

KIGOMA DISTRICT COUNCIL



DASIP IMPLEMENTATION REPORT

4th Quarter 2010

District Executive Director
Kigoma District Council
P.O.Box 332,
Fax
Tel
KIGOMA

INTRODUCTION AND BACK GROUND INFORMATION

Kigoma District Council (KDC) is among 28 district councils funded by The District Agriculture Sector Investment Project (DASIP). The objective of the project is mainly crop productivity and income enhancement to rural farming community. The Project covers 30 villages in 22 wards in the district.

At the district level the project has three main components namely:-

- (i) Farmer's capacity building component.
- (ii) Community planning and investment in Agriculture component.
- (iii) Support to Rural Financial Services and Agriculture Marketing component (Not yet started).

This report explains progress made, component-wise, including carried over activities of FY 2008/2009 up to the end of the 3rd quarter (March 31st, 2010 of FY 2009/10). The report winds up by summarizing problems and challenges and ways of addressing them.

PROJECT IMPLEMENTATION STATUS

1. Physical status

1.1 Farmers Capacity building component.

Under this component, major activity planned for this quarter were

- Facilitation of PFGs in opening bank account for implementing economic mini-projects and criteria of selection of those projects.
- Monitoring of PFGs under seasonal long training.

1.2 Community planning and Investment in Agriculture

The plan during the period under review was to finalize implementation of carried over activities FY2008/09 and first quarter activities FY 2009/10. Carried over activities include:-

- Construction of eight (8) market shades at Nyarubanda, Nyangabo, Msimba, Ilagala, Matendo, Kaparamsenga, Igalula and Sibwesa villages.
- Construction of livestock market at Chagu village.

Planned activities for the first quarter FY 2009/10 were:-

- Construction of five (5) market shades at Chakulu, Mgaraganza, Mgambazi, Buhingu and Kashagulu villages.
- Rehabilitation of rural feeder roads (15 km) at Kidahwe and Kasisi villages.
- To construct one (1) cattle dip tank at Kaseke village.
- To construct (1) farm road bridge at Nkonkwa village.
- To construct (1) bore hole at Itebula village.
- Monitoring and supervision of village/group micro projects.

2.0 IMPLEMENTATION STATUS FOR ACTIVITIES UNDER FARMER CAPACITY BUILDING AND COMMUNITY PLANNING AND INVESTMENT

- Training of 13 District Facilitators Team (DFT), 10 district staff and 30 WAEO on DADP planning and implementation for the 2010/2011.

2.1 Community planning and Investment in Agriculture implementation status

2.1.1 Carried over activities FY 2007/08 and 2008/09

- (i) Improvement of market infrastructures.

Under the improvement of market infrastructures achievements made so far includes three market shades at Kaparamsenga, Msimba, Matendo, Nyarubanda and Ilagala villages have been constructed (100% completed).

Nyangabo and Igalula market shade is in the roofing stage (making; 85% completed).

Cattle market at Chagu village is in the finishing stage of plastering of collection yards, market office and toilets (85%).

2.2 Implementation status of planned First quarter activities FY 2009/2010

- Construction of five market shades at Chakulu, Mgaraganza, Mgambazi, Buhingu and Kashagulu villages
- Rehabilitation of rural feeder roads (15 km) at Kidahwe and Kasisi villages.
- To construct one (1) cattle dip tank at Kaseke village
- To construct (1) farm road bridge at Nkonkwa village
- To construct (1) bore hole at Itebula village

Implementation status as up to June 2010 (Attached).

2.3 Support to rural financial services and marketing

Training of Cooperative Officer for rural financing within the DASIP village was conducted in Shinyanga.

3.0 FINANCIAL STATUS

3.1 *Funds received*

For the 2009/2010 financial year Kigoma District Council has received a total amount of Tshs. **425,445,000/=** as a budget for the following activities:-

Farmers Capacity building component

- (i) Formation of 180 PFGs.....Tshs. 4,300,000 /=
- (ii) Training of 29 Ward Training Facilitators and 30 Farmer Training Facilitators.....Tshs. 11,143,000/=
- (iii) Expenditure for DASIP activities.....Tshs. 17,390,000/=

Community planning and Investment in Agriculture

- (i) Village Micro-projects.....Tsh. 265,012,000/=
- (ii) DADP planning and implementation....Tsh. 8,200,000/=
- (iii) Investment in 148 2008/09 PGFs.....Tsh. 59,200,000/=
- (iv) Agro technology.....Tsh. 60,200,000/=

Grand total Tshs. 425,445,000/=

3.2 Funds spent as at 30th June, 2010

See attached DASIP consolidated/cashbook analysis.

4.0 PROBLEMS AND CHALLENGES (ISSUES AND CONSTRAINTS)

- Slow pace of community in mobilizing local building materials for construction activities for both community and group investments.
- Slow pace of project supervision communities and groups in opening bank project accounts for quick implementation of micro projects funded by DASIP.
- Presence of many socio economic activities such as construction of Dispensaries, secondary schools infrastructures etc which requires community contributions.
- Limited fund for supervision of project which especially villages along lake Tanganyika.
- Increase in price of the industrial products such as cement, iron bars coffee pulper
- Lack of road communication with wards in the East of the district as result of flooding at Malagarasi valley

5.0 REMEDIAL ACTIONS

- To continue sensitize community on the importance of adherence to work plans and enforcement of village by-Laws to laxity community members.
- To continue on educating the community on the importance of implementing their projects within the planed time frame.

