

THE UNITED REPUBLIC OF TANZANIA



**AGRICULTURAL SECTOR DEVELOPMENT PROGRAMME
(ASDP)**

M & E PROGRESS REPORT

2008/09

September 2009

ASDP M&E Working Group

National level Summary of the Progress of ASDP through Short-listed Indicators

Indicator			2005 /06	2006 /07	2007/ 08	2008 /09	2009 /10	2010 /11	2011 /12	2012 /13	Page			
Impact (IM)	1. Real agriculture GDP growth rate per annum (%)	<i>Projection</i>				3.3	2.4	3.8	5.3	5.9	4			
		<i>Actual</i>	4.3	3.8	4.0	4.6								
	2. Headcount ratio in rural areas – basic needs poverty line (%) (Baseline data in 2000)	<i>Target</i>						24				5		
		<i>Actual</i>	38.7		37.6									
	3. Value of agricultural exports (US\$ million)	<i>Target</i>			607	663	707	741	816			6		
		<i>Actual</i>	568	504	648	726								
Outcome (OC)	1. Food self-sufficiency ratio (%)	<i>Target</i>				122	126				7			
		<i>Actual</i>	102	112	109	104								
	4. Flow of private funds into the agricultural sector (Tsh. Billion)	<i>Target</i>										11		
		<i>Actual</i>	177	267	298	516								
	6. Ratio of processed exported agricultural products to total exported agricultural products (%)	<i>Target</i>			20.8	22.0	22.6	23.3	23.4			12		
		<i>Actual</i>	18.7	21.8	27.7	29.6								
	8. Proportion of LGAs that qualify to receive top-up grants (%)	<i>Target</i>					100	100	100			14		
		<i>Actual</i>	41	51	83	96	97							
	9. Proportion of LGAs that qualify to receive performance bonus (%)	<i>Target</i>					100	100	100			15		
		<i>Actual</i>	NA	73	64	61	80							
	Output (OP)	5. Number of agricultural marketing regulations and legislation in place	Regulations	<i>Target</i>				4	5	6			19	
				<i>Actual</i>	2	2	3	4						
			Legislation	<i>Target</i>				13	14	15				
				<i>Actual</i>	10	11	12	14						
		6. Number of markets where wholesale or retail prices are collected	Crop (wholesale)	<i>Target</i>				21	21	21			21	
<i>Actual</i>				21	21	21	21							
Crop (retail)			<i>Target</i>				93	115	133					
			<i>Actual</i>	63	73	73	93							
Livestock (retail)			<i>Target</i>				45	50	60					
			<i>Actual</i>	5	14	30	46							
7. Number of Inter-Ministerial Coordination Committee (ICC) meetings held		<i>Target</i>				4	4	4	4			22		
		<i>Actual</i>		2	1	2								
8. Number of quarterly progress reports submitted on time (out of 21 regions)	<i>Target</i>										22			
	<i>Actual</i>		6	7	13									

ASDP M&E Progress Report 2008/09

Table of Contents

1. Introduction	1
2. Short-listed Indicators.....	2
3. Methodology of Data Collection	3
4. Progress of Short-listed Indicators	4
5. Way Forward	26
Annex 1 LGA-level information.....	28
Annex 2 Commodities included in “agricultural exports” (Table IM3).....	89
Annex 3 Commodities included in “processed exported agricultural products” (OC6)	90
Annex 4 Questionnaire for data collection from LGAs	91
Annex 5 List of LGAs that submitted questionnaires (as of 01/09/2009).....	102

1. Introduction

Monitoring and evaluation (M&E) play an important role in tracking the progress of implementation and evaluating the achievements of the program. The M&E for the ASDP is implemented in accordance with the ASDP M&E Framework which was approved by the Committee of ASLM Directors in August 2007. ASDP progress shall be partly tracked by comparing the situations before and within/after the programme. The comparison shall be made in reference to the indicators developed to capture the key features of the ASDP.

In the Framework, about 100 (long-listed) indicators were identified for this purpose. In order to make the number of indicators feasible and practical under the current situation, twenty-one short-listed indicators have been selected. The baseline information of the short-listed indicators were collected and compiled in the ASDP Baseline Data Report which was submitted to the Committee of ASLM Directors in September 2008.

This is the first M&E Progress Report of the ASDP. The latest information on each short-listed indicator has been collected, analyzed and compared with the baseline data. This report summarizes the current progress of the ASDP in respect to each indicator. In brief, the ASDP has been in progress steadily as most output has been increased and positive changes have been observed in outcomes and impacts, although some outcome data cannot be obtained at present due to the limitation of data collection mechanisms.

The ASDP M&E Thematic Working Group (TWG) would like to thank those who assisted us in exercising this task. They include, but not limited to, ASLMs, Regional Secretariats, LGAs, National Bureau of Statistics, Tanzania Revenue Authority, and the Bank of Tanzania. The ASDP M&E TWG is committed to disseminate this report to all the stakeholders of the ASDP so that each stakeholder has better understanding of the progress of the ASDP. We also hope that it will help the government and other stakeholders to improve the implementation of the ASDP.

2. Short-listed Indicators

The short-listed indicators are shown in Table 1.

Table 1: The short-listed impact, outcome and output indicators for the ASDP

	Indicators	Frequency	Disaggregation			Data source
			District	Region	National	
Impact (IM)	1. Real agricultural GDP growth rate per annum [MKUKUTA]	Annual			√	NBS
	2. Headcount ratio in rural areas – basic needs poverty line [MKUKUTA]	Periodical		√	√	NBS (HBS)
	3. Value of agricultural exports	Annual			√	TRA
Outcome (OC)	1. Food self-sufficiency ratio [MKUKUTA]	Annual		√	√	MAFC
	2. Production and productivity of crops and livestock.	Periodical	√	√	√	NBS (NSCA)
	3. Proportion of smallholder households using improved technologies	Periodical	√	√	√	NBS (NSCA)
	4. Flow of lending into the agricultural sector	Annual		√	√	BOT
	5. Proportion of smallholder households using mechanization	Periodical	√	√	√	NBS (NSCA)
	6. Ratio of processed exported agricultural products to total exported agricultural products	Annual			√	TRA
	7. Proportion of smallholder households participating in contracting production and out-growers schemes [MKUKUTA]	Annual	√	√	√	LGAs
	8. Proportion of LGAs that qualify to receive top-up grants	Annual			√	PMO-RALG
	9. Proportion of LGAs that qualify to receive performance bonus	Annual			√	PMO-RALG
Output (OP)	1. Number of agricultural production infrastructure	Annual	√	√	√	LGAs
	2. Number of agricultural marketing infrastructure and machinery	Annual	√	√	√	LGAs
	3. Number of extension officers trained on improved technological packages	Annual	√	√	√	LGAs
	4. Number of SACCOs, its members and value of loans provided for agriculture	Annual	√	√	√	LGAs
	5. Number of agricultural marketing regulations and legislation in place	Annual			√	MITM
	6. Number of markets where wholesale or retail prices are collected	Annual			√	MITM
	7. Number of Inter-Ministerial Coordination Committee (ICC) meetings held	Annual			√	ASDP Secretariat
	8. Proportion of quarterly progress reports submitted on time	Annual	√	√	√	Regions, ASLMs
	9. Proportion of female members of Planning and Finance Committee	Annual	√	√	√	LGAs

Note: Indicators with [MKUKUTA] are from the Poverty Monitoring Master Plan.

3. Methodology of Data Collection

All the data were collected by the ASDP M&E Working Group from various sources. In collecting data, several methods as shown in Table 2 were used, depending on the indicators.

Table 2: Data collection methods for the short-listed indicators

Indicators	Time Period	Sources/Methodology
OC: 2 (crop), 3 and 5	-	Not presented in this report, as the result of the national survey is yet to be published by NBS.
IM: 2	January – August 2009	Collected from the 2007 Household Budget Survey conducted by NBS.
IM: 1 and 3 OC: 1, 2 (livestock), 4, 6, 8 and 9 OP: 5, 6, 7 and 8	January – August 2009	Collected from databases and reports prepared by other relevant national institutions in DSM (TRA, Bank of Tanzania and ASLMs).
OC: 7 OP: 1, 2, 3, 4 and 9	March – June 2009	Collected through a questionnaire distributed to LGAs at regional workshops held in March 2009.

The following points should be noted.

For the data collected from the national survey conducted by NBS:

- The National Sample Census of Agriculture was conducted by NBS in 2009, and at the time of writing this report, the data processing is still in progress. Therefore, the updated information on the indicators whose data source is the national survey is not included in this report. It is expected that the information will become available by the time of preparation of the next year's progress report.

For the data collected from LGAs:

- 128 out of 133 LGAs submitted filled-in questionnaires.
- The data/information presented in the questionnaire were often incomplete (some data were questionable or not provided). Thus, it may be necessary to consider whether to change the source of some data such as area under irrigation (OP1) and number of SACCOs (OP4) from LGAs to national level institutions such as MWI and MAFC.
- The questionnaire used in the baseline survey was modified based on the feedback from the LGAs. For some indicators, therefore, the progress is analyzed not based on the baseline data or the target presented in the ASDP M&E Baseline Data Report 2007/08 but the figures of the previous years presented in this year's questionnaire.
- The M&E TWG members held workshops at 10 regional headquarters all over the country in March 2009 for data collection, inviting officers from all the LGAs. The data were collected in April – June. This methodology was costly and time-consuming. In future, LGMD2, a database under development by the M&E TWG to deliver the agricultural routine data from LGAs to ASLMs, shall be used for this purpose.

4. Progress of Short-listed Indicators

In this section, each indicator is presented with its definition, baseline and latest data and target values.

IMPACT INDICATORS

Impact Indicator 1: Real GDP growth rate per annum (agricultural sector, crop and livestock sub-sectors)

The GDP for total agriculture has been increasing since 2006 from 3.8 to 4.6 in 2008 and exceeding the projection of 2008 as shown in Table 1 and figure 1M1. The same case has occurred for crops except for livestock which had a constant growth of GDP in 2006 and 2007 and increased slightly in 2008 by 0.2 point but lower than the projection (Fig 1M1b). According to MKUKUTA, the growth is targeted for 10% for agriculture and 9% for livestock in 2010.

Table IM1: Real Agricultural GDP growth rates per annum (%) (At constant 2001 prices)

Year		2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Agriculture (total)	Projection							3.3	2.4	3.8	5.3	5.9
	Actual	4.9	3.1	5.9	4.3	3.8	4.0	4.6				
Crops	Projection							3.2	2.3	3.9	5.5	6.1
	Actual	5.6	3.2	6.6	4.4	4.0	4.5	5.1				
Livestock	Projection							3.7	2.7	2.9	4.5	4.7
	Actual	2.8	2.2	4.1	4.4	2.4	2.4	2.6				

Figure IM1: Real Agricultural GDP growth rates per annum (%) (At constant 2001 prices)

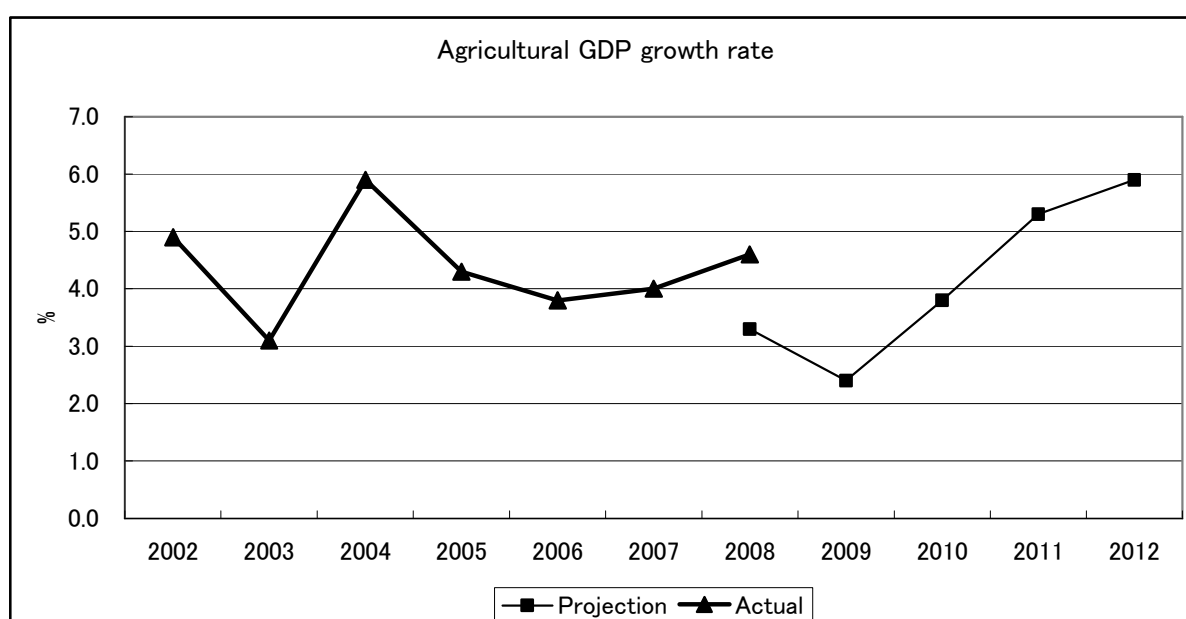
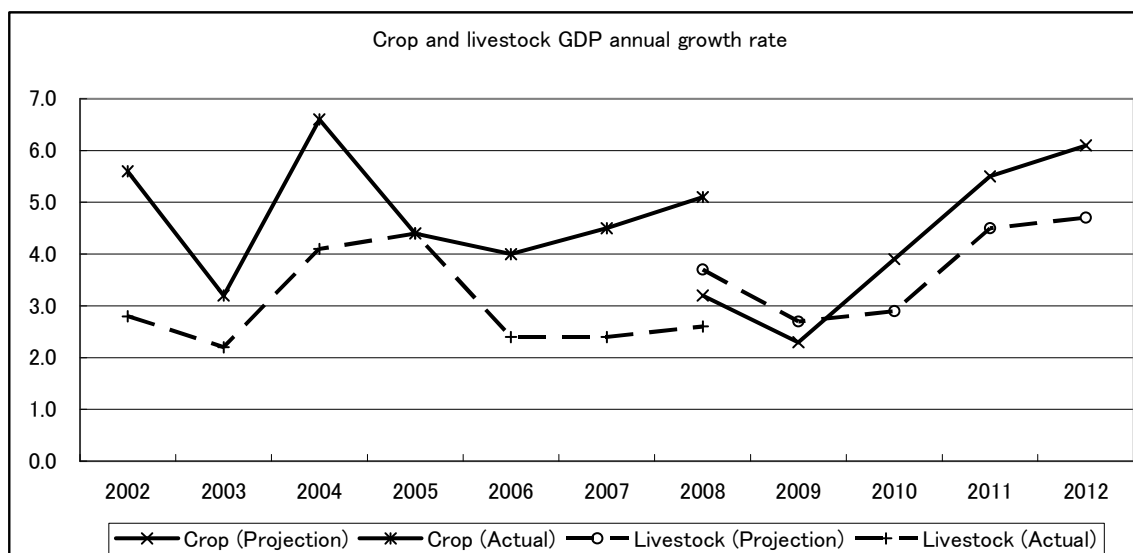


Figure 1M1b Crop and Livestock annual growth rate



Note: Agriculture(total) includes crop, livestock, hunting and fisheries.

Source: Actual 2002-2008: Wizara ya Fedha na Uchumi (Ministry of Finance and Economic Affairs), 2009, Hali ya Uchumi wa Taifa Katika Mwaka 2008 (National Economic Survey 2008)

Projection 2008-2012: Ministry of Finance and Economic Affairs, URT, 2009, Guideline for the Preparation of Medium Term Plan and Budget Framework for 2009/10 – 2011/12, page 87.

Impact Indicators 2: Headcount ratio in rural areas – basic needs poverty line

In 2007 HBS, the level of poverty was categorized in three areas Dar es Salaam, Urban and Rural. Compared to the 24% target of MKUKUTA, the level of poverty in rural areas is still high and there has not been great change, merely 1.1 point, since 2000/01 (Table 1M2 and Figure 1M2).

Table 1M2: Headcount ratio in Rural areas – basic needs poverty line by region (%)

Region	Actual		Target
	2000/01	2007	2010
Dodoma	36.3	N/A	N/A
Arusha	42.8	N/A	N/A
Kilimanjaro	31.9	N/A	N/A
Tanga	37.9	N/A	N/A
Morogoro	32.1	N/A	N/A
Pwani (Coast)	48.2	N/A	N/A
Dar es Salaam	N/A	N/A	N/A
Lindi	56.9	N/A	N/A
Mtwara	39.4	N/A	N/A
Ruvuma	43.6	N/A	N/A
Iringa	30.1	N/A	N/A
Mbeya	23.2	N/A	N/A
Singida	57.7	N/A	N/A
Tabora	27.4	N/A	N/A
Rukwa	31.8	N/A	N/A
Kigoma	38.5	N/A	N/A
Shinyanga	44.1	N/A	N/A
Kagera	29.3	N/A	N/A
Mwanza	48.3	N/A	N/A
Mara	45.8	N/A	N/A
Manyara*	N/A*	N/A	N/A
National	38.7	37.6	24

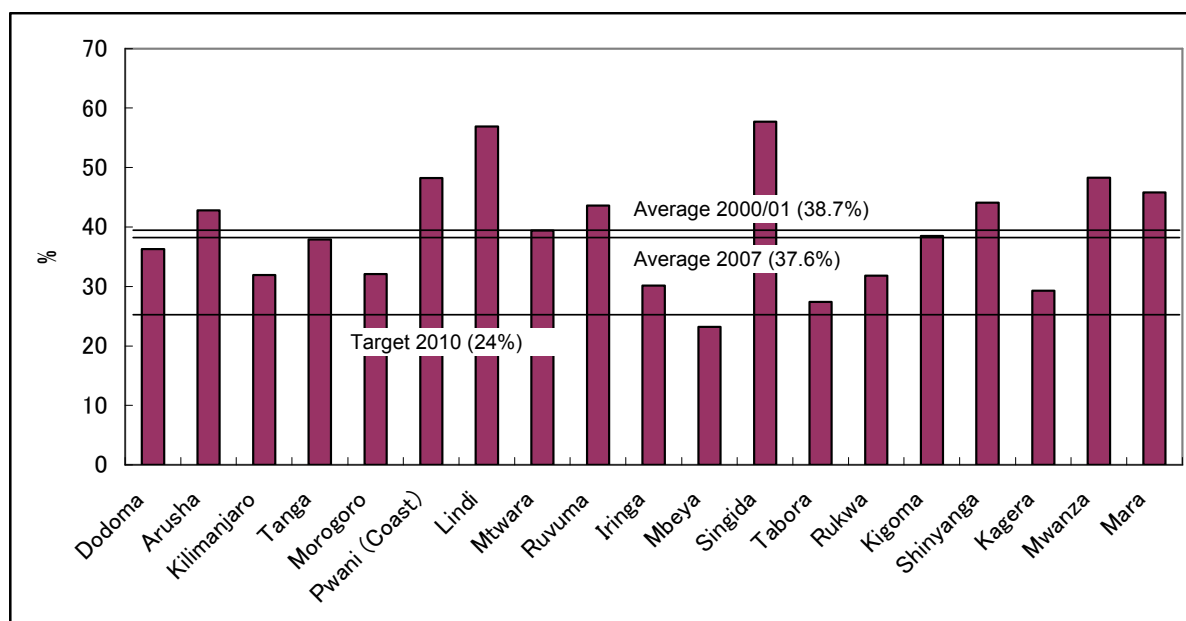
Notes: N/A* = Not available. *Manyara Region was a part of Arusha Region at the time of the survey. The poverty estimates are calculated using price adjustments computed separately for each region.

Source: NBS, Household Budget Survey 2000/01, July 2002, Table 7.2, p. 80, and Table C30, p. 188.

NBS, Household Budget Survey 2007, Chapter 7, Table 1.2, p. 3.

Target: MKUKUTA Monitoring Secretariat, 2006, Draft 1 Indicators to monitor the National Strategy for Growth and Reduction of Poverty (MKUKUTA), pp. 16.

Figure IM2: Headcount ratio in Rural areas – basic needs poverty line by region (%)



Impact indicator 3: Value of agricultural export

The exports of agricultural products increased steadily by 44% from 2006 to 2008. In 2007 and 2008, actual export exceeded the targets (Table 1M3a) and (Figure 1M3b). The breakdown of the agricultural exports reveals that the increase is due to an increased export of “live trees and other plants” (especially unrooted cuttings, slips and cut flowers), “edible vegetables and certain roots and tubers” (especially dried leguminous vegetables), “edible fruit and nuts” (especially cashew nuts without shell), “oil seeds and oleaginous fruits” (especially sesame seeds), “cocoa and cocoa preparations” (cocoa beans), “residues and waste from the food industries” (especially oil-cake and other solid residues of sunflower and cotton seeds), “cotton,” and “other vegetable textile fibers” (especially yarn of vegetable textile fibres and jute). (Table IM3b). Commodities included in “agricultural exports” are indicated in the Annex 2.

Table IM3a: Value (fob) of agricultural exports (US\$ million)

		Unit: US\$ Million						
Year		2005	2006	2007	2008	2009	2010	2011
Value of agricultural export	Target	NA	NA	606.6	662.6	706.6	741.0	815.9
	Actual	568.2	504.3	648.4	726.4			

Source: Calculated based on data obtained from TRA Data Warehouse. For commodities included in the agricultural exports.

Figure IM3: Value of agricultural exports (fob, US\$ million)

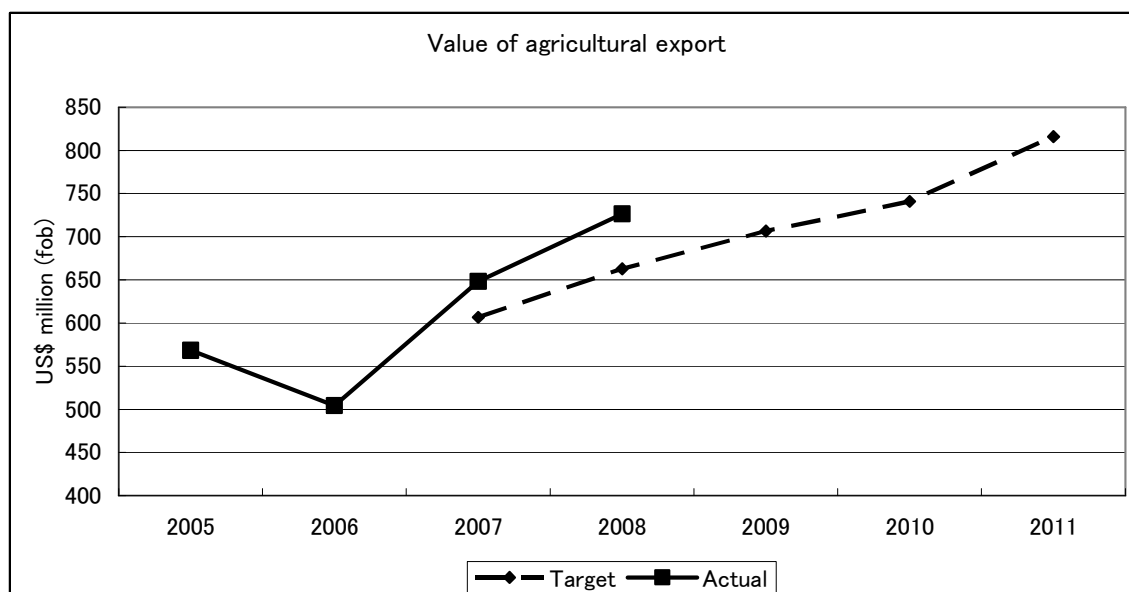


Table IM3b: Breakdown of agricultural exports (2005-2008)

	Unit: US\$ Thousand			
	2005	2006	2007	2008
Animal and animal products	3,540	8,281	4,971	5,743
Vegetable products	262,064	257,894	381,220	413,808
Maize	10,761	6,054	11,953	2,045
Rice	1,780	1,410	3,636	615
Soya beans	449	3	164	26
Animal or vegetable fats and oils and related products	6,137	9,982	20,024	32,391
Prepared foodstuffs, spirits and vinegar, tobacco	170,145	140,617	153,831	127,696
Natural rubber	6	127	767	331
Raw hides and skins, leather, furskins and articles thereof	7,098	10,656	21,616	17,707
Textiles and textile articles	119,235	76,705	65,928	128,725
Total	568,225	504,261	648,358	726,399
Animal and animal products	0.6%	1.6%	0.8%	0.8%
Vegetable products	46.1%	51.1%	58.8%	57.0%
Maize	1.9%	1.2%	1.8%	0.3%
Rice	0.3%	0.3%	0.6%	0.1%
Soya beans	0.1%	0.0%	0.0%	0.0%
Animal or vegetable fats and oils and related products	1.1%	2.0%	3.1%	4.5%
Prepared foodstuffs, spirits and vinegar, tobacco	29.9%	27.9%	23.7%	17.6%
Natural rubber	0.0%	0.0%	0.1%	0.0%
Raw hides and skins, leather, furskins and articles thereof	1.2%	2.1%	3.3%	2.4%
Textiles and textile articles	21.0%	15.2%	10.2%	17.7%
Total	100.0%	100.0%	100.0%	100.0%

Note: A complete set of HS codes can be obtained from World Business Contact Center, *HS Codes: Harmonization System Codes - Commodity Classification* (<http://www.hs-codes.com/>).

OUTCOME INDICATORS

Outcome indicator1: Food self-sufficiency ratio

In the past three years, the food self sufficiency ratio at national level has been decreasing from 112% in 2006/07 to 104% in 2008/09 primarily because of the shortages of rainfall. This decline is found in 12 regions including Arusha, Kilimanjaro, Tanga, Morogoro, Pwani, DSM, Lindi, Mtwara, Ruvuma, Mbeya, Kigoma, and Manyara. On the other hand, Iringa and Singida show the increase. For 2008/09, the target was met only in 7 regions. The food is in surplus (SSR > 120) in Mtwara, Ruvuma, Iringa, Mbeya, and Rukwa Regions for the last three years (Table OC1) and Figure OC1.

Table OC1: Food self sufficiency ratio by region (%)

Region		2005/06	2006/07	2007/08	2008/09	2009/10
Dodoma	<i>Target</i>				94	100
	Actual	83	80	112	110	
Arusha	<i>Target</i>				129	153
	Actual	58	111	98	91	
Kilimanjaro	<i>Target</i>				100	104
	Actual	91	113	97	90	
Tanga	<i>Target</i>				129	153
	Actual	115	141	110	104	
Morogoro	<i>Target</i>				125	129
	Actual	126	129	119	108	
Pwani	<i>Target</i>				110	114
	Actual	106	119	104	96	
DSM	<i>Target</i>				17	23
	Actual	9	15	13	11	
Lindi	<i>Target</i>				119	123
	Actual	96	139	123	118	
Mtwara	<i>Target</i>				154	159
	Actual	152	168	142	135	
Ruvuma	<i>Target</i>				140	144
	Actual	135	147	138	130	
Iringa	<i>Target</i>				134	139
	Actual	122	128	146	149	
Mbeya	<i>Target</i>				147	152
	Actual	153	148	140	132	
Singida	<i>Target</i>				92	96
	Actual	85	94	97	99	
Tabora	<i>Target</i>				98	103
	Actual	93	107	95	99	
Rukwa	<i>Target</i>				141	146
	Actual	148	149	127	132	
Kigoma	<i>Target</i>				127	132
	Actual	128	128	126	116	
Shinyanga	<i>Target</i>				80	84
	Actual	67	72	101	95	
Kagera	<i>Target</i>				127	130
	Actual	132	135	117	124	
Mwanza	<i>Target</i>				102	106
	Actual	96	99	110	94	
Mara	<i>Target</i>				103	107
	Actual	93	108	109	98	
Manyara*	<i>Target</i>				115	119
	Actual	102	126	118	115	
National	<i>Target</i>				122	126
	Actual	102	112	109	104	

Source: Crop Monitoring and Early Warning Section; NFSD, MAFC.

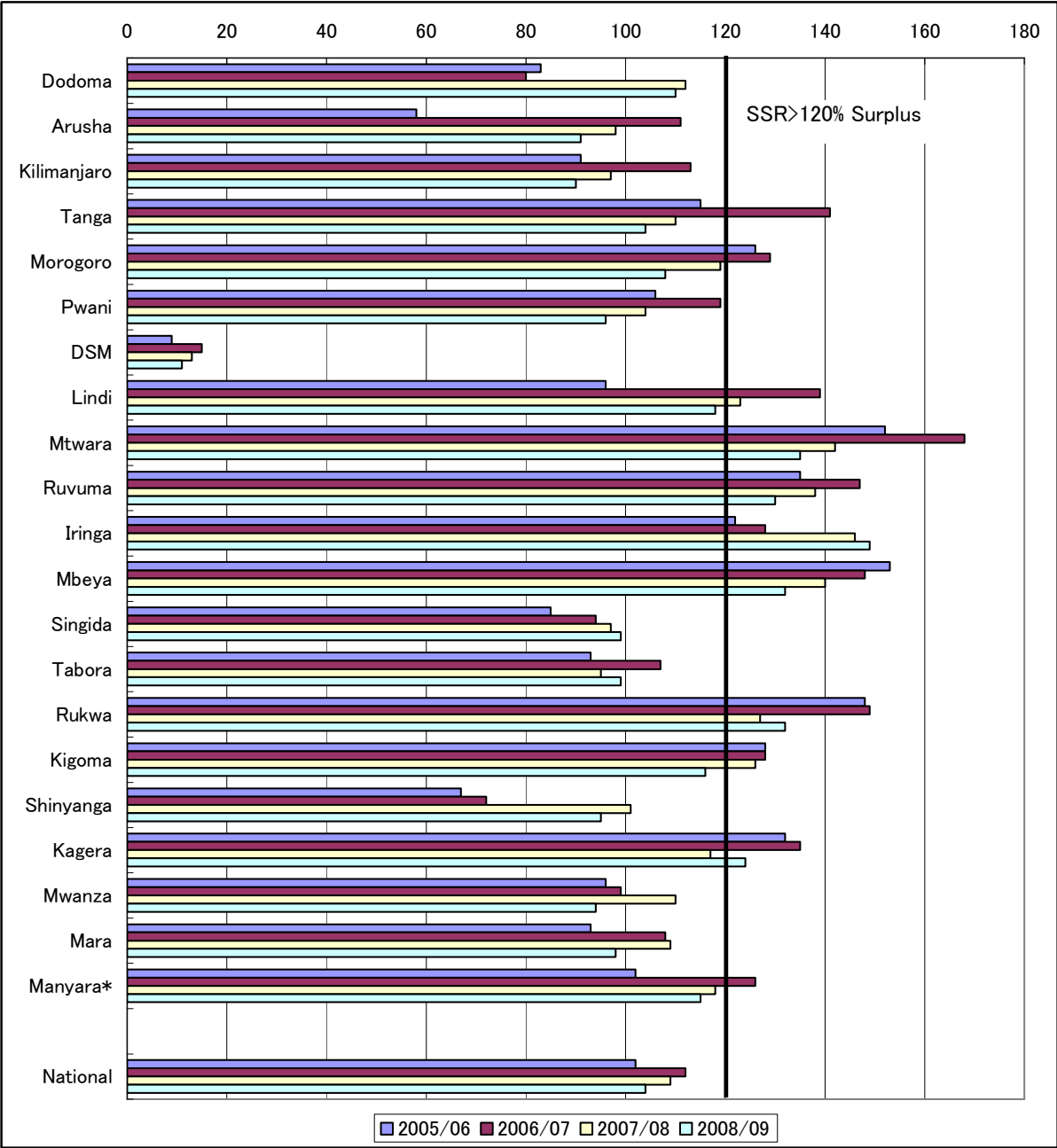
Target: MKUKUTA Monitoring Secretariat, 2006, Draft 1 Indicators to monitor the National Strategy for Growth and Reduction of Poverty (MKUKUTA), pp. 35.

Notes: Food self-sufficiency ratio is computed as the ratio of gross domestic production to gross domestic food requirements.

1) Gross domestic production (GDP) is determined based on 12 crops: maize, sorghum, finger millet, bulrush millet, rice, wheat, beans, other pulses, bananas, cassava, sweet potatoes, and Irish potatoes. GDP is the aggregation of the production of these crops. (Those of bananas, cassava and potatoes are divided by 3 before aggregation in order to adjust water contents.)

2) Gross domestic requirements (GDR) are computed based on per capita consumption per day per person which is 650 grams (i.e., 237 kg/year/person). It includes seed and food uses, post-harvest losses and trade. No carryover stock from previous years is taken into account. The reason why GDR in 2003/04 is lower than that in 2002/03 is that new population estimate was made in that year, which was lower than the previous prediction.

Figure OC1: Food self sufficiency ratio by region (%)



Outcome indicator 2: Production and productivity of agriculture and livestock

As indicated in Chapter 3, this report only covers the livestock part of this indicator. The updated information on crop will be reported once the result of the National Sample Census of Agriculture becomes available.

As Table OC2b shows, the production of beef increased by 7% from 2005/06 to 2008/09, whereas the milk production increased by 13.5%. However, livestock production and productivity levels are still low. The off take rate for cattle is estimated at 8-10 percent leading to total meat production for 2008/09 of 225,178 kilograms with an average productivity of 100-175 kilogram carcass weight. While the off take rate for Sheep and Goat is estimated at 23 percent leading to a total production of 82,884 tons of goat/sheep meat with an average

productivity of 12.5 kg per goat/sheep. Milk production and productivity is also low as shown above with estimated productivity of 1-2 liters per indigenous cow. Total production of pig meat for 2008/09 is 36,000 tons with an average slaughter weight of 50-70 kilograms. Productivity levels among the local chickens are generally low, birds lay 15 eggs per clutch or 45 eggs per year. In 2008/09 total production of poultry meat was 78,168 tons with an average productivity of 1 kg of meat per bird. The productivity data are based on estimate and therefore it may not portray the actual situation. In future, it is suggested to conduct a specialized survey to come up with more accurate figures.

Majority of the livestock species mentioned above are kept under traditional system where they subsist under a free range system. The performance under this system is poor characterized by low birth weights, high mortality rates, and low growth rates and takes longer time to reach maturity or market weight.

Table OC2a: Livestock Population 2008/2009

REGION	CATTLE	GOAT	SHEEP	PIGS	POULTRY
Arusha	1,770,619	1,818,382	724,522	11,277	950,545
Dar es Salaam	24,544	76,147	7,557	18,411	535,972
Dodoma	1,156,036	713,867	122,539	62,115	1,863,843
Iringa	487,636	371,249	99,621	256,346	2,288,307
Kagera	996,943	893,671	64,972	206,548	937,969
Kigoma	499,285	494,000	43,482	33,581	814,125
Kilimanjaro	551,180	630,844	270,185	219,739	1,593,814
Lindi	50,418	100,860	8,065	7,023	1,287,523
Manyara	1,315,837	-	-	71,842	713,891
Mara	1,229,535	684,661	197,277	3,414	1,552,804
Mbeya	1,029,798	364,012	70,423	325,159	2,613,156
Morogoro	631,781	305,579	58,215	63,761	2,144,556
Mtwara	18,772	263,787	22,168	8,917	724,902
Mwanza	1,906,891	909,647	168,637	864	2,675,328
Pwani	180,911	70,957	7,976	5,205	1,449,690
Rukwa	583,136	261,426	13,146	83,256	1,145,777
Ruvuma	161,176	938,838	59,747	191,229	1,587,972
Shinyanga	2,947,687	1,258,719	459,372	9,034	3,041,562
Singida	1,402,495	2,162,456	841,762	4,628	1,692,666
Tabora	1,741,309	947,637	277,115	8,907	2,559,621
Tanga	414,011	333,262	83,217	8,900	1,825,971
Total	19,100,000	13,600,000	3,600,000	1,600,156	34,000,000

Source: MLDF.

Table OC2b: Livestock Production 2001/2002 to 2008/2009

PRODUCTS	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
MEAT (TONS)								
Cattle	182,000	182,500	184,000	204,520	210,370	180,629	218,976	225,178
Goat meat/ Lamb	74,000	74,500	75,800	78,093	78,579	80,936	81,173	82,884
Pigs	21,000	23,000	26,000	27,000	29,925	31,721	33,307	36,000
Poultry	55,000	61,500	63,000	68,896	69,420	77,280	77,250	78,168
TOTAL	332,000	341,500	348,800	378,509	388,294	370,566	410,706	422,230
MILK ('000' liters)								
Traditional Cattle	578,000	620,700	813,700	920,000	941,815	945,524	980,000	1,012,436
Improved Cattle	322,500	359,800	366,300	466,400	470,971	475,681	520,000	591,690
TOTAL	900,500	980,500	1,180,000	1,386,400	1,412,786	1,421,205	1,500,000	1,604,126

PRODUCTS	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
EGGS ('000')								
Eggs	650,000	790,000	910,000	1,800,000	2,145,000	2,230,900	2,690,000	2,806,350

Source: MLDF.

