

**THE UNITED REPUBLIC OF TANZANIA
PRIME MINISTERS OFFICE**

**REGIONAL ADMINISTRATION AND LOCAL GOVERNMENT
KIGOMA REGION**

KASULU DISTRICT COUNCIL



DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT (DASIP)

SEMI ANNUAL PROGRESS REPORT - JULY – DECEMBER, 2008

PREPARED BY:

Justinian Mchunguzi. – DME0

15th December, 2008

CONTENTS	PAGE
1. Basic Data.....	3
2. Introduction.....	4
3. List of Abbreviations.....	5
4. Changes in the Action Environment.....	6
5. Fulfillment of loan conditions.....	6-9
6. Progress of on going projects.....	10-12
7. Progress of completed projects.....	13-14
8. Routine monitoring and supervision.....	14-15
9. Financial status.....	16
10. Planned activities for January - March 2008/2009.....	17-18
11. challenges and Problems	18
12. Recommendation.....	18-19

1. BASIC DATA

- **DISTRICT NAME** :Kasulu District Council
- **PROJECT TITLE** :District Agricultural Sector Investment Project (DASIP)
- **EXECUTING AGENCY** :Ministry of Agriculture, Food and Cooperative (MAFC)
- **REPORT NO.** :IV
- **REPETING PERIODO** :July-September,, 2008
- **PROJECT LOAN NUMBER** :2100150008694
- **PROJECT LOAN AMOUNT** : UA 36.00 Million – ADF (loan)
- **OTHER SOURCES OF FINANCE FOR PROJECT:**
 - ◆ ADF (Grant) :UA 7.00 Million
 - ◆ GOT :UA 6.64 Million
 - ◆ Beneficiaries :UA 8.37 Million
 - ◆ TOTAL :UA 58.01 Million

- **DATE OF APPROVAL** :November 2004
- **PROJECT LAUNCHING DATE** :17th January 2005
- **PROJECT EXECUTING PERIOD** : July 2005 for 6 years.
- **LOAN CLOSING DATE** :June 2012
- **PROJECT COMPONENTS:**
 - (i) Farmers capacity Building
 - (ii) Community planning and Investment in Agriculture
 - (iii) Support to Rural Financial Services and Marketing
 - (iv) Project Coordination and Management

- **PROJECT AREA:** Twenty eight (28) District in Kagera, Kigoma, Mara, Mwanza and Shinyanga Region of Tanzania.

2. INTRODUCTION

Although the period under review is from July to December, 2008, this report sheds light on all investment projects supported by DASIP since its inception to December, 2008. The reason behind is that some projects started in previous years are still on progress, we also need to track the progress of completed projects.

The report therefore covers 31 projects which include; 19 markets sheds, 3 crop storage structures, 2 central pulp lies, 1 charcoal dam and 6 cattle dips.

The 19 markets shed include 5 sheds for the 2008/9 financial year meant to be constructed in five villages.

Out of 31 investment projects 23 are on going at different construction stages and 8 have been completed.

Completed investment projects are 6 cattle dips and 2 central pulp lies, among the 6 cattle dips, 3 are providing intended services and the remaining 3 are still under curing period.

Both central pulp lies are functioning and being maintained by beneficiary community.

Under farmer capacity building component, the report covers achievement on the formation of 180 PFGs for 2008/9 season, facilitation of the 55 PFGs which graduated in 2007/8 in establishment of economic min projects, and training of 30 farmer facilitators.

It also reports on monitoring and supervision of project activities by highlighting how the activity was undertaken and key findings during supervisory visits.

The report also covers financial status for the period of July-December, 2008 in which the district received a total of TShs 309,725,848 whose expenditure and balance is given in the report.

Planned activities for the third quarter (January-March) are also indicated.

It ends by highlighting problems and challenges encountered during the implementation process. Major challenges that merit a mention include sharp increase in prices for industrial building materials, failure of some civil contractors to meet prescribed BOQ for the civil work given to them, and inadequate resources that made supervision and monitoring of field activities difficult. Lastly the report gives a few recommendations.

3. LIST OF ABBREVIATIONS

AfDB	African Development Bank
DADP's	District Agricultural Development Plans
DASIP	District Agriculture Sector Investment Project
DFTs	District Facilitation Team
DMEO	District Monitoring and Evaluation Officer
DPO	District Project Officer
FFS	Farmer Field School
M & E	Monitoring and Evaluation
MAFC	Ministry of Agriculture Food Security and Co-operatives
MEO	Monitoring and Evaluation Officer
O & OD	Opportunities and Obstacles to Development
PC	Project Coordinator
PCU	Project Co-Ordination Unit
PFGs	Participatory Farmer Groups
WFTs	Ward Facilitation Team

4 CHANGES IN THE ACTION ENVIRONMENT

As of now there has been no external event that has seriously caused irreversible negative effect to the project implementation. However sharp increase of industrial building materials is the only remarkable external event that has some how affected implementation of civil works.

