

KARAGWE DISTRICT COUNCIL



P.O. BOX 20,
KARAGWE.

REF.NO. KGR/HWK/T.29/26

2 January 2009

Project Coordinator ,
DASIP,
Nyanza Cooperative Union Ltd Building,
3rd Floor,
P.O. Box 11185
MWANZA.

**Ref: IMPLEMENTATION PROGRESS REPORT FOR THE SECOND QUARTER
OCTOBER –DECEMBER 2008/09**

The above heading refers.

Find herewith attached DASIP IMPLEMENTATION PROGRESSIVE REPORTSECOND QUARTER 2008/2009.

The report includes

- General Information & Background.
- Introduction.
- Planned Activities
- Physical performance
- Financial status
- Challenges faced
- Lessons learnt
- Recommendations
- Future plans
- Annex.

C.M. Kamuhabwa
DISTRICT EXECUTIVE DIRECTOR
KARAGWE DISTRICT COUNCIL

KARAGWE DISTRICT COUNCIL



DISTRICT AGRICULTURAL DEVELOPMENT PLAN 2008/2009

Implementation report for 2nd Quarter

OCTOBER-DECEMBER

DASIP

P.O. BOX. 20,
KARAGWE,

Tel. 028 – 2227140
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1.1 General information and Background

Karagwe District is characterized by mountains ranges, which are separated by swampy valley bottoms and wet lands. The altitude ranges between 1500-1800 meters above sea level while valley bottoms and wet lands are 1150 meters to 1450 meters above sea level.

Most of the District has a tropical highland climate. The annual average temperature is 26 °C Rainfall distribution is bi-modal with peak rains from September to December and from March to May. This type of climate makes the District very potential for most of Agricultural crops.

1.2 INTRODUCTION

The government of Tanzania through a loan from the African Development Bank is implementing the District Agriculture sector Investment Project (DASIP). The Project aims at increasing productivity and income of the rural households in the project area within a frame work of the Agriculture Sector Development Strategy (ASDS). The project will be implemented over a period of six years starting from January 2006. It will cover a total of 30 villages in 20 wards. Project components are;

- Farmers capacity Building.
- Community planning and investment in Agriculture.
- Support to Rural financial services and marketing.
- Project coordination and management.

Karagwe District Council in collaboration with other stakeholders is implementing Agricultural Sector Development Programme (ASDP) through its District Agricultural Development Plan (DADP). The Council is receiving grants from the Central Government and Other donors for the development of the Agriculture sector. DASIP being part of DADPs is receiving grants from AfDB to implement different activities including Community Planning & Investment projects, Farmers capacity building as well as Marketing and Micro financial services.

2.0 PLANNED ACTIVITIES

Different activities have been planned to be implemented this year as shown in the list below starting with carried forward activities.

Activities planned in 2007/08

Community Planning and Investment in Agriculture

- To construct 1 cattle dip at Kyerere village.
- To construct 1 cattle dip at Bujuruga village.
- To construct 1 char co dam at Nyakagoyagoye village.
- To rehabilitate 5 km of feeder roads at Kihinda village.
- To rehabilitate 4 km of feeder road at Mashesho village.

Farmers capacity Building

- To train 60 participatory farmer groups (PFGs).
- To train 30 participatory farmer supervision committees (PFSCs).
- To train 24 ward training facilitators (WTFs).
- Annual follow up training in O&OD methods.

Activities planned in 2008/09

Community Planning and Investment in Agriculture

- To construct 8 storage facilities.
- To construct 6 water troughs.
- To construct 3 permanent cattle crushes.
- To rehabilitate 1 slaughter slab.
- To purchase 6 coffee hullers.
- To establish large irrigation scheme in the district.
- To construct one fish pond.
- To rehabilitate 11 km of feeder roads and 3 culverts.
- To purchase 240,000 of cassava cuttings.
- To purchase 200 piglets.
- To support 60 participatory farmer groups on micro-project investments.

Farmers capacity Building

- To train 180 Participatory farmer groups.

- To train Farmer facilitators.
- To continue train PFG's supervision committees.
- To continue train Ward training facilitators.

3.0 Physical performances

Funds for planned activities have been disbursed to respective villages through their Bank accounts.

The last year's groups have continued with implementation of their projects. Formation of new Groups, four in each village is completed; appointment of leadership; Bank account opening and other necessary procedures are being performed. Groups formed so far are as indicated in Annex 6

4.0 FINANCIAL STATUS

Community & group projects have been supported especially those which commenced in 2007/08. Newly found groups will be supported this financial year. Financial position of group community projects are as shown in Annex 1, 2 & 4

5.0 CHALLENGES FACED

With all efforts endeavored still we are facing some challenges in the due course of implementation. Major ones being;

- Slow response in implementing project activities by villages.
- BOQ not timely prepared.
- Slow rate of local community contribution.
- Little amount of money allocated for supervision to DTCs.
- Lack of transport like a car hinders quick response of officers to supervise activities in the field.
- Lack of funds allocated for fuels.
- Poor understanding of supervision committee members and other village leaders.

6.0 **LESSONS LEARNT**

- The project should have its vehicle at District level for smooth learning of activities.
- Fuel cost should be incorporated in project funds.
- More sensitization to the society is needed to have community contribution at the required time.

7.0 **RECOMMENDATIONS**

- ❖ More staff is needed at village level to make sure farmers are technically supported accordingly.
- ❖ Village supervision committees need regular training especially in the initial stages of project implementation.

8.0 **FUTURE PLANS**

- Completion of previous year projects.
- Implement this year projects as scheduled.
- More concentration on project activities for all focal persons.
- Continue sensitizing community on contribution of projects.