Table OC2c: Livestock Productivity

	Carcass weight (kg, liters)	Lactation/Rearing period (days)
Cattle	100-175 kg	5 years
Sheep/Goat	12-15 kg	3 years
Milk	1-2 liters	180 days
Poultry	1 kg	2 years
Eggs	15 eggs per clutch	45 eggs per year

Source: MLDF.

Outcome indicator 4: Flow of lending into the agricultural sector

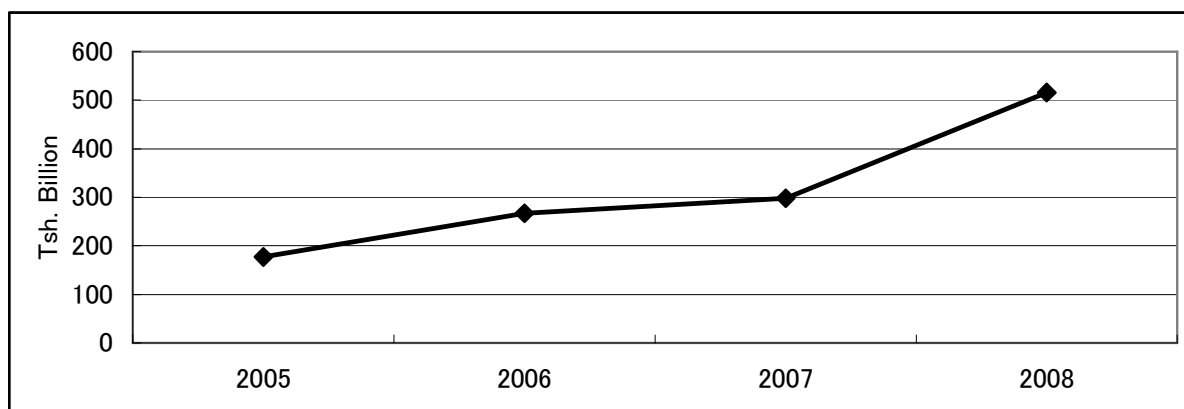
In the M&E Framework, the data source of this indicator was defined as Tanzania Investment Centre (TIC). However, the M&E TWG discussed with TIC to find out that registration with TIC is not necessary if the investment is not receiving any preferential treatment from the government and that some of the major agricultural investments are not registered at TIC. To this end, the M&E TWG considered an alternative data source such as the Business Registration and Licensing Agency (BRELA), Tanzania Revenue Authority (TRA), and the Bank of Tanzania (BOT) and decided to use the amount of loan to the agriculture sector by domestic private banks, which is collected and publicized by the BOT (Table OC4). The target value needs has yet to be established.

Table OC4: Flow of lending into the agricultural sector by nation: (Tsh. Billions)

	2005	2006	2007	2008
Flow of lending to agricultural sector by domestic commercial banks	177.3	266.9	298.4	515.9

Source: Monetary and Financial Affairs Department, Bank of Tanzania.

Figure OC4: Flow of lending into the agricultural sector by nation: (Tsh. Billions)



Source: Monetary and Financial Affairs Department, Bank of Tanzania.

Targets have not been set by the BOT or ASLMs

From 2005 to 2008 the flow of lending to the agriculture sector by domestic commercial banks has risen from 177.3 to 515.9 billion, almost tripled (Figure OC4) . The main reason is that, there are many banks now in favour of investment in agriculture sector. It appears that an economic growth in Tanzania has attracted investors to invest in the agricultural sector.

Outcome indicator 6: Ratio of processed exported agricultural products to total exported agricultural products

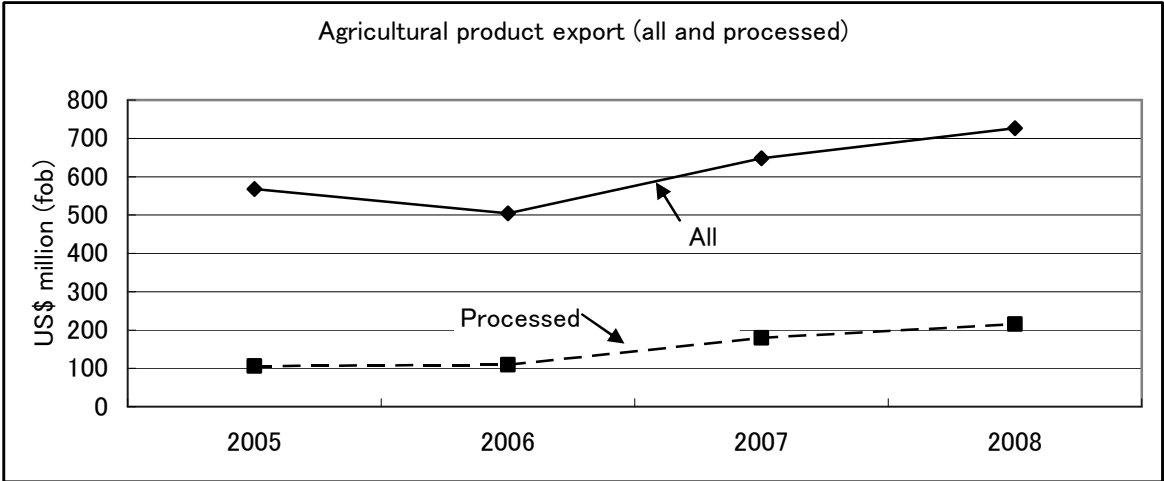
The ratio of processed exported agricultural products to total exported agricultural products has been in an upward trend over the years with the 7.8 point increase from 2006 to 2008 Table OC6a . It exceeded 27% of the total agricultural exports in 2007 and reached almost 30% in 2008 (Figure OC6a). The ratio also grew more rapidly than previously targeted in 2007 and 2008. The share of Textiles and Textile articles (specifically cotton) has decreased largely in terms of both ratios and absolute values until 2007, although it increased in 2008. On the other hand, the export of processed vegetable products increased largely from 2005 to 2007. Commodities included in “processed exported agricultural products” are indicated in the Annex 3.

Table OC6a: Ratio of processed exported agricultural products to total exported agricultural products

		2005	2006	2007	2008	2009	2010	2011
Total exported agricultural products (US\$ Million)	Actual	568.2	504.3	648.4	726.4			
Total processed exported agricultural products(US\$ Million)	Actual	106.4	109.7	179.4	215.3			
Ratio of processed exported agricultural products/Total exported agricultural products	Target	NA	NA	20.8%	22.0%	22.6%	23.3%	23.4%
	Actual	18.7%	21.8%	27.7%	29.6%			

Source: Calculated based on data obtained from TRA Data Warehouse. For commodities included in the processed exported agricultural product. For those included in the exported agricultural products, see Annex 3.

Figure OC6a: Processed exported agricultural products and total exported agricultural products



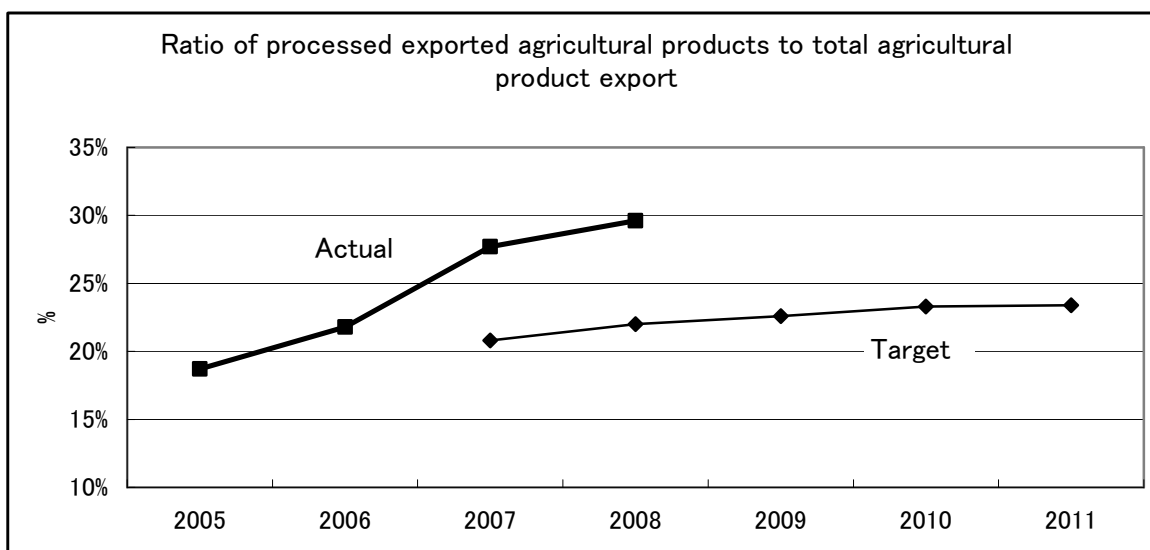


Table OC6b: Breakdown of processed agricultural exports (2002-2006)

	Unit: US\$ Thousand			
	2005	2006	2007	2008
Animal and animal products	220	178	183	1,276
Vegetable products	27,770	44,431	82,909	76,555
Animal or vegetable fats and oils and related products	6,137	9,982	20,024	32,391
Prepared foodstuffs, spirits and vinegar, tobacco	29,374	28,146	44,836	57,245
Raw hides and skins, leather, furskins and articles thereof	1,430	4,324	13,151	12,732
Textiles and textile articles	41,468	22,638	18,290	35,078
Total	106,399	109,700	179,393	215,277
Animal and animal products	0.2%	0.2%	0.1%	0.6%
Vegetable products	26.1%	40.5%	46.2%	35.6%
Animal or vegetable fats and oils and related products	5.8%	9.1%	11.2%	15.0%
Prepared foodstuffs, spirits and vinegar, tobacco	27.6%	25.7%	25.0%	26.6%
Raw hides and skins, leather, furskins and articles thereof	1.3%	3.9%	7.3%	5.9%
Textiles and textile articles	39.0%	20.6%	10.2%	16.3%
Total	100.0%	100.0%	100.0%	100.0%

Outcome indicator 7: Number of smallholder households participating in contracting production and out-growers schemes

Regional / national level information are not presented here because many LGAs were unable to provide information on this indicator and it was not possible to aggregate them.

According to the information provided by LGAs, contract farming is not common in the country with mainly eighteen districts practising it and these are from fourteen regions. Other districts do not practise or the information is not available. The district with large number of farmers practising contract farming includes Namtumbo in Ruvuma, Sikonge and Tabora Municipal Council in Tabora, Kilosa in Morogoro, Kyela and Chunya in Mbeya region, Njombe TC in Iringa region, and Bahi in Dodoma region with nearly or over 1,000 farmers. The rest of the regions with contract farming have few number of farmers. Most of the districts with contract farmers had the number of farmers increasing except for Arusha DC and Babati DC which had constant number of contract farmers since 2005/06 to 2007/08.

The number of farmers practising outgrowers scheme was noted to be high and increasing in districts that grow cash crops such as sugarcane and coffee. The report shows that 25 districts from 13 regions have farmers that practise outgrowers scheme. Other districts do not have such farmers or they are not recorded. The table reveals that Njombe DC in Iringa region had more farmers practising outgrowers scheme with 5,902 farmers in 2005/06, 6,150 farmers in 2006/07 and 6,221 farmers in 2007/08. Most of other districts with farmers practising outgrowers scheme had the number of farmers increasing with few districts (4 districts) which had a constant number of farmers since 2005/06 to 2007/08 while one district (Songea TC) had the number of farmers decreasing from 102 farmers in 2005/06 to 60 farmers in 2007/08.

Comparatively, the number of farmers engaging in both contracting production and outgrower scheme is considered to be low relative to the number of small holder farmers nationwide. The anticipated low number of farmers engaged in contracting production and outgrower scheme reflects the fragile and weak agricultural markets conditions in the country. Agricultural markets are vulnerable to frequently changing and unreliable policies, regulations and bylaws in the country. The situation calls for the government to develop attractive, consistent and reliable agricultural marketing policies to continue luring investors in the sector.

In future, the most suitable/useful data should be considered for this indicator, such as commodity-wise data or warehouse receipt system. It should also be considered whether to present the absolute number of smallholder households participating in contracting production and/or out-growers schemes or relative percentage of them.

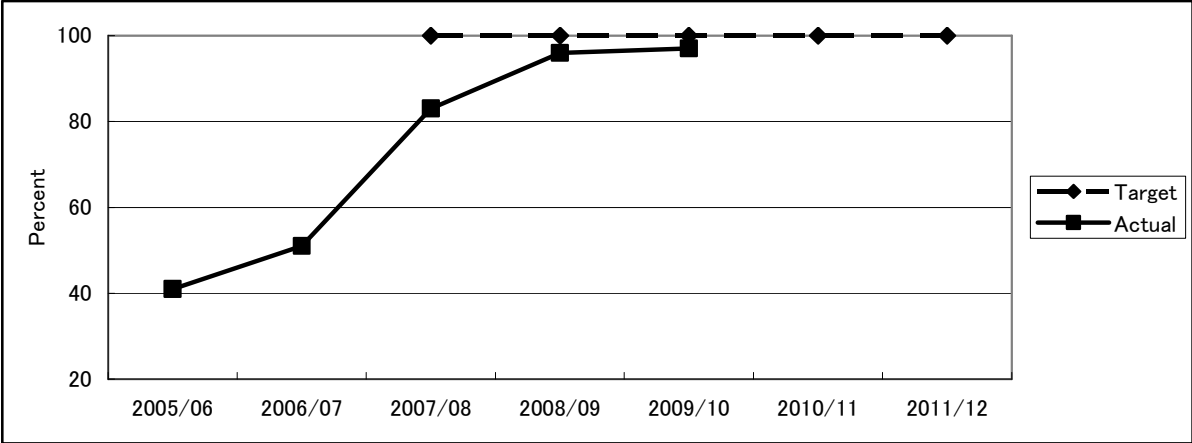
Outcome indicator 8: Proportion of LGAs that qualify to receive top-up grants

The results of the assessment shows that 129 LGAs out of 133 qualified to access Council Development Grants and Sector-specific grants at 80% or 100% of the annual allocations in 2009/10. 3 LGAs did not meet the minimum requirements (Table OC8). The proportion of LGAs qualified increased from 41% in 2005/06 to 97% in 2009/10 as shown in Figure OC8.

Table OC8: Proportion (%) of LGAs that qualify to receive top-up grants

		2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	
Number of LGAs that qualify to receive top-up grants	Target					133	133	133	
	Actual	49	62	109	127	129			
	Total number of LGAs	121	121	132	132	133			
Proportion (%)	Met	Target				100	100	100	
		Actual	41	51	83	96	97		
	Not met	Target					0	0	0
		Actual	59	49	17	4	3		

Figure OC8: Proportion (%) of LGAs that qualify to receive top-up grants



Sources:

- 2005/06 - URT (PMO-RALG), Local Government Capital Development Grant System: Annual Assessment of Local Government Authorities, 2006, Annex 1, pp. 36-43.
- 2006/07 - URT (PMO-RALG), Annual Assessment of Minimum Conditions and Performance Measures for Local Councils under the LGCDG System for Financial Year 2007/8: National Synthesis Report, 2007, Annex 1, pp. 55-58.
- 2009/10 - URT (PMO-RALG), Annual Assessment of Minimum Conditions and Performance Measures for Local Councils under the LGCDG System for Financial Year 2009/10: National Synthesis Report, 2009, Annex 1, pp. 53-57.

Outcome indicator 9: Proportion of LGAs that qualify to receive performance bonus

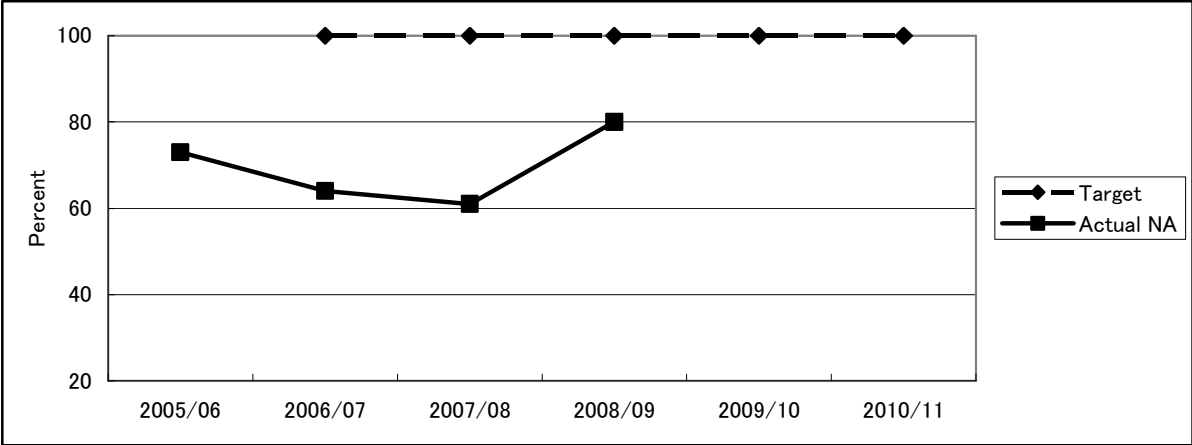
The proportion of LGAs qualified increased from 64% in 2007/08 to 80% in 2009/10 (Table OC9 and Figure OC9). For 2009/10, out of 129 LGAs qualified to access Council Development Grants, 107 LGAs were qualified to receive performance bonus out rightly. Others did not fully meet the minimum requirements and therefore they will access CBG with strict oversight by PMO-RALG and Regional Secretariat. The discretionary CBG has also contributed to performance improvement through enhancing their capacity to implement their programs through learning.

Table OC9: Proportion (%) of LGAs that qualify to receive performance bonus

		2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Number of LGAs that quality to receive performance bonus	Target					133	133	133
	Actual	NA	88	85	81	107		
Total Number of LGAs		NA	121	132	132	133		
Proportion (%)	Target					100	100	100
	Actual	NA	73	64	61	80		

Source: URT (PMO-RALG), Annual Assessment of Minimum Conditions and Performance Measures for Local Councils under the LGCDG System for Financial Year 2009/10:National Synthesis Report, 2009.

Figure OC9: Proportion (%) of LGAs that qualify to receive performance bonus



Source: URT (PMO-RALG), Annual Assessment of Minimum Conditions and Performance Measures for Local Councils under the LGCDG System for Financial Year 2009/10:National Synthesis Report, 2009.

OUTPUT INDICATORS

Output indicator 1: Number of agricultural production infrastructure

This output indicator looks at the trend of agricultural infrastructure which indicates the capability of ASLMs and LGAs to improve and expand agricultural production infrastructure. In general, there is a mixed trend on the number of agricultural infrastructure in use at LGAs level; while for some LGAs that have provided the data there is an increase in all production infrastructures in use from 2005/06 to 2007/08, in others, there is no change registered in the same period. Regional / national level information are not presented here because some LGAs were unable to provide the data, which has made aggregation to the regional / national level difficult.

The number of dams in use in some districts has increased since 2005/06. The largest increases of dams in use are found in Monduli (24), Babati (9), Lushoto (8) Sengerema (4), and Iringa (3). In total, there are 36 districts which report to have dams in use, with the largest number of dams found in Monduli (65), Lushoto (17) and Sengerema (11); there are 6 districts which reports to have dams functioning but not in use, with the largest number in Muheza (8) and Lushoto (6); and there are 4 districts which reports to have dams not functioning, with the largest number in Lushoto (6), Nachingwea (5) and Handeni (4).

The number of charcos in use also has increased in some districts, with the largest increase in Singida (44), Kiteto (14) and Handeni (12). In total there are 65 districts which have charcos in use with the largest number of charcos in Singida (66), Ngorongoro (41), Handeni (34) and Igunga (33). The reason for dams and charcos not in use includes the need for rehabilitation, siltation, under construction, flood, insufficient water, and collapse of the industry utilizing the facility.

The information presented by most districts for irrigation scheme needs further refining, as sometimes the total area under irrigation is not provided, and if provided is either decreasing

from or is less than the sum of cultivated area and not cultivated area (for example Lushoto, Kilwa, Mtwara D.C. and Sikonge). In most LGAs which provided seemingly realistic data, the irrigated area under cultivation is increasing while the irrigated but uncultivated area is decreasing from 2005/06 to 2007/08. The total area under irrigation is either increasing or unchanged. Still, more than half of the areas under irrigation are not cultivated in many LGAs because of the need for rehabilitation, insufficient infrastructure/facility, lack of interest or fund among farmers and investors, insufficient water supply, under construction, etc.

The number of dips in use has increased in 53 districts from 2005/06 to 2007/08, with the largest increase in Mpwapwa (21), Njombe D. C. (20), Singida D. C. (17) and Bukoba D.C. (15). There are 107 districts which have reported to have dips in use with the largest number in Kondoia (39), Iringa (38) and Mufindi (10). In total, there are 81 districts with dips which are functioning but not in use with the largest number found in Iramba (36), Singida D. C. (32) and Kondoia (30); and there are 71 districts which report to have dips not functioning at all with the largest number in Kondoia (30), Babati (30) and Maswa (29). The major reasons for not in use are the need for repair, high price of acaricide, insufficient water, and unfunctioning committee to operate.

The number of oxenization centers which are being used, according to the LGAs that have submitted information on this questionnaire is 81, including 7 in Nachingwea (Lindi) and 12 in Nanyumbu (Mtwara). It seems that the number of oxenization centres has not changed so much over the period between 2005/06 and 2007/08. On the other hand, there are 20 centres which are functioning but not in use and 18 centres which are not functioning. The main reasons for not in use include the need for rehabilitation and under construction.

As for the number of veterinary clinics, there has been considerable increase since 2005/06. Of the districts submitted the questionnaire, 34 districts have veterinary clinics in use including Ilala (35) and Kinondoni (12). There are 23 districts with veterinary clinics which are functioning but not used with the largest number in Bariadi (6) and Ngara (6); in addition, there are 15 districts which reported to have veterinary clinics which are not functioning with Lushoto and Meatu having the largest number (7). The reasons for not in use included the need for rehabilitation and lack of tools and facilities.

Output indicator 2: Number of agricultural marketing infrastructure and machinery

Agricultural marketing infrastructures in use have generally increased from 2005/06 to 2007/08. The analysis is based on the LGAs that provided the data. Like Output Indicator 1, regional / national level information are not presented here.

The livestock primary market in use has not changed in most LGAs but increased in around 12 LGAs since 2005/06. Not much change is observed in the livestock secondary market. The reasons for the primary and secondary markets not in use included the need for rehabilitation, under construction, lack of related infrastructure such as communication and water, unavailability of buyers, declining livestock population, quarantine and closure of the market

due to Tsetse fly or the national park expansion.

The length of the existing and used feeder roads is generally increasing. Many feeder roads are not used due to the lack of resource for rehabilitation and being under construction.

The numbers of the livestock holding ground used generally remained unchanged, with a increase only in Singida DC and Bukoba DC. The holding ground not in use increased in 6 LGAs. Five districts pointed out that the livestock is now transported by lorries as the reason for not in use. Other reasons include the need for rehabilitation, no stock-route available, and under construction. Abattoirs also show not much change, as only Mvomero district and Sumbawanga TC had an increase. All the abattoirs listed are used.

The number of slaughter houses used largely unchanged but increased at least in six LGAs, though those not used or not functioning also increased in some LGAs. The reason for not in use include under construction, need for rehabilitation and unavailability of animals to slaughter. As for the slaughter slabs, at least 12 LGAs show increase in the number of facilities used from 2005/06 to 2007/08. In some LGAs the number of slabs not used or functioning also increased. The reason for not in use is the need for rehabilitation.

The number of pulperies/ ginneries/ shelling in use increased at least in 18 LGAs. Arusha MC and Mbinga district have more than 100 machines. The number of facilities not used or functioning also increased in some LGAs. The reason for not in use include the need for repair, lack of raw materials, and under construction. Hides and skin shed also increased in some LGAs. The number of facilities not used or functioning also increased. The reason for not in use include under construction/ rehabilitation, need for rehabilitation, consumption of skins without processing, low/high price of hides/skins, drying done at home, and the lack of security of hides.

The number of milling machines increased in most LGAs since 2005/06. 17 LGAs have more than 300 machines in which Mbinga DC has the largest number, or 2,310, followed by Mpanda DC with 550. There are also many machines not in use for which the reason is solely the need for repair. The number of oil extracting machines also increased in more than 40 LGAs with many of them more than doubling the figure. The reason for not in use include low production of oil seeds, need for repair, closure of the factory, and lack of electricity.

Output indicator 3 Number of extension officers trained on improved technological packages

Some answers from LGAs on the number of extension officers who received training on improved technological packages do not seem adequate, thus a table which shows regional / national aggregation is not presented here. There are several LGAs that have provided the number of extension officers instead of the number of extension officers who have received training (question (2)).

In general it appears that the number of extension officers who received training on improved

agricultural packages is increasing although there are LGAs in which the number is decreasing or has not changed over the last two years. Of the three types of training (crop, livestock, marketing and business), training on marketing and business appears to be weak; more training concentrates on crop and livestock. Training on marketing and business may need to be strengthened.

Output indicator 4: Number of SACCOs , its members and value of loans provided for agriculture

This indicator examines the trend of SACCOs which plays an important role in providing credits to farmers. Like the previous three indicators, regional / national level information are not presented here because some LGAs were unable to provide the data, which has made aggregation to the regional / national level difficult.

Overall, the number of SACCOs, its members and the amount of SACCOs lending for agriculture (including livestock and business) have been increasing, which should have positive effects on agricultural/livestock production and famers' living standards.

The number of SACCOs has increased in most districts since 2005/06. Many districts have seen more than doubling of the number of SACCOs. The largest numbers of SACCOs are found in the districts of Geita (220) and Sengerema (106) in Mwanza region, Ilala (192) and Kinondoni (119) in DSM and Morogoro MC (124) in Morogoro region.

The number of SACCOs members has also increased largely over the last two years, and in many districts the number has more than doubled. There are more than 10,000 SACCOs members in the districts of Arusha (Arusha region), Mvomelo (Morogoro), Kilosa (Morogoro), Ilala (DSM), Namtumbo (Ruvuma), Mufundi (Iringa), and Karagwe (Kagera).

It is more difficult to analyze the amount of loan for agriculture, livestock and business as sometimes the information are only available as an aggregate of the three or many districts failed to provide information on them. In general, however, the amount of loan provided by SACCOs is increasing, which is expected to help, for example, agricultural mechanization and improving the variety of animals.

Output indicator 5: Number of agricultural marketing regulations and legislation in place

In 2003/04, six new acts on agricultural marketing were approved; the number of legislation remains constant over the years since 2005/06. Compared to 2005/06, the number of regulations doubled from 2 to 4 in 2008/09, and the number of legislation increased from 10 to 14. These figures have met the target set for 2008/09 (Table OP5 and Figure OP5)

Table OP5: Number of agricultural marketing regulations and legislation in place

		03 /04	04 /05	05 /06	06 /07	07 /08	08 /09	09/10	10/11
Regulations	Target						1	1	1
	Actual	1	0	1	0	1	1		
(Cumulative)	Target						4	5	6
	Actual	1	1	2	2	3	4		
Legislation	Target						1	1	6
	Actual	6	3	1	1	1	2		
(Cumulative)	Target						13	15	21
	Actual	6	9	10	11	12	14		

Notes: The legislation approved in each year are as follows.

2003/04 - Tobacco Products Regulation, Tanzania Food and Drug Act, Seed Act, Fisheries Act, Cooperative Act, Fair Completion Act and Animal Disease Act

2004/05 - Dairy Industry Act, Antidumping Act and Veterinary Act

2005/06 - Warehouse Receipts Regulation and Warehouse Act

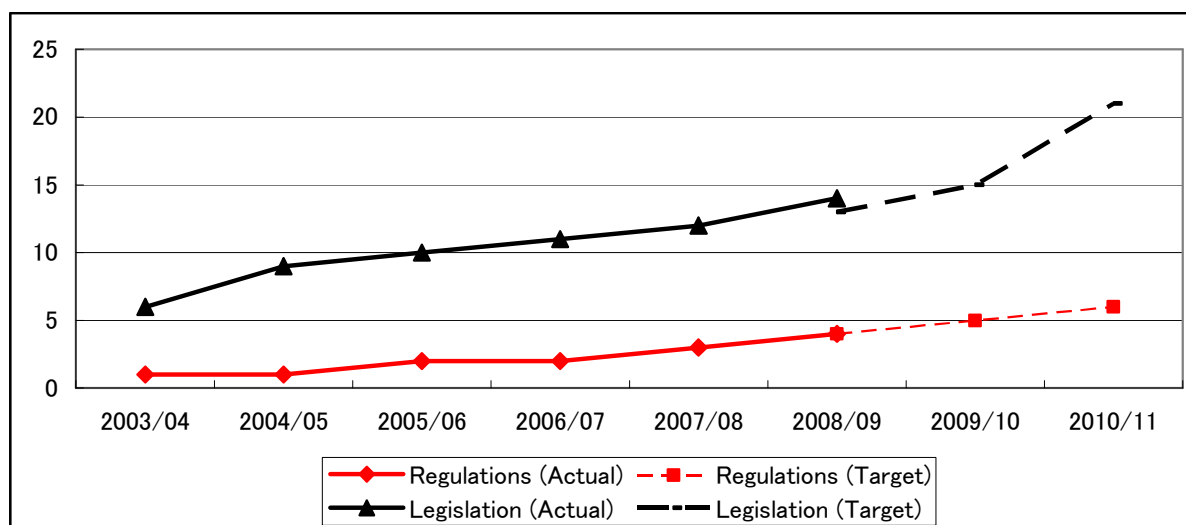
2006/07 - Veterinary Act

2007/08 - Business Activities Registration Act

2008/09 – Tanzania Trade Development Authority Act and the Standards Act

Source: MITM, MLDF.

Figure OP5: Number of agricultural marketing regulations and legislation in place



Notes: The legislation approved in each year are as follows.

2003/04 - Tobacco Products Regulation, Tanzania Food and Drug Act, Seed Act, Fisheries Act, Cooperative Act, Fair Completion Act and Animal Disease Act

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2005/06 - Warehouse Receipts Regulation and Warehouse Act

2006/07 - Veterinary Act

2007/08 - Business Activities Registration Act

2008/09 – Tanzania Trade Development Authority Act and the Standards Act

Source: MITM, MLDF.

Output indicator 6: Number of markets where wholesale or retail prices are collected and disseminated

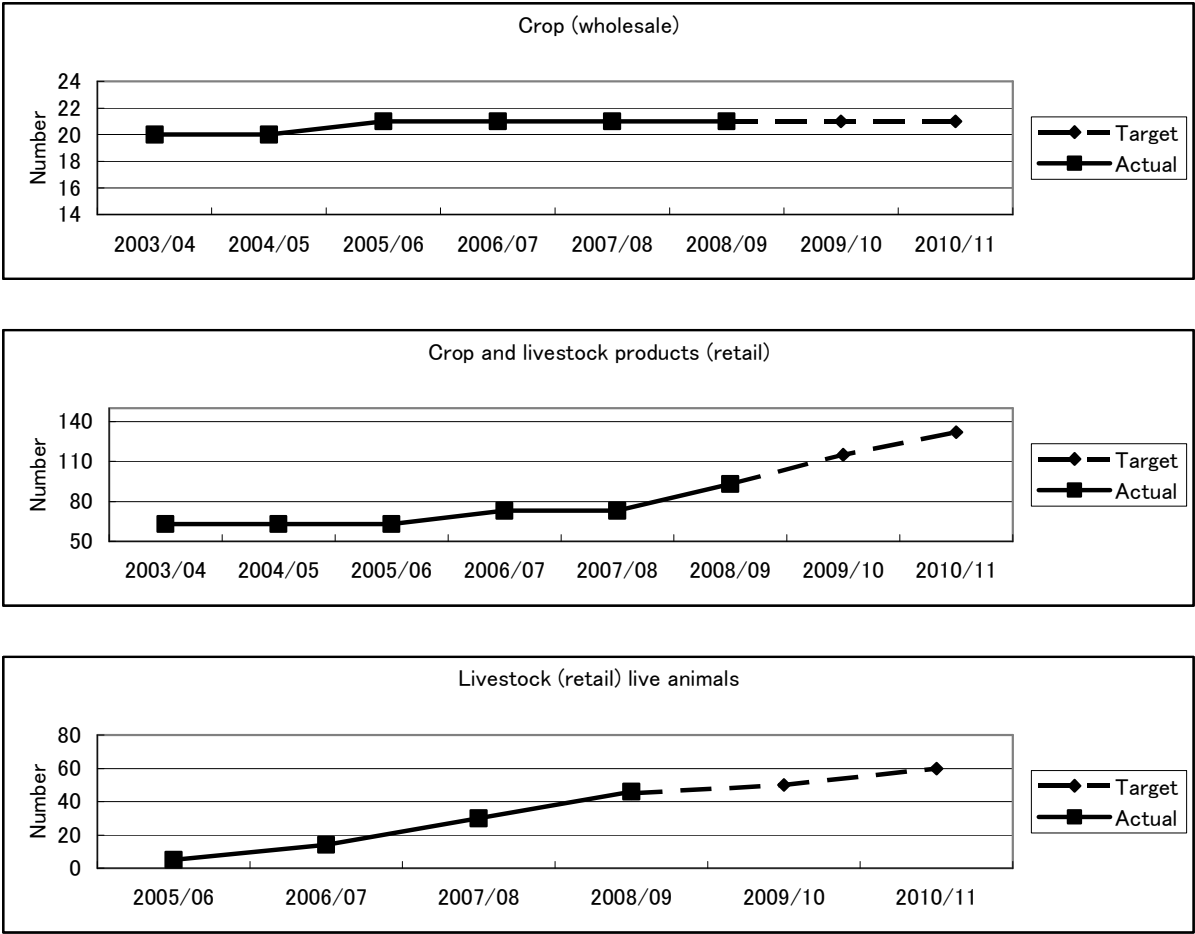
While the number of markets where wholesale or retail prices are collected remained the same during 2003/04 and 2005/06, it increased in 2006/07 due to an addition of 10 crop and 9 livestock retail markets (Table OP6). The number of markets where retail prices of crop and livestock products are collected increased by 20, which is equal to 27.4% increase in 2008/09. These figures have met the target set for 2008/09 (Figure OP6).

Table OP6: Number of markets where wholesale or retail prices are collected

		2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
Crop (wholesale)	Target						21	21	21
	Actual	20	20	21	21	21	21		
Crop and livestock products (retail)	Target						93	115	132
	Actual	63	63	63	73	73	93		
Livestock (retail) live animals	Target						45	50	60
	Actual	N/A	N/A	5	14	30	46		

Source: MITM.

Figure OP6: Number of markets where wholesale or retail prices are collected



Source: MITM.

Output indicator 7: Number of Inter-Ministerial Coordination Committee (ICC) meetings held

The ICC meetings have not been held as planned, *i.e.*, once per quarter. In 2008/09, two meetings have been held in the first and second quarters. According to the ASDP Secretariat, the reason for not holding the meeting was the fact that the members of the ICC are also the members of the ASDP Basket Fund Steering Committee (BF-SC), and thus the policy issues to be decided at the ICC can actually be discussed and agreed at the BF-SC.

Table OP7: Number of ICC meetings

		2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Number of meetings	<i>Target</i>	<i>NA</i>	<i>NA</i>	4	4	4	4
	Actual	2	1	2			

Source: ASDP Secretariat.

Output indicator 8: Proportions of LGAs submitted quarterly progress reports and annual performance (review) reports on time

This indicator is to examine the number of LGAs which submitted quarterly and annual reports to respective region on time, but it has been difficult to collect such information from each Regional Secretariat. Thus, the number of regions which have submitted DADP quarterly progress reports to PMO-RALG is examined here.

While the proportion of regions submitted the reports on time was less than 30% in 2006/07, over 60% of the regions have submitted them in 2008/09 (Table OP8).