As was reported in the last quarter's report brick making around the Muzye/Mutala cattle dip destroyed the environment. Village government leaders have been instructed by the district engineer to ensure that all the pit holes around the cattle dip are appropriately filled otherwise they will not be allowed to embark on building health facility they made bricks for. To conserve the environment around all cattle dips, a waste discharge tank is being excavated around each dip constructed.

5. FULFILLMENT OF LOAN CONDITIONS.

NA	PROJECT	PROJECT AREA	WORK DONE	CONDITION FULLFILLED	CONDITION NOT FULLFILLED	REMARKS
1	Procurement and installation of 2 coffee central pulperies	Mwayaya & Munanila	Construction of central pulperies building, Toilets and sewage system The facilities providing intended service	Funds transferred to farmer groups bank account for implementation	-	Procurement of 2 central pulperies funded by sustainable harvest project. DASIP facilitated installation of the machines and accessories
2	Construction of market shed	Buhigwe /Mulera	Completed, finishing works on progress	Tender advertisement and invitation	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Funds transfer to village bank account 	Project implemented at District level as it was quick win project
3	Construction of cattle dip	Nyankolonko	Construction completed	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	Dip committee will be trained in Jan.2009 on dip management
4	Expansion of market shed	Buhigwe/ Mulera	<ul style="list-style-type: none"> ▪ Training ▪ Mobilization of building materials ▪ Foundation completed 	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement and invitation ▪ Funds transfer to village bank account 	-	-
5	Construction of cattle dip	Kalela	Construction completed	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender 	-	Dip committee

				<ul style="list-style-type: none"> ▪ advertisement ▪ Funds transfer to village bank account 		will be trained in jan. 2009 using DADP funds
6	Construction of market shed	Munzeze	Ring beam level	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	-
7	Construction of godown	Kitambuka	Roofing stage	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	-
8	Construction of market shed	Kibwigwa	<ul style="list-style-type: none"> ▪ Training ▪ Mobilization of building materials ▪ Excavation of foundation completed 	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	The first contractor was terminated, the work re advertised then awarded to a new contractor
9	Construction of godown	Mwayaya	Foundation and concrete floor construction stage	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	The first contractor has sub contracted another contractor
10	Construction of market shed	Muganza	Completed, finishing work in progress	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	-
11	Construction of Godown	Kitema	Ring beam level	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	Inadequate bricks hence community insisted to fulfill its obligation -
12	Construction of market shed	Shunga	Roofing completed Construction of tables and finishing works on progress	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	-
13	Construction of market shed	Bugaga	Roofing stage	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	-

14	Construction of market shed	Rusaba	Ring beam constructed, Roofing structure on progress	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	-
15	Construction of market shed	Murufiti	Ring beam setting on progress after demolishing the first one	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	The contractor was instructed to demolish the ring beam and re do the same as per prescribed BOQ
16	Construction of market shed	Janda	Foundation and external walls completed	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 	-	-
17	Construction of market shed	Rungwe Mpya	Roofing stage	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transfer to village bank account 		The contractor instructor instructed to do some improvement on the roofing structure
18	Construction of cattle dip	Kidyama	Construction work complete. The dip tank is under curing period	<ul style="list-style-type: none"> ▪ Training ▪ Opening of bank account ▪ Tender advertisement ▪ Fund transferred to village bank account 		Training of dip committee will be done in Jan. 2009
19	Rehabilitation of cattle dip	Kwaga	Rehabilitation has been completed	<ul style="list-style-type: none"> ▪ Opening bank account ▪ Tender advertisement ▪ Funds transferred to village account 		Training of dip committee will be done in Jan. 2009
20	Construction of charcoal dam	Muganza	50% of work completed	<ul style="list-style-type: none"> ▪ 		The remaining work will be financed by DADP
21	Construction of a two shed market	Rusesa	Mobilizing local building materials	<ul style="list-style-type: none"> ▪ Opening bank account 		Funds will be transferred to village bank account upon fulfillment of community contribution

