 PFGs phase II is in process

DISTRICT AGRICULTURE INVESTMENT PROJECT (DASIP)							
STATUS OF VILLAGE MICRO -PROJECTS 2009/2010 KARAGWE DISTRICT COUNCIL							
S/n	Ward	Village	Inv.project	Cost Tsh. '000'	Funds Received '000'	Project status	Remarks
1	Kamuli	Kitwe	Road rehab.	13,000	10,400	1culvert(900mm dia), 1culvert(1500mmdia) and 1.50km road	Structures is in use
		Businde	Crop storage	28,000	22,400	The building is completed	Construction completed
2	Mabira	Kibimba	charco dam	35,000	28,000	Detail structural design and preparation of tender document	Detail structural design and preparation of tender document are going on.
3	Isingiro	Kihanga	Crop storage	35,000	28,000	The building is completed	Construction completed
		Kihinda	Road rehab.	30,200	24,160	2culverts(900mm dia), 1culvert(1500mmdia), 3.40km road	The rehabilitation is completed
4	Kibingo	Kibingo	Road rehab.	13,000	10,400	Construction of 2culverts(900mm dia), 1.50km road not yet started	Funds not received
5	Murongo	Masheshe	Road rehab.	10,000	5,600	Completed	The structure in use
6	Igurwa	Igurwa	Crop storage	24,000	19,200	The building is at linter stage	Construction is going on
7	Ndama	Nyabwegira	Road rehab.	13,000	10,400	1culverts(1500mm dia), 1.50km road rehabilitated	The structure in use
8	Kayanga	Kayanga	Road rehab.	15,000	12,000	Completed	The structure in use
9	Bugene	Bujuruga	Road rehabilitation	3,731	2,985,	Completed	The structure in use
		Nyakayanja	Road rehab/culvert	20,800	0	Not started	Funds not received
			Culvert	10,000	0	Not started	Funds not received
10	Nyaishozi	Rukale	Road rehab.	20,000	16,000	Not started	Funds not received

11	Ihembe	Ihembe II	Road rehab.	13,000	0	Not started	Funds not received.
12	Nyakakika	Nyakakika	Crop storage	35,000	28,000	The building is at roofing stage	Construction is going on
		Kayungu	Crop storage	24,000	19,200	The building is at roofing stage	Construction is going on
13	Nyabiyonza	Bukangara	Crop storage	26,000	20,800	The construction is roofing stage	Construction is going on
14	Bweranyange	Chamchuzi	Crop storage	26,000	20,800	The construction is Completed	The structure is ready for use
15	Kayanga	Kayanga	Artificial insemination	10,000	8,000	Procurement process going on	On track
16	Rwabwere	Rwabwere	Banana wine processing unit	10,000	8,000	Procurement process going on	On track
17	Nyaishozi	Nyakayanja	Purchase of irrigation pumping machines	10,000	8,000	Procurement process going on	On track
18	All wards	All villages	Season long PFGs training	90,000	90,000	Transfer of funds to village accounts	On track
19	All wards	All villages	PFGs Mini grant	72,000	72,000	Transfer of funds to village accounts	On track
20		23 villages	Procurement of 23 milling machines	230,000	184,000	Transfer of funds to village accounts	On track
	20 WARDS	30 VILLAGES	Sub total	816,731	648,345		