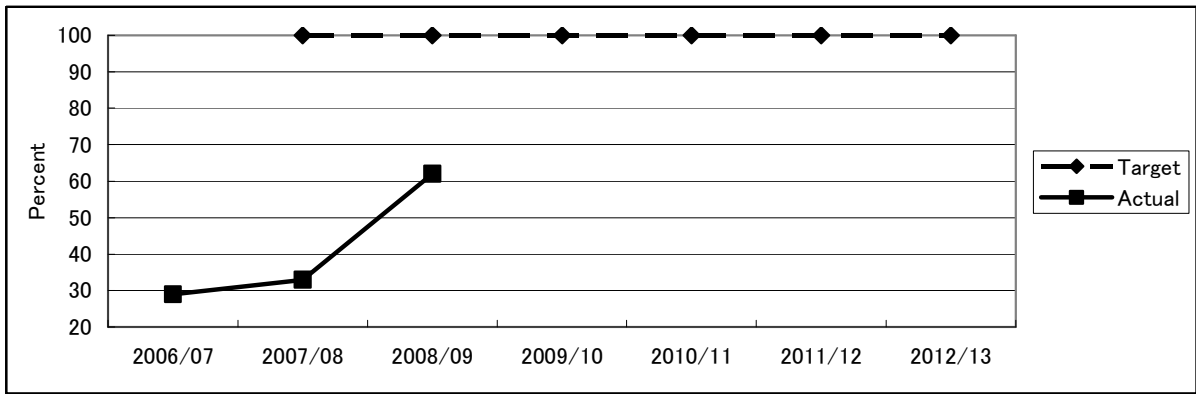
It has been reported (on ‘National Synthesis’ report) during the LGCDG Assessments of Minimum Conditions and Performance Measures for Council 2009 that all LGAs (except 6 LGAs) were found to have prepared financial and physical progress report in accordance with formats and submitted by 15th day of the month following the quarter as required. However the case is different for Agricultural reports from LGAs collated at Division of Sector Coordination of PMO-RALG where 8 regions submitted the report late as shown in Figure OP8 . This was attributed to the different reporting formats required by various stakeholders.

Table OP8: The number of regions which submitted quarterly progress reports on time

		2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
On time	<i>Target</i>				21	21	21	21
	<i>(%)</i>				100	100	100	100
	Actual	6	7	13				
	<i>(%)</i>	29	33	62				
Off time	Actual	15	14	8				
	<i>(%)</i>	71	67	38				
Total number of regions		21	21	21	21	21	21	21

Source: PMO-RALG. Note: In each year (2006/07 – 2008/09), the figures remain unchanged throughout the four quarters.

Figure OP8: The number of regions which submitted quarterly progress reports on time



Source: PMO-RALG.

Output indicator 9 : Proportion of female members of Planning and Finance Committee

Generally the participation of women in Planning and Finance Committee is low for most of regions, except for a few LGAs such as Mtwara TC and Mtwara DC (75%), Sumbawanga TC and Serengeti (67%), Kagagwe (64%), Kibaha TC (57%), and Musoma TC (50%). The increase of the figure is observed only in 18 LGAs from 2005/06 to 2007/08. This indicates that the level of involvement of women in planning, implementing and decision making process is still a problem for most of regions in Tanzania. The problem seems to continue as the target values presented by many LGAs also show small participation of women. The LGA-level data is presented in the Table OP9

Table OP9: The ratio (%) of female members of the Planning and Finance Committee at Districts by Region

REGION		2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Dodoma	Target			27%	21%	25%	27%	29%
	Annual	26%	27%	21%				
Arusha	Target			43%	19%	20%	29%	33%
	Annual	21%	20%	21%				
Kilimanjaro	Target			27%	28%	37%	42%	44%
	Annual	26%	26%	26%				
Tanga	Target			32%	31%	37%	40%	38%
	Annual	30%	32%	32%				
Morogoro	Target			27%	26%	33%	33%	33%
	Annual	28%	27%	26%				
Pwani	Target			43%	35%	34%	34%	34%
	Annual	30%	31%	29%				
DSM	Target			27%	30%	30%	38%	38%
	Annual	27%	27%	27%				
Lindi	Target			29%	29%	39%	47%	47%
	Annual	29%	29%	30%				
Mtwara	Target			22%	37%	29%	33%	33%
	Annual	43%	45%	41%				
Ruvuma	Target			29%	32%	32%	39%	40%
	Annual	32%	34%	30%				
Iringa	Target			24%	32%	33%	34%	36%
	Annual	27%	26%	25%				
Mbeya	Target			28%	24%	34%	37%	37%
	Annual	23%	25%	24%				
Singida	Target				21%	25%	25%	25%
	Annual	29%	26%	21%				
Tabora	Target			20%	27%	27%	31%	33%
	Annual	24%	24%	24%				
Rukuwa	Target				37%	30%	30%	30%
	Annual	21%	30%	36%				
Kigoma	Target			21%	20%	40%	48%	48%
	Annual	24%	24%					
Shinyanga	Target			27%	25%	31%	39%	48%
	Annual	25%	23%	24%				
Kagera	Target			28%	37%	38%	44%	42%
	Annual	41%	37%	34%				
Mwanza	Target			35%	21%	22%	24%	25%
	Annual	24%	22%	20%				
Mara	Target				37%	40%	41%	44%
	Annual	35%	31%	33%				
Manyara	Target			41%	26%	28%	36%	41%
	Annual	27%	27%	25%				

Notes: The figures in each region are the averages of the LGAs that have submitted the filled-in questionnaire, and thus some LGAs are not included. There are also some missing data in the filled-in questionnaires submitted by LGAs.
Source: LGAs.

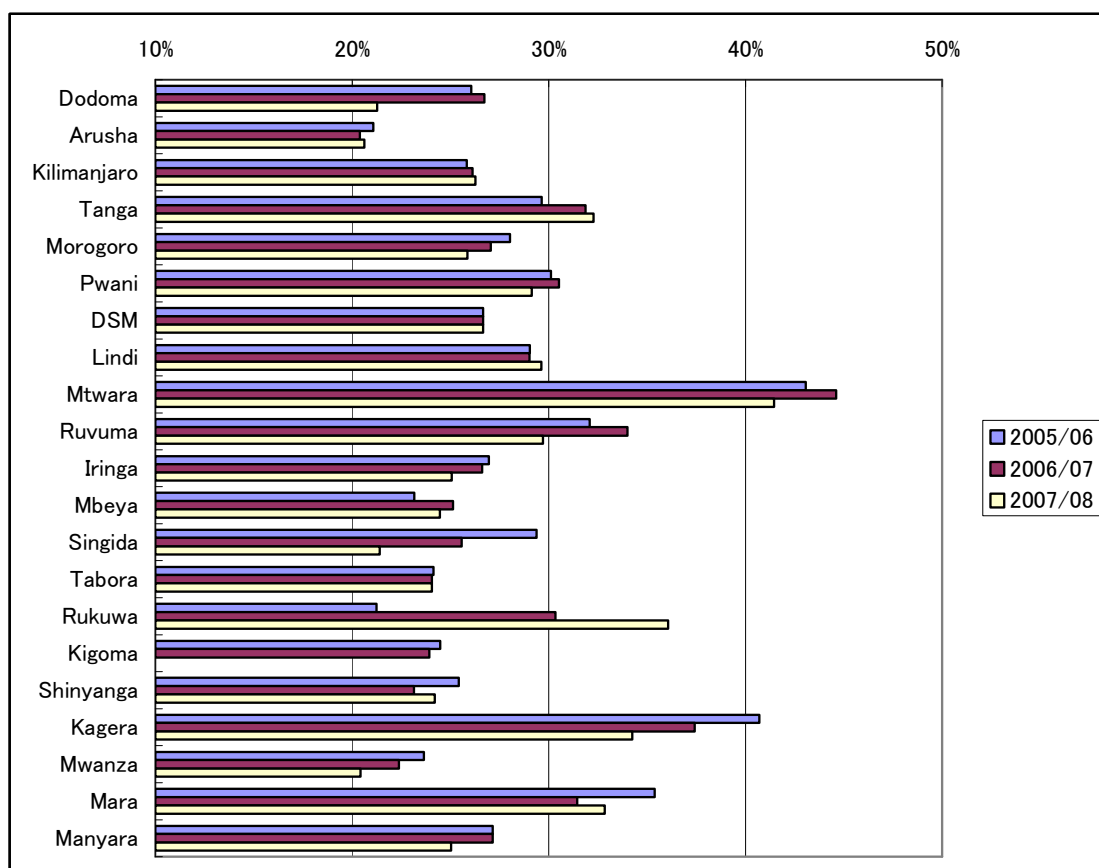


Figure OP9: The ratio (%) of female members of the Planning and Finance Committee at Districts by Region

Notes: The figures in each region are the averages of the LGAs that have submitted the filled-in questionnaire, and thus some LGAs are not included. There are also some missing data in the filled-in questionnaires submitted by LGAs.

Source: LGAs.

5. Way Forward

The following are tasks to be carried out by the ASDP M&E WG concerning the short-listed indicators.

(1) Annual review of the short-listed indicators

The short-listed indicators will be reviewed annually. This is because the purpose of ASDP M&E is to monitor and evaluate the achievement of the ASDP's goals and objectives from a wider perspective covering all the key aspects of the programme. The data sources of the current indicators should be reviewed whether they provide relevant information on the indicators. New indicators may be added to the short-listed indicators when data of the National Sample Census of Agriculture (NSCA) 2008/09, the National Panel Survey (NPS) Agricultural Module and the agricultural routine data system are available. Currently, the following indicators are proposed to be added:

Level	Indicator	Frequency	Source
Outcome indicator	Percentage of farmers having visits from public and private extension staff	Periodical	NBS
Outcome indicator	Environment (Details need to be decided)	-	-
Input indicator	Percentage of operational research budget flow through ZARDEFs	Annual	MAFC/ MLDF

(2) Update of data for each indicator

Progress reports will continue to be prepared annually including updated data for each indicator. It is important to ensure that data will be obtained from the same sources and processed/analyzed in the same manner.

(3) Improve the quality of data submitted by LGAs

Improvements have been seen in the data which LGAs have submitted through the questionnaire. However, there still are some incomplete and inadequate answers, which makes the aggregation and analysis very difficult. Further improvement will need to be sought for.

The LGAs are requested to carefully examine the data before submission among the stakeholders, and the Regional Secretariats are requested to review the data before sending it to the central level. In the near future, the M&E TWG will also consider conducting a quality assessment of the data submitted by the LGAs for this year.

(4) Consider the possibility of conducting an agricultural survey annually for production and productivity indicators (Outcome Indicator 2)

It is very important to obtain reliable agricultural data every year because, for example, agricultural production varies largely across years due partly to changes in rainfall. In Tanzania, however, National Sample Census of Agriculture is conducted every 5 year. National Panel Survey (Agricultural Component) which started in 2008 will be implemented every year, but it will provide national level estimates only. As a result, it was not possible to report the current status of some key indicators such as production and productivity of crops and livestock (Outcome Indicator 2). It is suggested that at least a simple survey that is in harmonization with the current framework of the Survey and Routine Data System be conducted on an annual basis so that information on some key agricultural aspects are provided every year.

Annex 1 LGA level information

Outcome Indicator 7: Number of smallholder households participating in contracting production and out-growers scheme (1)

RS	LGA	Contracting Production								Out-growers scheme							
		Actual				Target				Actual				Target			
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
DODOMA	Chamwino	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Bahi	NA	593	974	1,700	2900	3400	4000	NA	NA	NA	NA	0	0	0	0	
	Dodoma MC	NA	NA	NA	NA	NA			NA	NA	NA	NA					
	Kondoa	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Kongwa																
ARUSHA	Mpwapwa	0	0	0	0	NA	NA	NA	0	0	0	0	NA	NA	NA	NA	
	Arusha DC	NA	60	60	60	60	NA	NA	NA	1200	1200	1200	1200	NA	NA	NA	
	Meru	5	5	25	30	30	30	35	31	35	38	62	66	70	75		
	Arusha MC	NA	NA	NA	NA	10	15	20	NA	NA	NA	NA	16	22	26		
	Karatu	87	142	255	376	470	564	677		NA	NA	NA	20	30	40		
	Monduli								2	2	3	4	5	10	10		
	Longido	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
KILIMANJARO	Ngorongoro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Moshi D. C.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Hai	NA	NA	NA	NA				NA	NA	NA	NA					
	Siha	0	0	0	0	NA	NA	NA	0	0	0	0	NA	NA	NA	NA	
	Moshi M. C.					0	0	0	0	0	0	0	0	0	0	0	
	Mwanga	0	0	0	0	NA	NA	NA	0	0	0	0	NA	NA	NA	NA	
	Rombo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Same	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Handeni	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TANGA	Kilindi	NA	NA	NA	NA	120	150	200	NA	NA	NA	NA	120	150	200		
	Korogwe DC								1860	2255	2626	2348	4158	4821	5470		
	Lushoto	0	0	0	0	0	0	0	600	1,000	1,300	2,000	2,500	2,500	3,000		
	Muheza	548	548	575	604	634	666	699	200	241	314	330	346	363	381		
	Mkinga	NA			0				NA			120					
	Pangani	0	0	0	0	NA	NA	NA	0	0	0	0	NA	NA	NA	NA	
	Tanga C. C.	0	0	0	0	50	100	120	0	0	0	0	0	0	0	0	
	Korogwe TC	NA	NA	NA	NA	NA	NA	NA	99	105	105	105	NA	NA	NA	NA	
	Morogoro MC																
	MOROGORO	Morogoro DC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mvomero				0	0	50	100	200	5,400	5,720	5,760	6800	6000	6080	6200		
Kilosa		1792	1886	1985	2089				24	24	24	3000	3000	3050	3100		
Kilombero		NA	NA	NA					24	24	24	3000	3000	3050	3100		
Ulanga		0	0	20	0				0	0	0	0					
Kibaha TC		0	0	0	0	0			0	0	0	0	0				
Kibaha (rural)		0	0	1	1	2	2	2	0	0	1	2	2	3	3		
PWANI	Bagamoyo																
	Mafia	0	0	0	0	NA	NA	NA	0	0	0	0	NA	NA	NA	NA	
	Mkuranga	NA	0														
	Kisarawe	0	0	0	0	NA			0	0	0	0	NA				
	Rufiji	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DSM	Ilala	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Kinondoni	NA	NA	NA					NA	NA	NA						
	Temeke	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
LINDI	Kilwa	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Lindi D.C.	0	0	0	0	NA	NA	NA	0	0	0	0	NA	NA	NA	NA	
	Lindi T.C.	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	
	Liwale	200	230	200	500												
	Nachingwea	0	0	0	0				0	0	0	0					
MTWARA	Ruangwa	10	20	20	300	300	400	500	25	30	50	100	150	200	250		
	Mtwara T.C	0	0						0	0							
	Mtwara D. C.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Masasi	NA	NA	NA	NA	NA	180	220	NA	NA	NA	NA	NA	NA	NA	NA	
	Nanyumbu	NA	NA	40	44	50	50	50	NA	NA	NA	NA	3	3	NA	NA	
	Tandahimba	0	0	0	0				0	0	0	0					
	Newala	NA	NA	NA	20	40	40	80	NA	NA	NA	NA	NA	NA	NA	NA	
RUVUMA	Songea T. C. (MC)	NA	NA	NA	0	0	200	250	102	82	60	5	100	130	140		
	Songea D.C	8.0%	8.5%	9.4%	8.7%	11.0%	12.0%	13.0%	3.0%	3.5%	4.0%	3.4%	4.0%	4.2%	4.5%		
	Namtumbo	8635	4500	6000	6819	9547	12274	15002	0	0	0	0	0	0	0	0	
	Mbinga	0	0	0	0	0	0	0	200	235	245	265	275	315	340		
IRINGA	Tunduru	200	0	0	265	300	400	500	0	0	0	0	0	0	0	0	
	Iringa DC	209	287	295	305	320	350	390	0	0	0	0	0	0	0	0	
	Kilolo	NA	0	0	0	NA	NA	NA	NA	NA	NA	3460	4258	4950	5800		
	Iringa M.C.	0	0		10	10	10	10	0	0	0	0	0	0	0	0	
	Ludewa	155	155	0	NA	NA	NA	NA	0	0	0	NA	NA	NA	NA	NA	
	Makete	0	0	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Mufindi	0	0	0	NA	NA	NA	NA	563	629	769	814	1500	2000	2500		
	Njombe TC	0	0	2594	2853	3281	3937	4921	0	0	26300	26852	27416	27992	28580		
Njombe DC	0	0	0	NA	NA	NA	NA	5,902	6,150	6,221	NA	NA	NA	NA	NA		

Outcome Indicator 7: Number of smallholder households participating in contracting production and out-growers scheme (2)

RS	LGA	Contracting Production							Out-growers scheme						
		Actual			Target				Actual			Target			
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12
MBEYA	Mbeya M. C.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mbeya D. C.	0	0	0	NA	NA	NA	NA	0	0	0	NA	NA	NA	NA
	Mbarali	0	0	0	0	NA	NA	NA	0	0	0	0	0	0	0
	Kyela	20,400	20,306	35,000	NA	NA	NA	NA	0	0	0	NA	NA	NA	NA
	Rungwe	0	0	0	0	3	10	15	15,000	15,000	15,000	16000	16500	16500	16500
	Mbozi	42	42	0	112	150	200	230	NA	NA	NA	NA	0	0	0
	Ileje	0	0	1	16	18	18	19	0	0	0	0	0	0	0
	Chunya	500	5,500	5,700	5400	6500	6700	7000	0	0	0	0	0	0	0
SINGIDA	Singida M. C.	0	0	0	NA	NA	NA	NA	0	0	0	NA	NA	NA	NA
	Singida D. C.	0	0	750	763	800	835	1000	NA	NA	NA	NA	NA	NA	NA
	Manyoni	0	0	0	0	580	640	1000		1,720	1,828	2266	2440	2620	2790
	Iramba	NA	NA	NA	NA				40	40	40	40			
TABORA	Tabora M. C.	1,456	1,428	1,386	1,372	1,345	1,318	1,291							
	Igunga														
	Nzega														
	Sikonge	5,180	5,180	7,078	7,265	7,960	7960	7960	NA	NA	NA	NA	NA	NA	NA
	Tabora(Uyui)	NA	NA	NA					7,720	7,860	7,985				
RUKWA	Urambo				6										
	Sumbawanga DC	0	20	200	300	300	400	500	N/A	N/A	N/A	8015	8015	9015	10015
	Sumbawanga TC	0	0	0	0	26500	28500	34632	0	0	1	1	26500	28500	34632
	Nkasi	0	0	0	0	N/A	N/A	N/A	0	0	0	0	N/A	N/A	N/A
	Mpanda DC	0	0	0	0				0	0	0	0			
KIGOMA	Kasulu	0	0		NA	NA	NA	NA	81,786	83,800		88,000	89,800	91,000	95,000
	Kibondo														
	Kigoma D. C.	0	0						0	0					
SHINYANGA	Kigoma T. C.	0	0						0	0					
	Shinyanga M.C.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Shinyanga D.C	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Kishapu	0	0	0	0				0	0	0	0			
	Kahama	NA	NA						NA	NA					
	Bariadi														
	Maswa	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Meatu	NA	NA	NA					NA	NA	NA				
Bukombe	NA	NA	NA	NA				NA	NA	NA	NA				
KAGERA	Biharamulo	0	0	0	0	0	0	0	165	165	263	290	290	3210	320
	Chato	NA	NA	NA	125	150	175	200	NA	NA	NA	NA	NA	NA	NA
	Bukoba D. C.	0	0	0	0	150	200	250	232	232	300	300	350	350	400
	Misenyi	NA	NA	NA	NA	NA	NA	NA	NA	NA	14	15	16	16	16
	Bukoba M. C.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Karagwe	NA	NA	NA	NA	NA			NA	NA	NA	NA	NA		
	Muleba	59000													
	Ngara	0	0	0	0	NA	NA	NA	0	0	0	0	NA	NA	NA
MWANZA	Ilemela	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Nyamagana	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Magu														
	Geita	0	0	0	0	0	0	1	0	0	0	0	0	0	1
	Ukerewe	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Missungwi	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sengerema	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Kwimba	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
MARA	Musoma M. C.	0	0	0	10	10	10	10	0	0	0	0	0	0	0
	Musoma D. C.	0	0	0	3608	3700	3800	4000	0	0	0	0	0	0	0
	Serengeti	0	0	0	0	0	0	0	7300	7300	7300	7300	7665	7665	7665
	Bunda	0	0	0	1290	1843	2457	3500	150	260	285	400	1500	2500	3000
	Rorya	NA	NA	NA	50	150	200	250	NA	NA	NA	2,000	2,500	3,000	3,500
	Tarime	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Babati TC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MANYARA	Babati D.C	20	20	20	20	25	25	25	132	257	411	492	789	829	863
	Hanang	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kiteto	0	0	0					0	0	0				
	Mbulu	0	0	0	0	0			0	0	0	0	0		
	Simanjiro	NA	NA	NA	NA	10	15	20	11	15	19	25	50	75	100

Output Indicator 1: Number of agricultural production infrastructure (1) *Dams and charcos*

			Dams									Charcos					
			Actual			Target						Actual			Target		
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12	
DODOMA	Chamwino	Functioning: used	3	3	3	5	7	9	11	16	16	16	17	19	20	22	
		Functioning: not used								2	2	2					
		Not functioning	1	1	1												
	Bahi	Functioning: used	0	0	0	1	1	0	0	0	0	0	5	1	2	1	
		Functioning: not used	1	1	1					NA	NA	NA					
		Not functioning	0	0	0					0	0	0					
	Dodoma M. C.	Functioning: used	6	6	6	6	6	NA	NA	3	3	3					
		Functioning: not used	3	3	3					0	0	0					
		Not functioning								0	0	0					
	Kondoa	Functioning: used	2	2	2	2	2	2	2	8	8	2	8	8	8	8	
		Functioning: not used	0	0	2					0	0	6					
		Not functioning	0	0	0					0	0	0					
	Kongwa	Functioning: used								8	8	8					
		Functioning: not used								14	14	14					
		Not functioning															
	Mpwapwa	Functioning: used	0	0	0	0	NA	NA	NA	5	7	11	NA	NA	NA	NA	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
ARUSHA	Arusha	Functioning: used	0	0	0	NA	NA	NA	NA	14	14	14	14	NA	NA	NA	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					1	1	1					
	Meru	Functioning: used	0	0	0	0	0	0	0	1	1	2	3	3	3	3	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Arusha M. C.	Functioning: used	0	0	0	0	0	1	1	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning															
	Karatu	Functioning: used								4	6	7	10	12	13	14	
		Functioning: not used															
		Not functioning								2	2	2					
	Monduli	Functioning: used	41	52	65	0	10	5	5		77	77					
		Functioning: not used	2	7	2						12	12					
		Not functioning															
	Longido	Functioning: used	6	6	8	11	14	15	18	24	24	24	28	52	66	100	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
Ngorongoro	Functioning: used	0	0	0	0	0	0	0	40	40	41	44	46	49	51		
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					14	14	14						
KILIMANJARO	Moshi D. C.	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		Functioning: not used	0	0	0					N/A	N/A	N/A					
		Not functioning	0	0	0					N/A	N/A	N/A					
	Hai	Functioning: used								N/A	N/A	N/A					
		Functioning: not used															
		Not functioning															
	Siha	Functioning: used	0	0	0	0	N/A	N/A	N/A	0	0	1	1	N/A	N/A		
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Moshi M. C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Mwanga	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	7	9	9	9	10	12		
		Functioning: not used	0	0	0					0	0	1					
		Not functioning	0	0	0					0	0	0					
	Rombo	Functioning: used	1	1	1	2	1	0	1	0	0	0	0	0	1		
		Functioning: not used	1	1	1					0	0	0					
		Not functioning	1	1	1					0	0	0					
Same	Functioning: used	1	1	1	1	1	1	1	12	14	16	16	18	20			
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						
TANGA	Handeni	Functioning: used	5	5	5	3	5	6	6	22	27	34	42	46			
		Functioning: not used	6	6	6					0	0	0					
		Not functioning	4	4	4					5	4	4					
	Kilindi	Functioning: used	0	0	0	0	0	0	0	4	8	8	1	2			
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Korogwe DC	Functioning: used	4	4	4	4	5	5	5								
		Functioning: not used															
		Not functioning															
	Korogwe TC	Functioning: used												1			
		Functioning: not used												1			
		Not functioning															
	Lushoto	Functioning: used	15	16	17	23	30	40	46	0	0	0	0	0			
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	4	5	6					0	0	0					
	Muheza	Functioning: used	10	10	10	10	10	11	14	0	0	0	0	0			
		Functioning: not used	8	8	8					0	0	0					
		Not functioning	0	0	0					0	0	0					
Mkinga	Functioning: used	0	0	0	0	0	0	0	11	11	12	13	13				
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						
Pangani	Functioning: used	0	0	0	1	N/A	N/A	N/A	0	0	0	N/A	N/A				
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						
Tanga M. C.	Functioning: used	0	0	0	0	0	0	1	1	1	1	2	3				
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						

Output Indicator 1: Number of agricultural production infrastructure (2) *Dams and charcos*

			Dams								Charcos								
			Actual			Target					Actual			Target					
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12			
MOROGORO	Morogoro M. C.	Functioning: used	1	1	1	1									1				
		Functioning: not used																	
		Not functioning																	
	Morogoro D.C.	Functioning: used	0	0	0	0	0	0	0	0	3	3	6	7	8	9	10		
		Functioning: not used	0	0	0						1	2	3						
		Not functioning	0	0	0						0	0	0						
	Mvomero	Functioning: used	0	0	0	0	0	2	2	9	9	10	1	1	1	1			
		Functioning: not used	0	0	0						2	2	2						
		Not functioning	0	0	0						2	2	2						
	Kilosa	Functioning: used	4	4	4	4	4	4	4	15	16	18	22	23	24	26			
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0					2	2	2							
	Kilombero	Functioning: used																	
		Functioning: not used	0	0	0					0	0	0							
		Not functioning																	
	Ulanga	Functioning: used	0	0	0					0	0	0							
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0					0	0	0							
PWANI	Kibaha TC	Functioning: used	0	0	0	0				0	0	0							
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0					0	0	0							
	Kibaha	Functioning: used	0	0	1	1	1	1	1	5	5	6	6	7	7	8			
		Functioning: not used	NA	NA	NA					1	1	1							
		Not functioning	NA	NA	NA					NA	NA	NA							
	Bagamoyo	Functioning: used			0							12	12						
		Functioning: not used			0							0							
		Not functioning			0							3							
	Mafia	Functioning: used	0	0	0	0	NA	NA	NA	0	0	0	0	NA	NA	NA			
		Functioning: not used	0	0	0														
		Not functioning	0	0	0					0	0	0							
	Mkuranga	Functioning: used	NA	NA	NA	NA	NA	NA		NA	NA	1	2	2	2	4			
		Functioning: not used										0	0	0	2				
		Not functioning								0	0	0	2						
	Kisarawe	Functioning: used	0	0	0	NA				3	5	5							
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0														
Rufiji	Functioning: used	0	0	0					0	0	0	1	0	2	2				
	Functioning: not used	0	0	0					0	0	0								
	Not functioning	0	0	0					0	0	0								
DSM	Ilala	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0					0	0	0							
	Kinondoni	Functioning: used	0	0	0	0	0	0	0	10	9	9							
		Functioning: not used	0	0	0														
		Not functioning								1	1	1							
	Temeke	Functioning: used								0	0	0	0	0	0	0	0		
		Functioning: not used	1	1	1														
		Not functioning																	
LINDI	Kilwa	Functioning: used	NA	NA	NA	NA	NA	NA	NA	NA	2	4	6	6	8	10			
		Functioning: not used	NA	NA	NA					NA	NA	NA							
		Not functioning	NA	NA	NA					NA	NA	NA							
	Lindi D.C.	Functioning: used																	
		Functioning: not used								0	0	1	2						
		Not functioning																	
	Lindi T.C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0					0	0	0							
	Liwale	Functioning: used	0	0	0	0				0	0	0	0						
		Functioning: not used	0	0	0					0	0	0							
		Not functioning																	
Nachingwea	Functioning: used	0	0	0					0	6	6	6							
	Functioning: not used	0	0	0					0	0	0								
	Not functioning	5	5	5															
Ruangwa	Functioning: used	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2	4	6	8				
	Functioning: not used	0	0	0					0	0	0								
	Not functioning	0	0	0					0	0	0								
MTWARA	Mtwara T.C.	Functioning: used																	
		Functioning: not used																	
		Not functioning																	
	Mtwara D. C.	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A							
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A							
	Masasi	Functioning: used	1	1	1	1	1	1	2	N/A	1	1	1	1	2	3			
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A							
		Not functioning	N/A	N/A	N/A						1	1							
	Nanyumbu	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	N/A	N/A	N/A			
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A							
		Not functioning	1	1	1					N/A	N/A	N/A							
Tandahimba	Functioning: used	2	2	2	2				0	0	0	1							
	Functioning: not used	0	0	0					0	0	0								
	Not functioning	0	0	0					0	0	0								
Newala	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	1	1	2	2				
	Functioning: not used	N/A	N/A	N/A					0	0	0								
	Not functioning	N/A	N/A	N/A					N/A	N/A	N/A								

Output Indicator 1: Number of agricultural production infrastructure (3) Dams and charcos

			Dams							Charcos							
			Actual			Target				Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12	
RUVUMA	Songea T. C./(M. C.?)	Functioning: used	0	0	0	0	0	1	1	0	0	0	0	0	1	2	
		Functioning: not used	0	0	0						0	0	0				
		Not functioning															
	Songea D.C	Functioning: used	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0
		Functioning: not used								0	0	0					
		Not functioning	0	0	0					0	0	0					
	Namtumbo	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A					
		Not functioning								0	0	0					
	Mbinga	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0												
		Not functioning															
	Tunduru	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	1	N/A	N/A	N/A	N/A	1	1	1	1
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A					
		Not functioning								0	0	0					
IRINGA	Iringa	Functioning: used	2	3	5	7	8	9	9	5	5	7	9	10	11	13	
		Functioning: not used	0	0	0					4	4	4					
		Not functioning	0	0	0												
	Kilolo	Functioning: used	0	0	0	0	0	0	0	NA	0	0	2	2	3	3	3
		Functioning: not used	0	0	0					NA	1	1					
		Not functioning	0	0	0					NA	0	1					
	Iringa M.C.	Functioning: used															
		Functioning: not used															
		Not functioning															
	Ludewa	Functioning: used	0	0	0					0	0	0					
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Makete	Functioning: used	0	0	0	0	0	0	0	0	0	0	NA	NA	NA	NA	NA
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
Mufindi	Functioning: used	0	0	NA	NA	NA	NA	NA	0	0	0	NA	NA	NA	NA	NA	
	Functioning: not used	0	0	NA					0	0	1						
	Not functioning	0	0	NA					0	0	NA						
Njombe TC	Functioning: used			6	8	12	18	26				0	0	3	5	7	
	Functioning: not used			0								3					
	Not functioning																
Njombe DC	Functioning: used	3	6	8	10				NA	NA	NA						
	Functioning: not used	1	0	0					NA	NA	NA						
	Not functioning	0	0	0													
MBEYA	Mbeya M. C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Mbeya D. C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	1	1	2	2	2
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					1	1	1					
	Mbarali	Functioning: used	0	0	0	0	0	0	0	1	2	3	4	4	5	6	6
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Kyela	Functioning: used	0	0	0	NA	NA	NA		0	0	0	NA	NA	NA	NA	NA
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Rungwe	Functioning: used	0	0	0	0	0	0	0	0	0	0					
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					2	2	2					
Mbozi	Functioning: used	0	0	0	7	2	4	4	0	0	0	0	1	1	1	1	
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						
Ileje	Functioning: used	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0	1	2	2	
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						
Chunya	Functioning: used	0	0	0	0	0	0	0	5	5	5	5	6	7	8	8	
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					3	3	3						
SINGIDA	Singida T. C.	Functioning: used	0	0	0	NA	NA	NA	NA	0	0	0	NA	NA	NA	NA	NA
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Singida D. C.	Functioning: used	4	4	4	6	7	8	9	22	30	66	68	72	76	82	82
		Functioning: not used	0	0	0					0	0	6					
		Not functioning	0	0	2					0	0	2					
	Manyoni	Functioning: used	5	5	5	6	6	7	8	5	5	5	8	10	10	12	12
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					3	3	3					
	Iramba	Functioning: used	0	0	0					5	20	25					
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					

Output Indicator 1: Number of agricultural production infrastructure (4) *Dams and charcos*

			Dams						Charcos							
			Actual			Target			Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12
TABORA	Tabora M. C.	Functioning: used	1	1	1	1	1	1	1	96	96	96				
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	NA	NA	NA					0	0	0				
	Igunga	Functioning: used	2	2	2	2				33	33	33	33			
		Functioning: not used														
		Not functioning								21	21	21				
	Nzega	Functioning: used	2	3	3	4	4			1	1	1	2	2	3	
		Functioning: not used								1	4	4				
		Not functioning	4	4	4											
	Sikonge	Functioning: used	2	2	3	3	3	3	3	5	10	11	5	NA	NA	NA
		Functioning: not used	0	0	0					1	3					
		Not functioning	0	0	0					NA	NA	8				
Tabora(Uyui)	Functioning: used	2	2	2					0	9	9					
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Urambo	Functioning: used			7	2	4	4	6								
	Functioning: not used															
	Not functioning															
RUKWA	Sumbawanga DC	Functioning: used														
		Functioning: not used														
		Not functioning														
	Sumbawanga TC	Functioning: used	0	0	0	0	0	0	0	0	0	0	1	1	1	2
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Nkasi	Functioning: used	0	0	0	0	0	0	0	0	0	0	1	1	2	2
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Mpanda DC	Functioning: used	0	0	0					0	0					
		Functioning: not used	0	0	0					0	0					
		Not functioning	0	0	0					0	0					
KIGOMA	Kasulu	Functioning: used														
		Functioning: not used														
		Not functioning														
	Kibondo	Functioning: used														
		Functioning: not used														
		Not functioning														
	Kigoma D. C.	Functioning: used														
		Functioning: not used														
		Not functioning														
	Kigoma T. C.	Functioning: used														
		Functioning: not used														
		Not functioning														
SHINYANGA	Shinyanga M. C.	Functioning: used	0	0	0	0	0	0	0	1	1	1	1	1	1	
		Functioning: not used	0	0	0					0	0	0				
		Not functioning														
	Shinyanga D.C	Functioning: used	0	0	0					15	15	15	16	16	16	16
		Functioning: not used	0	0	0					0	0	0				
		Not functioning														
	Kishapu	Functioning: used	2	2	2	2	2			7	8	9	11	11		
		Functioning: not used								10	9	8				
		Not functioning								10	9	8				
	Kahama	Functioning: used	NA							9	12	13	15			
		Functioning: not used														
		Not functioning														
	Bariadi	Functioning: used														
		Functioning: not used														
		Not functioning														
	Maswa	Functioning: used	2	2	2	NA	NA	NA	NA	13	13	13	NA	NA	NA	
		Functioning: not used	NA	NA	NA					12	12	12				
		Not functioning	NA	NA	NA					NA	NA	NA				
Meatu	Functioning: used	NA	NA	NA	NA	NA	2	NA	8	8	8	10	3	NA	NA	
	Functioning: not used	NA	NA	NA					0	0	0					
	Not functioning	NA	NA	NA					0	0	0					
Bukombe	Functioning: used	NA	NA	NA	NA				10	15	21	21				
	Functioning: not used	NA	NA	NA						NA	NA					
	Not functioning	NA	NA	NA					NA	NA	NA					

Output Indicator 1: Number of agricultural production infrastructure (5) *Dams and charcos*