22	Construction of a two shed market	Kumsenga/M urubona	Mobilizing local building materials			Funds will be transferred to village bank account upon fulfillment of community contribution
23	Construction of a two shed market	Buhoro	Mobilizing local building materials	▪ Opening bank account		Funds will be transferred to village bank account upon fulfillment of community contribution
24	Construction of a two shed market	Asante Nyerere	Mobilizing local building materials	▪		Funds will be transferred to village bank account upon fulfillment of community contribution
25	Construction of a two shed market in village	Shunguliba	Mobilizing local building materials	▪		Funds will be transferred to village bank account upon fulfillment of community contribution
20	PFG'S training supervision	30 DASIP villages in the District	A total of 55 PFG'S were well trained. 888 farmers from 28 PFGs have graduated	-	-	

6. PROGRESS OF ON GOING PROJECTS

Projects under this section started in

(i) Construction of one market shed at Buhigwe/Mulera village.

Construction has been completed. There are still minor finishing works which a contractor is working on as directed by the District Engineer.

(ii) Expansion of market shed at Buhigwe/Mulera village.

Setting out, excavation and construction of foundation has been completed.

(iii) Construction of market shed at Munzeze village.

Constructions of tables in the market shed have been completed.
The building is at ring beam level.

(iv) Construction of godown at Kitambuka village.

Setting out, excavation, construction of foundation, laying hard core and casting over site concrete have been completed. Walls have been erected and ring beam set. Roofing structure on progress

(v) Construction of two markets sheds at Kibwigwa village.

The first contractor who did excavation of foundation was terminated following his absenteeism at the site for more than two months since he completed foundation excavation.

The work was re-advertised and awarded to a new contractor.

The new contractor has requested a review of the bill of quantities as the prices of building materials has sharply gone up.

The district Engineer is reviewing the BOQ

(vi) Construction of godown at Mwayaya village.

Due to poor performance the contractor was instructed to demolish the over site concrete and repeat the same as per given bill of quantities.

However, the contractor has never responded for the last two months, at last he decided to officially sub contract the work. The sub contractor will start by demolishing the over site concrete the proceed under the site supervisor from district engineer's office

(vii) Construction of market shed at Muganza village.

The construction has been completed. The contractor is working on some finishing works as directed by the district engineer.

(viii) Construction of Godown at Kitema village.

The building is at ring beam level. The community is mobilizing bricks and bringing them to the site.

(ix) Construction of a two sheds market in Shunga village.

Roofing completed, construction of tables and finishing works on progress

(x) Construction of two market shed at Bugaga village.

The contractor is re fixing new 28G C.I.S as it was revealed that at the first time did not utilize the recommended C.I.S

(xi) Construction of market shed at Rusaba village.

The building is at roofing stage, super structure completed.
The contractor is mobilizing other roofing materials

(xii) Construction of two markets shed at Murufiti village.

Construction had reached at roofing stage, however it was realized that the ring beam was poorly done. District engineer instructed the contractor to demolish the beam and set it following recommended standards.
The roofing structure and ring beam have been demolished, recasting of ring beam is on progress.

(xiii) Construction of market shed at Janda village.

Setting out, excavation and construction of foundation have been completed. Construction of external walls on progress
The beneficiary community is fully involved in mobilizing and collecting stones for hard core and bricks for walls and table construction.

(xiv) Construction of market shed at Rungwe Mpya.

The market shed had reached at roofing stage but it was realized that there was poor workmanship on the roofing structure.
The contractor was ordered to remove the roof structure and accommodate engineer's instructions
The contractor is working on engineer's instructions

(xv) Construction of market shed at Rusesa village

Village project bank account has been opened.
Construction has not started; community is still mobilizing local building materials

(xvi) Construction of market shed at Kumsenga/Murubona village

Construction has not started; the community is still mobilizing local building materials

(xvii) Construction of market shed at Buhoro village

Village project bank account has been opened.
Construction has not started; community is still mobilizing local building materials

(xviii) Construction of market shed at Asante Nyerere village

Construction has not started; the community is still mobilizing local building materials

(xix) Construction of market shed at Shunguliba village

Construction has not started; the community is still mobilizing local building materials

(xx) Formation of 180 participatory farmer groups for 2008/2009 season.

A total of one hundred forty five (145) participatory farmer groups have been formed within a period under review.
The formed groups have registered a total of 3665 members out of whom 1927 are males and 1738 female

The remaining 35 PFGs are expected to be formed in the third quarter, 2007/2008.