CARRIED FORWARD COMMUNITY INVESTMENT PROJECTS

Name of District: KARAGWE

Reporting Date: 2 Jan, 2009

Name of Reporting Officer: Samuel Stambuli

Quarter: SECOND

Financial year: 2008/09

Annex. 1

Village	Number of Households	Investment Type	Project Cost						Remarks
			Total(Tshs)	Contributions by Source					
				Community	DASIP				
				Total	Disbursed	Balance	Unallocated		
KYERERE	521	Construction of Cattle dip	16,000,000	3,200,000	12,800,000	12,800,000	-	-	Changed the project to godown
BUJURUGA	415	Construction of Cattle dip	16,000,000	3,200,000	12,800,000	12,800,000	-	-	Tender advertisement
NYAKAGOYAG OYE	916	Construction of Char co dam	16,000,000	3,200,000	12,800,000	12,800,000	-	-	BOQ preparation
MASHESHE	709	Rehabilitation of 4 km of feeder roads	4,800,000	960,000	3,840,000	3,840,000	-	-	Completed
KIHINDA	595	Rehabilitation of 5 km of feeder roads	6,000,000	1,200,000	4,800,000	4,800,000	-	-	Completed
TOTAL	2635		58,800,000	11,760,000	47,040,000	47,040,000			

SUMMARY OF COMMUNITY INVESTMENT PROJECTS

Name of District: **KARAGWE**

Reporting Date: **2 Jan, 2009**

Name of Reporting Officer: **Samuel Stambuli**

Annex. 2

Quarter; **SECOND**

Financial year: **2008/09**

Village	Number of Households	Investment Type	Project Cost						Remarks
			Total(Tshs)	Community	Contributions by Source				
					DASIP				
Total	Disbursed	Balance	Unallocated						
KYERERE	521	Purchase of two coffee hullers	15,000,000	7,500,000	7,500,000	-	-	-	Not received
KITWE	795	Rehabilitation of 2 km feeder road	22,000,000	4,400,000	17,600,000	-	-	-	Not received
KIBIMBA	991	Purchase two coffee hullers	15,000,000	7,500,000	7,500,000	-	-	-	Not received
BUSINDE	830	Construction of permanent clash	7,000,000	1,400,000	5,600,000	-	-	-	Tender in process
ITEERA	971	Establishment of cassava farms (10 ha)	500,000	100,000	400,000	-	-	-	Not received
RWABWERE	762	Godown construction	25,000,000	5,000,000	20,000,000	-	-	-	Tender in process
KIHANGA	577	Improved Pig production	2,000,000	400,000	1,600,000	-	-	-	Not received
KATERA	844	Godown construction	25,000,000	5,000,000	20,000,000	-	-	-	Tender in process
KIBONA	509	Godown construction	25,000,000	5,000,000	20,000,000	-	-	-	Tender in process
IGURWA	317	Road rehabilitation	11,000,000	2,200,000	8,800,000	-	-	-	Tender in process
MASHESHE	709	Road rehabilitation	22,000,000	4,400,000	17,600,000	-	-	-	Not received
KAYANGA	2096	Rehabilitation of slaughter slab	20,000,000	4,000,000	16,000,000	-	-	-	Tender in process
CHAMCHUZI	1825	Construction of 3 water troughs	9,000,000	1,800,000	7,200,000	-	-	-	Tender in process
KAKURAIJO	594	Godown construction	25,000,000	5,000,000	20,000,000	-	-	-	Tender in process
KIBONDO	484	Godown construction	25,000,000	5,000,000	20,000,000	-	-	-	Tender in process
IHEMBE II	395	Construct permanent crush	7,000,000	1,400,000	5,600,000	-	-	-	Tender in process
		Rehabilitation of culvert	6,000,000	1,200,000	4,800,000	-	-	-	Tender in process
NYABIYONZA	761	Godown construction	25,000,000	5,000,000	20,000,000	-	-	-	Tender in process
BUKANGARA	353	Construct three water troughs	9,000,000	1,800,000	7,200,000	-	-	-	Tender in process
NYAKAKIKA	2337	Establish medium scale Irrigation Scheme	225,000,000	45,000,000	180,000,000	-	-	-	Not received
KAYUNGU	797	Road rehabilitation	11,000,000	2,200,000	8,800,000	-	-	-	Tender in process
KIHINDA	595	Construction of one fish pond	20,000,000	4,000,000	16,000,000	-	-	-	Not received
KIBINGO	1095	Rehabilitation of two km feeder	22,000,000	4,400,000	17,600,000	-	-	-	Not received

Village	Number of Households	Investment Type	Project Cost						Remarks
			Total(Tshs)	Contributions by Source					
				Community	DASIP				
					Total	Disbursed	Balance	Unallocated	
		road							
NYAKAGOYAGOYE	916	Purchase two coffee hullers	15,000,000	7,500,000	7,500,000	-	-	-	Not received
		Establishment of cassava farms (10 ha)	500,000	100,000	400,000	-	-	-	Not received
BUJURUGA	415	Godown construction	25,000,000	5,000,000	20,000,000	-	-	-	Tender in process
LUKALE	264	Rehabilitate one culvert	6,000,000	1,200,000	4,800,000	-	-	-	Tender in process
NYAKAYANJA	757	Rehabilitate one culvert	6,000,000	1,200,000	4,800,000	-	-	-	Tender in process
NYABWEGIRA	538	Rehabilitate two kms of feeder road	22,000,000	4,400,000	17,600,000	-	-	-	Not received
OMURUSIMBI	343	Godown construction	25,000,000	5,000,000	20,000,000	-	-	-	Tender in process
BUJARA	343	Rehabilitate two kms of feeder road	22,000,000	4,400,000	17,600,000	-	-	-	Not received
NYAMIYAGA	1078	Establishment of SACCOs premises	10,000,000	5,000,000	5,000,000	-	-	-	Not received
TOTAL	23812		705,000,000	108,800,000	547,500,000				

DISTRICT SUMMARY FOR PARTICIPATORY FARMER GROUPS (PFG)