		Dams						Charcos								
		Actual			Target			Actual			Target					
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12	
KAGERA	Biharamulo	Functioning: used	0	0	0	0	0	0	0	3	4	5	6	8	8	
		Functioning: not used	0	0	0				0	0	0					
		Not functioning	0	0	0				0	0	0					
	Chato	Functioning: used	0	0	0	0	1	1	2	0	0	0				
		Functioning: not used	0	0	0				0	0	0					
		Not functioning	0	0	0				0	0	0					
	Bukoba D. C.	Functioning: used	0	0	0	0	0	0	0	3	4	2	4	4	5	6
		Functioning: not used	0	0	0				0	0	0					
		Not functioning	0	0	0				3	2	2					
	Misenyi	Functioning: used	NA	5	6	7	8	9	10	NA	11	13	15	17	18	
		Functioning: not used	NA							NA	1					
		Not functioning								NA						
Bukoba T. C.	Functioning: used	0	0	0	0				0	0	0					
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Karagwe	Functioning: used	N/A	N/A	N/A	N/A				3	3	3	3	1	1	1	
	Functioning: not used															
	Not functioning															
Muleba	Functioning: used								4	4	4	7	10	13	16	
	Functioning: not used															
	Not functioning															
Ngara	Functioning: used	0	0	0	0	NA	NA	NA	0	0	0	NA	NA	NA		
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
MWANZA	Ilemela	Functioning: used	0	0	0	0	0	0	0	8	8	8	0	2	2	
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Nyamagana	Functioning: used	0	0	0	0	0	0	0	2	2	2	0	0	1	1
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Magu	Functioning: used	1	1	1	2	2			20	20	22	25	25		
		Functioning: not used	0	0	0					2	2	2				
		Not functioning	1	1	1											
	Geita	Functioning: used	0	0	0	0	0	1	1	45	46	46	51	51	53	55
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					6	6	6				
Ukerewe	Functioning: used	NA	NA	NA	NA	NA	NA	NA	0	0	0	3	3	3	3	
	Functioning: not used															
	Not functioning															
Missungwi	Functioning: used	0	0	0	0	0	0	0	12	12	12	12	18	18	18	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Sengerema	Functioning: used	7	7	11	21	21	28	28	11	11	15	30	30	35	35	
	Functioning: not used	NA	NA	7					NA	NA	NA					
	Not functioning	NA	NA	7					NA	NA	NA					
Kwimba	Functioning: used	4	4	4	4	4	4	4	23	23	23	43	43	45	45	
	Functioning: not used	0	0	0												
	Not functioning	1	1	1					0	0	0					
MARA	Musoma T. C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0				
		Not functioning														
	Musoma D. C.	Functioning: used	6	6	7	9	12	12	13	12	12	12	25	35	35	35
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					13	13	13				
	Serengeti	Functioning: used	1	1	1	2	2	2	3	33	33	33	48	48	48	48
		Functioning: not used	1	1	1					7	7	7				
		Not functioning	0	0	0					0	0	0				
	Bunda	Functioning: used	0	0	0	0	0	0	0	6	8	15	17	20	21	23
		Functioning: not used	0	0	0					5	5	5				
		Not functioning	0	0	0					0	0	0				
Rorya	Functioning: used	NA	NA	0	2	1	1	1	NA	5	4	3	5	4	3	
	Functioning: not used	NA	NA	0					0	0	0					
	Not functioning	NA	NA	0					1	1	7					
Tarime	Functioning: used	0	0	0	0	1	1	2	5	7	7	0	2	2	3	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	3	3					
MANYARA	Babati TC	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Babati D.C	Functioning: used	0	3	9	10	12	12		14	16	18	20	22	24	26
		Functioning: not used														
		Not functioning		2	2					4	4	4				
	Hanang	Functioning: used	0	0	0	0	0	0		15	18	18	20	22	24	26
		Functioning: not used	0	0	0					15	15	15				
		Not functioning	0	0	0					0	3	3				
	Kiteto	Functioning: used	2	3	4	5	5	6	7	16	17	30	34	36	38	40
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					3	3	3				
Mbulu	Functioning: used	0	0	1	1	1	2	2	NA	8	8					
	Functioning: not used	0	0	0					NA	8	8					
	Not functioning	0	0	0					NA	0	0					
Simanjiro	Functioning: used	3	3	3	4	4	6	6								
	Functioning: not used	0	0	0												
	Not functioning	0	0	0												

Output Indicator 1: Number of agricultural production infrastructure (6) Irrigation scheme

		Irrigation scheme								Irrigation scheme						
		Actual				Target				Actual				Target		
		05/06	06/07	07/08	08/09	09/10	10/11	11/12		05/06	06/07	07/08	08/09	09/10	10/11	11/12
Total area under irrigation	Chamwino								Morogoro M. C.							
Cultivated area		282	285	289	2167	2167	2167	2167		NA	NA	NA	134			
Not cultivated																
Total area under irrigation	Bahi	1816	1816	1816	1981	2306	2712	2913	Morogoro D.C.	81	135	162	169	312	1110	5686
Cultivated area		425	870	800						81	135	162	169	312	720	960
Not cultivated		1391	946	1016						180	196	600				
Total area under irrigation	Dodoma M. C.			600					Mvomero	20579	20579	20579	20579	20579	20579	20579
Cultivated area				314						5213	5281	5281	8713	16052	16552	17052
Not cultivated				286						15298	15298	15298				
Total area under irrigation	Kondoa			12930					Kilosa	32000	32000	32000	32000	32000	32000	32000
Cultivated area				713						8550	9040	9090	9880	11880	13200	15000
Not cultivated				12217						23450	22960	22910				
Total area under irrigation	Kongwa								Kilombero	439	557	665	745			
Cultivated area										439	557	665	745			
Not cultivated																
Total area under irrigation	Mpwapwa	NA	2891	3101	NA	NA	NA	NA	Ulanga	106	106	159				
Cultivated area		NA	3101	3101	NA	NA	NA	NA		21	54	159	250	300	450	700
Not cultivated		0	0	0						86	52					
Total area under irrigation	Arusha	3000	3500	3500	4000	4000	NA	NA	Kibaha TC							
Cultivated area		3000	3500	3500	4000	4000	NA	NA		0	0	0	0			
Not cultivated		NA	NA	NA						0	0	0				
Total area under irrigation	Meru	18745	18745	18745	18745	18745	18745	18745	Kibaha	110	110	110	380	NA	NA	NA
Cultivated area		9800	10200	10800	11132	12032	13332	12732		NA	NA	NA				
Not cultivated		8945	8545	7945												
Total area under irrigation	Arusha M. C.	1128	1128	1128	1168	1244	132	1400	Bagamoyo	700	720	730	750	755	760	926
Cultivated area		1128	1128	1128	1168	156	80	0								
Not cultivated		272	272	272												
Total area under irrigation	Karatu	2020	2391	2468	2618	2768	3000	3220	Mafia	0	0	0	0	NA	NA	NA
Cultivated area		2020	2391	2468	2618	278	3000	3220		0	0	0				
Not cultivated										0	0	0				
Total area under irrigation	Monduli	3234	3234	3234	3234	6468	6468	6468	Mkuranga	NA	NA	NA	254			
Cultivated area		4516	4516	4516												
Not cultivated																
Total area under irrigation	Longido	0	0	0	0	20	360	400	Kisarawe	0	0	0	NA			
Cultivated area		0	0	0						0	0	0	NA			
Not cultivated		0	0	0						0	0	0				
Total area under irrigation	Ngorongoro	2020	2020	2020	2020	2020	2020	2020	Rufiji	40	40	40	40	127.5	127.5	127.5
Cultivated area		750	750	920	1020	1150	1250	1350		0	0	0	0			
Not cultivated		1270	1270	1100						40	40	0				
Total area under irrigation	Moshi D. C.	8000	9000	11770	11770	12500	14000	15000	Ilala	40	60	60	80	85	90	95
Cultivated area		0	0	0						40	60	60	80	85	90	95
Not cultivated		27906	27906	27406	27406	27406	27406	27406		3960	3940	3940				
Total area under irrigation	Hai	13106	12200	12600	13600	13800	14400	15000	Kinondoni							
Cultivated area																
Not cultivated																
Total area under irrigation	Siha	0	0	70	70	120	140	160	Temeke				10	20		
Cultivated area		0	0	195	195	195	N/A	N/A								
Not cultivated		0	0	345												
Total area under irrigation	Moshi M. C.	118	118	118	118	118	118	118	Kilwa	1	1	1	1	1	2	2
Cultivated area		0	0	0						50	60	100	200	250	300	450
Not cultivated																
Total area under irrigation	Mwanga				7968				Lindi D.C.	940	1016	1016	1100	1200	2400	2500
Cultivated area					4233					940	1016	1016				
Not cultivated																
Total area under irrigation	Rombo	72	120	120	173	173	173	173	Lindi T.C.	0	0	0	0	0	1	1
Cultivated area		130	130	130	188	188	188	188		0	0	0	0	0	125	125
Not cultivated		0	0	0						0	0	0				
Total area under irrigation	Same	12500	12500	12500	12500	12500	12500	12500	Liwale	0	0	0	0			
Cultivated area		8200	8200	8200	8200	10000	11000	12000		0	0	0	0			
Not cultivated		4300	4300	4300						0	0	0				
Total area under irrigation	Handeni	300	300	300	300	300	350	400	Nachinwea	0	0	0	0			
Cultivated area		0	10	20	50	80	200	250		10	10	12	12			
Not cultivated		300	290	29						88	88	86				
Total area under irrigation	Kilindi			20	30	50	70	100	Ruungwa	NA	NA	2500	3000	3500	4000	4500
Cultivated area										NA	NA	672	865	1500	2000	2500
Not cultivated										NA	NA	1528				
Total area under irrigation	Korogwe DC	3700	4500	5600	7000	7500	8200	9500	Mtwara T.C.							
Cultivated area		3700	4000	5400	6000	7200	7800	8300								
Not cultivated		0	500	400												
Total area under irrigation	Korogwe TC	560	560	560	560	860	1160	1550	Mtwara D. C.	196	312	352	402	442	500	700
Cultivated area		350	350	350	350	600	810	1090		196	312	352				
Not cultivated		210	210	210						6454	6338	6298				
Total area under irrigation	Lushoto	5000	5000	6000	6500	7500	9000	10000	Masasi	510	510	510	510	510	655	655
Cultivated area		5000	5000	6000	6500	7500	9000	10000		91	112	126	135	205	205	285
Not cultivated		6000	6000	6000						419	398	384				
Total area under irrigation	Muheza	1113.6	1113.6	1113.6	1113.6	1839	1839	1839	Nanyumbu	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cultivated area		174.7	174.7	174.7	174.7	183.4	192.6	202		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Not cultivated		938.9	0	0						N/A	N/A	N/A				
Total area under irrigation	Mkinga	0	0	0	0	100	120	150	Tandahimba	0	0	0	0			
Cultivated area		0	0	0	0	100	120	150		0	0	0	0			
Not cultivated		0	0	0						0	0	0				
Total area under irrigation	Pangani	0	0	0	1	2	N/A	N/A	Newala	1900	1900	2100	2100	2300	2300	2300
Cultivated area		0	0	0	200	400	N/A	N/A		826	935	1300	1220	1260	1310	1500
Not cultivated		0	0	0						1074	965	800				
Total area under irrigation	Tanga M. C.	2	37	41	140	140	200	654								
Cultivated area		18	23	30	75	80	165	619								
Not cultivated		2	14	11												

Output Indicator 1: Number of agricultural production infrastructure (7) Irrigation scheme

		Irrigation scheme								Irrigation scheme							
		Actual				Target				Actual				Target			
		05/06	06/07	07/08	08/09	09/10	10/11	11/12		05/06	06/07	07/08	08/09	09/10	10/11	11/12	
Total area under irrigation	Songea T. C.	20	25	40	45	45	60	2500	TABORA	Tabora M. C.	72	72	72	72	72	72	240
Cultivated area		15	19	25	30	45	60	2500		32	32	32	32	32	32	132	
Not cultivated		5	6	15						40	0	40					
Total area under irrigation	Songea D.C.	1564	1682	1768	1964	2015	2080	2120	TABORA	Igunga	1907.5	1907.5	1907.5	1907.5	1907.5	3107.5	4107.5
Cultivated area		436	318	232						861	894	1165					
Not cultivated										1026.5	1013.5	742.5					
Total area under irrigation	Namtu mbo	252.4	352.4	352.4	552.4	652.4	702.4	752.4	TABORA	Nzega	2522	2522	2522	522	2547	2747	3000
Cultivated area		17069.4	1696.6	16969.6						1322	993	993	1593	2547	2747	3000	
Not cultivated				418	554	1360	1500	1800		1200	1529	1529					
Total area under irrigation	Mbinga								TABORA	Sikonge	50	300	500	1000	1550	2100	2600
Cultivated area										50	300	500	1000	1550	2100	2600	
Not cultivated										100	200	200					
Total area under irrigation	Tunduru	100	150	200	400	600	800	1000	TABORA	Tabora(Uyui)	932	932	932				
Cultivated area		20	40	100	200	0	0	0		620	630	810					
Not cultivated		80	110	100						312	301	122					
Total area under irrigation	Iringa	39310	39810	40810	41810	42810	43810	44810	TABORA	Urambo	3100	3200	3250	3250	3250	3600	
Cultivated area		9404	10905	11905	15860	20115	23200	2036		391	391	1202					
Not cultivated		29905	28905	27905													
Total area under irrigation	Kilolo	NA	4375	4375	4375	NA	NA	NA	TABORA	Sumbawanga DC	15210	15210	16320	18330	18330	20682	20682
Cultivated area		NA	2035	2035	2035	NA	NA	NA		1510	1510	1620	2352	2352	2500	3900	
Not cultivated		NA	2340	2340						13700	13700	13700					
Total area under irrigation	Iringa M.C.								TABORA	Sumbawanga TC	0	0	0	0	2	5	7
Cultivated area										1100	1100	1100					
Not cultivated										0	0	0	5200	7200	7200		
Total area under irrigation	Ludewa	0	0	210	210	210	1470	1470	TABORA	Nkasi	0	0	0	5200	7200	7200	
Cultivated area		0	0	90	90	210	1470	1470		0	0	0	5200	7200	7200		
Not cultivated		0	0	130						0	0	0					
Total area under irrigation	Makete	400	400	400	400	400	NA	NA	TABORA	Mpanda DC	99050	99050	99050				
Cultivated area		40	60	85	120	400	NA	NA		19810	19810	19810					
Not cultivated		360	340	315						79240	79240	79240					
Total area under irrigation	Mufindi	3470	3470	3470	3470	NA	NA	NA	TABORA	Kasulu							
Cultivated area		5	60	100	100	NA	NA	NA									
Not cultivated		3465	3410	3370													
Total area under irrigation	Njombe TC			952	1249	1542	1686	1830	TABORA	Kibondo							
Cultivated area				1488													
Not cultivated																	
Total area under irrigation	Njombe DC	4390	4390	4390					TABORA	Kigoma D. C.							
Cultivated area				1820													
Not cultivated				2570													
Total area under irrigation	Mbeya M. C.	426	390	230	230	230	230	230	TABORA	Kigoma T. C.							
Cultivated area		390	230	230	230	230	230	230									
Not cultivated		36	160	0													
Total area under irrigation	Mbeya D. C.	8000	8000	8000	8000	8000	8000	8000	TABORA	Shinyanga M. C.	0	0	0	0	0	0	0
Cultivated area		2500	2500	2500	3500	3500	4000	4500		0	0	0					
Not cultivated		5500	5500	5500						0	0	0					
Total area under irrigation	Mbarali	55330	5533	55330	55330	55330	55330	55330	TABORA	Shinyanga D.C	2150	2150	2150	2	2	2	2
Cultivated area		34430	33130	34597	35000	35000	53500	37000		1050	1291	1400	2150	2150	2150	2150	
Not cultivated		20900	22200	20733						1100	859	750					
Total area under irrigation	Kyela	245	245	245	820	NA	NA	NA	TABORA	Kishapu	4000	4000	4000	4000	4000	4000	4000
Cultivated area		132	132	132	NA	NA	NA	NA		255	385	407	560				
Not cultivated		113	113	113						3745	3615	3593					
Total area under irrigation	Rungwe	635	635	635	635	635	635	635	TABORA	Kahama	66710						
Cultivated area		100	100	100	100	100	635	635		4084	40469	59855	49091				
Not cultivated		535	635	635													
Total area under irrigation	Mbozi	2569	2569	2569	2569	3269	3369	3469	TABORA	Bariadi	1367	1367	1367	1367	1367	1367	1367
Cultivated area		1490	1440	1672	1233	1893	1993	2093		10.5	14	15.5	17.5	220	350	500	
Not cultivated		1079	1429	897						1262	1353	1352					
Total area under irrigation	Ileje	1980	2030	2030	2030	2030	2030	2030	TABORA	Maswa	52373	52373	52373	52373	52373	52373	52373
Cultivated area		690	745	805	859	959	1109	1310		1111	1111	1111	1111	1111	1111	1111	
Not cultivated		1290	1285	1225						51262	51262	51262					
Total area under irrigation	Chunya	240	240	240	240	240	240	240	TABORA	Meatu	12000	12000	12000	12000	NA	NA	NA
Cultivated area		120	120	120	120	120	170	24		NA	4769	1753	5				
Not cultivated		120	120	120						NA	7231	10247					
Total area under irrigation	Singida T. C.	22	38	42	46	48	51	60	TABORA	Bukombe	1800	1800	1800	1800			
Cultivated area		38	22	18						298	337	385	422				
Not cultivated										1502	1463	1415					
Total area under irrigation	Singida D. C.	NA	NA	35	35	40	49	57	TABORA								
Cultivated area		NA	NA	4475													
Not cultivated																	
Total area under irrigation	Manyoni	950	950	950	1060	1060	1260	1260	TABORA								
Cultivated area		950	950	950	60	1060	1260	1260									
Not cultivated		0	0	0													
Total area under irrigation	Iramba	747	1099	1782					TABORA								
Cultivated area		301	605	1302													
Not cultivated		446	494	480													

Output Indicator 1: Number of agricultural production infrastructure (8) *Irrigation scheme*

		Irrigation scheme						
		Actual			Target			
		05/06	06/07	07/08	08/09	09/10	10/11	11/12
Total area under irrigation	Bihara mulo	0	0	0	0			
Cultivated area		0	0	0	0	50	65	65
Not cultivated		0	0	0				
Total area under irrigation	Chato	N/A	N/A	N/A	N/A	400	8000	3500
Cultivated area						400	8000	3500
Not cultivated								
Total area under irrigation	Bukoba D. C.	1	1	0	0	0	0	0
Cultivated area		20	15	0	0	0		0
Not cultivated		80	85	0				
Total area under irrigation	Misenyi		NA	9532	9532	9532	9532	9532
Cultivated area			NA	8502	9002	9500	9532	953
Not cultivated			NA	1000				
Total area under irrigation	Bukoba T. C.							
Cultivated area								
Not cultivated								
Total area under irrigation	Karagwe	43.8	48	55	60	70	90	100
Cultivated area		43.8	48	55	57	60	70	100
Not cultivated								
Total area under irrigation	Muleba	233	240	300	450	500	800	1000
Cultivated area		217	210	150				
Not cultivated								
Total area under irrigation	Ngara	5000	5000	5000	5000	5000	5000	5000
Cultivated area		2000	2000	2300	2300	2300	NA	NA
Not cultivated		3000	2700	2700				
Total area under irrigation	Ilemela	966	966	966	966	966	966	966
Cultivated area		749	705	972	850	950	950	950
Not cultivated		271	268	174				
Total area under irrigation	Nyamagana	646	646	646	646	646	750	750
Cultivated area		472	501	484	490	650	750	750
Not cultivated		174	145	162				
Total area under irrigation	Magu	800	800	800	1000	1000	1000	
Cultivated area		200	200	200	400	400		
Not cultivated		600	600	600				
Total area under irrigation	Geita	0	0	0	0	0	650	800
Cultivated area		0	0	0				
Not cultivated		0	0	0				
Total area under irrigation	Ukerewe							
Cultivated area								
Not cultivated								
Total area under irrigation	Missungwi	200	380	895	912.5	1015	1165	1165
Cultivated area		200	280	280	345	1015	1165	1165
Not cultivated		0	100	615				
Total area under irrigation	Sengerema	16	16	20	20	20	20	20
Cultivated area		4	4	4				
Not cultivated								
Total area under irrigation	Kwimba	735	735	735	745	760	785	800
Cultivated area		260	470	490	495	510	550	560
Not cultivated		475	265	245				
Total area under irrigation	Musoma T. C.	0	0	0	0	0	0	0
Cultivated area		0	0	0	0	0	0	0
Not cultivated								
Total area under irrigation	Musoma D. C.	0	0	420	972	972	980	1000
Cultivated area		NA	NA	260				
Not cultivated								
Total area under irrigation	Serengeti	6083	6083	6083	6083	6083	6083	6083
Cultivated area		957	957	957	1005	1053	1101	1149
Not cultivated		5126	5126	5126				
Total area under irrigation	Bunda	3044	3044	3044	3044	3690	4000	5000
Cultivated area		420	534	854	854	1500	1500	1800
Not cultivated		2624	2510	2190				
Total area under irrigation	Rorya	NA	NA	1039	1500	1700	1900	2000
Cultivated area		NA	NA	7678				
Not cultivated								
Total area under irrigation	Tarime	N/A	0	0	0	50	600	1400
Cultivated area		N/A	0	0	0	50	600	1400
Not cultivated		N/A	0	0				
Total area under irrigation	Babati TC	28	28	28	28	100	100	100
Cultivated area		0	0	0				
Not cultivated								
Total area under irrigation	Babati D.C	NA	2844	3600	4168	4200	5000	6200
Cultivated area		NA	2844	3600	4168	4200	5000	6200
Not cultivated								
Total area under irrigation	Hanang	870	1200	1200				
Cultivated area		870	1200	1200				
Not cultivated								
Total area under irrigation	Kiteto	0	0	0		2	2	2
Cultivated area		0	0	0		500	600	600
Not cultivated		0	0	0				
Total area under irrigation	Mbulu	2727	2727	2727	2727	2727	2727	2727
Cultivated area		1527	160.3	1683.7	1767.8			
Not cultivated		1200	1123.5	104.3				
Total area under irrigation	Simanjiro	5352	5352	5352	5352	6200	6200	6200
Cultivated area		2712	2712	2712	2712	3500	5352	6200
Not cultivated								

Output Indicator 1: Agricultural production infrastructure (9)

Cattle dips and oxenization center

			Dips								Oxenization centers							
			Actual				Target				Actual				Target			
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
DODOMA	Chamwino	Functioning: used	9	9	9	13	3	3		NA	NA	NA						
		Functioning: not used	12	12	8													
		Not functioning																
	Bah	Functioning: used	0	0	6	6	0	0	0	0	0	0	0					
		Functioning: not used	0	0	1						0	0	1					
		Not functioning	0	0	9						0	0	0					
	Dodoma M. C.	Functioning: used	18	18							1	1	1					
		Functioning: not used																
		Not functioning																
	Kondoa	Functioning: used	38	38	39	2	0	0	0	0	0	0	2	0	0	0		
		Functioning: not used	30	30	30						0	0	0					
		Not functioning	30	30	30													
	Kongwa	Functioning: used	9	9	9						2	2	2					
		Functioning: not used	6	6	6						2	2	2					
		Not functioning																
Mpwapwa	Functioning: used	2	2	23	50	50	50	50	1	1	1							
	Functioning: not used	0	0	0						0	0	0						
	Not functioning	6	6	6						0	0	0						
ARUSHA	Arusha	Functioning: used	5	5	5	NA	NA	NA	NA	0	0	0	NA	NA	NA	NA		
		Functioning: not used	5	5	5	NA	NA	NA	NA	6	6	6						
		Not functioning	4	4	4	NA	NA	NA	NA	0	0	0						
	Meru	Functioning: used	6	6	6	14	14	14	14	0	0	0	0	0	0	0		
		Functioning: not used	2	2	2					0	0	0						
		Not functioning	11	11	11					0	0	0						
	Arusha M. C.	Functioning: used	1	1	1	1	2	2	2	2	0	0	0	0	2	2		
		Functioning: not used	0	0	0						0	0	0					
		Not functioning																
	Karatu	Functioning: used	5	5	7	8	10	12	14				1		2			
		Functioning: not used																
		Not functioning	19	19	19													
	Monduli	Functioning: used	8	8	9					NA	NA	NA	NA	NA	NA	NA		
		Functioning: not used	7	7	17					NA	NA	NA						
		Not functioning	7	7	6					NA	NA	NA						
Longido	Functioning: used	19	19	21	23	25	27	30	NA	NA	NA	NA	7	10	15			
	Functioning: not used	12	12	14					NA	NA	NA							
	Not functioning	0	0	9					NA	NA	NA							
Ngorongoro	Functioning: used	4	4	4	5	8	12	14	0	0	0	0	0	0	0			
	Functioning: not used	6	6	6					1	1	1							
	Not functioning	20	20	18					0	0	0							
KILIMANJARO	Moshi D. C.	Functioning: used	2	2	2	8	8	8	8	0	0	0	1	1	2	2		
		Functioning: not used	6	6	6					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Hai	Functioning: used	3	4	5	5												
		Functioning: not used	5	5	5													
		Not functioning	6	6	6													
	Siha	Functioning: used	0	0	0					0	1	1	1	1	N/A	N/A		
		Functioning: not used	0	0	7					N/A	N/A	N/A						
		Not functioning								N/A	N/A	N/A						
	Moshi M. C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mwanga	Functioning: used	1	2	2	2	14	14	14	0	0	0	2	N/A	N/A	N/A		
		Functioning: not used	13	13	13					0	0	1						
		Not functioning	9	9	9					0	0	0						
Rombo	Functioning: used	2	2	2	2	4	3	3	0	0	1	1	2	0	0			
	Functioning: not used	9	9	9					0	0	0							
	Not functioning	1	1	1					1	1	0							
Same	Functioning: used	1	1	1	1	4	6	10	1	1	1	2	2	3	4			
	Functioning: not used	4	4	4					0	0	0							
	Not functioning	5	5	5					0	0	0							
TANGA	Handeni	Functioning: used	18	18	18	18	19	21	23	1	1	1	1	2	2	2		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kilindi	Functioning: used	10	10	11	0	2	0	0	0	0	0	1	1	1	1		
		Functioning: not used	0	0	0					0	1	1						
		Not functioning	0	0	0					0	1	1						
	Korogwe DC	Functioning: used	8	11	13	15	7	19	21						1	1		
		Functioning: not used																
		Not functioning	6	3	1													
	Korogwe TC	Functioning: used	2	3	2	2	3	3	3	1	1	1	1	1	1	1		
		Functioning: not used	1	0						0	0	0						
		Not functioning		1	1					0	0	0						
	Lushoto	Functioning: used	7	7	7	3	5	7	7	1	1	1	1	1	1	1		
		Functioning: not used	10	10	3					0	0	0						
		Not functioning	4	4	4					0	0	0						
Muheza	Functioning: used	1	1	1	1	3	4	4	1	1	1	1	2	2	1			
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	2	2	2					0	0	0							
Mkinga	Functioning: used	1	5	6	8	9	9	9	0	0	1	1	2	2	2			
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	6	2	1					0	0	0							
Pangani	Functioning: used	3	3	2	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A			
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	2	2	3					0	0	0							
Tanga M. C.	Functioning: used	6	6	9	10	11	12	13	0	0	0	1	1	1	1			
	Functioning: not used	10	10	7					0	0	0							
	Not functioning								0	0	0							

Output Indicator 1: Agricultural production infrastructure (11)
Cattle dips and oxenization center

			Dips						Oxenization centers							
			Actual			Target			Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12
RUVUMA	Songea T. C.	Functioning: used	3	3	3	3	4	5	5	0	0	0	0	0	0	1
		Functioning: not used	1	1	1					0	0	0				
		Not functioning														
	Songea D.C	Functioning: used	5	6	7	7	10	12	15			1	1	1	1	1
		Functioning: not used	7	6	5											
		Not functioning	5	5	5											
	Namtumbo	Functioning: used	3	3	7	1	1	1	1	N/A	N/A	N/A	1	1	1	1
		Functioning: not used	0	0	0					N/A	N/A	N/A				
		Not functioning	2	2	2					0	0	0				
	Mbinga	Functioning: used	12	12	12					1	1	1	0	0	0	0
		Functioning: not used	6	6	6					0	0	0				
		Not functioning	8	8	8					0	0	0				
	Tunduru	Functioning: used	2	2	3	5	5	6	6	0	0	0	0	1	1	1
		Functioning: not used	1	1	1					0	0	0				
		Not functioning	7	7	7					1	1	1				
IRINGA	Iringa	Functioning: used	25	26	38	40	42	44	47	2	2	2	2	2	4	4
		Functioning: not used	28	27	19					0	0	0				
		Not functioning														
	Kilolo	Functioning: used	NA	23	23	37	37	39	39	NA	0	0	2	2	2	2
		Functioning: not used	NA	4	4					NA	2	2				
		Not functioning	NA	9	9					NA	0	0				
	Iringa M.C.	Functioning: used	2	2	3					1	1	1				
		Functioning: not used	1	1	1											
		Not functioning														
	Ludewa	Functioning: used	4	6	8	10	10	10	12	2	2	2	2	2	2	2
		Functioning: not used	10	8	8					0	0	2				
		Not functioning	10	8	8											
	Makete	Functioning: used	0	0	2	2	2	NA	NA	0	0	0	0	0	NA	NA
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	2	2	0					0	0	0				
Mufindi	Functioning: used	26	33	36	38	39	42	45	1	2	2	2	4	4	5	
	Functioning: not used	1	1	1					0	0	0					
	Not functioning	17	17	17					2	2	2					
Njombe TC	Functioning: used			6							1	1	3	4	5	
	Functioning: not used			6												
	Not functioning															
Njombe DC	Functioning: used	4	14	24	34				2	3	3					
	Functioning: not used	0	0	0					0	0	0					
	Not functioning								3	0	0					
MBEYA	Mbeya M. C.	Functioning: used	1	1	1					1	1	1				
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Mbeya D. C.	Functioning: used	16	16	16	18	18	18	18	1	1	1	1	1	1	1
		Functioning: not used	2	2	2					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Mbarali	Functioning: used	14	14	15	16	18	20	22	1	1	1	1	1	1	1
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	21	21	21					0	0	0				
	Kyela	Functioning: used	3	3	2	NA	NA	NA	NA	2	2	2	NA	NA	NA	NA
		Functioning: not used	0	2	6					0	0	0				
		Not functioning	9	7	4					0	0	0				
	Rungwe	Functioning: used	19	19	19	34	34	34	34	0	0	0				
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	10	10	10					1	1	1				
Mbozi	Functioning: used	7	5	5	4				0	0	0					
	Functioning: not used	3	5	5					0	0	0					
	Not functioning	20	20	20					1	1	1					
Ileje	Functioning: used	8	8	8	10	11	13	14	1	1	1	2	3	3	4	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	2	2	2					0	0	0					
Chunya	Functioning: used	5	5	5	5	6	6	6	0	0	0	0	1	2	3	
	Functioning: not used	4	4	4					0	0	0					
	Not functioning	0	0	0					0	0	0					
SINGIDA	Singida T. C.	Functioning: used	2	3	5	1	NA	NA	NA	1	1	1	NA	NA	NA	NA
		Functioning: not used	1	1	1					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Singida D. C.	Functioning: used	8	12	25	35	43	48	5	2	2	3	3	4	6	8
		Functioning: not used	44	44	32					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Manyoni	Functioning: used	3	8	13	18	30	31	32	1	1	1	2	2	2	2
		Functioning: not used	0	0	3					0	0	0				
		Not functioning	27	22	14					1	1	1				
	Iramba	Functioning: used	5	12	12					1	1	1	2			
		Functioning: not used	36	36	36					0	0	0				
		Not functioning	0	0	0					0	0	0				

Output Indicator 1: Agricultural production infrastructure (12)
Cattle dips and oxenization center

			Dips								Oxenization centers							
			Actual			Target					Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
TABORA	Tabora M. C.	Functioning: used	0	0	0	1	2	4	6	0	0	0	1	1	1	1	1	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	6	6	6					0	0	0						
	Igunga	Functioning: used	5	7	7	3												
		Functioning: not used																
		Not functioning	9	9	9					1	1	1						
	Nzega	Functioning: used	6	6	4	25	25	26	26	1	1	1	1	2	2	3		
		Functioning: not used	4	6	4													
		Not functioning	9	9	9													
	Sikonge	Functioning: used	3	6	9	10	11	12	13									
		Functioning: not used	2	1	1													
		Not functioning	1	1	1					0	1	1						
	Tabora(Uyui)	Functioning: used	5	9	9	16	16			1	1	1						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	6	3	3					0	0	0						
Urambo	Functioning: used	8	9	12	16	17	20	21	3	3	3	3	4	6	7			
	Functioning: not used	7	8	7														
	Not functioning	3	2	2														
RUKWA	Sumbawanga DC	Functioning: used	4	5	6	10	12	14	16	1	1	0	0	0	0	0		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	19	19	19					0	0	0						
	Sumbawanga TC	Functioning: used	4	5	5	6	7	8	9									
		Functioning: not used	2	2	2													
		Not functioning	4	3	3					0	0	1	1	2	2	2		
	Nkasi	Functioning: used	0	0	0					0	0	1						
		Functioning: not used	0	0	0					0	0	1						
		Not functioning																
	Mpanda DC	Functioning: used	4	5	6					0	0	0						
		Functioning: not used	6	8	10					0	0	0						
		Not functioning	6	8	10					0	0	0						
KIGOMA	Kasulu	Functioning: used																
		Functioning: not used																
		Not functioning																
	Kibondo	Functioning: used																
		Functioning: not used																
		Not functioning																
	Kigoma D. C.	Functioning: used																
		Functioning: not used																
		Not functioning																
Kigoma T. C.	Functioning: used																	
	Functioning: not used																	
	Not functioning																	
SHINYANGA	Shinyanga M. C.	Functioning: used	3	3	3	3	3	3	3	0	0	0	0	0	0	0		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	4	4	4													
	Shinyanga D.C	Functioning: used	3	3	3	16	16	16	16	0	0	0	1	1				
		Functioning: not used	11	11	11					0	0	0						
		Not functioning	0	0	0													
	Kishapu	Functioning: used	1								1	1	1	1	1	1		
		Functioning: not used	20															
		Not functioning																
	Kahama	Functioning: used	4	5	6	16	18			NA	NA	NA	NA	1				
		Functioning: not used	33	32	31	31												
		Not functioning																
	Bariadi	Functioning: used	3	8	10	16	16	59	59	1	1	1	2	2	2	2		
		Functioning: not used	28	23	21					N/A	N/A	N/A						
		Not functioning	28	23	21					N/A	N/A	N/A						
	Maswa	Functioning: used	7	7	9	12	14	18	20	NA	NA	NA	NA	NA	NA	NA		
		Functioning: not used	NA	NA	NA					NA	NA	NA						
		Not functioning	29	29	29					NA	NA	NA						
Meatu	Functioning: used	0	1	2	1	3	3		0	0	1	1	1					
	Functioning: not used	0	0	2					0	0	0							
	Not functioning	7	6	5					0	0	0							
Bukombe	Functioning: used	5	6	6	6				NA	NA	NA	NA						
	Functioning: not used	1	1	1					NA	NA	NA							
	Not functioning	NA	NA	NA					NA	NA	NA							

Output Indicator 1: Agricultural production infrastructure (13)
Cattle dips and oxenization center