The PFGs formation exercise was undertaken by WTFs with technical back stopping from the district training coordinators in collaboration with district monitoring and evaluation officer. Farmer facilitators participated in their respective villages.

A summary of selected enterprises is as follows:

S/NO	ENTERPRISE	NO. OF PFGs
01	Tomato production	26
02	Onion production	05
03	Local chicken improvement(low to high genetic potential)	18
04	Improved practices on coffee production	6
05	Maize production	25
06	Bean production	23
07	Improved cassava varieties	2
08	Ground nut production	13
09	Piggery	16
10	Cotton production	01
11	Round Potatoes	01
12	Banana Production	08
	TOTAL	145

(xxi) Facilitation of 55 PFGs undertake economic mini-project

All 55 PFGs have identified their min economic enterprises

Forty four (44) PFGs have submitted their investment proposal to DALDO's office for appraisal and approval.

Twety (20) PFGs have opened bank accounts using funds from own contribution or accrued from FFs plots' harvests.

(xxii) Training of 30 farmer facilitators

The training has been organized into three phases as follows:-

- (i) 1/12/08- 4/12/2008
- (ii) 15/12/08- 19/12/08
- (iii) 5/1/2009- 7/1/2009

The first session was implemented as scheduled, attended by 27 participants out of 30 expected. Out of 27 participants attended only 2 were female. The training was facilitated by the two district training coordinators who covered principles of crop and livestock production and the district monitoring and evaluation officer facilitated topics on facilitation skill of adult learners with special emphasis on Farmer Field school methodology. Practical took over 60% of the overall training days. The next session was not implemented as trainers were out of their duty station attending a training which was organized by higher authority.

7. PROGRESS OF COMPLETED PROJECTS

(i) Two coffee central pulperis for Munanila and Mwayay village.

The two pulperis are functioning well. They have assisted the intended community to maintain the quality of the coffee because they have made it possible to pulp all the coffee brought to the central pulpery within recommended time. The quantity of coffee pulped per season in the catchment area has gradually increased from less than 400 tones to 500 tones this season.

(ii) Cattle dip at Kabanga village

The cattle dip is functioning and providing the service to the intended community. Beneficiaries have started a cattle dip maintenance fund where by for each immersed animal a sum of Tshs 100 is contributed to the fund.

(iii) Cattle dip at Munzeze.

It is providing the intended services. Livestock keepers do the daily management of the dip under the supervision of dip committee. Also the dip committee has been advised to establish a cattle dip maintenance fund.

(iv) Cattle dip at Nyankolonko village.

The cattle dip is functioning and providing the intended service to the community

(v) Cattle dip at Muzye/Mutala.

The construction has just been completed livestock keepers are organizing themselves to secure fund for accaricide.

(vi) Cattle dip at Kidyama village.

Setting out, leveling of water pipe trench, excavation of water pipe trench from the water source to the cattle dip, excavation of cattle dip tank, construction of cattle dip tanks, installation of water pipes and other finishing works have been completed.

The dip tank is still under curing period beyond which the dip will start to serve its purpose. Livestock keepers are mobilizing funds to purchase accaricide.

(vii) Cattle dip at Kalela village

The cattle dip is operating and providing intended service to the community.

(viii) Rehabilitation of cattle dip in Kwaga village

Rehabilitation work has been finished.

The dip tank is still under curing period

The beneficiary community is mobilizing funds for purchase of accaricide

(ix) Participatory farmer groups graduation and certification.

The 55 PFGs which underwent a season long training using FFs methodology in the year 2007/2008 graduated within the period under review.

A total of 1,592 farmers out of 1,650 who registered at the beginning of the season PFGs graduated.

Among 1,592 graduates, 670 are female and 912 male.

Graduation ceremonies were conducted in their respective villages on the dates set by PFG members but within the district planed schedule.

The inauguration ceremony was conducted in Bugaga village attended by District facilitation team and some Ward Leaders as invitees.

Most PFGs had an opinion that they would like to continue to study other crops or livestock which were not studied in the season in question while others want to study the same crop/live stock on other practices that were not covered during their study

8. ROUTINE MONITORING AND SUPERVISION

This activity was accomplished by visiting project sites to ascertain what is happening in relation to what was planned.

A team comprised of multidisciplinary professionals made a total of eleven supervisory visits during the period under review.

In most cases the team was composed of DALDO, DPLO, DPO, DMEO, DTCs, internal auditor/project accountant and district engineer.