NAME OF DISTRICT: KARAGWE

QUARTER ; SECOND

REPORTING DATE: 2 Jan, 2009

YEAR: 2008/09

NAME OF REPORTING OFFICER: SAMUEL STAMBULI

Annex. 3

WARD	VILLAGE	NAME OF PFG	YEAR		NUMBER OF MEMBERS			ENTERPRISE	REMARKS
			FORMED	GRADUATED	Male	Female	Total		
KAMULI	KYERERE	JUHUDI	2007/08	NOT GRADUATED	10	15	25	Improved Banana production	Under operation
		BARAKA	2007/08	GRADUATED	16	9	25	Resistant cassava production	-
	KITWE	NYOTA	2007/08	GRADUATED	14	11	25	Improved coffee production	-
MABIRA	KIBIMBA	MAENDELEO	2007/08	NOT GRADUATED	23	2	25	Improved banana production	Under operation
		NYABIHARA	2007/08	GRADUATED	17	8	25	Improved maize production	-
	BUSINDE	KIBIMBA "A"	2007/08	NOT GRADUATED	10	15	25	Improved Banana production	Under operation
		MSHIKAMANO	2007/08	GRADUATED	23	2	25	Improved coffee production	-
		NYARUGONGO	2008/08	GRADUATED	21	4	25	Improved maize production	-
RWABWERE	ITEERA	RUKIKI	2007/08	GRADUATED	11	14	25	Maize Production	-
		UPENDO	2007/08	GRADUATED	15	10	25	Maize Production	-
	RWABWERE	NYANGOYE	2007/08	GRADUATED	14	11	25	Improved maize production	-
		UWAKAKI	2007/08	GRADUATED	16	9	25	Horticultural crop production	-
ISINGIRO	KIHANGA	JUHUDI	2007/08	GRADUATED	15	10	25	Improved coffee production	-
		MUUNGANO	2007/08	NOT GRADUATED	13	12	25	Improved Banana production	Under operation
	KATERA	TUPENDANE	2007/08	NOT GRADUATED	13	12	25	Improved Banana production	Under operation
		NEEMA	2007/08	GRADUATED	0	25	25	Improved coffee production	-
IGURWA	KIBONA	UJAMAA	2007/08	NOT GRADUATED	25	7	32	Improved Banana production	Under operation
		TUMAINI	2007/08	GRADUATED	20	13	33	Improved Beans production	-
	IGURWA	FAIDA	2007/08	GRADUATED	20	10	30	Improved Beans production	-
		LENGO LETU	2007/08	GRADUATED	22	8	30	Improved coffee production	-
MURONGO	MASHESHE	MGOMBA	2007/08	NOT GRADUATED	14	11	25	Improved Banana production	Under operation
		USHIRIKA	2007/08	NOT GRADUATED	16	9	25	Improved coffee production	Under operation
KAYANGA	KAYANGA	UMOJA NSHESHE	2007/08	GRADUATED	22	10	32	Improved coffee production	-
		RWAMBALE	2007/08	NOT GRADUATED	15	15	30	Improved poultry production	Under operation
BWERANYANGE	CHAMCHUZI	UMOJA	2007/08	GRADUATED	11	13	24	Improved coffee production	-
		TEGEMEO	2007/08	GRADUATED	16	8	24	Improved cassava production	-
KIBONDO	KAKURAIJO	UWAKAKA	2007/08	NOT GRADUATED	12	13	25	Improved Banana production	Under operation

		JUHUDI	2007/08	NOT GRADUATED	11	14	25	Improved poultry production	Under operation
	KIBONDO	UKIKIA	2007/08	NOT GRADUATED	17	8	25	Improved Banana production	Under operation
		MAENDELEO	2007/08	NOT GRADUATED	16	9	25	Improved Banana production	Under operation
IHEMBE	IHEMBE II	MAHAGE	2007/08	GRADUATED	10	15	25	Improved poultry production	-
		UMANO	2007/08	NOT GRADUATED	18	6	24	Tree seedling nursery	Under operation
NYABIYONZA	NYABIYONZA	KAYANGO	2007/08	GRADUATED	17	8	25	Improved maize production	-
		JITEGEMEE	2007/08	GRADUATED	16	9	25	Improved coffee production	-
	BUKANGARA	NYOTA	2007/08	NOT GRADUATED	17	8	25	Improvement of goat production	Under operation
		NYABIRIZI	2007/08	NOT GRADUATED	18	7	25	Tree seedling nursery	Under operation
NYAKAKIKA	NYAKAKIKA	TUINUANE	2007/08	GRADUATED	16	9	25	Improved maize production	-
		TWEYAMBE	2007/08	GRADUATED	17	9	26	Improved poultry production	-
	KAYUNGU	UPENDO	2007/08	GRADUATED	18	7	25	Improved Banana production	-
		BORESHA	2007/08	GRADUATED	18	7	25	Improved maize production	-
KIBINGO	KIBINGO	TUINUANE	2007/08	GRADUATED	13	12	25	Diary zero grazing	-
		TUSAIDIANE	2007/08	GRADUATED	14	11	25	Vegetable production	-
	KIHINDA	JUHUDI	2007/08	GRADUATED	13	17	30	Maize production	-
		ABAGAMBAKAMO	2007/08	GRADUATED	16	14	30	Maize production	-
KIRURUMA	NYAKAGOYAGOYE	MUUNGANO	2007/08	GRADUATED	13	12	25	Improved Banana production	-
		MAPAMBANO	2007/08	GRADUATED	16	9	25	Improved coffee production	-
BUGENE	BUJURUGA	KIJUMA	2007/08	GRADUATED	14	11	25	Improved Banana production	-
		TUKOMBOANE	2007/08	GRADUATED	16	9	25	Improved maize production	-
NYAISHOZI	NYAKAYANJA	UMOJA NI NGUVU	2007/08	GRADUATED	26	12	38	Vegetable production	-
		MSHIKAMANO	2007/08	GRADUATED	4	16	20	Improved poultry production	-
	LUKALE	OMURWERE	2007/08	NOT GRADUATED	19	8	27	Improved Dairy Goat production	-
		NGUVUKAZI	2007/08	GRADUATED	16	13	29	Carrot Production	-
NDAMA	NYABWEGIRA	NYAKIRU	2007/08	GRADUATED	14	11	25	Improved Banana production	-
		UWAWANYA	2007/08	GRADUATED	13	12	25	Diary zero grazing	-
NYAKAHANGA	OMURUSIMBI	MKOMBOZI	2007/08	GRADUATED	14	11	25	Improved maize production	-
		PAMAO	2007/08	GRADUATED	15	10	25	Improved poultry production	-
NYAKASIMBI	BUJARA	JIKOMBOE	2007/08	GRADUATED	12	12	24	Improved Beans production	-
		JUHUDI	2007/08	GRADUATED	14	10	24	Vegetable production	-