			Dips						Oxenization centers							
			Actual			Target			Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12
KAGERA	Biharamulo	Functioning: used	0	0	0	2	3	4	4	0	0	0	0	1	1	1
		Functioning: not used	2	2	2					0	0	0				
		Not functioning	2	2	2					0	0	0				
	Chato	Functioning: used	2	1	1	1	2	3	4	N/A	N/A	N/A				
		Functioning: not used	6	7	7					N/A	N/A	N/A				
		Not functioning	0	0	0					N/A	N/A	N/A				
	Bukoba D. C.	Functioning: used	9	11	24	24	24	24	24	0	0	0				
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	35	33	0					0	0	0				
	Misenyi	Functioning: used	NA	NA	10	10	10	10	11	NA	NA	NA				
		Functioning: not used	NA	NA	11					NA	NA	NA				
		Not functioning	NA	NA						NA	NA	NA				
Bukoba T. C.	Functioning: used	0	0	0	0				0	0	0					
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Karagwe	Functioning: used	5	5	5					0	0	0	0	1	1	1	
	Functioning: not used															
	Not functioning															
Muleba	Functioning: used	7	9	11	29	32										
	Functioning: not used	9	8	4												
	Not functioning	11	10	12												
Ngara	Functioning: used	9	11	11					2	1	1	2	3	NA	NA	
	Functioning: not used	NA	9	9					NA	NA	NA					
	Not functioning	0	0	0					NA	NA	NA					
MWANZA	Ilemela	Functioning: used	3	3	1	0	0	1	1	0	0	0	0	0	1	1
		Functioning: not used	2	2	2					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Nyamagana	Functioning: used	1	1	1	1	1	1	1	1	0	0	0	0	1	1
		Functioning: not used	1	1	1					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Magu	Functioning: used	5	6	11	24	24	24	24							
		Functioning: not used	19	18	13								2	2	2	
		Not functioning	6	6	6											
	Geita	Functioning: used	2	1	4	15	20	25	30	1	1	1	1	1	2	2
		Functioning: not used	10	16	16					0	0	0				
		Not functioning	20	16	13					0	0	0				
Ukerewe	Functioning: used								0	0	0	3	3	3	3	
	Functioning: not used	2	2	2												
	Not functioning	14	14	14												
Missungwi	Functioning: used	9	12	10	11	29	3	39	0	0	0	0	1	1	1	
	Functioning: not used	5	2	6					0	0	0					
	Not functioning	25	25	23					1	1	1	1				
Sengerema	Functioning: used	7	7	9	9	9	9	9	1	1	1	1	1	1	1	
	Functioning: not used	11	11	18					NA	NA	NA					
	Not functioning	11	11	18					NA	NA	NA					
Kwimba	Functioning: used	13	13	13					1	1	1					
	Functioning: not used															
	Not functioning	14		14												
MARARA	Musoma T. C.	Functioning: used														
		Functioning: not used														
		Not functioning														
	Musoma D. C.	Functioning: used	6	7	7	7	15	25	40	1	1	1	1	2	3	3
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	24	23	23					0	0	0				
	Serengeti	Functioning: used	14	14	14	25	25	25	25	1	1	1	1	2	2	2
		Functioning: not used	14	14	14					0	0	1				
		Not functioning	4	4	4					0	0	0				
	Bunda	Functioning: used	5	4	3	6	15	16	16	0	0	0	0	0	0	0
		Functioning: not used	8	9	10					1	1	1				
		Not functioning	2	2	2					0	0	0				
Rorya	Functioning: used	NA	NA	6	30	30	40	40				0	1	2	4	
	Functioning: not used	NA	NA	9					NA	NA	NA					
	Not functioning	NA	NA	15					NA	NA	NA					
Tarime	Functioning: used	8	8	8	0	1	1	1	0	0	0	0	1	1	1	
	Functioning: not used	6	6	6					0	0	0					
	Not functioning	6	6	6					1	1	1					
Babati TC	Functioning: used	3	3	3	3	3	3	3	0	0	0	0	0	1	1	
	Functioning: not used	3	3	3					0	0	0					
	Not functioning	0	0	0					0	0	0					
Babati D.C	Functioning: used	4	5	5	6	26	36	36				1	1	2	3	
	Functioning: not used	5	5	5												
	Not functioning	27	26	30												
Hanang	Functioning: used	5	9	9	12	15	17	19	1	1	1	2	3	4	5	
	Functioning: not used								0	0	0					
	Not functioning	14	10	10					0	0	0					
Kiteto	Functioning: used	3	4	7	10	12	14	16	0	0	0	1	1	1	1	
	Functioning: not used	10	10	12					0	0	0					
	Not functioning	6	5	3					0	0	0					
Mbulu	Functioning: used	4	10	18	24				1	1	1					
	Functioning: not used	30	14	19					0	0	0					
	Not functioning															
Simanjiro	Functioning: used	5	5	5	8	8	24	24	NA	NA	NA		1	1	1	
	Functioning: not used	0	0	1					NA	NA	NA					
	Not functioning	16	16	12					NA	NA	NA					

Output Indicator 1: Agricultural production infrastructure (14) *Veterinary clinics*

		Veterinary clinics							
		Actual			Target				
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	
DODOMA	Chamwino	Functioning: used	NA	NA	NA				
		Functioning: not used							
	Bahi	Functioning: used	0	0	0				
		Functioning: not used	0	0	0				
	Dodoma M. C.	Functioning: used	0	0	0				
		Functioning: not used							
	Kondoa	Functioning: used	0	0	0	2	0	0	0
		Functioning: not used	0	0	0				
	Kongwa	Functioning: used							
		Functioning: not used	3	3	3				
	Mpwapwa	Functioning: used	1	1	1	NA	NA	NA	NA
		Functioning: not used	0	0	0				
ARUSHA	Arusha	Functioning: used	0	0	0	NA	NA	NA	NA
		Functioning: not used	7	7	7				
	Meru	Functioning: used	1	1	1	1	1	1	1
		Functioning: not used	0	0	0				
	Arusha M. C.	Functioning: used	3	3	3	4	5	5	5
		Functioning: not used	1	1	1				
	Karatu	Functioning: used							
		Functioning: not used	1	1	3	4	5	6	7
	Monduli	Functioning: used	NA	NA	NA				
		Functioning: not used	NA	NA	NA				
	Longido	Functioning: used	NA	NA	1	3	4	6	8
		Functioning: not used	NA	NA	0				
Ngorongoro	Functioning: used	0	0	0	0	0	0	1	
	Functioning: not used	0	0	0					
KILIMANJARO	Moshi D. C.	Functioning: used	1	1	1	1	1	2	2
		Functioning: not used	0	0	0				
	Hai	Functioning: used	1	1	1	1			
		Functioning: not used							
	Siha	Functioning: used	0	0	0				
		Functioning: not used	0	0	0				
	Moshi M. C.	Functioning: used	1	1	1	1	1	1	1
		Functioning: not used	0	0	0				
	Mwanga	Functioning: used	N/A	N/A	N/A	0	1	N/A	N/A
		Functioning: not used	0	0	0				
	Rombo	Functioning: used	0	0	0	0	N/A	N/A	N/A
		Functioning: not used	0	0	0				
Same	Functioning: used	1	1	1					
	Functioning: not used	0	0	0					
TANGA	Handeni	Functioning: used	2	2	2	2	3	4	4
		Functioning: not used	0	0	0				
	Kilindi	Functioning: used	0	0	0				
		Functioning: not used	0	4	4				
	Korogwe DC	Functioning: used	4	4	4				
		Functioning: not used	3	3	3	3	3	4	4
	Korogwe TC	Functioning: used	0	1	1	1	1	1	1
		Functioning: not used	0	0	0				
	Lushoto	Functioning: used	0	0	0	0	3	5	7
		Functioning: not used	7	7	7				
	Muheza	Functioning: used	0	0	0		1	1	1
		Functioning: not used	1	1	1				
Mkinga	Functioning: used	0	1	1	2	2	2	2	
	Functioning: not used	0	0	0					
Pangani	Functioning: used	2	1	1					
	Functioning: not used	0	0	0	N/A	N/A	N/A	N/A	
Tanga M. C.	Functioning: used	3	3	3	4	5	5	5	
	Functioning: not used	0	0	0					

		Veterinary clinics								
		Actual			Target					
		05/06	06/07	07/08	08/09	09/10	10/11	11/12		
MOROGORO	Morogoro M. C.	Functioning: used	NA	NA	3	3				
		Functioning: not used	NA	NA	NA					
	Morogoro D.C.	Functioning: used	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					
	Mvomero	Functioning: used	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					
	Kilosa	Functioning: used	0	0	0					
		Functioning: not used	1	1	1					
	Kilombero	Functioning: used	5	5	5					
		Functioning: not used	0	0	0					
	Ulanga	Functioning: used								
		Functioning: not used								
N	Kibaha TC	Functioning: used	0	0	0					
		Functioning: not used	0	0	0					
	Kibaha	Functioning: used	1	1	1	1	NA	NA	NA	
		Functioning: not used	NA	NA	NA					
	Bagamoyo	Functioning: used	1	1	1	1				
		Functioning: not used	5	5	5					
	Mafia	Functioning: used	1	1	1	1	10	0	0	
		Functioning: not used	0	0	0					
	Mkuranga	Functioning: used	NA	NA	NA	NA	NA		1	
		Functioning: not used								
	Kisarawe	Functioning: used	0	0	0	1				
		Functioning: not used	0	0	0					
Rufiji	Functioning: used	0	0	0	0	0	2	2		
	Functioning: not used	0	0	0						
DSM	Ilala	Functioning: used	35	35	35	40	45	50	55	
		Functioning: not used								
	Kinondoni	Functioning: used	12	12	12					
		Functioning: not used								
	Temeke	Functioning: used	3	3	3	3	3	3	3	
		Functioning: not used								
	LINDI	Kilwa	Functioning: used	NA	NA	NA				
			Functioning: not used	NA	NA	NA				
		Lindi D.C.	Functioning: used	0	0	0	1	1	1	1
			Functioning: not used							
		Lindi T.C.	Functioning: used	0	0	0	0	0	0	0
			Functioning: not used	0	0	0				
Liwale		Functioning: used	0	0	0	0				
		Functioning: not used	3	3	3					
Nachingwea		Functioning: used	0	0	0					
		Functioning: not used	0	0	0					
Ruangwa		Functioning: used	1	1	1	2	4	6	8	
		Functioning: not used	0	0	0					
MTWARA	Mtwara T.C.	Functioning: used								
		Functioning: not used								
	Mtwara D. C.	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Functioning: not used	3	3	3					
	Masasi	Functioning: used	N/A	N/A	N/A	N/A	2	3	4	
		Functioning: not used	4	4	4					
	Nanyumbu	Functioning: used	0	0	0	0	0	0	1	
		Functioning: not used	1	1	1					
	Tandahimba	Functioning: used	N/A	N/A	N/A					
		Functioning: not used	0	0	0	0				
	Newala	Functioning: used	0	0	0	0	1	1	1	
		Functioning: not used	0	0	0					

Output Indicator 1: Agricultural production infrastructure (15) *Veterinary clinics*

			Veterinary clinics							
			Actual				Target			
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	
RUVUMA	Songea T. C.	Functioning: used	0	0	0	0	0	1	1	
		Functioning: not used	0	0	0					
		Not functioning								
	Songea D.C	Functioning: used	0	0	0					
		Functioning: not used	1							
		Not functioning								
Namtumbo	Functioning: used	N/A	N/A	N/A	1	1	1	1		
	Functioning: not used	0	0	0						
	Not functioning	0	0	0						
Mbinga	Functioning: used	0	0	0	0	0	0	0		
	Functioning: not used	0	0	0						
	Not functioning	3	3	3						
Tunduru	Functioning: used	0	0	0	0	1	2	2		
	Functioning: not used	1	1	1						
	Not functioning	1	1	1						
IRINGA	Iringa	Functioning: used	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					
		Not functioning								
	Kilolo	Functioning: used	NA	0	0	2	2	2	2	
		Functioning: not used	NA	0	0					
		Not functioning	NA	2	2					
Iringa M.C.	Functioning: used									
	Functioning: not used									
	Not functioning									
Ludewa	Functioning: used	0	0	0						
	Functioning: not used	2	2	2						
	Not functioning	2	2	2						
Makete	Functioning: used	0	0	0	0	NA	NA			
	Functioning: not used	0	0	0						
	Not functioning	0	0	0						
Mufindi	Functioning: used	0	0	0	0	NA	NA	NA		
	Functioning: not used	0	0	0						
	Not functioning	0	0	0						
Njombe TC	Functioning: used			0	0	1	2	3		
	Functioning: not used									
	Not functioning									
Njombe DC	Functioning: used	0	0	0	3			0		
	Functioning: not used	3	3	3						
	Not functioning	0	0	0						
MBEYA	Mbeya M. C.	Functioning: used	2	2	2	1	1	1	1	
		Functioning: not used	0	0	0					
		Not functioning	0	0	0					
	Mbeya D. C.	Functioning: used	1	1	1	1	1	2	2	
		Functioning: not used	2	2	2					
		Not functioning	0	0	0					
Mbarali	Functioning: used	0	0	0	0	0	0	0		
	Functioning: not used	0	0	0						
	Not functioning	0	0	0						
Kyela	Functioning: used	0	0	0	NA	NA	NA	NA		
	Functioning: not used	0	0	0						
	Not functioning	0	0	0						
Rungwe	Functioning: used	0	0	0						
	Functioning: not used	0	0	0						
	Not functioning	1	1	1						
Mbozi	Functioning: used	0	0	0						
	Functioning: not used	0	0	0						
	Not functioning	1	1	1						
Ileje	Functioning: used	1	1	1	1	1	2	3		
	Functioning: not used	2	2	2						
	Not functioning	0	0	0						
Chunya	Functioning: used	1	1	1	1	2	2	2		
	Functioning: not used	0	0	0						
	Not functioning	0	0	0						
SINGIDA	Singida T. C.	Functioning: used	0	0	0					
		Functioning: not used	1	1	1					
		Not functioning	0	0	0	NA	NA	NA	NA	
	Singida D. C.	Functioning: used	6	6	6	6	7	8	9	
		Functioning: not used	1	1	1					
		Not functioning	0	0	0					
Manyoni	Functioning: used	2	2	2	4	4	6	6		
	Functioning: not used	0	0	0						
	Not functioning	4	4	4						
Iramba	Functioning: used	0	0	0						
	Functioning: not used	0	0	0						
	Not functioning	0	0	0						

			Veterinary clinics							
			Actual				Target			
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	
TABORA	Tabora M. C.	Functioning: used	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					
		Not functioning	0	0	0					
	Igunga	Functioning: used								
		Functioning: not used								
		Not functioning	7	7	7					
Nzega	Functioning: used									
	Functioning: not used									
	Not functioning	11	11	11						
Sikonge	Functioning: used	0	0	0						
	Functioning: not used	0	0	0						
	Not functioning	0	0	0						
Tabora(Uyui)	Functioning: used	0	0	0						
	Functioning: not used	0	0	0						
	Not functioning	0	0	0						
Urambo	Functioning: used					1	1	1		
	Functioning: not used	1	1	1						
	Not functioning									
RUKWA	Sumbawanga DC	Functioning: used	0	0	0	0		0	0	
		Functioning: not used	0	0	0					
		Not functioning	0	0	0					
	Sumbawanga TC	Functioning: used	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					
		Not functioning	1	1	1					
Nkasi	Functioning: used									
	Functioning: not used									
	Not functioning									
Mpanda DC	Functioning: used	0	0	0						
	Functioning: not used	0	0	0						
	Not functioning	0	0	0						
KIGOMA	Kasulu	Functioning: used								
		Functioning: not used								
		Not functioning								
	Kibondo	Functioning: used								
		Functioning: not used								
		Not functioning								
Kigoma D. C.	Functioning: used									
	Functioning: not used									
	Not functioning									
Kigoma T. C.	Functioning: used									
	Functioning: not used									
	Not functioning									
SHINYANGA	Shinyanga M. C.	Functioning: used	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					
		Not functioning								
	Shinyanga D.C	Functioning: used	4	4	4	5	5	5	5	
		Functioning: not used	0	0	0					
		Not functioning	0	0	0					
Kishapu	Functioning: used									
	Functioning: not used									
	Not functioning									
Kahama	Functioning: used									
	Functioning: not used									
	Not functioning	6								
Bariadi	Functioning: used	1	1	1	8	8	8	8		
	Functioning: not used	8	8	8						
	Not functioning	N/A	N/A	N/A						
Maswa	Functioning: used	NA	NA	NA	NA	NA	NA	NA		
	Functioning: not used	NA	NA	NA						
	Not functioning	1	1	1						
Meatu	Functioning: used	0	0	0						
	Functioning: not used	0	0	0						
	Not functioning	7	7	7						
Bukombe	Functioning: used	NA	NA	NA	NA					
	Functioning: not used	NA	NA	NA						
	Not functioning	NA	NA	NA						

Output Indicator 1: Agricultural production infrastructure (16) *Veterinary clinics*

		Veterinary clinics							
		Actual			Target				
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	
KAGERA	Biharamulo	Functioning: used	0	0	0				
		Functioning: not used	0	0	0				
		Not functioning	0	0	0				
	Chato	Functioning: used	N/A	N/A	N/A	N/A	N/A	1	2
		Functioning: not used	N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A				
	Bukoba D. C.	Functioning: used	0	0	0	0	0	0	0
		Functioning: not used	0	0	0				
		Not functioning	0	0	0				
	Misenyi	Functioning: used							
		Functioning: not used	NA						
		Not functioning	NA						
	Bukoba T. C.	Functioning: used	0	0	0				
		Functioning: not used	0	0	0				
		Not functioning	0	0	0				
Karagwe	Functioning: used	1	1	1	2	2	2	2	
	Functioning: not used								
	Not functioning								
Muleba	Functioning: used	0	0	0					
	Functioning: not used								
	Not functioning								
Ngara	Functioning: used	0	0	0					
	Functioning: not used	6	6	6					
	Not functioning	0	0	0					
MWANZA	Ilemela	Functioning: used	0	0	0	1	1	1	1
		Functioning: not used	1	1	1				
		Not functioning	0	0	0				
	Nyamagana	Functioning: used	2	2	2	0	1	1	1
		Functioning: not used	0	0	0				
		Not functioning	0	0	0				
	Magu	Functioning: used	0	0	0	1	1	1	1
		Functioning: not used	1	1	1				
		Not functioning							
	Geita	Functioning: used	0	0	0	0	0	1	1
		Functioning: not used	0	0	0				
		Not functioning	0	0	0				
	Ukerewe	Functioning: used	0	0	0	1	1	1	
		Functioning: not used				1			
		Not functioning							
Missungwi	Functioning: used	0	0	0	NA	NA	NA	NA	
	Functioning: not used	0	0	0					
	Not functioning	0	0	0					
Sengerema	Functioning: used	NA	NA	NA	NA	NA	NA	NA	
	Functioning: not used	4	4	4					
	Not functioning	4	4	4					
Kwimba	Functioning: used	7	7	7					
	Functioning: not used								
	Not functioning								
MARIA	Musoma T. C.	Functioning: used	0	0	0	0	0	0	0
		Functioning: not used							
		Not functioning							
	Musoma D. C.	Functioning: used	0	0	0	0	0	0	0
		Functioning: not used	0	0	0				
		Not functioning	0	0	0				
	Serengeti	Functioning: used	0	0	0	0	0	0	0
		Functioning: not used	0	0	0				
		Not functioning	0	0	0				
	Bunda	Functioning: used	0	0	0	0	0	0	0
		Functioning: not used	0	0	0				
		Not functioning	0	0	0				
	Rorya	Functioning: used	NA	NA	0	5	5	10	5
		Functioning: not used	NA	NA	0				
		Not functioning	NA	NA	0				
Tarime	Functioning: used	0	0	0	0	0	1	2	
	Functioning: not used	4	4	4					
	Not functioning	0	0	0					
MANYARA	Babati TC	Functioning: used	0	0	0	1	1	1	1
		Functioning: not used	0	0	0				
		Not functioning	0	0	0				
	Babati D.C	Functioning: used					1	1	1
		Functioning: not used							
		Not functioning							
	Hanang	Functioning: used	1	1	1	3	5	8	9
		Functioning: not used							
		Not functioning	9	9	9				
	Kiteto	Functioning: used	2	2	2	2	3	3	4
		Functioning: not used	2	2	2				
		Not functioning	1	1	1				
	Mbulu	Functioning: used	0	0	0				
		Functioning: not used	0	0	0				
		Not functioning							
Simanjiro	Functioning: used	NA	NA	NA	NA	NA	1	1	
	Functioning: not used	NA	NA	NA					
	Not functioning	NA	NA	NA					

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (1)
Livestock primary and secondary market

		Livestock primary market								Livestock secondary market									
		Actual			Target					Actual			Target						
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12				
DODOMA	Chamwino	Functioning: used	11	11	11	13	14	15	16	N/A	N/A	N/A							
		Functioning: not used									N/A	N/A	N/A						
		Not functioning	N/A	N/A	N/A						N/A	N/A	N/A						
	Bahi	Functioning: used	N/A	N/A	15	0	0	0	0	0	0	0	0	0	0	0	1	0	
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	0	0	0						0	0	0						
	Dodoma M. C.	Functioning: used	7	7	7	7	7	N/A	N/A		1	1	1						
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	0	0	0						0	0	0						
	Kondoa	Functioning: used	26	26	26	0	0	0	0		0	0	0						
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	0	0	0						0	0	0						
	Kongwa	Functioning: used									5	5	5						
		Functioning: not used									5	5	5						
		Not functioning																	
	Mpwapwa	Functioning: used	8	8	8	N/A	N/A	N/A	N/A		0	0	0	N/A	N/A	N/A	N/A		
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	0	0	0						0	0	0						
ARUSHA	Arusha	Functioning: used	5	5	5	5	5	5	5	1	1	1	1	1	1	1	1		
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	0	0	0						0	0	0						
	Meru	Functioning: used	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	0	0	0						0	0	0						
	Arusha M. C.	Functioning: used	N/A	N/A	N/A	N/A	1	2	2		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		Functioning: not used	N/A	N/A	N/A						N/A	N/A	N/A						
		Not functioning																	
	Karatu	Functioning: used	5	5	5	5	6	7	8										
		Functioning: not used																	
		Not functioning																	
	Monduli	Functioning: used	10	10	10	0	0	0	0		1	1	1	0	0	0	0	0	
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	0	0	0						0	0	0						
	Longido	Functioning: used	6	6	7	8	8	8	8		1	1	1	1	1	1	1	1	
		Functioning: not used	0	0	0						0	0	1						
		Not functioning	0	0	0						0	0	0						
Ngorongoro	Functioning: used	10	10	10	10	11	12	12		0	0	0	0	1	1	2			
	Functioning: not used	0	0	0						1	1	1							
	Not functioning	0	0	0						0	0	0							
KILIMANJARO	Moshi D. C.	Functioning: used	1	1	2	2	3	3	3		0	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	0	0	0						0	0	0						
	Hai	Functioning: used	1	1	1	1					1	1	1	1					
		Functioning: not used																	
		Not functioning																	
	Siha	Functioning: used	1	1	1	2	4	4	4		0	0	0						
		Functioning: not used	0	0	0						N/A	N/A	N/A						
		Not functioning	0	0	0						0	0	0						
	Moshi M. C.	Functioning: used	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	0	0	0														
	Mwanga	Functioning: used	1	1	1	1	1	1	1		0	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	1	1	1						1	1	1						
	Rombo	Functioning: used	4	4	4	4	1	0	1		1	1	0	0	0	0	0	1	
		Functioning: not used	0	0	0						0	0	1						
		Not functioning	0	0	0						0	0	0						
Same	Functioning: used	2	3	3	3	3	3	3		0	0	0							
	Functioning: not used	2	2	2						1	1	1							
	Not functioning	0	0	0						0	0	0							

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (2)
Livestock primary and secondary market

		Livestock primary market									Livestock secondary market								
		Actual			Target						Actual			Target					
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12				
TANGA	Handeni	Functioning: used	1	1	1	1	2	2	2	2	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	0	0	0						0	0	0						
	Kilindi	Functioning: used	4	4	4	2	2	1	1	1	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0						0	0	0						
		Not functioning	0	0	0						0	0	0						
	Korogwe DC	Functioning: used	3	3	3	4	4	4	5								1	1	
		Functioning: not used	1	1	1														
		Not functioning																	
	Korogwe TC	Functioning: used	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0					0	0	0							
	Lushoto	Functioning: used	4	4	4	4	4	5	5	0	0	0	0	0	1	1			
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0					0	0	0							
Muheza	Functioning: used	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	
	Functioning: not used	0	0	0					0	0	0								
	Not functioning	0	0	0					0	0	0								
Mkinga	Functioning: used	1	1	1	2	2	2	2	0	0	0	0	0	0	0	0	0	0	
	Functioning: not used	0	0	0					0	0	0								
	Not functioning	0	0	1					0	0	0								
Pangani	Functioning: used	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Functioning: not used	0	0	0					0	0	0								
	Not functioning	0	0	0					0	0	0								
Tanga M. C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Functioning: not used	0	0	0					0	0	0								
	Not functioning	0	0	0					0	0	0								
MOROGORO	Morogoro M. C.	Functioning: used	1	1	1	1	1			1	1	1	1	1					
		Functioning: not used																	
		Not functioning																	
	Morogoro D.C	Functioning: used	3	4	4	4	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	1	1	1					0	0	0							
		Not functioning	0	0	0					0	0	0							
	Mvomero	Functioning: used	2	2	2					0	0	0	0	0	1	1			
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0					0	0	0							
	Kilosa	Functioning: used	7	7	7	7	7	7	7	0	0	0	0	0					
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0					0	0	0							
	Kilombero	Functioning: used	0	0	1	1													
		Functioning: not used								0	0	0							
		Not functioning																	
Ulanga	Functioning: used	2	2	2					0	0	0								
	Functioning: not used								0	0	0								
	Not functioning								0	0	0								
PWANI	Kibaha TC	Functioning: used	0	0	0	0				0	0	0	0						
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0					0	0	0							
	Kibaha	Functioning: used	1	1	1	2	2	3	3	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A							
		Not functioning	N/A	N/A	N/A														
	Bagamoyo	Functioning: used	5	5	5	5				0	0	0	0						
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	1	1	1					0	0	0							
	Mafia	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0							
		Not functioning	0	0	0					0	0	0							
	Mkuranga	Functioning: used	N/A	N/A	N/A	1	1			N/A	N/A	N/A	N/A						
		Functioning: not used																	
		Not functioning																	
Kisarawe	Functioning: used	0	0	0	1				0	0	0	1							
	Functioning: not used	0	0	0					0	0	0								
	Not functioning	0	0	0					0	0	0								
Rufiji	Functioning: used	2	2	2	2	0	1	1	0	0	0	0	0	0	0	0	0	0	
	Functioning: not used			0															
	Not functioning	2	2	0					0	0	0								
DSM	Ilala	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	1	1	1	1	1	1	
		Functioning: not used	N/A	N/A	N/A														
		Not functioning	N/A	N/A	N/A														
	Kinondoni	Functioning: used																	
		Functioning: not used																	
		Not functioning																	
Temeke	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Functioning: not used																		
	Not functioning																		

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (3)
Livestock primary and secondary market

			Livestock primary market							Livestock secondary market								
			Actual			Target				Actual			Target					
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
LINDI	Kilwa	Functioning: used	N/A	N/A	N/A	2	2	2	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Functioning: not used	N/A	N/A	2					N/A	N/A	N/A						
		Not functioning	N/A	N/A	2					N/A	N/A	N/A						
	Lindi D.C.	Functioning: used	0	0	0	1				0	0	0	1					
		Functioning: not used																
		Not functioning																
	Lindi T.C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					1	1	1						
	Liwale	Functioning: used	0	0	0	0				0	0	0	0					
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0													
	Nachingwea	Functioning: used	0	0	0	0				0	0	0						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Ruangwa	Functioning: used	N/A	N/A	N/A	3	3	3	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A						
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
MTWARA	Mtwara T.C	Functioning: used																
		Functioning: not used																
		Not functioning																
	Mtwara D. C.	Functioning: used	N/A	N/A	N/A	3	3	3	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A						
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
	Masasi	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	1	N/A	N/A	N/A	N/A	1	1	1	1	1
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A						
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
	Nanyumbu	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	1	N/A	2	2	2	3	3	3	3	3
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A						
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
	Tandahimba	Functioning: used	0	0	0	0				0	0	0						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Newala	Functioning: used	0	0	1	1	2	3	4	N/A	N/A	N/A						
		Functioning: not used	0	0	0					N/A	N/A	N/A						
		Not functioning	0	0	0					N/A	N/A	N/A						
RUJUMA	Songea T. C.	Functioning: used	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning																
	Songea D.C	Functioning: used	0	0	0	1	1	1	1	0	0	1	1	2	2	3	3	3
		Functioning: not used																
		Not functioning																
	Namtumbo	Functioning: used	N/A	N/A	N/A	N/A	N/A	1	1	N/A	N/A	N/A	0	0	0	0	0	0
		Functioning: not used	N/A	N/A	N/A					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbinga	Functioning: used	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Tunduru	Functioning: used	N/A	N/A	N/A	N/A	1	2	3	N/A	N/A	N/A	N/A	1	2	2	2	2	
	Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A							
	Not functioning	N/A	N/A	N/A					N/A	N/A	N/A							
IRINGA	Iringa	Functioning: used	7	7	7	7	8	8	8	0	0	0	0	0	0	0	0	
		Functioning: not used	1	1	1					0	0	0						
		Not functioning																
	Kilolo	Functioning: used	N/A	0	1	3	3	4	4	N/A	0	0	0	0	0	0	0	0
		Functioning: not used	N/A	0	1					N/A	0	0						
		Not functioning	N/A	1	0													
	Iringa M.C.	Functioning: used	0	0	0					0	0	0						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0													
	Ludewa	Functioning: used	0	0	0	0	1	1	2	0	0	0						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Makete	Functioning: used	0	0	0	2	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0
		Functioning: not used	1	1	1					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mufindi	Functioning: used	2	2	2	2	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Njombe TC	Functioning: used	N/A	N/A	0	0	2	3	4	N/A	N/A	0	0	1	1	2	2	2	
	Functioning: not used	N/A	N/A	0					N/A	N/A	0							
	Not functioning	N/A	N/A						N/A	N/A								
Njombe DC	Functioning: used	4	4	4	4													
	Functioning: not used	0	0	0														
	Not functioning	0	0	0														

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (4)
Livestock primary and secondary market

			Livestock primary market							Livestock secondary market							
			Actual			Target				Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12	
MBEYA	Mbeya M. C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Mbeya D. C.	Functioning: used	1	1	1	1	1	1	1	0	0	0					
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Mbarali	Functioning: used	11	11	8	9	9	9	9	0	0	0	0	0	0	0	
		Functioning: not used	0	0	3					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Kyela	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Rungwe	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Mbozi	Functioning: used	4	2	2	2	2	3	4	0	0	0	0	0	0	0	
		Functioning: not used	1	3	3					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Ileje	Functioning: used	1	1	2	2	2	3	3	0	0	0	0	1	1	2	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Chunya	Functioning: used	2	2	2	2	2	3	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Functioning: not used	0	0	0					N/A	N/A	N/A					
		Not functioning	0	0	0					N/A	N/A	N/A					
SINGIDA	Singida T. C.	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Singida D. C.	Functioning: used	6	6	6	22	23	27	30	N/A	N/A	N/A	N/A	N/A	1	1	
		Functioning: not used	2	2	2					0	0	0					
		Not functioning	14	14	14												
	Manyoni	Functioning: used	7	7	7	7	8	9	9	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Iramba	Functioning: used	18	18	19	19				1	1	1	1				
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	TABORA	Tabora M. C.	Functioning: used	0	0	0	0	0	1	1	1	1	1	0	0	0	0
			Functioning: not used	0	0	0					0	0	0				
			Not functioning	0	0	0					0	0	0				
		Igunga	Functioning: used	1	1	1	1				1	1	1				
			Functioning: not used	9	9	9											
			Not functioning														
		Nzega	Functioning: used	4	4	4	4	4	4	4							
			Functioning: not used														
			Not functioning														
		Sikonge	Functioning: used	2	3	3					0	0	0				
			Functioning: not used	0	0	0					0	0	0				
			Not functioning														
Uyui		Functioning: used	4	4	5	7	7			0	0	0					
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
Urambo		Functioning: used	2	2	2	4	5	5	5								
		Functioning: not used															
		Not functioning															

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (5)
Livestock primary and secondary market

		Livestock primary market							Livestock secondary market								
		Actual			Target				Actual			Target					
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
RUKWA	Sumbawanga DC	Functioning: used	1	1	1	2	3	4	5	0	0	0	1	0	0	0	0
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Sumbawanga TC	Functioning: used	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Nkasi	Functioning: used	0	0	1	2	3	3	4	0	0	0	0	0	0	0	1
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Mpanda DC	Functioning: used	3	3	5	5				0	0	0	0				
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0						0	0	0					
KIGOMA	Kasulu	Functioning: used															
		Functioning: not used															
		Not functioning															
	Kibondo	Functioning: used															
		Functioning: not used															
		Not functioning															
	Kigoma D. C.	Functioning: used															
		Functioning: not used															
		Not functioning															
	Kigoma T. C.	Functioning: used															
		Functioning: not used															
		Not functioning															
SHINYANGA	Shinyanga M. C	Functioning: used	1	1	1	1	1	1	1	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning															
	Shinyanga D.C	Functioning: used	5	5	5	7	8	9	9	0	0	0	1	1	1	1	
		Functioning: not used	0	0	0												
		Not functioning															
	Kishapu	Functioning: used	2	2	2	2	2	5	5	1	1	1	1	1	1	1	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Kahama	Functioning: used	5	5	5	5				N/A							
		Functioning: not used															
		Not functioning	3	3	3												
Bariadi	Functioning: used	4	4	4	4	5	5	5	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Functioning: not used	N/A	N/A	N/A					0	0	0						
	Not functioning	0	0	0					0	0	0						
Maswa	Functioning: used	2	2	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Functioning: not used	3	3	3					N/A	N/A	N/A						
	Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
Meatu	Functioning: used	5	5	5	0	0			0	0	0						
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						
Bukombe	Functioning: used	4	4	4	4				N/A	N/A	N/A	N/A					
	Functioning: not used	1	1	1					N/A	N/A	N/A						
	Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
KAGERA	Biharamulo	Functioning: used	0	1	1	1	2	2	2	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Chato	Functioning: used	0	0	0	2	0	0	1	0	1	1	1	0	0	1	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Bukoba D. C.	Functioning: used	2	2	1	1	1	2	2	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Misenyi	Functioning: used		N/A	1	1					N/A	0	1				
		Functioning: not used		N/A	0						N/A	1					
		Not functioning		N/A	0						N/A	0					
Bukoba T. C.	Functioning: used	0	0	0	0				0	0	0	0					
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						
Karagwe	Functioning: used	1	1	1	2	2	2	2	2	2	2	0	0	0	0		
	Functioning: not used																
	Not functioning																
Muleba	Functioning: used	1	1	1	1	2			0	0	0						
	Functioning: not used																
	Not functioning																
Ngara	Functioning: used	1	1	1					0	0	0						
	Functioning: not used	0	0	0					1	1	1						
	Not functioning	0	0	0					0	0	0						

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (6)
Livestock primary and secondary market

		Livestock primary market								Livestock secondary market								
		Actual			Target					Actual			Target					
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12			
MWANZA	Ilemela	Functioning: used	0	0	0	0	0	0	0	0	1	1	1					
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Nyamagana	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Magu	Functioning: used	3	3	3	5	5	5		0	0	0	1	1	1			
		Functioning: not used																
		Not functioning																
	Geita	Functioning: used	4	4	4	5	5	5	5	0	0	0	0	0	1	1		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Ukerewe	Functioning: used	N/A	N/A	N/A	0	0	0	0	N/A	N/A	N/A	0	0	0	0	0	0
		Functioning: not used																
		Not functioning																
	Missungwi	Functioning: used	1	2	2	2	4	4	4	0	0	0	0	1	1	1	1	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Sengerema	Functioning: used	1	1	1	3	3	3	3	0	0	0	N/A	N/A	N/A	N/A			
	Functioning: not used	1	1	1					0	0	0							
	Not functioning	1	1	1					0	0	0							
Kwimba	Functioning: used	3	3	3	3	4	4	4	0	0	0							
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
MARA	Musoma T. C.	Functioning: used	0	0	0	2	2	2	2	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Musoma D. C.	Functioning: used	8	8	8	8	8	8	8	0	0	0	1	1	1	1		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Serengeti	Functioning: used	8	8	8	10	10	10	10	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0													
	Bunda	Functioning: used	6	6	6	6	6	6	6	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Rorya	Functioning: used	N/A	N/A	3	4	4	4	4	N/A	N/A	0	1	2	2	2		
		Functioning: not used	N/A	N/A	0					N/A	N/A	0						
		Not functioning	N/A	N/A	0					N/A	N/A	0						
	Tarime	Functioning: used	2	2	2	2	4	4	4	1	1	1	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
MANYARA	Babati TC	Functioning: used	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Babati D.C	Functioning: used	10	9	9	9	10	11	12									
		Functioning: not used																
		Not functioning																
	Hanang	Functioning: used	10	10	10	11	12	13	14	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kiteto	Functioning: used	6	6	6	6	7	7	7	0	0	0						
		Functioning: not used	1	1	1					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbulu	Functioning: used	7	7	8					0	0	0						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning																
	Simanjiro	Functioning: used	6	6	6	6	9	9	9	N/A	N/A	N/A	N/A	N/A	0	1		
		Functioning: not used	3	3	3					N/A	N/A	N/A						
		Not functioning	3	3	3					N/A	N/A	N/A						

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (7)
Feeder road (km)