The supervision is done twice per month in which each session lasts for a minimum of three days (night out)

During field visit, the team meets with members of the village project supervision committee, village government leaders, PFG members and when necessary some villagers are also met to seek their views and perception

A total of eleven(11) back to office reports highlighting on the progress achieved, bottlenecks and suggestions to eliminate the observed bottlenecks have been written and submitted to DED for feed back, action and assistance where needed.

The field supervisory visits made during the period under review revealed following:

- In some villages members of the village project committee are playing shrinking role
- Most villages have not yet developed a sense of formulating strategies that will sustain their project

- Some (a few) civil contractors are not abiding to the bill of quantities provided for a given civil work. This has led to demolishing some of the civil works that were considered as completed ones.
- Absence of permanent site supervisor from DED's office makes certification of construction works difficult
- Most civil contractors tend to ignore advises/instructions given by members of the village project committee in this case the committee become redundant
- A delay in disbursing min grants to PFG graduates has helped to eliminate input driven participants
- Almost all members of the ward facilitation team except agricultural/livestock extension officers are not playing their roles in DASIP supported activities

9. FINANCIAL STATUS

Within the period of July-December, 2008 PCU transferred a total of TShs **320,725,848** into DASIP Kasulu Bank Account to facilitate implementation of DASIP supported activities. The financial status for the period under review is indicated in the table format below.

COMPONENT	DISBURSMENT DATE	COST ITEM	DISBURSED AMOUNT (TSHS)	EXPENDITURE (TSHS)	BALANCE (TSHS)
Community investment	31/07/2008	Rehabilitation of Kwaga village cattle dip	9,508,848	9,508,848	-
	31/07/2008	Construction of cattle dip at Kidyama village	27,700,000	27,700,000	-
Farmer capacity building	08/08/2008	Motor cycle allowance for DTCs	900,000	900,000	-
		Office operation and maintenance DTCs	600,000	600,000	-
		Field allowance DTC	650,000	650,000	-
	5/11/2008	Training of farmer facilitators	10,042,000	10,042,000	-
Community planning and Investment in Agriculture	08/08/2008	Office operation and maintenances	750,000	700,000	50,000
		DPO & DMEO motor cycle allowance	900,000	900,000	-
		District staff allowance	4,375,000	4,200,000	175,000
	9/10/2008	Construction of five village micro projects(market shed)	140,000,000	-	140,000,000
	28/11/2008	Procurement of a milk processor for Kunsenga/Murubona group	3,000,000	-	3,000,000
	28/11/2008	Procurement of 2 milling machine-Kumsenga/Murubona	2,000,000	-	2,000,000
	28/11/2008	Procurement of 4 milling machine for Kidyama group	4,000,000	-	4,000,000
	28/11/2008	Procurement of 2 milling machine for Munzeze	2,000,000	-	2,000,000
Farmer capacity building	22/8/2008	Economic mini-projects for 55 PFGs	22,000,000	-	22,000,000
	04/09/2008	Formation of 180 PFGs for 2008/2009	2,300,000	2,274,000	26,000
		TOTAL	320,725,848	122,723,798	198,002,050

**10.PLANNED ACTIVITIES FOR THE NEXT PERIOD:
JANUARY – MARCH 2008**

S/N	ACTIVITIES	INDICATOR	RESPONSIBLE	TIME FRAME		
				JAN	FEB.	MARCH
1	Construction of a two sheds market in each of the following villages, Rusesa, Kumsenga/Murubona, Buhoro, Asante Nyerere and Shunguliba	Number of market shed constructed. Number of market sheds providing services (Operational) to the community	DALDO, DPO, DME0			
2	Facilitation of 55 PFGs undertake economic mini-projects	Number of economic mini-projects undertaken. Number of PFGs with and operating bank account.	DTCs DME0			
3	Season long training of 180 PFGs	Number of PFGs undergoing season long training. Number of farmers participating in a season long training	DTCs, DME0, DPO			
4	Training of 30 farmer facilitators on principles of crop and livestock production; facilitation skill with special emphasis on FFS methodology, farming as a business	Number of participants attended Number of topics covered Training report produced	DTC, DPO			
5	Training of dip committee members for all completed dips(DADP funds will support this activity)	Number of participants trained Number of dip committee trained Training report produced	DALDO, DPO, DLO			
6	Monitoring and supervision of completed, on going and new project activities	Number of monitoring and supervisory visits made. Number of back to office reports written Number of quality projects completed and functional	DPF, DME0,DALDO			
7	Quarterly report writing	Quarterly reports produced and distributed to the respective authorities	DME0			