BUGOMORA	NYAMIYAGA	MWANAKWE TU	2007/08	NOT GRADUATED	13	12	25	Improved poultry production	Under operation
		UMOJA	2007/08	NOT GRADUATED	14	11	25	Improved Banana production	Under operation
TOTAL OF MEMBERS					922	635	1557		

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT (DASIP)
FINANCIAL STATUS OF PARTICIPATORY FARMER GROUPS (PFGs)

NAME OF DISTRICT: KARAGWE

QUARTER; SECOND

REPORTING DATE: 2 Jan 2009

YEAR: 2008/09

NAME OF REPORTING OFFICER: SAMUEL STAMBULI

Annex 4

Village	Number of PFG Members			Type of Enterprise	Total Cost (Tsh. '000)	Group Contribution (Tsh. '000)	Contribution from DASIP (Tsh. '000)				Balance (Tsh. '000)
	Male	Female	Total				Total	Disbursed	Balance	Unallocated	
KYERERE	10	15	25	Improved Banana production	1200	700	500	500	0	0	0
	16	9	25	Resistant cassava production	800	300	500	500	0	0	0
KITWE	14	11	25	Improved coffee production	1300	900	500	500	0	0	0
	23	2	25	Improved banana production	900	400	500	500	0	0	0
KIBIMBA	17	8	25	Improved maize production	900	400	500	500	0	0	0
	10	15	25	Improved Banana production	1000	500	500	500	0	0	0
BUSINDE	23	2	25	Improved coffee production	1300	800	500	500	0	0	0
	21	4	25	Improved maize production	1000	500	500	500	0	0	0
ITEERA	11	14	25	Improved Banana production	1000	500	500	500	0	0	0
	15	10	25	Improved poultry production	1200	800	400	400	0	0	0
RWABWERE	14	11	25	Improved maize production	1000	500	500	500	0	0	0
	16	9	25	Vegetable production	950	450	500	500	0	0	0
KIHANGA	15	10	25	Improved coffee production	1100	600	500	500	0	0	0
	13	12	25	Improved Banana production	900	500	400	400	0	0	0
KATERA	13	12	25	Improved Banana production	1000	500	500	500	0	0	0
	15	10	25	Improved coffee production	1000	500	500	500	0	0	0
KIBONA	25	7	32	Improved Banana production	1000	500	500	500	0	0	0
	20	13	33	Improved Beans production	1000	500	500	500	0	0	0
IGURWA	21	11	32	Diary zero grazing	1000	500	500	500	0	0	0
	22	9	31	Improved coffee production	1000	500	500	500	0	0	0
MASHESHE	14	11	25	Improved Banana production	1000	500	500	500	0	0	0
	16	9	25	Improved coffee production	1000	500	500	500	0	0	0
NYAMIYAGA	13	12	25	Improved poultry production	1100	600	500	500	0	0	0
	14	11	25	Improved Banana production	1000	500	500	500	0	0	0

	Number of PFG Members						Contribution from DASIP (Tsh. '000)				
BUJARA	12	12	24	Improved beans production	1000	500	500	500	0	0	0
	14	10	24	Vegetable production	1000	500	500	500	0	0	0
OMURUSIMBI	14	11	25	Improved maize production	1000	500	500	500	0	0	0
	15	10	25	Improved poultry production	900	500	400	400	0	0	0
NYABWEGIRA	14	11	25	Improved Banana production	1000	500	500	500	0	0	0
	13	12	25	Diary zero grazing	1000	500	500	500	0	0	0
LUKALE	19	8	27	Improved Banana production	1000	500	500	500	0	0	0
	16	13	29	Improved coffee production	1000	500	500	500	0	0	0
NYAKAYANJA	26	12	38	Vegetable production	1000	500	500	500	0	0	0
	4	16	20	Maize Production	900	500	400	400	0	0	0
KAYANGA	22	10	32	Improved coffee production	1000	500	500	500	0	0	0
	15	15	30	Improved poultry production	900	400	500	500	0	0	0
CHAMCHUZI	11	13	24	Improved coffee production	1000	500	500	500	0	0	0
	16	8	24	Improved cassava production	1200	700	500	500	0	0	0
KAKURAIJO	12	13	25	Improved banana production	1000	500	500	500	0	0	0
	11	14	25	Improved poultry production	1000	500	500	500	0	0	0
KIBONDO	17	8	25	Improved banana production	1000	500	500	500	0	0	0
	16	9	25	Improved banana production	1000	500	500	500	0	0	0
IHEMBE II	10	15	25	Improved poultry production	1000	500	500	500	0	0	0
	18	6	24	Tree nursery	1000	500	500	500	0	0	0
NYABIYONZA	17	8	25	Improved coffee production	1000	500	500	500	0	0	0
	16	9	25	Improved maize production	1000	500	500	500	0	0	0
BUKANGARA	17	8	25	Diary goat production	1000	500	500	500	0	0	0
	18	7	25	Tree nursery production	1000	500	500	500	0	0	0
NYAKAKIKA	16	9	25	Improved maize production	1000	500	500	500	0	0	0
	17	9	26	Improved poultry production	900	500	400	400	0	0	0
KAYUNGU	18	7	25	Improved banana production	1000	500	500	500	0	0	0
	18	7	25	Improved maize production	1000	500	500	500	0	0	0
KIBINGO	13	12	25	Diary zero grazing	1000	500	500	500	0	0	0
	14	11	25	Vegetable production	1000	500	500	500	0	0	0
KIHINDA	13	17	30	Improved maize production	1000	500	500	500	0	0	0

	Number of PFG Members						Contribution from DASIP (Tsh. '000)				
	16	14	30	Improved maize production	1000	500	500	500	0	0	0
NYAKAGOYAGO YE	13	12	25	Improved banana production	1000	500	500	500	0	0	0
	16	9	25	Improved coffee production	1000	500	500	500	0	0	0
BUJURUGA	14	11	25	Improved banana production	1000	500	500	500	0	0	0
	16	9	25	Improved maize production	1000	500	500	500	0	0	0
					60,450	31,050	29,500	29,500			

**DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT (DASIP)
DISTRICT SUMMARY FOR ALL PROJECTS**

NAME OF DISTRICT: KARAGWE
REPORTING DATE: 2 Jan 2009
NAME OF REPORTING OFFICER: SAMUEL STAMBULI
Annex 5

QUARTER: SECOND
YEAR: 2008/09.