		Feeder road (km)									Feeder road (km)								
		Actual				Target					Actual				Target				
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06		06/07	07/08	08/09	09/10	10/11	11/12			
DODOMA	Chamwino	Used								MOROGORO	Morogoro	Used	86	86	86				
		Not used									M. C.	Not used							
	Bahi	Used								Morogoro	Used	541.4	541.4	541.4	541.4	541.4	541.4	541.4	
		Not used								D.C.	Not used	0	0	0					
	Dodoma M. C.	Used			178.2					Mvomero	Used	225	365	415	445	490	520	570	
		Not used									Not used	220	80	30					
	Kondoa	Used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Kilosa	Used	447	434.3	434.3	916	916	916	916	
		Not used	N/A	N/A	N/A						Not used	67	19.4	19.4					
	Kongwa	Used								Kilombero	Used								
		Not used									Not used								
Mpwawa	Used	N/A	N/A	236	N/A	N/A	N/A	N/A	Ulanga	Used									
	Not used	N/A	N/A	N/A						Not used									
ARUSHA	Arusha	Used	N/A	N/A	N/A	N/A	N/A	N/A	PWANI	Kibaha TC	Used	218	234	234	234				
		Not used	N/A	N/A	N/A						Not used	0	0	0					
	Meru	Used	343	343	343	343	353	356	450	Kibaha	Used	72	72	73	74	75	75	76	
		Not used	253	253	253						Not used	N/A	N/A	N/A					
	Arusha M. C.	Used	200	200	200	210	215	220	225	Bagamoyo	Used								
		Not used									Not used								
	Karatu	Used	20	35	45	85	115	155	195	Mafia	Used	120	139	139	149.5	75			
		Not used									Not used	72	118	118					
	Monduli	Used	529	529	529					Mkuranga	Used								
		Not used	45	45	45						Not used								
	Longido	Used	521	521	521	521	521	521	521	Kisarawe	Used	95.0	121.0	223.8	410.35				
		Not used	0	0	0						Not used	107.0	109.0	186.55					
	Ngorongoro	Used	14	14	15	16	20	22	26	Rufiji	Used	380	380	380	73	38.6	21	23.5	
		Not used	0	0	0						Not used	0	0	0					
	Moshi D. C.	Used	299	299	299	N/A	N/A	N/A	N/A	Ilala	Used								
		Not used	0	0	0						Not used								
	Hai	Used	N/A	N/A	N/A	N/A				Kinondoni	Used								
		Not used									Not used								
Siha	Used	170	170	178	N/A	N/A	N/A	N/A	Temeke	Used	0	0	0	0	0	0	0		
	Not used	0	0	0						Not used									
Moshi M. C.	Used	30	30	30	30	30	30	30	LINDI	Kilwa	Used								
	Not used	0	0	0							Not used								
Mwanga	Used	641	641	641	654	N/A	N/A	N/A		Lindi D.C.	Used	37	71	71	50	N/A	N/A		
	Not used	0	0	0							Not used								
Rombo	Used	466	466	466	466					Lindi T.C.	Used	32	32	32	32	32	32	32	
	Not used	0	0	0							Not used	0	0	0					
Same	Used	556	564	564	564	577	592	602		Liwale	Used	530	530	530	530				
	Not used										Not used								
Handeni	Used	443.8	443.8	443.8	443.8	443.8	443.8	443.8		Nachingwea	Used	292	126.1	126.1	150				
	Not used	0	0	0							Not used	0	0	0					
Kilindi	Used	252	252	252	0	0	0	0		Ruangwa	Used	187	187	187	207	227	247	267	
	Not used	58	58	58							Not used	0	0	0					
Korogwe DC	Used	115	138	156	186	200	220	238		MTWARA	Mtwara T.C.	Used							
	Not used	73	50	32								Not used							
Korogwe TC	Used	11	11	11	11	11	11	11			Mtwara D. C.	Used	539	539	612	626	626	626	626
	Not used	0	0	0								Not used	N/A	N/A	N/A				
Lushoto	Used										Masasi	Used	23	16	19	N/A	13	21	
	Not used											Not used	N/A	N/A	N/A				
Muheza	Used	146	146	146	146	156	156	156	Nanyumbu		Used	638	638	638	638	305	350	400	
	Not used	0	0	0							Not used	N/A	N/A	N/A					
Mkinga	Used			411	470	520	600	650	Tandahimba		Used	436	436	436	471				
	Not used										Not used	0	0	0					
Pangani	Used	0	0	0	0	0	0	0	Newala		Used	55	55	55	55	55	55	55	
	Not used	0	0	0							Not used	0	0	0					
Tanga M. C.	Used	90	90	95.5	98.5	100	110	115	RUJUMA		Songea T. C.	Used	82	82	82	90	90	95	95
	Not used	0	0	0								Not used	0	0	0				
Songea D.C.	Used											Used			2.5	2.5	2.5	3	3
	Not used											Not used							
Namtumbo	Used	N/A	N/A									Used	N/A	N/A	2	1	2	3	3
	Not used	N/A	N/A	N/A								Not used	N/A	N/A	N/A				
Mbinga	Used	500	800	1000	1200	1400	1600	1800		Tunduru	Used	542	542	546	546	548	550	555	
	Not used	0	0	0								Not used	0	0	0				

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (8)
Feeder road (km)

		Feeder road (km)									Feeder road (km)							
		Actual			Target						Actual			Target				
		05/06	06/07	07/08	08/09	09/10	10/11	11/12										
IRINGA	Iringa	Used	4370	4890	5120	5423	5920	6033	6533	Shinyanga M. C.	Used	0	0	0	0	0	0	0
		Not used	0	0	0						Not used	0	0	0				
	Kilolo	Used	N/A	134.5	134.5	164.5	N/A	N/A	N/A	Shinyanga D.C	Used	10	40	40				
		Not used	N/A	0	0						Not used	0	0	0				
	Iringa M.C.	Used	17.5	17.5	17.5	17.5	17.5	17.5	17.5	Kishapu	Used	0	0	13				
		Not used									Not used	0	0	0				
	Ludewa	Used	320	320	380	478	478	450	450	Kahama	Used							
		Not used	0	0	0						Not used							
	Makete	Used	248	248	248	NA	NA	NA	NA	Bariadi	Used	N/A		1	5			
		Not used	0	0	0						Not used	N/A	N/A	N/A				
	Mufindi	Used	600	618	618	638	660	700	N/A	Maswa	Used	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Not used	46	46	46						Not used	N/A	N/A	N/A				
Njombe TC	Used	N/A	N/A	1380	1380	1380	1380	1380	Meatu	Used	N/A	150	160					
	Not used	N/A	N/A	0						Not used	0	0	0					
Njombe DC	Used	905	905	543					Bukombe	Used	11	13	17	23				
	Not used	0	0	0						Not used	12	10	6					
MBEYA	Mbeya M. C.	Used	52	60	78	84	120	126	129	Biharamulo	Used	205	205	205	205	205	215	215
		Not used	0	0	0						Not used	0	0	0				
	Mbeya D. C.	Used	28.4	46.1	85.5	97.5	97.5	109.5	121	Chato	Used	N/A	N/A	444	469	494	519	544
		Not used	N/A	N/A	N/A						Not used	N/A	N/A	N/A				
	Mbarali	Used	149	149	149	149	280	280	280	Bukoba D. C.	Used	1087	1087	1087	1200	1400	1500	1600
		Not used	131	131	131						Not used	N/A	N/A	N/A				
	Kyela	Used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Misenyi	Used		N/A	180	187.7	194.7	201.7	208.7
		Not used	N/A	N/A	N/A						Not used		N/A	0				
	Rungwe	Used	544	544	544	544	544	544	544	Bukoba T. C.	Used	0	0	0	0			
		Not used	N/A	N/A	N/A						Not used	0	0	0				
	Mbozi	Used	N/A	N/A	645.72					Karagwe	Used	10	10	22	30	40	50	55
		Not used	N/A	N/A	N/A						Not used							
Ileje	Used	223	223	223	237	245	245	250	Muleba	Used	167	172	165	253	300	350	475	
	Not used	185	185	185						Not used	14	19	17					
Chunya	Used	51	51	51	51	56	58	62	Ngara	Used	244	244	244	244	244	244	244	
	Not used	0	0	0						Not used	0	0	0					
SINGIDA	Singida T. C.	Used	93.4	93.4	93.4	N/A	N/A	N/A	N/A	Ilemela	Used	N/A	N/A	N/A				
		Not used	0	0	0						Not used	0	0	0				
	Singida D. C.	Used	224	278	430					Nyamagana	Used	N/A	N/A	N/A				
		Not used	0	0	0						Not used	0	0	0				
	Manyoni	Used	624	424	624	633	635	640	650	Magu	Used							
		Not used	0	0	0						Not used							
Iramba	Used	0	173.85	173.85	173.85				Geita	Used	338	405	446	535	642	770	924	
	Not used	0	0	0						Not used	0	0	0					
TABORA	Tabora M. C.	Used	198	198	198	208	218	229	252	Ukerewe	Used	103	103	127.2	170	170	190	200
		Not used	0	0	0						Not used	0	0	16.8				
	Igunga	Used	122.8	122.8	122.8	122.8				Missungwi	Used	233	233	233	233	233	233	233
		Not used									Not used	0	0	0				
	Nzega	Used	85	92.25	98.3	162.6	280.95	351.2	386.32	Sengere ma	Used	543	543	543	N/A	N/A	N/A	N/A
		Not used	338	330.75	324.7						Not used	N/A	N/A	N/A				
Sikonge	Used	363	382	402	424	445	467	490	Kwimba	Used	190.84	190.84	190.84					
	Not used									Not used	323.62	323.62	326.62					
Tabora(Uyui)	Used	961	961	961					Musoma T. C.	Used	106	106	106	106	123	155	168	
	Not used	0	0	0						Not used	91	98	96					
Urambo	Used	333	333	333	365	375	375	380	Musoma D. C.	Used	128.5	128.5	138.5	165.5	216	266	331.5	
	Not used									Not used	203	203	193					
RUKWA	S'wanga DC	Used	N/A	N/A	N/A					Serengeti	Used	485	485	485	505	525	545	565
		Not used	N/A	N/A	N/A						Not used							
	S'wanga DC	Used	230	270	240	250	270	290	300	Bunda	Used	217	236	251	280	322	396	488.4
		Not used	60	70	55						Not used	271.4	252.4	237.4				
	Nkasi	Used	0	0	4	6	7	7	8	Rorya	Used	N/A	N/A	20.9	30.5	45.5	55.5	60.5
		Not used	0	0	0						Not used	N/A	N/A	5				
Mpanda DC	Used	0	0	0					Tarime	Used	247	247	247					
	Not used	0	0	0						Not used	0	0	0					
KIGOMA	Kasulu	Used								Babati TC	Used	N/A	N/A	40	40	45	45	45
		Not used									Not used	0	0	0				
	Kibondo	Used								Babati D.C	Used	48	60	66	70	78	80	98
		Not used									Not used							
	Kigoma D. C.	Used								Hanang	Used	256	256	256	252	311	342	376
		Not used									Not used	0	0	0				
Kigoma T. C.	Used								Kiteto	Used	383	383	383					
	Not used									Not used	0	0	0					
Mbulu	Used	0	0	0					Simanjiro	Used	0	0	0	0				
	Not used	0	0	0						Not used	0	0	0					

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (9)
Livestock holding ground and abattoirs

			Livestock holding ground							Abattoirs						
			Actual			Target				Actual			Target			
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12
DODOMA	Chamwino	Functioning: used	N/A	N/A	N/A					N/A	N/A	N/A				
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A				
	Bahi	Functioning: used	0	0	0					0	0	0	0	0	1	0
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	2	2	3					0	0	0				
	Dodoma M. C.	Functioning: used	1	1	1					1	1	1				
		Functioning: not used	0	0	0											
		Not functioning	0	0	0											
	Kondoa	Functioning: used	2	2	2					0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kongwa	Functioning: used								2	2	2				
		Functioning: not used														
		Not functioning														
	Mpwapwa	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
ARUSHA	Arusha	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	0	0	0				
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Meru	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Arusha M. C.	Functioning: used	2	2	2	2	2	2	2	1	1	1	1	1	1	1
		Functioning: not used	0	0	0					0	0	0				
		Not functioning														
	Karatu	Functioning: used														
		Functioning: not used														
		Not functioning														
	Monduli	Functioning: used	1	1	1	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Longido	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A				
		Not functioning	0	0	0					N/A	N/A	N/A				
Ngorongoro	Functioning: used	0	0	0	0	0	1	2	0	0	0	0	0	0	0	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
KILIMANJARO	Moshi D. C.	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	0	0	0	1	1	1	1
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Hai	Functioning: used	1	1	1	1										
		Functioning: not used	1	1	1											
		Not functioning														
	Siha	Functioning: used	0	0	0					0	0	0				
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Moshi M. C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Mwanga	Functioning: used	0	0	0	0	0	0	0	0	0	0	1	1	N/A	N/A
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Rombo	Functioning: used	0	0	0	0	0	0	0	N/A	N/A	N/A				
		Functioning: not used	0	0	0					N/A	N/A	N/A				
		Not functioning	0	0	0					N/A	N/A	N/A				
Same	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (10)
Livestock holding ground and abattoirs

			Livestock holding ground							Abattoirs						
			Actual			Target				Actual			Target			
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12
TANGA	Handeni	Functioning: used	0	0	0	0	2	2	2	0	0	0	0	1	1	1
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kilindi	Functioning: used	3	3	3	0	0	0	0	0	0	0	0	0	0	1
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Korogwe DC	Functioning: used						1	1	1	1	1	1	2	2	3
		Functioning: not used														
		Not functioning														
	Korogwe TC	Functioning: used	1	1	1	1	1	1	1	0	0	0				
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Lushoto	Functioning: used	0	0	0	0	0	1	2	0	0	0	0	0	1	3
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Muheza	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Mkinga	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	1	1	1
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Pangani	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
Tanga M. C.	Functioning: used	0	0	0	0	1	1	1	0	0	0	0	0	1	1	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
MOROGORO	Morogoro M. C.	Functioning: used														
		Functioning: not used														
		Not functioning														
	Morogoro D.C	Functioning: used	0	0	0	0	N/A	N/A	N/A	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Mvomero	Functioning: used	0	0	0	0	0	1	1	0	0	1	0	0	1	0
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kilosa	Functioning: used	0	0	0	1				0	0	0	0			
		Functioning: not used	1	1	1					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kilombero	Functioning: used														
		Functioning: not used	0	0	0											
		Not functioning														
	Ulanga	Functioning: used	1	1	1					0	0	0				
		Functioning: not used								0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kibaha TC	Functioning: used	0	0	0	0				0	0	0	1			
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kibaha	Functioning: used	1	1	1	1	2	2	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A				
Bagamoyo	Functioning: used	0	0	0					0	0	0	0				
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Mafia	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	1	0	0	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Mkuranga	Functioning: used	N/A	N/A	N/A	N/A				N/A	N/A	N/A	N/A				
	Functioning: not used															
	Not functioning															
Kisarawe	Functioning: used	0	0	0	2				0	0	0	N/A				
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Rufiji	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Functioning: not used															
	Not functioning	0	0	0					0	0	0					
DSM	Ilala	Functioning: used	1	1	1	1	1	1	1	N/A	N/A	N/A	1	1	1	
		Functioning: not used								N/A	N/A	N/A				
		Not functioning								N/A	N/A	N/A				
	Kinondoni	Functioning: used								1	1	1	1			
		Functioning: not used														
		Not functioning														
Temeke	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
	Functioning: not used															
	Not functioning															

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (11)
Livestock holding ground and abattoirs

		Livestock holding ground									Abattoirs									
		Actual			Target						Actual			Target						
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12					
LINDI	Kilwa	Functioning: used	1	1	1		1	1	1				N/A	N/A	N/A					
		Functioning: not used	N/A	N/A	N/A									N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A									N/A	N/A	N/A				
	Lindi D.C.	Functioning: used	0	0	0		1						0	0	0					
		Functioning: not used																		
		Not functioning																		
	Lindi T.C.	Functioning: used	0	0	0								0	0	0		0	0	0	
		Functioning: not used	0	0	0								0	0	0					
		Not functioning	0	0	0								0	0	0					
	Liwale	Functioning: used	0	0	0		0						0	0	0		0			
		Functioning: not used	1	1	1								0	0	0					
		Not functioning																		
	Nachingwea	Functioning: used	0	0	0		0						0	0	0		0			
		Functioning: not used	0	0	0								0	0	0					
		Not functioning	0	0	0								0	0	0					
	Ruangwa	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A				0	0	0		0	0	2	
		Functioning: not used	0	0	0								0	0	0					
		Not functioning	0	0	0															
MTWARA	Mtwara T.C	Functioning: used																		
		Functioning: not used																		
		Not functioning																		
	Mtwara D. C.	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	N/A		N/A	N/A	N/A	
		Functioning: not used	N/A	N/A	N/A								N/A	N/A	N/A					
		Not functioning	N/A	N/A	N/A								N/A	N/A	N/A					
	Masasi	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	1				N/A	N/A	N/A				N/A	
		Functioning: not used	N/A	N/A	N/A								N/A	N/A	N/A					
		Not functioning	N/A	N/A	N/A								N/A	N/A	N/A					
	Nanyumbu	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	N/A		N/A	N/A	N/A	
		Functioning: not used	N/A	N/A	N/A								N/A	N/A	N/A					
		Not functioning	1	1	1								N/A	N/A	N/A					
	Tandahimba	Functioning: used	0	0	0								0	0	0		0			
		Functioning: not used	0	0	0								0	0	0					
		Not functioning	0	0	0								0	0	0					
	Newala	Functioning: used	0	0	0		1	1	1	1			N/A	N/A	N/A		N/A	N/A	N/A	
		Functioning: not used	1	1	1								N/A	N/A	N/A					
		Not functioning	0	0	0								N/A	N/A	N/A					
RUVUMA	Songea T. C.	Functioning: used	0	0	0		0	0	1	1		0	0	0		0	0	0	1	
		Functioning: not used	0	0	0								0	0	0					
		Not functioning																		
	Songea D.C	Functioning: used	0	0	0		1	1	1	2			0	0	0		1	2	3	3
		Functioning: not used	0	0	0								0	0	0					
		Not functioning																		
	Namtumbo	Functioning: used	N/A	N/A	N/A	0	0	0	0				N/A	N/A	N/A					
		Functioning: not used	0	0	0								N/A	N/A	N/A					
		Not functioning	0	0	0								0	0	0					
	Mbinga	Functioning: used	0	0	0		0	0	0	0			0	0	0		0	0	0	
		Functioning: not used	0	0	0								0	0	0					
		Not functioning	0	0	0								0	0	0					
Tunduru	Functioning: used	N/A	N/A	N/A		1	1	2	2			N/A	N/A	N/A		N/A	N/A	1		
	Functioning: not used	N/A	N/A	N/A								N/A	N/A	N/A						
	Not functioning	N/A	N/A	N/A								N/A	N/A	N/A						
IRINGA	Iringa	Functioning: used	2	2	2		2	2	2	2		0	0	0		0	0	0		
		Functioning: not used	0	0	0								0	0	0					
		Not functioning																		
	Kilolo	Functioning: used	N/A	0	0		0	0	0	0			0	0	0		0	0	0	
		Functioning: not used	N/A	0	0								0	0	0					
		Not functioning	N/A	0	0								0	0	0					
	Iringa M.C.	Functioning: used																		
		Functioning: not used	0	0	1															
		Not functioning																		
	Ludewa	Functioning: used	0	0	0		0	1	2	3			2	2	2		2	2	3	3
		Functioning: not used	0	0	0								0	0	0					
		Not functioning	0	0	0								0	0	0					
	Makete	Functioning: used	0	0	0		0	NA	NA	NA			0	0	0		0	0	NA	NA
		Functioning: not used	0	0	0								0	0	0					
		Not functioning	0	0	0								0	0	0					
	Mufindi	Functioning: used	0	0	0		1	2	3	3			1	1	1		1	N/A	N/A	N/A
		Functioning: not used	0	0	1								0	0	0					
		Not functioning	0	0	0								0	0	0					
Njombe TC	Functioning: used	N/A	N/A	0		1	1	2	2			N/A	N/A	1		1	1	2	2	
	Functioning: not used	N/A	N/A	1								N/A	N/A	0						
	Not functioning	N/A	N/A									N/A	N/A							
Njombe DC	Functioning: used											0	0	0						
	Functioning: not used											0	0	0						
	Not functioning											0	0	0						

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (12)
Livestock holding ground and abattoirs

			Livestock holding ground								Abattoirs							
			Actual			Target					Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
MBEYA	Mbeya M. C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbeya D. C.	Functioning: used	1	1	1	1	1	1	1	0	0	0	1	1	1	1	1	1
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbarali	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	1	1	1					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kyela	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Rungwe	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbozi	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Ileje	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
Chunya	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
SINGIDA	Singida T. C.	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	0	0	0						
		Functioning: not used	1	1	1					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Singida D. C.	Functioning: used	3	3	6	6	6	6	6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	N/A	3	3					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Manyoni	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	2	2	2					0	0	0						
		Not functioning								0	0	0						
	Iramba	Functioning: used	0	0	0	0				0	0	0	0					
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
TABORA	Tabora M. C.	Functioning: used	1	1	1	0	0	0	0	1	1	1	1	1	1	1	1	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Igunga	Functioning: used																
		Functioning: not used																
		Not functioning																
	Nzega	Functioning: used																
		Functioning: not used																
		Not functioning	1	1	1													
	Sikonge	Functioning: used	1	1	1					0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Uyui	Functioning: used	1	1	1	1	1			0	0	0						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Urambo	Functioning: used								1	1	1	1	2	2	2	2	2
		Functioning: not used																
		Not functioning																

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (13)
Livestock holding ground and abattoirs

			Livestock holding ground							Abattoirs							
			Actual			Target				Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12	
RUKWA	Sumbawanga DC	Functioning: used	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Sumbawanga TC	Functioning: used	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Nkasi	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Mpanda DC	Functioning: used	0	0	0	0				0	0	0					
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
KIGOMA	Kasulu	Functioning: used															
		Functioning: not used															
		Not functioning															
	Kibondo	Functioning: used															
		Functioning: not used															
		Not functioning															
	Kigoma D. C.	Functioning: used															
		Functioning: not used															
		Not functioning															
	Kigoma T. C.	Functioning: used															
		Functioning: not used															
		Not functioning															
SHINYANGA	Shinyanga M. C.	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Functioning: not used	1	1	1					0	0	0					
		Not functioning															
	Shinyanga D.C	Functioning: used	5	5	5	7	8	8	8	1	1	1					
		Functioning: not used	0	0	0					0	0	0					
		Not functioning								0	0	0					
	Kishapu	Functioning: used	0	0	0	1	1	1	1	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Kahama	Functioning: used	1	1	1	1	1	1	1	N/A							
		Functioning: not used															
		Not functioning															
	Bariadi	Functioning: used	0	0	0	1	1	1	1	N/A	N/A	N/A	1	1	1	1	
		Functioning: not used	0	0	0					N/A	N/A	N/A					
		Not functioning	0	0	0					N/A	N/A	N/A					
	Maswa	Functioning: used	1	1	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A					
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A					
Meatu	Functioning: used	1	1	1					0	0	0						
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	1	1	1					0	0	0						
Bukombe	Functioning: used	N/A	N/A	N/A	N/A				N/A	N/A	N/A	N/A					
	Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A						
	Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
KAGERA	Biharamulo	Functioning: used	0	0	0	2	2	2	2	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	2	2	2					0	0	0					
	Chato	Functioning: used	0	0	0	0	0	1	1	0	0	0	0	0	0	1	
		Functioning: not used	0	1	1					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Bukoba D. C.	Functioning: used	0	0	1	1	1	2	2	0	0		0	0	0	0	
		Functioning: not used	0	0	1						0						
		Not functioning	0	0	0					0	0	0					
	Misenyi	Functioning: used	N/A		1	2	3	3	3	N/A	0	0	1	1	1		
		Functioning: not used	N/A		0					N/A	0						
		Not functioning	N/A		0					N/A	0						
	Bukoba T. C.	Functioning: used	0	0	0	0				1	1	1					
		Functioning: not used	0	0	0												
		Not functioning	0	0	0												
	Karagwe	Functioning: used	0	0	0	1	1	1	1	0	0	0	0				
		Functioning: not used															
		Not functioning															
Muleba	Functioning: used								0	0	0						
	Functioning: not used																
	Not functioning																
Ngara	Functioning: used	0	0	0	0				0	0	0	0					
	Functioning: not used	1	1	1					0	0	0						
	Not functioning	0	0	0					0	0	0						

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (14)
Livestock holding ground and abattoirs

			Livestock holding ground								Abattoirs							
			Actual			Target					Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
MWANZA	Ilemela	Functioning: used	0	0	0					0	0	0	0	0	1			
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Nyamagana	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Magu	Functioning: used								0	0	0	1	1	1			
		Functioning: not used	1	1	1													
		Not functioning																
	Geita	Functioning: used	0	0	0	0	0	4	4	0	0	0	0	0	1			
		Functioning: not used	4	4	4					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Ukerewe	Functioning: used	0	0	0	0	0	0	0	N/A	N/A	N/A	0	0	0			
		Functioning: not used																
		Not functioning																
	Missungwi	Functioning: used	1	1	0	1	1	1	1	0	0	0	0	0	0			
		Functioning: not used	0	0	1					0	0	0						
		Not functioning	0	0	0					0	0	0						
Sengerema	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Functioning: not used	0	0	0					N/A	N/A	N/A							
	Not functioning	0	0	0					N/A	N/A	N/A							
Kwimba	Functioning: used	2	2	2	3	3	3	3	0	0	0	0	0	0				
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0														
MARA	Musoma T. C.	Functioning: used	0	0	0					0	0	0	1	1	1			
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Musoma D. C.	Functioning: used	1	1	1	1	1	1	1	0	0	0	0	0	0			
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Serengeti	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Bunda	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Rorya	Functioning: used	N/A	N/A	1	2	2	2	2	N/A	N/A	0	1	1	1			
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	0						
		Not functioning	N/A	N/A	N/A					N/A	N/A	0						
	Tarime	Functioning: used	0	0	0	0	1	1	2	0	0	0	0	1	1			
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
MANYARA	Babati TC	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	1				
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Babati D.C	Functioning: used					1	1	1									
		Functioning: not used																
		Not functioning																
	Hanang	Functioning: used	0	0	0	0	0	0	0	1	1	1	2					
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kiteto	Functioning: used	0	0	0					0	0	0						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbulu	Functioning: used	0	0	0					0	0	0	0					
		Functioning: not used	0	0	0					0	0	0						
		Not functioning								0	0	0						
	Simanjiro	Functioning: used	4	4	4	4	4	5	5	N/A	N/A	N/A	N/A	N/A				
		Functioning: not used	0	0	0					N/A	N/A	N/A						
		Not functioning	0	0	0					N/A	N/A	N/A						

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (15)
Slaughter houses and slaughter slabs

			Slaughter houses								Slaughter Slabs							
			Actual			Target					Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
DODOMA	Chamwino	Functioning: used	N/A	N/A	N/A							10	10	10	2	2	N/A	N/A
		Functioning: not used	N/A	N/A	N/A							N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A							N/A	N/A	N/A				
	Bahi	Functioning: used	0	0	0	0	0	0	1	0	0	6	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Dodoma M. C.	Functioning: used	N/A									1	1	1				
		Functioning: not used																
		Not functioning																
	Kondoa	Functioning: used	1	1	1	0	0	0	0	22	22	22	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kongwa	Functioning: used								5	5	5						
		Functioning: not used																
		Not functioning																
Mpwapwa	Functioning: used	1	1	1	N/A	N/A	N/A	N/A	9	9	9	N/A	N/A	N/A	N/A	N/A	N/A	
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
ARUSHA	Arusha	Functioning: used	0	0	0					5	5	5						
		Functioning: not used	0	0	0					1	1	1						
		Not functioning	N/A	1	1					0	0	0						
	Meru	Functioning: used	1	1	2	3	4	5	5	37	37	37	37	37	37	37	37	37
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Arusha M. C.	Functioning: used	0	0	0					0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning																
	Karatu	Functioning: used	1	1	2	2	3	3	4	21	21	21	21	24	25	27		
		Functioning: not used																
		Not functioning																
	Monduli	Functioning: used	2	2	3					4	4	4	1	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Longido	Functioning: used	N/A	N/A	1	2	2	2	2	2	2	2	4	4	6	9			
	Functioning: not used	N/A	N/A	0					0	0	0							
	Not functioning	N/A	N/A	N/A					0	0	0							
Ngorongoro	Functioning: used	0	0	0	0	1	1	1	14	14	14	14	15	16	17			
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
KILIMANJARO	Moshi D. C.	Functioning: used	1	1	1	2	2	2	2	250	250	250	300	350	350	350		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Hai	Functioning: used	2	2	2	2				150	151	153	153					
		Functioning: not used																
		Not functioning																
	Siha	Functioning: used	0	0	0					1	1	1						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Moshi M. C.	Functioning: used	2	2	2	2	2	2	2	5	5	5	5	1	1	1	1	1
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mwanga	Functioning: used	0	0	0	0	0	N/A	N/A	27	27	27	N/A	N/A	N/A	N/A		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Rombo	Functioning: used	1	1	1	1	5	5	5	144	144	144	144						
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
Same	Functioning: used	2	2	2	3				13	13	13	13	14	14	16			
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (16)
Slaughter houses and slaughter slabs

			Slaughter houses								Slaughter Slabs							
			Actual			Target					Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
TANGA	Handeni	Functioning: used	1	1	1	1	2	2	2	5	6	7	7	12	10	18	25	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kilindi	Functioning: used	0	0	0	1	0	0	0	3	3	3	0	0	4	4		
		Functioning: not used	0	0	1					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Korogwe DC	Functioning: used	13	13	15	15	15	16	16									
		Functioning: not used	3	5	5													
		Not functioning	12	12	15													
	Korogwe TC	Functioning: used	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Lushoto	Functioning: used	3	3	3	3	4	4	4	17	17	17	17	17	20	25		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Muheza	Functioning: used	1	1	1	2	2	2	2	3	3	3	3	5	5	5	5	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Mkinga	Functioning: used	0	0	0	0	1	1	1	4	5	5	5	6	6	6	6		
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
Pangani	Functioning: used	0	0	0	1	0	0	0	1	1	1	1	N/A	N/A	N/A			
	Functioning: not used	1	1	1					0	0	0							
	Not functioning	0	0	0					0	0	0							
Tanga M. C.	Functioning: used	1	1	1	1	1	1	1	2	2	2	2	3	3	3	3		
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
MOROGORO	Morogoro M. C.	Functioning: used	1	1	1	1	1											
		Functioning: not used																
		Not functioning																
	Morogoro D.C	Functioning: used	0	0	0	0	0	0	0	4	4	4	4	4	5			
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mvomero	Functioning: used	0	0	0	0	0	0	0	5	5	5	0	0	3	3		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kilosa	Functioning: used	5	5	5	6	6	6	6	18	18	18	18	18	18	18		
		Functioning: not used	1	1	1					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kilombero	Functioning: used																
		Functioning: not used																
		Not functioning																
	Ulanga	Functioning: used	1	1	1					3	3	3						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
PWANI	Kibaha TC	Functioning: used	1	1	1	0				0	0	0	0					
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kibaha	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A						
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
	Bagamoyo	Functioning: used	3	3	3	3				7	7	7	7					
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	2	2	2					0	0	0						
	Mafia	Functioning: used	1	1	1	0	0	0	0	0	0	0	0	0	0	0		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mkuranga	Functioning: used	N/A	N/A	N/A	N/A				1	2	2	3					
		Functioning: not used																
		Not functioning																
	Kisarawe	Functioning: used	0	0	0	N/A				2	2	2	4					
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Rufiji	Functioning: used	0	0	0	0	0	0	0	1	2	3	3	0	0	0			
	Functioning: not used								2	0	0							
	Not functioning	0	0	0					0	0	0							
DSM	Ilala	Functioning: used	2	2	2	2	2	2	2	1	1	1	1	1	1	1		
		Functioning: not used	N/A	N/A	N/A													
		Not functioning	N/A	N/A	N/A													
	Kinondoni	Functioning: used	8	8	8	7	8											
		Functioning: not used			1													
		Not functioning																
Temeke	Functioning: used	0	0	0	0	0	0	0	5	3	2	1	1	1	1			
	Functioning: not used																	
	Not functioning																	

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (17)
Slaughter houses and slaughter slabs

		Slaughter houses								Slaughter Slabs							
		Actual			Target					Actual			Target				
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
LINDI	Kilwa	Functioning: used	N/A	N/A	N/A	1	1	1	1	N/A	N/A	N/A	4	4	4	4	
		Functioning: not used	N/A	N/A	1					N/A	N/A	N/A					
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A					
	Lindi D.C.	Functioning: used	0	0	0					0	0	0	4				
		Functioning: not used															
		Not functioning															
	Lindi T.C.	Functioning: used	1	1	1	1	1	1	1	0	0	0	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Liwale	Functioning: used	0	0	0	2				0	0	0	0				
		Functioning: not used	0	0	0					0	0	0					
		Not functioning															
Nachingwea	Functioning: used	1	1	1	1				0	0	0	0					
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						
Ruungwa	Functioning: used	N/A	1	1	2	4	8	12	2	2	2	2	4	8	12		
	Functioning: not used	N/A	0	0					N/A	1	1						
	Not functioning	N/A	N/A	N/A					0	0	0						
MTWARA	Mtwara T.C	Functioning: used															
		Functioning: not used															
		Not functioning															
	Mtwara D. C.	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A					
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A					
	Masasi	Functioning: used	1	1	1		N/A	N/A	1	2	2	2	2	2	4	6	
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A					
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A					
	Nanyumbu	Functioning: used	N/A	N/A	N/A	1	N/A	N/A	N/A	1	1	1	1	N/A	N/A	N/A	
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A					
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A					
Tandahimba	Functioning: used	1	1	1	1				2	2	2	2					
	Functioning: not used	0	0	0					0	0	0						
	Not functioning								0	0	0						
Newala	Functioning: used	1	1	1	1	1	1	1	N/A	N/A	N/A	3	3	4	4		
	Functioning: not used	0	0	0					N/A	N/A	N/A						
	Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
RUVUMA	Songea T. C.	Functioning: used	1	1	1	1	1	1	2	6	6	8	8	8	8	9	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning															
	Songea D.C	Functioning: used	0	0	0	0	0	0	0	6	6	8	2	2	2	2	
		Functioning: not used								0	0	2					
		Not functioning															
	Namtumbo	Functioning: used	N/A	N/A	N/A					12	12	12	12	14	15	15	
		Functioning: not used	N/A	N/A	N/A					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Mbinga	Functioning: used	0	0	0	0	0	0	0	3	3	3	1	1	1	1	
		Functioning: not used	0	0	1												
		Not functioning	0	0	0												
Tunduru	Functioning: used								1	1	1	1	1	1	2		
	Functioning: not used								0	0	0						
	Not functioning								0	0	0						
IRINGA	Iringa	Functioning: used	2	3	3	4	6	7	9	15	17	23	25	30	35	45	
		Functioning: not used	3	2	2					15	18	24					
		Not functioning															
	Kilolo	Functioning: used	N/A	1	1	1	2	2	3	N/A	28	32	36	40	44	48	
		Functioning: not used	N/A	0	0					N/A	0	0					
		Not functioning	N/A	0	0					N/A	0	0					
	Iringa M.C.	Functioning: used	1	1	1	N/A	N/A	N/A	N/A	3	3	3					
		Functioning: not used															
		Not functioning															
	Ludewa	Functioning: used	1	1	1	1	1	1	1	0	0	0					
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
Makete	Functioning: used	1	1	5	6	N/A	N/A	N/A	2	2	2	2	N/A	N/A	N/A		
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						
Mufindi	Functioning: used	0	0	0	0	N/A	N/A	N/A	6	6	6	6	10	15	15		
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						
Njombe TC	Functioning: used	N/A	N/A	2	4	5	6	7	N/A	N/A	44	44	46	48	50		
	Functioning: not used	N/A	N/A	0					N/A	N/A	0						
	Not functioning	N/A	N/A						N/A	N/A							
Njombe DC	Functioning: used	1	1	3	4				4	4	4	8					
	Functioning: not used	0	0	0					2	2	2						
	Not functioning	0	0	0					0	0	0						

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (18)
Slaughter houses and slaughter slabs

			Slaughter houses								Slaughter Slabs							
			Actual			Target					Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
MBEYA	Mbeya M. C.	Functioning: used	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbeya D. C.	Functioning: used	1	1	1	1	1	1	1	6	6	6	1	1	1	1	1	1
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbarali	Functioning: used	5	5	5	13	13	13	13	14	14	14	16	16	16	16	16	16
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kyela	Functioning: used	2	2	2	N/A	N/A	N/A	N/A	9	9	16	17	N/A	N/A	N/A	N/A	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Rungwe	Functioning: used	4	4	4	4	4	4	4	5	5	5	20	20	20	20	20	20
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbozi	Functioning: used	3	3	3	1	1	1	1	26	26	10	10	4	4	4	3	3
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Ileje	Functioning: used	2	2	2	2	2	3	3	0	0	0	1	1	1	1	4	4	
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
Chunya	Functioning: used	3	3	3	3	4	5	6	23	23	23	23	25	27	30	30	30	
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
SINGIDA	Singida T. C.	Functioning: used	1	1	1	1	N/A	N/A	N/A	0	1	1	N/A	N/A	N/A	N/A	N/A	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Singida D. C.	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4	4	10	18	22	24	28	28	28
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Manyoni	Functioning: used	1	1	1	4	5	5	6	2	2	2	7	7	7	7	9	9
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	2	2	2					0	0	0						
	Iramba	Functioning: used	2	2	2	2				7	7	7	7					
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
TABORA	Tabora M. C.	Functioning: used	1	1	1	1	1	1	1	0	0	0	0	6	6	12	12	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Igunga	Functioning: used				1				9	9	9	3					
		Functioning: not used																
		Not functioning																
	Nzega	Functioning: used	1	1	1	1	1	1	1	5	5	5	5	7	15	21	21	
		Functioning: not used																
		Not functioning																
	Sikonge	Functioning: used	1	1	1	1	1	1	1	1	1	1	2	4	6	8	8	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Uyui	Functioning: used	0	0	0					5	7	7						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Urambo	Functioning: used								3	3	3	3	4	4	4	4		
	Functioning: not used																	
	Not functioning																	