**KIGOMA DISTRICT COUNCIL
COMMUNITY PROJECT IMPLEMENTATION STATUS AS AT END OF JUNE 2010**

No	KIGOMA RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
	WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
1	Uvinza	Basanza	Construction of a market shed	7,000	28,000	35,000				
		Chakulu	Construction of a market shed	7,000	28,000	35,000				Tender re-advertised
2	Nguruka	Itebula	Completion of a cattle dip construction	600	3,000	3,600				
			Construction of bore hole for irrigation	6,250	25,000	31,250				Under tender process
		Nyangabo	Construction of a crop marketing shed	7,000	28,000	35,000				
3	Ilagala	Ilagala	Construction of a market shed.	7,000	28,000	35,000				
			Cereal processing machine	1,800	7,200	9,000				The farmer/group have already been informed and their cheque is ready
		Mwakizega	Rehabilitation of rural feeder road .	2,795	11,180	13,975				The community demanded construction of market and not feeder road. We have already sent a request of 16,820,000/= as an additional fund for market shed construction
			Cereal processing machine	1,800	7,200	9,000				The farmer/group have already been informed and their cheque is ready
4	Kalinzi	Mkabogo	Construction of a coffee washing station	2,800	11,200	14,000				The fund is not enough for purchase of washing machine. The additional funds Tsh. 16,800,000/= is still needed
5	Kalya	Sibwesa	Oxen drawn implements							

				1,000	1,000	2,000				
			Construction of a market shed.	7,000	28,000	35,000				
		Kashagulu	Construction of a market shed.	7,000	28,000	35,000				
6	Matendo	Matendo	Construction of a market shed.	7,000	28,000	35,000				
			Cereal processing machine	1,800	7,200	9,000				group have /The farmer .been informed already
		Kidahwe	Rehabilitation of rural feeder road .	7,000	28,000	35,000				
			Cereal processing machine	1,800	7,200	9,000				The farmer/group have already been informed.
7	Mganza	Malagarasi	Oxen drawn implements	1,000	1,000	2,000				
			Construction of slaughter slab	720	2,880	3,600				
			Environmental conservation	345	1,381	1,726				
			Cereal processing machine	1,750	7,000	9,000				The farmer/group have already been informed.
		Kasisi	Rehabilitation of rural feeder road .	7,000	28,000	35,000				
8	Sunuka	Sunuka	Construction of a market shed.	7,000	28,000	35,000				
			Cereal processing machine	1,800	7,200	9,000				The farmer/group have already been informed.
9	Igalula	Igalula	Construction of a market shed.	7,000	28,000	35,000				
		Mgambazi	Construction of a market shed.	7,000	28,000	35,000				Render re-advertised
10	Sigunga	Kaparamsenga	Construction of a market shed.	7,000	28,000	35,000				
			Kernel processing machine	1,250	5,000	6,125				The funds have already been deposited in group/farmers account.
11	Bitale	Nyamhoza	Rehabilitation of rural feeder							

			road .	7,000	28,000	35,000				
12	Kandaga	Mlela	Rehabilitation of rural feeder road .	7,000	28,000	35,000				
			Cereal processing machine	1,800	7,200	9,000				The farmer/group have already been informed.
		Kandaga	Rehabilitation of rural feeder road .	7,000	28,000	35,000				
			Purchase of a cereals processing machine	3,500	3,500	7,000				
13	Mtegowanoti	Chagu	Construction of a cattle market.	7,000	28,000	35,000				
14	Mkigo	Nyarubanda	Construction of a crop marketing shed	7,000	28,000	35,000				
15	Mungonya	Msimba	Construction of a matket shed.	7,000	28,000	35,000				
			Rehabilitation of rural feeder road .	1,747	6,988	8,735				The fund was re-allocated to Kasisi and Kidahwe community projects according to your letter with Ref.No. DASIP/PC/KIG/DC/09/16 of 18 August, 2009
16	Simbo	Kaseke	Construction of a cattle dip.	5,750	23,000	28,750				
		Nyamori	Rehabilitation of rural feeder road .	3,494	13,976	17,470				The community demanded construction of market and not feeder road. We have already sent a request of 14,024,000/= as an additional fund for market shed construction
17	Buhingu	Nkonkwa	Purchase of a kernel processing machine	5,000	5,000	10,000				
		Nkonkwa	Rehabilitation of rural feeder road .	7,000	28,000	35,000				
		Buhingu	Construction of a matket shed.	7,000	28,000	35,000				Tender re- advertised
			Oil palm processsing machine	1,250	5,000	6,125				The farmer/group have already been informed.
18	Mwandiga	Kibingo	Construction of a crop							

			marketing shed	7,000	28,000	35,000				
19	Mahembe	Nkungwe	Rehabilitation of rural feeder road .	7,000	28,000	35,000				Under tender process
20	Kagongo	Mgaranza	Construction of a crop marketing shed	7,000	28,000	35,000				Evaluation process
<i>TOTAL KIGOMA DISTRICT</i>				218,051	841,305	1,059,356				