Type of Project and its Description	Number of Projects		Total
	Community Investment	Group	
Improved Livestock Husbandry – Improved goat and Dairy zero grazing, Improved piggery and poultry keeping, cattle dips construction and rehabilitation, water troughs, slaughter slabs, cattle crushes.	8	11	19
Improved Crop Husbandry- Improved Banana production, Improved Cassava resistant varieties production, Improved Maize production, Improved Coffee production, Improved Beans production, Improved horticultural crops production and Tree nursery establishment.	2	49	51
Improved Post-harvest technique- Storage facilities construction, Coffee value added equipments,	11	0	11
Improved Rural Infrastructure- Improved feeder roads and culverts, Construction of char co dam & fish pond, Established irrigation scheme	13	0	13
Total	34	60	94

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT (DASIP)
DISTRICT SUMMARY FOR PARTICIPATORY FARMER GROUPS (PFG)

NAME OF DISTRICT: KARAGWE
REPORTING DATE: 2 Jan 2009
NAME OF REPORTING OFFICER: SAMUEL STAMBULI
Annex 6

QUARTER: SECOND
YEAR: 2008/09

WARD	VILLAGE	NAME OF PFG	YEAR		NUMBER OF MEMBERS			ENTERPRISE	REMARKS
			FORMED	GRADUATED	Male	Female	Total		
KAMULI	KYERERE	KUJITEGEMEA	2008/09	NEW	15	11	26	Banana Production	Newly formed
		MUUNGANO	2008/09	NEW	16	9	25	Maize production	Newly formed
		MAFANIKIO	2008/09	NEW	14	10	24	Maize production	Newly formed
		TWEYAMBE	2008/09	NEW	19	11	30	Maize production	Newly formed
	KITWE	MAENDELEO	2008/09	NEW	15	9	24	Banana Production	Newly formed
		NYOTA	2008/09	NEW	16	13	29	Horticulture Crop Prod.	Newly formed
		KWETU	2008/09	NEW	13	12	25	Goat production	Newly formed
MABIRA	KIBIMBA	TUJENGANO	2008/09	NEW	15	11	26	Poultry production	Newly formed
		TWEMANYE	2008/09	NEW	16	9	25	Banana Production	Newly formed
		SONGAMBELE	2008/09	NEW	18	8	26	Maize production	Newly formed
		USHIRIKA	2008/09	NEW	14	11	25	Poultry Production	Newly formed
		TUSAIDIANE	2008/09	NEW	18	9	27	Coffee Production	Newly formed
	BUSINDE	KAZI KWETU	2008/09	NEW	16	8	24	Banana Production	Newly formed
		JUHUDI	2008/09	NEW	17	9	26	Poultry Production	Newly formed
		MAVUNO	2008/09	NEW	15	7	22	Maize production	Newly formed
		MAJARIWA	2008/09	NEW	11	14	25	Beans production	Newly formed
		AKILIMALI	2008/09	NEW	18	9	27	Maize production	Newly formed
RWABWERE	ITEERA	UJAMAA	2008/09	NEW	10	14	24	Beans production	Newly formed
		MAFANIKIO	2008/09	NEW	14	13	27	Maize production	Newly formed
		TUELEKEZANE	2008/09	NEW	16	10	26	Banana Production	Newly formed
		MUUNGANO	2008/09	NEW	18	9	27	Horticulture Crop Prod.	Newly formed
	RWABWERE	AZIMIO	2008/09	NEW	16	9	25	Banana Production	Newly formed
		MAFANIKIO	2008/09	NEW	13	14	27	Horticulture Crop Prod.	Newly formed
		MAPINDUZI	2008/09	NEW	18	7	25	Banana Production	Newly formed
		UPENDO	2008/09	NEW	15	6	21	Poultry Production	Newly formed
ISINGIRO	KIHANGA	HEKIMA	2008/09	NEW	15	10	25	Coffee Production	Newly formed
		MAENDELEO	2008/09	NEW	14	15	25	Banana Production	Newly formed
		KJARWE							
		FARAJA	2008/09	NEW	7	9	16	Coffee Production	Newly formed
	KATERA	MAARIFA	2008/09	NEW	8	3	11	Banana Production	Newly formed
		TUPENDANE	2008/09	NEW	13	11	24	Tomato production	Newly formed
		TUJINUE	2008/09	NEW	12	3	15	Goat production	Newly formed
		AKINA MAMA NA MAENDELEO	2008/09	NEW	0	18	18	Poultry production	Newly formed
IGURWA	KIBONA	UJAMAA	2008/09	NEW	14	7	21	Poultry production	Newly formed
		TUMAINI	2008/09	NEW	5	7	12	Maize production	Newly formed
		WEKEZA	2008/09	NEW	18	9	27	Beans production	Newly formed
		UKOMBOZI	2008/09	NEW	10	5	15	Maize production	Newly formed
	IGURWA	TWENDENI	2008/09	NEW	15	10	25	Beans production	Newly formed
		TUSHIRIKIANE	2008/09	NEW	18	8	26	Banana Production	Newly formed
		RWAMBAIZI	2008/09	NEW	11	15	26	Banana Production	Newly formed
MURONGO	MASHESHE	MTU KWAO	2008/09	NEW	17	7	24	Maize Production	Newly formed
		MWONGOZO	2008/09	NEW	14	15	29	Maize Production	Newly formed
		MWOKOZI	2008/09	NEW	12	14	26	Banana Production	Newly formed
		FANIKISHA	2008/09	NEW	17	9	26	Coffee Production	Newly formed
		VUMILIA	2008/09	NEW	12	13	25	Poultry production	Newly formed
WARD	VILLAGE	NAME OF PFG	YEAR		NUMBER OF			ENTERPRISE	REMARKS