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (19)
Slaughter houses and slaughter slabs

			Slaughter houses							Slaughter Slabs								
			Actual			Target				Actual			Target					
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
RUKWA	Sumbawanga DC	Functioning: used	0	0	0	0	0	0	0	0	0	4	4	4	6	8	10	12
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					2	2	2						
	Sumbawanga TC	Functioning: used	3	3	3	5	7	9	11	1	1	12	2	2	2	2	2	2
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	1	1	1					0	0	0						
	Nkasi	Functioning: used	2	2	2	5	5	6	6	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mpanda DC	Functioning: used	1	1	1					0	0	0						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
KIGOMA	Kasulu	Functioning: used																
		Functioning: not used																
		Not functioning																
	Kibondo	Functioning: used																
		Functioning: not used																
		Not functioning																
	Kigoma D. C.	Functioning: used																
		Functioning: not used																
		Not functioning																
	Kigoma T. C.	Functioning: used																
		Functioning: not used																
		Not functioning																
SHINYANGA	Shinyanga M. C.	Functioning: used	1	1	1	1	1	1	1	3	3	3	3	3	3	3	3	
		Functioning: not used	0	0	0					0	0	0						
		Not functioning																
	Shinyanga D.C	Functioning: used	1							1	1	1						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kishapu	Functioning: used	3	3	3	3	3	3	3	2	2	2	5	5	5	5	5	
		Functioning: not used	0	0	1					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Kahama	Functioning: used	2	2	2	4	6			34	34	34	34					
		Functioning: not used																
		Not functioning																
	Bariadi	Functioning: used	1	1	1	1	4	4	4	3	3	3	13	13	13	13		
		Functioning: not used	0	0	0					N/A	N/A	N/A						
		Not functioning	0	0	0					N/A	N/A	N/A						
	Maswa	Functioning: used	1	1	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		Functioning: not used	N/A	N/A	N/A					4	4	4						
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
Meatu	Functioning: used	0	0	0	0	1			1	1	1							
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
Bukombe	Functioning: used	N/A	1	1	1				4	3	3	3						
	Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A							
	Not functioning	N/A	N/A	N/A					N/A	N/A	N/A							
KAGERA	Biharamulo	Functioning: used	0	0	0	1	1	1	1	1	1	1	2	2	2	2		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Chato	Functioning: used	0	0	0	1	2	5	7	0	2	2	1	2	3	5		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Bukoba D. C.	Functioning: used	0	0	0	0	0	0	0	13	13	13	13	13	13	13		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Misenyi	Functioning: used		N/A	0	1	1	1	1	N/A	2	3	4	4	5			
		Functioning: not used		N/A	0					N/A	0							
		Not functioning		N/A	0					N/A	0							
	Bukoba T. C.	Functioning: used	1	1	1	1				0	0	0	0					
		Functioning: not used								0	0	0						
		Not functioning								0	0	0						
	Karagwe	Functioning: used	2	2	2	2	6	6	6									
		Functioning: not used																
		Not functioning																
Muleba	Functioning: used	2	2	2	4				3	3	3	0						
	Functioning: not used																	
	Not functioning																	
Ngara	Functioning: used	1	0	0					2	6	8							
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (20)
Slaughter houses and slaughter slabs

			Slaughter houses							Slaughter Slabs						
			Actual			Target				Actual			Target			
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12
MWANZA	Ilemela	Functioning: used	0	0	0	0	0	1		2	2	2	0	2	2	2
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Nyamagana	Functioning: used	1	1	1	0	0	0	0	1	1	1	0	0	2	2
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Magu	Functioning: used	2	2	6	12	12	12	12	4	4	4	6	6	6	6
		Functioning: not used			6											
		Not functioning														
	Geita	Functioning: used	3	3	3	3	3	4	4	8	8	8	9	9	10	11
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
Ukerewe	Functioning: used	1	1	1	0	0	0	0	6	6	6	10	10	10	10	
	Functioning: not used															
	Not functioning															
Missungwi	Functioning: used	3	3	3	3	N/A	N/A	N/A	8	8	8	8	8	8	8	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Sengerema	Functioning: used	1	1	1	5	8	8	10	28	28	28	30	35	38	40	
	Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A					
	Not functioning	N/A	N/A	N/A					N/A	N/A	N/A					
Kwimba	Functioning: used	0	0	0	0	1	1	1	5	5	5	5	5	5	5	
	Functioning: not used															
	Not functioning															
MARA	Musoma T. C.	Functioning: used	1	1	1	1	1	1	1	2	2	2	2	2	2	2
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Musoma D. C.	Functioning: used	0	1	1	2	3	4	5	11	11	11	11	16	19	21
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Serengeti	Functioning: used	1	1	1	1	1	1	1	10	10	10	15	15	15	15
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Bunda	Functioning: used	1	1	1	1	1	1	1	6	6	6	7	10	12	15
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
Rorya	Functioning: used	N/A	N/A	0	6	6	6	6	N/A	N/A	10	40	40	40	40	
	Functioning: not used	N/A	N/A	0					N/A	N/A	3					
	Not functioning	N/A	N/A	0					N/A	N/A	2					
Tarime	Functioning: used	1	1	1					18	18	18					
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					1	1	1					
MANYARA	Babati TC	Functioning: used	1	1	1	1	2	2	2	4	4	4	4	8	8	8
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Babati D.C	Functioning: used								27	27	27	27	32	34	36
		Functioning: not used														
		Not functioning														
	Hanang	Functioning: used	N/A	N/A	N/A					N/A	N/A	N/A				
		Functioning: not used														
		Not functioning														
	Kiteto	Functioning: used	1	1	1	1	1	2	2	5	5	5	7	9	11	12
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	2	2				
Mbulu	Functioning: used	0	0	0					3	3	3					
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Simanjiro	Functioning: used	1	1	1	1	2	2	2	1	1	1	2	2	2	2	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (21)
Pulperies/ ginneries/ shelling and hides and skin shed

			Pulperies/Ginneries/Shelling								Hides and skin shed									
			Actual			Target					Actual			Target						
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12				
DODOMA	Chamwino	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A								
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A								
	Bahia	Functioning: used	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	1								
		Not functioning	0	0	0					0	0	0								
	Dodoma M. C.	Functioning: used	N/A	N/A	N/A					N/A	N/A	N/A								
		Functioning: not used																		
		Not functioning																		
	Kondoa	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23	23	23	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0								
		Not functioning	0	0	0					0	0	0								
Kongwa	Functioning: used								2	2	2									
	Functioning: not used																			
	Not functioning																			
Mpwapwa	Functioning: used	0	0	0					5	5	5									
	Functioning: not used	0	0	0					0	0	0									
	Not functioning	0	0	0					0	0	0									
ARUSHA	Arusha	Functioning: used	1	1	1	1	N/A	N/A	N/A	2	2	2	2	N/A	N/A	N/A	N/A	N/A	N/A	
		Functioning: not used	0	0	0					1	1	1								
		Not functioning	0	0	0					0	0	0								
	Meru	Functioning: used	4	4	4	6	7	7	8	N/A	2	3	8	8	8	8	8	8	8	8
		Functioning: not used	0	0	0					N/A	0	0								
		Not functioning	0	0	0					N/A	0	0								
	Arusha M. C.	Functioning: used	188	188	166	150	150	150	150	2	2	2	2	3	4	6				
		Functioning: not used	0	0	0					0	0	0								
		Not functioning																		
	Karatu	Functioning: used																		
		Functioning: not used																		
		Not functioning																		
Monduli	Functioning: used	12	12	13	0	1	0	0	2	2	2	0	0	0	0	0	0	0	0	
	Functioning: not used	0	0	0					0	0	0									
	Not functioning	0	0	0					0	0	0									
Longido	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	1	2	4	7	8					
	Functioning: not used	N/A	N/A	N/A					0	0	0									
	Not functioning	N/A	N/A	N/A					0	0	0									
Ngorongoro	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	1	2	2					
	Functioning: not used	N/A	N/A	N/A					0	0	0									
	Not functioning	N/A	N/A	N/A					0	0	0									
KILIMANJARO	Moshi D. C.	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	2	2	2	3				
		Functioning: not used	N/A	N/A	N/A					1	1	1								
		Not functioning	N/A	N/A	N/A					0	0	0								
	Hai	Functioning: used	3	3	3	3				145	145	145	145							
		Functioning: not used	2	2	2															
		Not functioning																		
	Siha	Functioning: used	1	4	4	4	4	6	6	1	1	1	4	5	8	10				
		Functioning: not used	0	0	0					0	0	0								
		Not functioning	0	0	0					0	0	0								
	Moshi M. C.	Functioning: used	1	1	1	1	1	1	1	11	7	7	9	9	11	11				
		Functioning: not used	0	0	0					0	0	0								
		Not functioning	0	0	0						4	4								
Mwanga	Functioning: used	0	0	0	1	1	N/A	N/A	1	1	1	2	2	N/A	N/A					
	Functioning: not used	0	0	0					1	1	1									
	Not functioning	1	1	1					0	0	0									
Rombo	Functioning: used	0	2	3	4	4	5	7	0	0	0	0	2	2	2					
	Functioning: not used	0	0	0					4	4	4									
	Not functioning	0	0	0					2	2	2									
Same	Functioning: used	0	0	0	0				2	2	2	3	3							
	Functioning: not used	0	0	0					0	0	0									
	Not functioning	0	0	0					0	0	0									

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (22)
Pulperies/ ginneries/ shelling and hides and skin shed

		Pulperies/Ginneries/Shelling								Hides and skin shed						
		Actual				Target				Actual			Target			
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12	
TANGA	Handeni	Functioning: used	5	7	10	5	10	12	20	0	0	0	0	1	2	3
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kilindi	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Korogwe DC	Functioning: used								1	1	1	3	3	3	3
		Functioning: not used								1	1	1				
		Not functioning								1	1	1				
	Korogwe TC	Functioning: used	0	0	0	0	0	0	0	1	1	1	1	1	1	1
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
Lushoto	Functioning: used	0	0	0	0	0	1	2	3	3	3	3	3	5	7	
	Functioning: not used	1	1	1					0	0	0					
	Not functioning	1	1	1					0	0	0					
Muheza	Functioning: used	0	0	0	0	0	0	0	2	2	2	4	4	4	4	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Mkinga	Functioning: used	0	0	0	1	2	3	3	0	1	1	1	2	2	2	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Pangani	Functioning: used	0	0	0	0	1	1	1	0	0	0	0	1	N/A	N/A	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Tanga M. C.	Functioning: used	0	0	1	1	1	1	1	1	1	1	1	1	2	2	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
MOROGORO	Morogoro M. C.	Functioning: used	1	1	1	1				1	1	1	1	1		
		Functioning: not used														
		Not functioning														
	Morogoro D.C	Functioning: used	0	0	0	0	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	1	1	1					N/A	N/A	N/A				
		Not functioning	0	0	0					N/A	N/A	N/A				
	Mvomero	Functioning: used	0	0	0	0	0	0	2	5	5	5	0	0	1	1
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kilosa	Functioning: used	1	1	1	2				1	2	2	3	5	6	6
		Functioning: not used	1	1	1					0	0	0				
		Not functioning								0	0	0				
Kilombero	Functioning: used															
	Functioning: not used								0	0	0					
	Not functioning	1	1	1												
Ulanga	Functioning: used	1	1	0					1	1	1					
	Functioning: not used	1	1	2												
	Not functioning	0							0	0	0					
PWANI	Kibaha TC	Functioning: used	0	0	0	0				2	2	2	0			
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kibaha	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	1	1	1	1
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A				
	Bagamoyo	Functioning: used	1	1	1					0	0	0	0			
		Functioning: not used								0	0	0				
		Not functioning								0	0	0				
	Mafia	Functioning: used	0	0	0	0	0	0	0	0	0	0				
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
Mkuranga	Functioning: used	0	0	0	0	1			N/A	N/A	N/A	N/A	1			
	Functioning: not used															
	Not functioning															
Kisarawe	Functioning: used	0	0	0	5				1	1	1	4				
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Rufiji	Functioning: used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Functioning: not used															
	Not functioning	0	0	0					0	0	0					
DSM	Ilala	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Functioning: not used	N/A	N/A	N/A											
		Not functioning	N/A	N/A	N/A											
	Kinondoni	Functioning: used								0	0	0		1	1	
		Functioning: not used														
	Temeke	Functioning: used	0	0	1	1	1	1	1	0	0	0	0	0	0	1
Functioning: not used																

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (23)
Pulperies/ ginneries/ shelling and hides and skin shed

			Pulperies/Ginneries/Shelling							Hides and skin shed						
			Actual			Target				Actual			Target			
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12
LINDI	Kilwa	Functioning: used	N/A	N/A	N/A	N/A	3	5	7	N/A	N/A	N/A	1	1	1	1
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A				
	Lindi D.C.	Functioning: used								0	0	0	4			
		Functioning: not used														
		Not functioning														
	Lindi T.C.	Functioning: used	1	1	1	1	1	1	1	0	0	0	0	0	0	0
		Functioning: not used	0	0	0					0	0					
		Not functioning	0	0	0											
	Liwale	Functioning: used	0	0	0	0				0	0	0	0			
		Functioning: not used	0	0	0					0	0	0				
		Not functioning														
	Nachingwea	Functioning: used	0	0	0	0				0	0	0				
		Functioning: not used	0	0	0					1	1	1				
		Not functioning	1	1	1					0	0	0				
	Ruungwa	Functioning: used	N/A	N/A	N/A	N/A	10	20	30	0	0	0	1	1	1	1
		Functioning: not used	N/A	N/A	N/A					0	0	1				
		Not functioning	N/A	N/A	N/A					0	0	0				
MTWARA	Mtwara T.C	Functioning: used														
		Functioning: not used														
		Not functioning														
	Mtwara D. C.	Functioning: used	N/A	N/A	N/A	1	1	1	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A				
	Masasi	Functioning: used	17	22	22	32	70	70	70	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	N/A	N/A	N/A					1	1	1				
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A				
	Nanyumbu	Functioning: used	N/A	N/A	12	20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	N/A	N/A	3					N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A				
	Tandahimba	Functioning: used	0	0	0	0				0	0	0	0			
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Newala	Functioning: used	0	1	1	2	3	4	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Functioning: not used	2	2	2					N/A	N/A	N/A				
		Not functioning	0	2	2					N/A	N/A	N/A				
RUVUMA	Songea T. C.	Functioning: used	0	0	0	0	10	20	50	1	1	1	35	40	41	45
		Functioning: not used	0	0	0					0	0	0				
		Not functioning														
	Songea D.C	Functioning: used	1	2	3	5	6	6	6	0	0	0	2	2	2	2
		Functioning: not used								0	0	0				
		Not functioning								0	0	0				
	Namtumbo	Functioning: used	N/A	N/A	N/A	0	0	1	2	N/A	N/A	N/A	0	0	1	1
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A				
		Not functioning	0	0	0					0	0	0				
	Mbinga	Functioning: used	62	72	110	116	121	126	130	1	1	1	4	1	1	1
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
Tunduru	Functioning: used	0	0	1	1	1	1	2	1	1	1	1	1	2	2	
	Functioning: not used	1	1	0					0	0	0					
	Not functioning	1	1	0					0	0	0					
IRINGA	Iringa	Functioning: used	3	3	3	3	3	3	3	2	3	3	5	6	7	9
		Functioning: not used	0	0	0					3	2	2				
		Not functioning														
	Kilolo	Functioning: used	N/A	0	0	0	1	2	3	N/A	0	1	2	2	3	3
		Functioning: not used	N/A	0	0					N/A	0	0				
		Not functioning	N/A	0	0					N/A	0	0				
	Iringa M.C.	Functioning: used								3	3	3				
		Functioning: not used														
		Not functioning														
	Ludewa	Functioning: used	1	1	1	3	3			0	1	2	2	2	2	2
		Functioning: not used	0	0						2	1	0				
		Not functioning	0	0						2	1	0				
	Makete	Functioning: used	0	0	0	0	0	NA	NA	0	0	0	1	1	NA	NA
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Mufindi	Functioning: used	0	0	0	0	0	0	0	1	1	1	4	4	6	6
		Functioning: not used	0	0	0					2	2	2				
		Not functioning	0	0	0					2	2	2				
Njombe TC	Functioning: used	N/A	N/A	0	1	2	3	3	N/A	N/A	2	2	6	8	9	
	Functioning: not used	N/A	N/A	0					N/A	N/A	0					
	Not functioning	N/A	N/A						N/A	N/A						
Njombe DC	Functioning: used	N/A	N/A	N/A					4	4	4					
	Functioning: not used	N/A	N/A	N/A					4	4	4					
	Not functioning								0	0	0					

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (24)
Pulperies/ ginneries/ shelling and hides and skin shed

			Pulperies/Ginneries/Shelling								Hides and skin shed							
			Actual			Target					Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
MBEYA	Mbeya M. C.	Functioning: used	5	5	2					4	6	8	9	12	14	16		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	3					0	0	0						
	Mbeya D. C.	Functioning: used	4	4	4	1	1	1	1	0	0	0	1	1	1	2		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbarali	Functioning: used	0	0	0	0	0	0	0	4	4	4	7	9	12	12		
		Functioning: not used	0	0	0					1	1	1						
		Not functioning	0	0	0					0	0	0						
	Kyela	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	2	2	2	N/A	N/A	N/A	N/A		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Rungwe	Functioning: used	3	6	8	9	12	15	20	1	1	1	4	4	4	4		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbozi	Functioning: used	15	27	38	45	52	59	66	3	3	2						
		Functioning: not used	3	3	4					0	0	0						
		Not functioning	N/A	N/A	N/A					0	0	1						
Ileje	Functioning: used	6	6	6	8	8	9	10	0	0	0	0	0	1	3			
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
Chunya	Functioning: used	0	0	0	0	0	0	0	0	0	0	1	3	5	8			
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
SINGIDA	Singida T. C.	Functioning: used	0	0	0	N/A	N/A	N/A	N/A	1	1	2	N/A	N/A	N/A	N/A		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Singida D. C.	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	8	10	14	16			
		Functioning: not used	0	0	0					7	7	12						
		Not functioning	0	0	0					0	0	0						
	Manyoni	Functioning: used	0	0	0	0	0	0	0	1	1	1	4	6	10	10		
		Functioning: not used	0	0	0					3	3	3						
		Not functioning	0	0	0					6	6	6						
	Iramba	Functioning: used	0	0	0	0				0	0	0	0					
		Functioning: not used	0	0	0					9	9	9						
		Not functioning	0	0	0					0	0	0						
TABORA	Tabora M. C.	Functioning: used	0	0	0	0	0	0	0	1	1	1	0	0	0	0		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Igunga	Functioning: used		1	1									3	3	3		
		Functioning: not used																
		Not functioning	1	1	1													
	Nzega	Functioning: used								1	1	1	1	4	6	10		
		Functioning: not used																
		Not functioning																
	Sikonge	Functioning: used	0	0	0	0	0	0	0	0	0	0						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Uyui	Functioning: used	0	0	0					0	0	0	0	1				
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Urambo	Functioning: used					1	1	1	2	2	2	3	4	4	4		
		Functioning: not used																
		Not functioning																

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (25)
Pulperies/ ginneries/ shelling and hides and skin shed

			Pulperies/Ginneries/Shelling							Hides and skin shed							
			Actual			Target				Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12	
RUKWA	Sumbawanga DC	Functioning: used	N/A	N/A	N/A						0	0	0				
		Functioning: not used	N/A	N/A	N/A						0	0	0				
		Not functioning	N/A	N/A	N/A						0	0	0				
	Sumbawanga TC	Functioning: used	0	0	0	0	0	0	0	0	1	1	1	2	2	2	2
		Functioning: not used	0	0	0						0	0	0				
		Not functioning	0	0	0						0	0	0				
	Nkasi	Functioning: used	0	0	0	0	0	0	0	0	2	2	2	3	5	6	6
		Functioning: not used	0	0	0						0	0	0				
		Not functioning	0	0	0						0	0	0				
	Mpanda DC	Functioning: used	3	3	45						0	0	0				
		Functioning: not used	0	0	0						0	0	0				
		Not functioning	0	0	0						0	0	0				
KIGOMA	Kasulu	Functioning: used															
		Functioning: not used															
		Not functioning															
	Kibondo	Functioning: used															
		Functioning: not used															
		Not functioning															
	Kigoma D. C.	Functioning: used															
		Functioning: not used															
		Not functioning															
	Kigoma T. C.	Functioning: used															
		Functioning: not used															
		Not functioning															
SHINYANGA	Shinyanga M. C.	Functioning: used	13	13	13	13	13	13	13	1	1	1	1	1	1	1	
		Functioning: not used	0	0	0						0	0	0				
		Not functioning															
	Shinyanga D.C	Functioning: used	0	0	0						5	5	5	7	7		
		Functioning: not used	0	0	0						0	0	0				
		Not functioning	0	0	0						0	0	0				
	Kishapu	Functioning: used	1	1	1	1					3	3	3	3	3		
		Functioning: not used	0	0	0						3	3	3				
		Not functioning	0	0	0												
	Kahama	Functioning: used	3	3	4	2					N/A	N/A	N/A				
		Functioning: not used															
		Not functioning	1	1													
	Bariadi	Functioning: used	1	1	2	5	N/A	N/A	N/A		1	1	1	1	N/A	N/A	N/A
		Functioning: not used	0	0	0						N/A	N/A	N/A				
		Not functioning	0	0	0						N/A	N/A	N/A				
	Maswa	Functioning: used	6	6	6	7	10	15	20		N/A	N/A	N/A	N/A	N/A	N/A	
		Functioning: not used	N/A	N/A	N/A						1	1	1				
		Not functioning	N/A	N/A	N/A						6	6	6				
Meatu	Functioning: used	1	1	1	N/A					1	1	1					
	Functioning: not used	0	0	0						0	0	0					
	Not functioning	0	0	0						0	0	0					
Bukombe	Functioning: used	2	2	2	2					N/A	N/A	N/A	N/A				
	Functioning: not used	N/A	N/A	N/A						N/A	N/A	N/A					
	Not functioning	N/A	N/A	N/A						N/A	N/A	N/A					
KAGERA	Biharamulo	Functioning: used	0	0	0	0	0	0	0	1	1	1	1	2	2	2	
		Functioning: not used									0	0	0				
		Not functioning	0	0	0						0	0	0				
	Chato	Functioning: used	1	1	1	1	1	1	1	1	0	0	0	1	2	3	3
		Functioning: not used	0	0	0						0	0	0				
		Not functioning	0	0	0						0	0	0				
	Bukoba D. C.	Functioning: used	70	72	42	50	50	55	60		13	13	13	13	13	13	
		Functioning: not used	0	0	30						0	0	0				
		Not functioning	6	6	6						0	0	0				
	Misenyi	Functioning: used		N/A	8	8	9	9	10		N/A	0	0	0	1	1	1
		Functioning: not used		N/A	0						N/A	0	0				
		Not functioning		N/A	0						N/A	0	0				
	Bukoba T. C.	Functioning: used									1	1	1	1	1	1	
		Functioning: not used															
		Not functioning															
	Karagwe	Functioning: used	6	6	6	10	10	10	10		1	1	1	1	5	5	5
		Functioning: not used															
		Not functioning															
Muleba	Functioning: used	15	36	65													
	Functioning: not used																
	Not functioning			2	2					1	1	1					
Ngara	Functioning: used	0	0	0	1	0	0	0		1	1	1	4	4	4	4	
	Functioning: not used	1	1	1						0	0	0					
	Not functioning	0	0	0						0	0	0					

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (26)
Pulperies/ ginneries/ shelling and hides and skin shed

			Pulperies/Ginneries/Shelling								Hides and skin shed							
			Actual			Target					Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
MWANZA	Ilemela	Functioning: used	0	0	0	0	0	0	0	1	1	1	0	1	1	1		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Nyamagana	Functioning: used	1	1	1	0	0	0	0	1	1	1	0	0	1	1		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Magu	Functioning: used	3	4	4	5	5	5	5				12	12	12	12		
		Functioning: not used		1	1					3	3	3						
		Not functioning																
	Geita	Functioning: used	3	3	3	3	4	4	4	5	5	5	8	8	8	10		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					3	3	2						
	Ukerewe	Functioning: used	N/A	N/A	N/A	0	0	0	0									
		Functioning: not used								4	4	4						
		Not functioning																
Missungwi	Functioning: used	2	2	1	2	2	2	2	4	4	4	3	N/A	N/A	N/A			
	Functioning: not used	0	0	1					0	0	0							
	Not functioning	0	0	0					0	0	0							
Sengerema	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	3	3	3	4	5	8			
	Functioning: not used	3	3	3					1	1	1							
	Not functioning	3	3	3					1	1	1							
Kwimba	Functioning: used	4	4	4					8	8	8	8	2	2	2			
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
MARA	Musoma T. C.	Functioning: used	0	0	0	0	0	0	0	1	1	1	2	3	3	3		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Musoma D. C.	Functioning: used	1	1	1	1	1	2	2	2	2	2	3	5	6	8		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					3	3	3						
	Serengeti	Functioning: used	0	0	0	0	0	0	0	3	3	3	5	5	5	5		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Bunda	Functioning: used	3	3	4	4	0	0	0	1	1	1	2	3	5	7		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	2	2	2					0	0	0						
	Rorya	Functioning: used	N/A	N/A	0	0	0	0	0	N/A	N/A	0	6	6	6	6		
		Functioning: not used	N/A	N/A	0					N/A	N/A	0						
		Not functioning	N/A	N/A	0					N/A	N/A	0						
Tarime	Functioning: used	3	3	3	0	0	0	0	8	5	8	0	0	0	0			
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
MANYARA	Babati TC	Functioning: used	0	0	0	0	0	0	2	2	2	2	2	3	3	4		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Babati D.C	Functioning: used		1	1	1				4	4	4	4	6	7	8		
		Functioning: not used																
		Not functioning																
	Hanang	Functioning: used	0	0	0					3	3	3	6	9	12	15		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					1	1	1						
	Kiteto	Functioning: used	0	0	0					1	1	1	3	5	6	7		
		Functioning: not used	0	0	0													
		Not functioning	0	0	0					0	0	0						
	Mbulu	Functioning: used	0	0	0					1	1	1						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0													
Simanjiro	Functioning: used	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	2	2	2	2			
	Functioning: not used	N/A	N/A	N/A							0							
	Not functioning	N/A	N/A	N/A							0							

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (27)
Milling machines (rice and maize) and oil extracting machines

			Milling machines (rice and maize)								Oil extracting machines							
			Actual			Target					Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
DODOMA	Chamwino	Functioning: used	117	126	134					17	19	22						
		Functioning: not used																
		Not functioning																
	Bahi	Functioning: used	N/A	N/A	215	N/A	N/A	N/A	N/A	0	0	0	0	0	0	1		
		Functioning: not used	0	0	N/A					0	0	0						
		Not functioning	N/A	N/A	2					0	0	1						
	Dodoma M. C.	Functioning: used	120							15	19	23						
		Functioning: not used	18							2								
		Not functioning	2							0	0	0						
	Kondoa	Functioning: used	23	23	23	0	0	0	0	10	10	10	15	20	25	30		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Kongwa	Functioning: used	7	12	25	34				10	16	20	30						
	Functioning: not used																	
	Not functioning																	
Mpwapwa	Functioning: used	278	278	308					7	7	9	13	N/A	N/A	N/A			
	Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A							
	Not functioning	N/A	N/A	N/A					N/A	N/A	N/A							
ARUSHA	Arusha	Functioning: used	72	72	72	72	N/A	N/A	N/A	4	4	4						
		Functioning: not used	5	5	5					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Meru	Functioning: used	205	201	220	220	220	223	225	8	8	8	15	20	20	25		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	7	11	11					0	0	0						
	Arusha M. C.	Functioning: used	156	164	172	176	191	211	225	8	11	14	16	21	23	25		
		Functioning: not used	14	10	6					0	0	0						
		Not functioning								4	4	4						
	Karatu	Functioning: used								2	3	4	5	6	7	8		
		Functioning: not used																
		Not functioning																
	Monduli	Functioning: used	107	107	107	0	0	0	0	2	2	2	0	0	0	0		
		Functioning: not used	0	0	0					4	4	4						
		Not functioning	0	0	0													
	Longido	Functioning: used	50	50	50	50	50	50	50	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		Functioning: not used	0	0	0					N/A	N/A	N/A						
		Not functioning	0	0	0					N/A	N/A	N/A						
Ngorongoro	Functioning: used	30	33	40	45	50	60	60	0	0	0	0	1	1	1			
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	6	8	5					1	1	1							
KILIMANJARO	Moshi D. C.	Functioning: used	61	64	64	N/A	N/A	N/A	N/A	30	33	33	N/A	N/A	N/A	N/A		
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A						
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
	Hai	Functioning: used	66	66	66					11	11	11						
		Functioning: not used	N/A							N/A	N/A	N/A						
		Not functioning								N/A	N/A	N/A						
	Siha	Functioning: used	9	9	9	12	12	12	12	1	6	9	N/A	N/A	N/A	N/A		
		Functioning: not used	2	3	5					0	0	0						
		Not functioning	1	2	3					0	0	0						
	Moshi M. C.	Functioning: used	68	68	68	68	68			5	5	5						
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					1	1	1						
	Mwanga	Functioning: used	101	105	111	N/A	N/A	N/A	N/A	1	1	1	1	2	N/A	N/A		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	1						
	Rombo	Functioning: used	228	196	230	232	240	242	246	46	44	50	52	55	57	60		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
Same	Functioning: used	105	120	220	225	230	240	245	2	2	2	3	4					
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	4	5	8					0	0	0							

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (28)
Milling machines (rice and maize) and oil extracting machines

			Milling machines (rice and maize)							Oil extracting machines						
			Actual			Target				Actual			Target			
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12
TANGA	Handeni	Functioning: used	301	336	336	336	340	344	348	6	16	30	30	32	33	34
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kilindi	Functioning: used	56	62	72	80	88	98	108	0	0	0	1	1	1	1
		Functioning: not used	12	12	8					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Korogwe DC	Functioning: used	195	235	258	265	785	301	316	2	4	7	7	9	11	13
		Functioning: not used	4	2	2					1	1	1				
		Not functioning	2	6	10					1	1	1				
	Korogwe TC	Functioning: used	55	55	62	78	78	N/A	N/A	1	1	1	2	3	N/A	N/A
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	5	5	5					0	0	0				
	Lushoto	Functioning: used	197	208	297	325	340	350	360	4	4	3	3	7	8	10
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A				
	Muheza	Functioning: used	153	175	194	216	227	227	227	0	0	1	1	1	2	3
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	146	165	0					2	2	2				
Mkinga	Functioning: used	50	57	79	80	85	87	89	0	0	0	0	1	1	1	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	8					0	0	0					
Pangani	Functioning: used	15	16	18	19	N/A	N/A	N/A	1	0	0	N/A	N/A	N/A	N/A	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	1	0	0					0	0	0					
Tanga M. C.	Functioning: used	51	62	87	90	100	110	120	0	0	0	0	1	1	1	
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	2	3	5					1	1	1					
MOROGORO	Morogoro M. C.	Functioning: used	34	60	64	109				3	3	6	6	9		
		Functioning: not used														
		Not functioning														
	Morogoro D.C	Functioning: used	41	48	55	65	N/A	N/A	N/A	N/A	N/A	5	5	5	N/A	N/A
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A				
		Not functioning	5	8	10					N/A	N/A	N/A				
	Mvomero	Functioning: used	52	65	70	80	80	85	90	2	2	4	5	8	7	10
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	4	2	7					0	0	0				
	Kilosa	Functioning: used	331	331	380	387	390	390	400	7	7	9	13	15	17	20
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kilombero	Functioning: used								1	1	2	2			
		Functioning: not used														
		Not functioning														
	Ulanga	Functioning: used	102	106	113					6	7	8				
		Functioning: not used								0	0	0				
		Not functioning								0	0	0				
PWANI	Kibaha TC	Functioning: used	31	39	41	41				1	1	1	0	0		
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Kibaha	Functioning: used	N/A	N/A	N/A	1	N/A	N/A	N/A	0	0	0	0	1	2	4
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A				
	Bagamoyo	Functioning: used	18	24	30	36	38	42	50							
		Functioning: not used	4	1	6											
		Not functioning														
	Mafia	Functioning: used	1	1	1	0	0	0	0	1	0	0	0	0	0	0
		Functioning: not used	0	0	0					1	2	0				
		Not functioning	0	0	0					1	2	0				
	Mkuranga	Functioning: used	9	7	16					0	0	0	0			
		Functioning: not used														
		Not functioning														
	Kisarawe	Functioning: used	23	29	31	35				1	1	1	3			
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
Rufiji	Functioning: used	40	45	48	52	55	60	65	0	0	0	0	1	1	1	
	Functioning: not used															
	Not functioning	0	0	0												
DSM	Ilala	Functioning: used	50	50	65	70	75	80	85	6	7	1	1	1	1	1
		Functioning: not used														
		Not functioning														
	Kinondoni	Functioning: used			175					0	1	1				
		Functioning: not used														
		Not functioning														
Temeke	Functioning: used	35	57	60	80	82	86	88	1	1	1	1	1	1	1	
	Functioning: not used															
	Not functioning															

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (29)
Milling machines (rice and maize) and oil extracting machines

		Milling machines (rice and maize)							Oil extracting machines								
		Actual			Target				Actual			Target					
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
LINDI	Kilwa	Functioning: used	96	96	96	96	98	100	102	N/A	N/A	N/A	N/A	13	15	17	
		Functioning: not used	9	9	10					N/A	N/A	N/A					
		Not functioning	9	9	10					N/A	N/A	N/A					
	Lindi D.C.	Functioning: used	181	N/A	N/A	N/A	N/A										
		Functioning: not used	N/A	N/A	N/A					1	N/A	N/A					
		Not functioning	N/A	N/A	N/A												
	Lindi T.C.	Functioning: used	7	7	7	7	7	7	7	0	0	0		2	2	2	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Liwale	Functioning: used	72	86	110	128				0	0	0	0				
		Functioning: not used								0	0	2					
		Not functioning	34	38	42					0	0	2					
	Nachingwea	Functioning: used	165	160	150	197				0	0	0	2				
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	5	10	20					1	1	1					
	Ruangwa	Functioning: used	45	45	54	58	62	64	68	N/A	N/A	N/A	3	3	3	3	
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A					
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A					
MTWARA	Mtwara T.C.	Functioning: used															
		Functioning: not used															
		Not functioning															
	Mtwara D.C.	Functioning: used	37	37	42	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Functioning: not used	N/A	N/A	2					N/A	N/A	N/A					
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A					
	Masasi	Functioning: used	400	312	317	317	324	427	335	N/A	N/A	N/A	N/A	3	9	12	
		Functioning: not used	10	6	5					N/A	N/A	N/A					
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A					
	Nanyumbu	Functioning: used	110	115	120	120	127	127	127	N/A	N/A	N/A	8	12	12	12	
		Functioning: not used	5	5	10					N/A	N/A	N/A					
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A					
	Tandahimba	Functioning: used	88	88	89	98				0	0	0	0				
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Newala	Functioning: used	26	26	26	30	30	35	35	0	0	0	9	12	12	12	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
RUVUMA	Songea T.C.	Functioning: used	20	23	29	35	40	41	45	3	4	5	5	5	6	7	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning															
	Songea D.C.	Functioning: used	71	75	76	90	95	112	120	1	2	7	9	10	12	12	
		Functioning: not used															
		Not functioning															
	Namtumbo	Functioning: used	80	80	81	91	95	100	102	N/A	N/A	1	2	3	4	4	
		Functioning: not used	20	15	10					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Mbinga	Functioning: used	1813	2300	2310	2310	2310	2310	2310	2	2	3	3	4	4	5	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Tunduru	Functioning: used	236	240	256	270	280	300	354	1	1	1	3	5	8	10	
		Functioning: not used	16	20	25					2	2	2					
		Not functioning	10	10	10					0	0	0					
	IRINGA	Iringa	Functioning: used	178	190	345	407	420	435	453	8	12	14	16	22	27	31
			Functioning: not used	57	61	49					0	0	0				
			Not functioning														
Kilolo		Functioning: used	N/A	132	218	262	N/A	N/A	N/A	N/A	3	6	9	N/A	N/A	N/A	
		Functioning: not used	N/A	N/A	N/A					N/A	0	0					
		Not functioning	N/A	N/A	N/A					N/A	0	0					
Iringa M.C.		Functioning: used	72	72	78	89	92	96	100	5	5	7	10	11	12	13	
		Functioning: not used															
		Not functioning															
Ludewa		Functioning: used	219	219	310					2	2	2	2	2	3	3	
		Functioning: not used	19	19	19					0	0	0					
		Not functioning	19	19	19					0	0	0					
Makete		Functioning: used	183	185	185	N/A	N/A	N/A	N/A	0	0	0	2	3	N/A	N/A	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	17	19	19					0	0	0					
Mufindi		Functioning: used	5	6	6	6	N/A	N/A	N/A	4	4	4	5	N/A	N/A	N/A	
		Functioning: not used	1	0	0					0	0	1					
		Not functioning	0	0	0					0	0	0					
Njombe TC	Functioning: used	N/A	N/A	121	126	130	135	138	N/A	N/A	2	2	2	3	3		
	Functioning: not used	N/A	N/A	0					N/A	N/A	0						
	Not functioning	N/A	N/A						N/A	N/A							
Njombe DC	Functioning: used	233	233	438					15	15	21						
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (30)
Milling machines (rice and maize) and oil extracting machines