11. CHALLENGES AND PROBLEMS ENCOUNTERED

- Inadequate/Lack of qualified/registered civil contractors in rural areas.
- Some civil contractors not adhering to building standard (BOQ). This resulted in demolishing some of the works and instructing them to repeat the same under close supervision of district engineer.
- Inadequate resources (transport facilities, fuel and field allowance) is a bottle neck to monitoring and supervision of field activities.
- Increase in prices of building materials has negative implication in civil works. A bundle of corrugated iron sheet whose price was Tshs 200,000/= in February 2008 shifted to TShs 300,000 in September 2008. Most civil contractors have requested revision of the bill of quantities following sky rocketing prices
- Some of the graduate farmers are eager to go back learn some technologies which were not part of the just ended season long training but the project does not provide for the second season long training for the same farmers.
- A pre requisite that requires each PFG to open a bank account before receiving a grant for economic mini project is limited by lack of financial institutions in rural areas. Some villages are located as far as over 70 kms away from the district headquarter where the only bank is situated. To meet the said requirement PFG leaders are incurring a lot of money for transport and general up keep when traveling to open bank account.
- PCU has been allocating the same quantity of resources like field allowance etc to districts irrespective of geographical location and number of activities the district is handling. In a district like Kasulu who is supposed to supervise over 31 investment projects which are sparsely distributed finds it difficult to meet her role using allocated resources.

12. RECOMMENDATIONS

- (i) Following a sharp increase in the cost of living in the country, the cost of industrial materials and even field allowances rates have also been raised. The project should consider increasing the budget allocated to the district in order to bridge the gap.
- (ii) The newly appointed DMEO has little knowledge and skills on data processing, analysis, report writing and lack the same on computer application (spread sheet, power point and Internet). We therefore recommend PCU to allocate modest amount of money that can support him to acquire the said knowledge and skills.
- (iii) In order to speed up the diffusion of new innovations (technologies) studied and demonstrated in FFS, farmer field days are important venues that we need to promote.

**ANNEX 1; SUMMARY OF INVESTMENT PROJECTS IN DASIP
SUPPORTED VILLAGE UP TO DECEMBER, 2008**

S/NO	VILLAGE	YEAR	PROJECT IMPLEMENTED	STATUS
1	MUGANZA	2006/2007	charcoal dam	Partially done, DADP will top up
		2007/2008	market shed(1)	At finishing stage
2	BUHORO	2008/9	Market sheds(2)	Mobilizing local materials
3	SHUNGA	2007/8	Market shed(2)	Finishing stage
4	KUMSENGA/ MURUBONA	2008/2009	Market shed(2)	Mobilizing local materials
5	JANDA	2007/2008	Market shed(2)	Wall erecting stage
6	KIDYAMA	2007/2008	Cattle dip	Completed
7	MWAYAYA	2007/8	Go down	Foundation stage
		2006/2007	Central pulpury	Operating
8	MUBANGA	?		Not identified
9	RUSESA	2008/2009	Market shed(2)	Mobilizing local materials
10	RUSABA	2007/2008	Market shed(2)	Roofing stage
11	BUGAGA	2007/2008	Market shed(2)	Roofing stage
12	MUZE/MUTALA	20072008	Cattle dip	completed
13	MURUFITI	2007/2008	Market shed(2)	Ring beam stage
14	KITEMA	2007/2008	Go down	Ring beam stage
15	KWAGA	2007/2008	Cattle dip	Completed
16	KALELA	2007/2008	Cattle dip	Completed
17	SHUNGULIBA	?		Not identified
18	BUHIGWE/MULERA	2006/2007	Market shed(1)	Finishing stage
		2007/2008	Market shed(1)	Foundation and hard core concrete completed
19	NYANKORONKO	2006/2007	Cattle dip	completed
20	MUNZEZE	2006/2007	Cattle dip	operating
		2007/2008	Market shed(1)	Roofing stage
21	MUNANILA	2006/2007	Central pulpury	operating
		?		Not identified
22	KIBWIGWA	2006/2008	Market shed(2)	Foundation

				stage
23	KITAMBUKA	2007/2008	Go down	Ring beam stage
24	KURUGONGO	?		Not yet identified
25	MIGUNGA	?		Not yet identified
26	KARUNGA	?		Not yet identified
27	MUHUNGA	?		Not yet identified
28	KABANGA	2006/2007	Market shed(2)	Operating
29	RUNGWE MPYA	2007/2008	Market shed(2)	Roofing stage
30	ASANTE NYERERE	2008/2009	Market shed(2)	Mobilizing local building materials