					MEMBERS				
			FORMED	GRADUATED	Male	Female	Total		
KAYANGA	KAYANGA	RUZINGA	2008/09	NEW	4	14	18	Maize production	Newly formed
		UMOJA NI NGUVU	2008/09	NEW	16	9	25	Beans production	Newly formed
		OMUKATOMA GROUP	2008/09	NEW	14	12	26	Poultry production	Newly formed
		ELIMISHA	2008/09	NEW	18	9	27	Bean Production	Newly formed
BWERANYANGE	CHAMCHUZI	TUKUMBUKANE	2008/09	NEW	7	9	16	Maize production	Newly formed
		JITIHADDA	2008/09	NEW	8	3	11	Beans production	Newly formed
		WEKEZA	2008/09	NEW	13	11	24	Maize production	Newly formed
		AZIMIA	2008/09	NEW	12	3	15	Beans production	Newly formed
KIBONDO	KAKURAIJO	TEGEMEO	2008/09	NEW	0	18	18	Maize production	Newly formed
		JIKOMBOE	2008/09	NEW	14	10	24	Beans production	Newly formed
		MWANGAZA	2008/09	NEW	19	11	30	Maize production	Newly formed
		TUJENGE	2008/09	NEW	15	9	24	Beans production	Newly formed
	KIBONDO	UJASIRIAMALI	2008/09	NEW	16	13	29	Banana Production	Newly formed
		TUSHEMERERWE	2008/09	NEW	7	9	16	Bean Production	Newly formed
		TULIZA	2008/09	NEW	8	3	11	Banana Production	Newly formed
		ZALISHA	2008/09	NEW	7	9	16	Bean Production	Newly formed
IHEMBE	IHEMBE II	MAENDELEO	2008/09	NEW	8	3	11	Beans production	Newly formed
		HEKIMA	2008/09	NEW	13	11	24	Poultry production	Newly formed
		MAPINDUZI	2008/09	NEW	12	3	15	Beans production	Newly formed
		SAIDIA	2008/09	NEW	13	11	24	Poultry production	Newly formed
NYABIYONZA	NYABIYONZA	UMOJA	2008/09	NEW	8	3	11	Maize production	Newly formed
		TUMAINI	2008/09	NEW	13	11	24	Beans production	Newly formed
		SAIDIANA	2008/09	NEW	7	9	16	Maize production	Newly formed
		UMOJA NI NGUVU	2008/09	NEW	8	3	11	Beans production	Newly formed
	BUKANGARA	UPENDO	2008/09	NEW	13	11	24	Maize production	Newly formed
		TWEJUNE	2008/09	NEW	12	3	15	Beans production	Newly formed
		TWIMANYE	2008/09	NEW	10	6	16	Maize production	Newly formed
		ENDELEZA	2008/09	NEW	11	19	30	Beans production	Newly formed
NYAKAKIKA	NYAKAKIKA	MILENIUM	2008/09	NEW	16	9	25	Beans production	Newly formed
		BUANGA	2008/09	NEW	16	9	25	Poultry production	Newly formed
		KOMESHA	2008/09	NEW	14	11	25	Beans production	Newly formed
		TAJIRIKA	2008/09	NEW	14	11	25	Poultry production	Newly formed
	KAYUNGU	TUELIMISHE	2008/09	NEW	13	12	25	Beans production	Newly formed
		TWENDENI	2008/09	NEW	8	3	11	Banana Production	Newly formed
		MAENDELEO	2008/09	NEW	8	3	11	Banana Production	Newly formed
		CHAPAKA KAZI	2008/09	NEW	13	11	24	Maize Production	Newly formed
KIBINGO	KIBINGO	TUJIAJIRI	2008/09	NEW	7	9	16	Maize Production	Newly formed
		UKAKAMAVU	2008/09	NEW	8	3	11	Maize production	Newly formed
		MWANZO MGUMU	2008/09	NEW	13	11	24	Maize production	Newly formed
		UMOJA	2008/09	NEW	12	3	15	Maize production	Newly formed
	KIHINDA	AMANI	2008/09	NEW	16	9	25	Maize production	Newly formed
		FAGILIA	2008/09	NEW	16	9	25	Maize production	Newly formed
		UMOJA	2008/09	NEW	13	4	17	Maize production	Newly formed
		MWANGAZA	2008/09	NEW	19	11	30	Maize production	Newly formed
KIRURUMA	NYAKAGOYAGOYE	MAENDELEO	2008/09	NEW	15	9	24	Maize production	Newly formed
		MAPAMBANO	2008/09	NEW	16	13	29	Maize production	Newly formed
		MUUNGANO	2008/09	NEW	7	9	16	Poultry production	Newly formed
		JITIHADDA	2008/09	NEW	8	3	11	Poultry production	Newly formed
BUGENE	BUJURUGA	FARIJIKA	2008/09	NEW	14	11	25	Bees keeping	Newly formed
		TUSAIDIANE	2008/09	NEW	14	11	25	Piggery production	Newly formed
		KUJIAJIRI	2008/09	NEW	13	12	25	Maize production	Newly formed

WARD	VILLAGE	NAME OF PFG	YEAR		NUMBER OF MEMBERS			ENTERPRISE	REMARKS
			FORMED	GRADUATED	Male	Female	Total		
		UMOJA NI NGUVU	2008/09	NEW	10	15	25	Maize production	Newly formed
	LUKALE	TWEKAZE	2008/09	NEW	0	23	23	Bean Production	Newly formed
		AZIMIO	2008/09	NEW	10	10	20	Maize Production	Newly formed
		TEGEMEO	2008/09	NEW	15	10	25	Horticultural Crops	Newly formed
		TUJIKOMBOE	2008/09	NEW	10	6	16	Banana Wine	Newly formed
NDAMA	NYABWEGIRA	MABORESHO	2008/09	NEW	11	19	30	Banana Production	Newly formed
		TUKOMBOANE	2008/09	NEW	18	9	27	Banana Production	Newly formed
		DUNDULIZA	2008/09	NEW	14	11	25	Maize Production	Newly formed
		SHIRIKIANA	2008/09	NEW	8	3	11	Maize Production	Newly formed
NYAKAHANGA	OMURUSIMBI	KAZIKAZI	2008/09	NEW	13	11	24	Banana Production	Newly formed
		CHANGAMUKA	2008/09	NEW	13	12	25	Banana Production	Newly formed
		TWENDE KAZI	2008/09	NEW	9	16	25	Maize Production	Newly formed
		SHIRIKIANA	2008/09	NEW	14	11	25	Maize Production	Newly formed
NYAKASIMBI	BUJARA	OMURUBALE	2008/09	NEW	10	13	23	Beans production	Newly formed
		CHAIBUMBA	2008/09	NEW	10	15	25	Maize production	Newly formed
		TWEJUNE	2008/09	NEW	7	17	24	Beans production	Newly formed
		KAINA	2008/09	NEW	9	16	25	Maize production	Newly formed
BUGOMORA	NYAMIYAGA	FANIKISHA	2008/09	NEW	14	11	25	Poultry Production	Newly formed
		MAENDELEO	2008/09	NEW	8	3	11	Banana production	Newly formed
		UMOJA	2008/09	NEW	13	11	24	Beans Production	Newly formed
		IMARISHA	2008/09	NEW	14	11	25	Maize production	Newly formed
TOTAL	20	30	120		1447	1134	2577		

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT (DASIP)
FINANCIAL STATUS OF NEWLY FORMED PARTICIPATORY FARMER GROUPS (PFGs)

NAME OF DISTRICT: KARAGWE

QUARTER; SECOND

REPORTING DATE: 2 Jan 2009

YEAR: 2008/09

NAME OF REPORTING OFFICER: SAMUEL STAMBULI

Annex 4

Village	Number of PFG Members			Type of Enterprise	Total Cost (Tsh. '000)	Group Contribution (Tsh. '000)	Contribution from DASIP (Tsh. '000)				Balance (Tsh. '000)
	Male	Female	Total				Total	Disbursed	Balance	Unallocated	
KYERERE	15	11	26	Improved Banana production	938	438	500	0	500	0	0
	14	10	24	Improved poultry production	938	438	500	0	500	0	0
	16	9	25	Improved poultry production	938	438	500	0	500	0	0
	19	11	30	Improved poultry production	938	438	500	0	500	0	0
KITWE	14	11	25	Improved Onion production	1090	590	500	0	500	0	0
	16	13	29	Improved Onion production	1402	902	500	0	500	0	0
	15	9	24	Improved banana production	1208	708	500	0	500	0	0
	23	2	25	Improved poultry production	900	400	500	0	500	0	0
KIBIMBA	17	8	25	Improved maize production	900	400	500	0	500	0	0
	10	15	25	Improved Banana production	1000	500	500	0	500	0	0
	18	9	27	Improved poultry production	780	280	500	0	500	0	0
	14	11	25	Improved poultry production	780	280	500	0	500	0	0
BUSINDE	16	8	24	Improved banana production	1300	800	500	0	500	0	0
	15	7	22	Improved maize production	1000	500	500	0	500	0	0
	17	9	26	Improved poultry production	1000	500	500	0	500	0	0
	11	14	25	Improved beans production	1000	500	500	0	500	0	0
ITEERA	16	10	26	Improved Banana production	1000	500	500	0	500	0	0
	18	9	27	Improved maize production	1300	800	500	0	500	0	0
	10	14	24	Improved beans production	1000	500	500	0	500	0	0
	14	13	27	Improved maize production	1300	800	500	0	500	0	0
RWABWERE	16	9	25	Improved Banana production	1000	500	500	0	500	0	0
	18	7	25	Improved Banana production	950	450	500	0	500	0	0
	18	9	27	Improved Tomato	1000	500	500	0	500	0	0

	Number of PFG Members						Contribution from DASIP (Tsh. '000)				
				production							
	13	14	27	Improved Tomato production	1000	500	500	0	500	0	0
KIHANGA	15	6	21	Improved coffee production	1100	600	500	0	500	0	0
	14	15	29	Improved Banana production	900	500	500	0	500	0	0
	7	9	16	Improved coffee production	1000	500	500	0	500	0	0
	15	10	25	Improved Poultry production	1000	500	500	0	500	0	0
KATERA	8	3	11	Improved Banana production	1000	500	500	0	500	0	0
	13	11	24	Improved Tomato production	1000	500	500	0	500	0	0
	12	3	15	Improved Goat production	1000	500	500	0	500	0	0
	0	18	25	Improved poultry production	1000	500	500	0	500	0	0
KIBONA	14	7	21	Improved poultry production	1000	500	500	0	500	0	0
	18	9	27	Improved Beans production	1000	500	500	0	500	0	0
	5	7	12	Improved maize production	1000	500	500	0	500	0	0
	10	5	15	Improved maize production	1000	500	500	0	500	0	0
IGURWA	15	10	25	Improved Beans production	1000	500	500	0	500	0	0
	18	8	26	Improved Beans production	1000	500	500	0	500	0	0
	11	15	26	Improved Banana production	1000	500	500	0	500	0	0
	17	7	24	Improved maize production	1000	500	500	0	500	0	0
MASHESHE	14	15	29	Improved maize production	1000	500	500	0	500	0	0
	17	9	26	Improved coffee production	1000	500	500	0	500	0	0
	12	13	25	Improved poultry production	1000	500	500	0	500	0	0
	12	14	26	Improved Banana production	1000	500	500	0	500	0	0
NYAMIYAGA	14	11	25	Improved poultry production	1100	600	500	0	500	0	0
	8	3	11	Improved Banana production	1000	500	500	0	500	0	0
	14	11	25	Improved maize production	1000	500	500	0	500	0	0
	13	11	24	Improved Beans production	1000	500	500	0	500	0	0
BUJARA	10	13	23	Improved beans production	1000	500	500	0	500	0	0
	10	15	25	Improved maize production	1000	500	500	0	500	0	0
	7	17	24	Improved beans production	1000	500	500	0	500	0	0
	9	16	25	Improved maize	1000	500	500	0	500	0	0

	Number of PFG Members						Contribution from DASIP (Tsh. '000)				
OMURUSIMBI	13	11	24	production							
				Improved Banana production	1000	500	500	0	500	0	0
	13	12	25	Improved Banana production	1000	500	500	0	500	0	0
	9	16	25	Improved maize production	1000	500	500	0	500	0	0
NYABWEGIRA	14	11	25	Improved maize production	1000	500	500	0	500	0	0
	11	19	30	Improved Banana production	1000	500	500	0	500	0	0
	18	9	27	Improved Banana production	1000	500	500	0	500	0	0
	14	11	25	Improved maize production	1000	500	500	0	500	0	0
LUKALE	8	3	11	Improved maize production	1000	500	500	0	500	0	0
	0	23	23	Improved Beans production	670	170	500	0	500	0	0
	10	10	20	Improved maize production	640	140	500	0	500	0	0
	15	10	25	Improved Onion production	775	275	500	0	500	0	0
NYAKAYANJA	10	6	16	Banana wine	829.5	329.5	500	0	500	0	0
	26	12	38	Vegetable production	1000	500	500	0	500	0	0
	4	16	20	Maize Production	1000	500	500	0	500	0	0
	13	12	25	Improved poultry production	1000	500	500	0	500	0	0
KAYANGA	10	8	18	Vegetable production	1000	500	500	0	500	0	0
	4	14	18	Improved Maize production	1000	500	500	0	500	0	0
	16	9	25	Improved Beans production	1000	500	500	0	500	0	0
	14	12	26	Improved poultry production	900	400	500	0	500	0	0
CHAMCHUZI	18	9	25	Improved Beans production	1000	500	500	0	500	0	0
	7	16	13	Improved Maize production	1000	500	500	0	500	0	0
	8	3	11	Improved Beans production	1200	700	500	0	500	0	0
	13	11	24	Improved Maize production	1000	500	500	0	500	0	0
KAKURAIJO	12	3	15	Improved Beans production	1000	500	500	0	500	0	0
	0	15	15	Improved Tree Nursery	750	250	500	0	500	0	0
	14	10	24	Improved Poultry production	1000	500	500	0	500	0	0
	19	11	30	Improved Poultry production	753	253	500	0	500	0	0
KIBONDO	15	9	14	Improved Beans production	1000	500	500	0	500	0	0
	16	13	29	Improved banana production	1000	500	500	0	500	0	0
	7	9	16	Improved Beans	1000	500	500	0	500	0	0

	Number of PFG Members						Contribution from DASIP (Tsh. '000)				
				production							
	8	3	11	Improved banana production	1000	500	500	0	500	0	0
	12	14	26	Improved Beans production	1000	500	500	0	500	0	0
IHEMBE II	8	3	11	Improved Beans production	1000	500	500	0	500	0	0
	13	11	24	Improved poultry production	1000	500	500	0	500	0	0
	12	3	15	Improved Beans production	1000	500	500	0	500	0	0
	13	11	24	Improved poultry production	1000	500	500	0	500	0	0
NYABIYONZA	8	3	11	Improved maize production	1000	500	500	0	500	0	0
	13	11	24	Improved Beans production	1000	500	500	0	500	0	0
	7	9	16	Improved maize production	1000	500	500	0	500	0	0
	8	3	11	Improved Beans production	1000	500	500	0	500	0	0
BUKANGARA	13	11	24	Improved maize production	1000	500	500	0	500	0	0
	12	11	23	Improved Beans production	1000	500	500	0	500	0	0
	10	24	24	Improved maize production	1000	500	500	0	500	0	0
	15	10	25	Improved Beans production	1000	500	500	0	500	0	0
NYAKAKIKA	16	9	25	Improved Beans production	1000	500	500	0	500	0	0
	17	9	26	Improved poultry production	1000	500	500	0	500	0	0
	20	10	30	Improved Beans production	1000	500	500	0	500	0	0
	13	13	26	Improved pig production	1000	500	500	0	500	0	0
KAYUNGU	13	12	25	Improved banana production	1000	500	500	0	500	0	0
	8	15	23	Improved maize production	1000	500	500	0	500	0	0
	10	11	21	Improved banana production	1000	500	500	0	500	0	0
	13	11	24	Improved Beans production	1000	500	500	0	500	0	0
KIBINGO	13	12	25	Improved maize production	1000	500	500	0	500	0	0
	14	11	25	Improved maize production	1000	500	500	0	500	0	0
	12	14	26	Improved maize production	1000	500	500	0	500	0	0
	8	15	23	Improved maize production	1000	500	500	0	500	0	0
KIHINDA	16	9	25	Improved maize production	1000	500	500	0	500	0	0
	16	9	25	Improved maize production	1000	500	500	0	500	0	0
	13	4		Improved maize production	1000	500	500	0	500	0	0

	Number of PFG Members						Contribution from DASIP (Tsh. '000)				
	13	17	30	Improved maize production	1000	500	500	0	500	0	0
NYAKAGOYAGO YE	15	9	24	Improved poultry production	1000	500	500	0	500	0	0
	16	13	29	Improved poultry production	1000	500	500	0	500	0	0
	7	9	15	Improved maize production	1000	500	500	0	500	0	0
	15	10	25	Improved maize production	1000	500	500	0	500	0	0
BUJURUGA	14	11	25	Improved bees keeping	1000	500	500	0	500	0	0
	16	9	25	Improved piggery production	1000	500	500	0	500	0	0
	13	12	25	Improved maize production	1000	500	500	0	500	0	0
	10	15	25	Improved maize production	1000	500	500	0	500	0	0
	1529	1262	223		122,527.5	179,653	60,000		60,000		