			Milling machines (rice and maize)								Oil extracting machines							
			Actual			Target					Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
MBEYA	Mbeya M. C.	Functioning: used	157	171	195					10	15	20	25	30	35	40		
		Functioning: not used	0	0	1					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbeya D. C.	Functioning: used	152	153	153	N/A	N/A	N/A	N/A	15	15	15	N/A	N/A	N/A	N/A		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbarali	Functioning: used	380	450	477	477	487	487	500	0	1	1	1	2	4	4		
		Functioning: not used	0	0	0					0	1	2						
		Not functioning	0	0	0					0	0	0						
	Kyela	Functioning: used	41	30	37	N/A	N/A	N/A	N/A	12	12	12	N/A	N/A	N/A	N/A		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	11	0	0					0	0	0						
	Rungwe	Functioning: used	63	69	78	83	90	112	120	0	0	0	0	0	0	0		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Mbozi	Functioning: used	N/A	N/A	81	90	100	120	140	N/A	N/A	29	45	50	70	90		
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A						
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
Ileje	Functioning: used	92	95	96	99	101	104	110	3	4	5	6	7	8	9			
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
Chunya	Functioning: used	204	204	204	368	378	483	488	1	4	8	12	18	20	25			
	Functioning: not used	N/A	N/A	N/A					0	0	0							
	Not functioning	N/A	N/A	N/A					0	0	0							
SINGIDA	Singida T. C.	Functioning: used	68	68	79	N/A	N/A	N/A	N/A	10	10	13	N/A	N/A	N/A	N/A		
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A						
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
	Singida D. C.	Functioning: used	198	235	251	256	263	264	269	1	2	2	3	4	4	6		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning								0	0	0						
	Manyoni	Functioning: used	138	147	205	208	210	210	220	10	15	16	9	21	23	25		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	2	7	3					2	1	0						
Iramba	Functioning: used	260	260	413	413				18	18	35	35						
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
TABORA	Tabora M. C.	Functioning: used	202	212	200	210	215	215	215	1	3	8	10	13	13	13		
		Functioning: not used	0	0	0					0	0	0						
		Not functioning	0	0	0					0	0	0						
	Igunga	Functioning: used	204	205	252								13					
		Functioning: not used																
		Not functioning																
	Nzega	Functioning: used	116	125	136	146	158	165	215	1	1	4	6	8	8	10		
		Functioning: not used																
		Not functioning																
	Sikonge	Functioning: used	93	119	163	11	185	196	207	2	5	7	7	9	12	15		
		Functioning: not used	7	9	11					0	0	0						
		Not functioning	0	0	0					0	1	1						
Tabora(Uyui)	Functioning: used	295	302	305					0	12	13	22	26					
	Functioning: not used	0	0	0					0	0	0							
	Not functioning	0	0	0					0	0	0							
Urambo	Functioning: used	360	396	408	484	490	500	500	15	16	20	38	43	48	50			
	Functioning: not used																	
	Not functioning																	

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (31)
Milling machines (rice and maize) and oil extracting machines

			Milling machines (rice and maize)							Oil extracting machines						
			Actual			Target				Actual			Target			
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12
RUKWA	Sumbawanga DC	Functioning: used	100	106	133	146	146	150	150	7	7	8	12	14	20	20
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Sumbawanga TC	Functioning: used	104	104	104	120	120	120	130	20	20	20	23	25	30	40
		Functioning: not used	0	0	0											
		Not functioning	7	7	7											
	Nkasi	Functioning: used	105	120	174	180	191	203	207	2	4	4	6	10	15	15
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	21	33	38					0	0	0				
	Mpanda DC	Functioning: used	368	485	550					0	0	20				
		Functioning: not used	35	38	45					0	0	0				
		Not functioning	35	38	45					0	0	0				
KIGOMA	Kasulu	Functioning: used														
		Functioning: not used														
		Not functioning														
	Kibondo	Functioning: used														
		Functioning: not used														
		Not functioning														
	Kigoma D. C.	Functioning: used														
		Functioning: not used														
		Not functioning														
	Kigoma T. C.	Functioning: used														
		Functioning: not used														
		Not functioning														
SHINYANGA	Shinyanga M. C.	Functioning: used	45	45	45	45	45	45	45	5	5	5	5	5	5	5
		Functioning: not used	0	0	0					0	0	0				
		Not functioning														
	Shinyanga D.C	Functioning: used	50	60	85	10	11	12	12	4	5	5	3	3	4	4
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0											
	Kishapu	Functioning: used								0	0	0				
		Functioning: not used								0	0	0				
		Not functioning								0	0	0				
	Kahama	Functioning: used	295	325	464	484				3	3	3				
		Functioning: not used														
		Not functioning	N/A	N/A	N/A					1	1	1				
	Bariadi	Functioning: used	180	180	180	180	N/A	N/A	N/A	6	11	11	11	20	26	28
		Functioning: not used	12	12	14					0	2	2				
		Not functioning	31	31	31					1	2	2				
	Maswa	Functioning: used	100	150	200	250	300	350	400	1	2	7	10	15	20	25
		Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A				
		Not functioning	N/A	N/A	N/A					N/A	N/A	N/A				
Meatu	Functioning: used	109	109	112					1	1	1					
	Functioning: not used	0	0	0					0	0	0					
	Not functioning	0	0	0					0	0	0					
Bukombe	Functioning: used	74	93	306	412				N/A	N/A	N/A	N/A				
	Functioning: not used	5	6	4					N/A	N/A	N/A					
	Not functioning	N/A	N/A	N/A					N/A	N/A	N/A					
KAGERA	Biharamulo	Functioning: used	176	185	207	246	246	254	280	0	0	0				
		Functioning: not used	0	0	0					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Chato	Functioning: used	72	90	128	180	240	300	370	N/A	N/A	N/A				
		Functioning: not used	0	0	0					N/A	N/A	N/A				
		Not functioning	0	0	0					N/A	N/A	N/A				
	Bukoba D. C.	Functioning: used	37	41	28	30	30	35	40	1	65	35	35	40	40	50
		Functioning: not used	0	0	16					0	0	0				
		Not functioning	0	0	0					0	0	0				
	Misenyi	Functioning: used		N/A	40	42	47	49	50		N/A	28	29	29	29	30
		Functioning: not used		N/A	5						N/A	0				
		Not functioning		N/A							N/A	0				
	Bukoba T. C.	Functioning: used														
		Functioning: not used														
		Not functioning														
	Karagwe	Functioning: used	126	126	126	126	200	200	200	6	6	6	10	10	10	10
		Functioning: not used														
		Not functioning														
Muleba	Functioning: used			92								2				
	Functioning: not used			9												
	Not functioning															
Ngara	Functioning: used	36	48	84	112	117	122	130	1	2	3	N/A	N/A	N/A	N/A	
	Functioning: not used	3	3	7					0	0	0					
	Not functioning	1	2	3					0	0	0					

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (32)
Milling machines (rice and maize) and oil extracting machines

		Milling machines (rice and maize)								Oil extracting machines							
		Actual			Target					Actual			Target				
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
MWANZA	Ilemela	Functioning: used	70	75	88	88	90	95	100	0	0	0	0	1	1	1	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Nyamagana	Functioning: used	66	66	66	70	75	80	85	2	2	2	0	0	0	0	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Magu	Functioning: used	60	68	79	100	100	100	100								
		Functioning: not used															
		Not functioning															
	Geita	Functioning: used	491	505	510	546	557	560	570	0	0	0	0	0	1	1	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Ukerewe	Functioning: used	79	79	85					N/A	N/A	N/A	0	0	0	0	
		Functioning: not used															
		Not functioning															
	Missungwi	Functioning: used	185	185	192	216	233	250	275	0	0	0	N/A	N/A	N/A	N/A	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	3	3	8					0	0	0					
Sengerema	Functioning: used	350	350	350	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	3	3	3		
	Functioning: not used	N/A	N/A	N/A					N/A	N/A	N/A						
	Not functioning	N/A	N/A	N/A					N/A	N/A	N/A						
Kwimba	Functioning: used	118	123	130	135	135	140	140	1	1	1	1	2	2	3		
	Functioning: not used	2	7	4					1	1	1						
	Not functioning	0	0	0					0	0	0						
MARA	Musoma T. C.	Functioning: used	89	90	110	110	110	110	110	0	0	0	0	0	0	0	
		Functioning: not used	23	34	28					0	0	0					
		Not functioning								0	0	0					
	Musoma D. C.	Functioning: used	130	130	130	118	123	133	143	1	1	1	1	2	2	3	
		Functioning: not used	0	0	0					1	1	1					
		Not functioning	12	17	10					0	0	0					
	Serengeti	Functioning: used	156	156	156	156	170	180	200	0	1	1	1	2	2	2	
		Functioning: not used	6	6	6					0	0	0					
		Not functioning	0	0	0					0	0	0					
Bunda	Functioning: used	197	206	215	225	250	270	300	2	2	2	2	0	0	0		
	Functioning: not used	6	8	10					0	0	0						
	Not functioning	0	0	0					0	0	0						
Rorya	Functioning: used	N/A	N/A	218	400	450	450	450	N/A	N/A	0	50	60	80	80		
	Functioning: not used	N/A	N/A	23					N/A	N/A	0						
	Not functioning	N/A	N/A	8					N/A	N/A	0						
Tarime	Functioning: used	74	85	98					2	2	2				2		
	Functioning: not used	0	0	0					0	0	0						
	Not functioning	0	0	0					0	0	0						
MANYARA	Babati TC	Functioning: used	44	48	43	45	50	50	52	18	22	32	33	35	38	38	
		Functioning: not used	1	2	5					0	0	0					
		Not functioning	0	0	0					0	0	0					
	Babati D.C	Functioning: used	190	205	240	260	300	370	400	12	18	38	54	70	78	90	
		Functioning: not used								1	2	2					
		Not functioning	3	18	38												
	Hanang	Functioning: used	45	65	65	72	79	87	96	6	8	9	10	11	13	14	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					0	1	1					
	Kiteto	Functioning: used	180	185	185					8	10	12					
		Functioning: not used								0	0	0					
		Not functioning	37	37													
	Mbulu	Functioning: used	67	67	79	112				10	10	10	13	15	15	15	
		Functioning: not used	0	0	0					0	0	0					
		Not functioning	0	0	0					1	1	1					
Simanjiro	Functioning: used	83	83	85	99	99	99	99	N/A	N/A	N/A	2	2	2	2		
	Functioning: not used	0	0	0					N/A	N/A	N/A						
	Not functioning	16	16	14					N/A	N/A	N/A						

Output Indicator 3: Number of extension officers trained on improves technological packages (1)

Number of extension officers	RS	LGA	Actual			Target			RS	LGA	Actual			Target			
			05/06	06/07	07/08	08/09	09/10	10/11			11/12	05/06	06/07	07/08	08/09	09/10	10/11
Total number of extension officers			25	24	24	32	45	60	72			174	173	171	193	193	193
Officers attended at least one training			5	5	7							6	5	4	5	5	5
Trained on Crop			2	2	3							0	0	6	6	6	6
Trained on Livestock			1	1	1							16	1	1	5	5	5
Trained on Marketing and processing												0	0	0	0	0	0
Total number of extension officers			NA	NA	20	29	36	56	112								
Officers attended at least one training			NA	NA	24	25	6	4	2								
Trained on Crop			NA	NA	1	1	0	0	0					3			
Trained on Livestock			0	0	2	2	2	2	2					10	33		
Trained on Marketing and processing			0	0	0	0	0	0	0					100			
Total number of extension officers			73	74	74	85						0	0	38	43	NA	NA
Officers attended at least one training			31	36	31	85						0	0	38	43	NA	NA
Trained on Crop			60	34	38	42						0	23	26	26	NA	NA
Trained on Livestock			38	39	38	43						0	17	17	26	NA	NA
Trained on Marketing and processing			NA	NA	NA	NA						0	0	0	0	NA	NA
Total number of extension officers			76	88	82	130	180	280	370			22	22	22	27	27	27
Officers attended at least one training			9	6	1	4						3	3	4	4	12	12
Trained on Crop			3	24	10							3	3	3	2	4	4
Trained on Livestock					4							2	2	4	4	8	8
Trained on Marketing and processing			0	0	2							1	1	1	1	1	1
Total number of extension officers			49	46	44	50	50	50	50					63	63	NA	NA
Officers attended at least one training			4	5		50	50							NA	NA	NA	NA
Trained on Crop				1	32									NA	NA	NA	NA
Trained on Livestock					2									NA	NA	NA	NA
Trained on Marketing and processing					5									NA	NA	NA	NA
Total number of extension officers			55	55	56	NA	NA	NA	NA			77	74	68	65	65	91
Officers attended at least one training			55	55	56	NA	NA	NA	NA			15	11	65	61	63	69
Trained on Crop			28	28	29	NA	NA	NA	NA			0	11	4	11	15	20
Trained on Livestock			27	27	27	NA	NA	NA	NA			0	10	15	15	20	20
Trained on Marketing and processing			1	1	1	NA	NA	NA	NA			2	6	8	8	12	14
Total number of extension officers				82	86	88	108	108	108			77	78	78	79	80	82
Officers attended at least one training				20	25	25	20	25	30			2	2	3	4	3	4
Trained on Crop				20	25	12	15	20	20			8	12	14	10	14	14
Trained on Livestock				20	20	20	20	20	25			9	11	8	10	12	12
Trained on Marketing and processing				3	2	4	4	4	4			10	10	10	12	12	13
Total number of extension officers			79	83	87	84	96	96	96			72	75	77	77	224	224
Officers attended at least one training			35	41	36	45	52	52	52			20	20	12	24	40	40
Trained on Crop			28	32	37	38	36	40	40			0	75	0	0	0	0
Trained on Livestock			36	39	46	48	48	50	50			0	1	11	0	2	2
Trained on Marketing and processing			6	6	8	9	15	15	15			0	0	5	6	8	10
Total number of extension officers			53	54	55	53	58	61	61			27	26	30	34	10	20
Officers attended at least one training			1	1	2	3	3	3	4			5	1	11	22	30	38
Trained on Crop			20	19	19	17	21	24	24			5	1	5	10	15	18
Trained on Livestock			33	35	37	37	37	37	37			5	1	6	12	15	18
Trained on Marketing and processing			0	0	0	16	16	21	21			0	0	0	0	4	4
Total number of extension officers			49	52	53	53	57	61	65			104	101	80	86	92	100
Officers attended at least one training			7	45	22	48	50	39	45			7	7	8	5	6	9
Trained on Crop			3	26	13	25	28	23	27			3	5	5	6	8	13
Trained on Livestock			3	8	6	22	15	12	13			2	3	3	4	6	10
Trained on Marketing and processing			1	11	3	1	7	4	5			1	1	2	2	3	5
Total number of extension officers						54	58	62	66	70		97	98	88	87	90	95
Officers attended at least one training						6	13	13	13	13		16	21	18	23	31	36
Trained on Crop			1	3	2	3	0	0	0			8	12	8	10	15	16
Trained on Livestock						4	7	7	7			4	5	4	7	10	12
Trained on Marketing and processing			1	0	0	0	0	2	2			4	4	6	6	6	8
Total number of extension officers			9	9	12	18	21	25	30			69	69	43	48	90	116
Officers attended at least one training			0	0	7	10	10	13	18			45	40	22	25	48	48
Trained on Crop			0	0	2	2	2	3	7			23	20	24	22	30	35
Trained on Livestock			0	1	1	1	4	4	8			45	35	30	47	50	55
Trained on Marketing and processing			0	0	2	2	2	4	4			0	1	3	3	23	23
Total number of extension officers			26	30	32	34	36	38	40						36	54	125
Officers attended at least one training			8	6	5	12	1	1	1						8	6	20
Trained on Crop			0	3	6	4	1	1	2						8	6	15
Trained on Livestock			0	3	2	6	1	1	1						0	0	10
Trained on Marketing and processing			0	0	2	1	0	0	1						0	0	5
Total number of extension officers												22	22	22	25	NA	NA
Officers attended at least one training												3	4	3	NA	NA	NA
Trained on Crop												2	1	3	NA	NA	NA
Trained on Livestock												1	3	1	1	NA	NA
Trained on Marketing and processing												0	0	0	NA	NA	NA
Total number of extension officers												48	45	42	42	45	45
Officers attended at least one training												15	20	42	42	45	45
Trained on Crop												8	10	42	42	45	45
Trained on Livestock												6	10	42	42	45	45
Trained on Marketing and processing												1	0	42	42	45	45
Total number of extension officers												3	28	28	37	42	NA
Officers attended at least one training												2	4	11	2	23	NA
Trained on Crop												1	0	8	1	13	NA
Trained on Livestock												1	3	3	1	10	NA
Trained on Marketing and processing												1	1	0	0	0	NA

Output Indicator 3: Number of extension officers trained on improves technological packages (2)

Number of extension officers	RS	LGA	Actual			Target			RS	LGA	Actual			Target				
			05/06	06/07	07/08	08/09	09/10	10/11			11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12
Total number of extension officers	MOROGORO	Morogoro M. C.	54	54	53	53			DARES SALAAM	Ilala	75	75	75	78	80	80	80	
Officers attended at least one training			4	5			4	2			2		6	7	15	20	25	30
Trained on Crop			3		2	2	3	4			6		1	8	3	3	2	2
Trained on Livestock				1	1	3	4	6			1	7	4	2	2	2		
Trained on Marketing and processing		1	1	6	1	7	9	10			2	NA	NA	2	2	2	2	
Total number of extension officers		Morogoro D.C	68	68	70	76	90	95		100	Kinondoni							
Officers attended at least one training			13	0	0	0	10	15		20		1						
Trained on Crop			NA	NA	18	0	15	20		30			1	1				
Trained on Livestock		NA	NA	NA	10	10	20	25										
Trained on Marketing and processing		NA	NA	4	0	0	5	5					3	11				
Total number of extension officers	Mvomero	84	91	96	111				Temeke	60	60	61	61	61	61	61		
Officers attended at least one training			14	25	60													
Trained on Crop		8	13	22	20							5	2	3	3	4		
Trained on Livestock		10	2	14	5						2	2	5	3	2	3	4	
Trained on Marketing and processing		15	12	16	14												2	
Total number of extension officers	Kilosa	95	101	111	118				Kilwa	34	35	34	34	38	44	49		
Officers attended at least one training					50						34	35	34	34	41	44	49	
Trained on Crop		76	15	37	25						25	25	24	24	27	29	31	
Trained on Livestock		1	0	17	1						9	10	10	10	14	16	18	
Trained on Marketing and processing		NA	1	1	10						2	4	4	4	5	6	7	
Total number of extension officers	Kilombero	59	65	72	83				Lindi D.C.	35	38	45	55	60	75	100		
Officers attended at least one training		1	8	4	0						7	11	45	55	60	75	100	
Trained on Crop		2	3	0	0						3	7	29	33	39	45	50	
Trained on Livestock		0	3	0	1						4	4	16	22	21	30	50	
Trained on Marketing and processing		0	0	4	0						1	1	1	3	5	6	7	
Total number of extension officers	Ulanga	51	52	53	61				Lindi T.C.	7	7	10	13	15	15	15		
Officers attended at least one training											1	4	11	12	15	19	19	
Trained on Crop			6	4							0	0	5	6	9	13	15	
Trained on Livestock											0	0	2	2	4	6	8	
Trained on Marketing and processing			1								0	3	8	9	10	12	15	
Total number of extension officers	Kibaha TC		36	38	35				Liwale	38	42		n/a	n/a	n/a	n/a		
Officers attended at least one training		2	1	0	1													
Trained on Crop		0	0	1	17													
Trained on Livestock		0	0	0	5						10	12		n/a	n/a	n/a	n/a	
Trained on Marketing and processing		0	0	2	2						4	6		n/a	n/a	n/a	n/a	
Total number of extension officers	Kibaha	45	46	44	50	50	50	50	Nachingwea	34	34	34	30					
Officers attended at least one training		NA	NA	NA	NA	NA	NA	NA			34	34	34	30				
Trained on Crop											26	26	27	15				
Trained on Livestock		0	4		5	5	5	5			7	7	6	6				
Trained on Marketing and processing		0	0		2	2	2	2			1	1	0	9				
Total number of extension officers	Baganoyo	82	86	94	99				Ruungwa	7	9	17	18	20	28	42		
Officers attended at least one training		8	9	4	4						7	6	7	7	14	28	42	
Trained on Crop		7	11	4	4						7	6	3	7	14	28	42	
Trained on Livestock		2	1	0	2						3	3	4	2	6	12	18	
Trained on Marketing and processing		0	0	5	0						3	2	3	3	6	12	18	
Total number of extension officers	Mafia	18	18	19	20	0	0	0	Mtwara T.C	11	13		n/a	n/a	n/a	n/a		
Officers attended at least one training		3	4	13	3	3	3	1										
Trained on Crop		2	2	8	1	2	1	0			7	10		n/a	NA	NA	NA	
Trained on Livestock		1	1	0	2	1	1	1			2	2		n/a	NA	NA	NA	
Trained on Marketing and processing		0	1	5	0	0	1	0										
Total number of extension officers	Mkuranga	42	45	58	67	136	136	136	Mtwara D.C	33	32	31	2	NA	NA	NA		
Officers attended at least one training		42	45	58							NA	6	2	16	NA	NA	NA	
Trained on Crop		42	45	58							NA	NA	9	16	NA	NA	NA	
Trained on Livestock		42	45	58							NA	2	1	NA	NA	NA	NA	
Trained on Marketing and processing		42	45	58							NA	4	NA	NA	NA	NA	NA	
Total number of extension officers	Kisarawe	84	81	79	88				Masasi	43	43	31	39	59	195	202		
Officers attended at least one training		10	18	8	6						20	10	12	26	37	108	150	
Trained on Crop		15	6	3	NA						10	7	6	26	26	84	86	
Trained on Livestock		1	4	1	NA						11	2	4	23	25	85	88	
Trained on Marketing and processing		2	1	5	NA						1	3	3	1	2	14	17	
Total number of extension officers	Rufiji	17	22	30	48	60	82	98	Nanyumbu	NA	NA	15	18		NA	NA		
Officers attended at least one training		0	0	6	8	12	22	16			NA	NA	1	1	3	3	3	
Trained on Crop		0	0	0	1	0	2	3			11	11	11	14	NA	NA	NA	
Trained on Livestock		0	0	6	2	2	4	4			NA	2	1	1	1	NA	NA	
Trained on Marketing and processing		0	0	0	1	0	2	3			NA	2	NA	NA	NA	2	2	
Total number of extension officers	Tandahimba								Newala	21	22	25	28	28	30	32		
Officers attended at least one training											21	0	25	3	4	4	4	
Trained on Crop											14	0	23	2	2	2	2	
Trained on Livestock											7	0	0	1	1	1	1	
Trained on Marketing and processing											2	0	2	0	1	1	1	
Total number of extension officers									25	28	37	40	80	110	170			
Officers attended at least one training									5	2	9	9	12	20	20			
Trained on Crop									1	2	5	5	8	12	12			
Trained on Livestock									4	0	3	1	4	8	8			
Trained on Marketing and processing									5	2	3	5	8	12	20			

Output Indicator 3: Number of extension officers trained on improves technological packages (3)

Number of extension officers	RS	LGA	Actual				Target				RS	LGA	Actual				Target			
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06			06/07	07/08	08/09	09/10	10/11	11/12		
Total number of extension officers	RUVUMA	Songea T. C.	25	25	27	30	33	35	40	Mbeya M.C./CC?	37	34	32	40	44	44	45			
Officers attended at least one training			25	25	27	30	33	35	40		2	2	3	4	5	5	5			
Trained on Crop			14	14	13	16	17	18	22		1	1	2	1	2	2	2			
Trained on Livestock			11	11	14	14	16	16	17		1	1	1	6	2	2	2			
Trained on Marketing and processing		0	0	0	0	0	1	1	0	0	2	4	2	1	1					
Total number of extension officers		Songea D.C.	55	43	46	52	58	64	70	Mbeya D. C.	95	95	107	110	113	115	120			
Officers attended at least one training			3	4	6	5	7	7	8		87	87	87	90	95	98	100			
Trained on Crop			3	4	6	4	5	5	6		58	58	58	60	65	70	79			
Trained on Livestock			2		4	7	8	10	12		29	29	29	30	31	32	44			
Trained on Marketing and processing		3	2	1		2	3	4	0	0	0	0	0	0	0					
Total number of extension officers		Namtumbo	NA	33	33	40	50	60	71	Mbarali	54	56	60	64	71	79	86			
Officers attended at least one training			NA	10	18	10	12	12	13		54	53	60	58	68	76	NA			
Trained on Crop			NA	3	5	10	11	12	12		8	5	4	20	20	20	NA			
Trained on Livestock			NA	2	1	2	3	5	7		25	25	24	28	33	38	49			
Trained on Marketing and processing		NA	5	0	6	10	10	12	0	6	3	10	10	10	NA					
Total number of extension officers		Mbinga	77	74	73	75	80	85	90	Kyela	34	34	40	NA	NA	NA	NA			
Officers attended at least one training			10	31	15	22	28	20	30		11	3	28	NA	NA	NA	NA			
Trained on Crop			5	24	5	10	15	10	15		6	2	4	NA	NA	NA	NA			
Trained on Livestock			0	0	3	2	13	10	15		4	0	13	NA	NA	NA	NA			
Trained on Marketing and processing		5	7	10	8	9	5	10	1	1	11	NA	NA	NA	NA					
Total number of extension officers	Tunduru	24	21	23	27	35	70	100	Rungwe	62	62	70	70	75	80	80				
Officers attended at least one training		4	6	4	8	20	25	30		62	62	70	70	75	80	80				
Trained on Crop		6	8	21	25	30	40	50		58	53	65	68	70	73	75				
Trained on Livestock		4	3	3	8	12	15	18		56	52	61	67	70	71	73				
Trained on Marketing and processing	4	5	8	8	12	20	25	7	7	6	4	30	30	35						
Total number of extension officers	Iringa DC	73	77	83	94	102	113	119	Mbozi	103	105	105	175	175	175	175				
Officers attended at least one training		41	53	49	68	75	80	85		33	110	105	107	107	107	107				
Trained on Crop		21	23	27	41	32	29	34		NA	NA	47	24	175	175	175				
Trained on Livestock		17	19	13	22	21	26	21		0	0	0	0	0	0	0				
Trained on Marketing and processing	3	11	8	5	22	25	30	0	4	6	2	10	10	10						
Total number of extension officers	Kilolo	NA	64	71	73	NA	NA	NA	Ileje	43	40	39	50	55	60	65				
Officers attended at least one training		NA	23	47	5	NA	NA	NA		32	35	38	40	44	46	47				
Trained on Crop		NA	12	30	0	NA	NA	NA		21	24	26	27	31	32	32				
Trained on Livestock		NA	5	13	2	NA	NA	NA		11	11	12	12	15	18	21				
Trained on Marketing and processing	NA	6	4	15	NA	NA	NA	1	1	1	1	1	1	1						
Total number of extension officers	Iringa M.C.	20	25	26	28	29	29	29	Chunya	36	36	34	42	50	60	70				
Officers attended at least one training		5	12	6	11	15	19	23		25	12	12	15	20	10	10				
Trained on Crop		8	11	14	10	16	17	18		14	5	8	4	5	6	6				
Trained on Livestock		4	1	2	2	2	1	3		11	7	4	0	5	4	6				
Trained on Marketing and processing	3	8	7	9	12	14	17	0	0	0	11	3	5	7						
Total number of extension officers	Ludewa	39	39	41	42	48	48	50	Singida T.C./MC?	22	18	24	28	38	45	50				
Officers attended at least one training		33	41	30	19	13	18	17		5	4	9	10	12	14	16				
Trained on Crop		14	18	15	16	20	20	20		4	3	5	8	10	12	14				
Trained on Livestock		19	17	14	37	20	20	20		5	6	7	5	7	9	10				
Trained on Marketing and processing	1	6	1	1	2	2	2	4	1	2	5	7	8	10						
Total number of extension officers	Makete	36	36	37	37	NA	NA	NA	Singida D. C.	78	72	67	72	77	82	189				
Officers attended at least one training		NA	NA	NA	NA	NA	NA	NA		0	0	0	0	0	0	0				
Trained on Crop		10	10	18	1	NA	NA	NA		52	25	63	68	73	78	83				
Trained on Livestock		10	15	19	4	NA	NA	NA		2	1	NA	NA	NA	NA	NA				
Trained on Marketing and processing	15	10	4	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA						
Total number of extension officers	Mufindi	63	67	67	64	73	78	83	Manyoni	44	45	47	49	57	72	87				
Officers attended at least one training		3	4	8	3	4	3	5		44	45	47	49	NA	NA	NA				
Trained on Crop		1	29	11	6	7	5	3		22	22	22	26	NA	NA	NA				
Trained on Livestock		NA	6	4	4	3	3	3		19	19	19	20	NA	NA	NA				
Trained on Marketing and processing	3	8	4	5	5	6	10	NA	NA	41	46	NA	NA	NA						
Total number of extension officers	Njombe TC			26	27	34	38	45	Iramba	74	74	66	68							
Officers attended at least one training										2	4	4	8							
Trained on Crop					14	16	23	26		32	0	0	0	0						
Trained on Livestock					9	9	9	10		11	0	1	3	6						
Trained on Marketing and processing				1	2	2	2	2	0	0	0	0								
Total number of extension officers	Njombe DC	95	86	63	151	151	151	151												
Officers attended at least one training		55	60	60	NA	NA	NA	NA												
Trained on Crop		45	53	53	NA	NA	NA	NA												
Trained on Livestock		3	3	3	3	4	NA	NA												
Trained on Marketing and processing	NA	4	4	NA	NA	NA	NA													

Output Indicator 3: Number of extension officers trained on improves technological packages (4)

Number of extension officers	RS	LGA	Actual				Target				RS	LGA	Actual				Target			
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06			06/07	07/08	08/09	09/10	10/11	11/12		
Total number of extension officers	TABORA	Tabora M. C.	34	33	38	36	44	50	56	SHINYANGA	Shinyanga M. C.	35	35	35	35	39	39			
Officers attended at least one training			9	32	36	35	44	50	56			35	35	35	35	35	35			
Trained on Crop			0	0	6	35	19	23	19			18	18	18	18	20	20			
Trained on Livestock			0	0	3	9	17	25	25			17	17	17	19	19	19			
Trained on Marketing and processing		3	5	4	8	10	12	14	0		0	0	0	0	0					
Total number of extension officers		Igunga	53	52	58	59	59		Shinyanga D.C		66	45	45	54	62	72	82			
Officers attended at least one training			11	52	58	30	26				4	11	16	22	28	34	40			
Trained on Crop			6	13	57	6	51				0	2	3	5	5	5	5			
Trained on Livestock			2	6	13	21	51				3	1	1	7	7	7	7			
Trained on Marketing and processing		2	5	16	6	10		0	2		5	3	3	3	3					
Total number of extension officers		Nzega	60	58	59	62	65	67	80		Kishapu	39	41	46	50					
Officers attended at least one training			48	44	47	50	55	60	65			3	1	2	2					
Trained on Crop			7	9	7	7	9	10	12			1	1	3	2					
Trained on Livestock			5	5	5	5	7	9	10			2	1	3	1					
Trained on Marketing and processing						1	2	2	0		0	5	1	70	77	84				
Total number of extension officers		Sikonge	20	18	20	17	27	42	71		Kahama	116	112	104	100	122				
Officers attended at least one training			2	1	3	9	9	11	13					4	13	9				
Trained on Crop					3	2	3	4	4			66	64	58	55	67				
Trained on Livestock			2			2	1	2	4			50	48	46	45	55	1	1		
Trained on Marketing and processing				1		5	5	5	NA		NA	NA	NA							
Total number of extension officers	Tabora(Uyui)	43	42	42					Bariadi	66	66	72	72	124	124	124				
Officers attended at least one training		3	4	8						17	17	17	2	2	4	8				
Trained on Crop		NA	1	3						11	11	11	14	15	20	20				
Trained on Livestock		2	NA	2						2	6	6	6	4	7	9				
Trained on Marketing and processing	1	8	5					0	0	0	5	10	15	20						
Total number of extension officers	Urambo	45	47	43	40	42	45	50	Maswa	48	48	56	56	79	92	100				
Officers attended at least one training		5	4	6	9	5	5	5		NA	14	30	7	7	10	15				
Trained on Crop		2	3	4	6	2	3	3		NA	1	3	2	10	15	20				
Trained on Livestock		3	1	2	3	3	3	3		NA	1	1	4	10	15	20				
Trained on Marketing and processing	1	1	1	1	1	2	2	NA	NA	NA	NA	NA	NA	NA						
Total number of extension officers	Sumbawanga D.C	N/A	N/A	58	67	100	120	150	Meatu	38	42	44	46	119						
Officers attended at least one training		2	3	6	2					3	6	80								
Trained on Crop		13	17	1	2					0	2	2								
Trained on Livestock		3	2	2			4	6		1	2	4								
Trained on Marketing and processing	3	7	1	1				0	0	5										
Total number of extension officers	Sumbawanga T.C	32	30	30	38	55	72	82	Bukombe	37	39	40	44							
Officers attended at least one training		2	26	27	10	38	50	65		4	2	30	22							
Trained on Crop		4	15	14	10	20	28	38		19	12	20	19							
Trained on Livestock		2	11	13	14	18	22	27		NA	NA	1	3							
Trained on Marketing and processing	2	7	4	10	15	25	35	NA	5	6	NA									
Total number of extension officers	Nkasi	48	48	52	54	60	68	75	Biharamulo	22	29	29	34	39	39	44				
Officers attended at least one training		3	5	10	11	14	15	21		0	1	4	4	4	5	7				
Trained on Crop		1	4	3	4	7	8	11		0	0	2	2	5	5	6				
Trained on Livestock		2	1	6	4	4	6	8		1	0	0	0	2	4	7				
Trained on Marketing and processing	0	0	1	3	3	1	2	0	0	2	0	2	3	5						
Total number of extension officers	Mpanda DC	42	47	58	62				Chato	20	20	21	23	25	27	36				
Officers attended at least one training		2	4	5	0					NA	NA	8	15	20	25	30				
Trained on Crop		4	4	6	0					NA	NA	12	6	12	16	20				
Trained on Livestock		4	5	5	0					NA	NA	2	4	8	10	10				
Trained on Marketing and processing	0	10	15	0				NA	NA	0	0	4	6	8						
Total number of extension officers	Kasulu	26	26		n/a	n/a	n/a	n/a	Bukoba D. C.	77	73	60	56	60	60	90				
Officers attended at least one training										6	10	8	8	10	16	20				
Trained on Crop										5	6	3	7	7	8	9				
Trained on Livestock		18	18		n/a	n/a	n/a	n/a		1	NA	0	1	3	4	6				
Trained on Marketing and processing	0	0		n/a	n/a	n/a	n/a	0	4	5	0	0	4	5						
Total number of extension officers	Kibondo	8	10		n/a	n/a	n/a	n/a	Misenyi	NA	NA	25	29	40	50	74				
Officers attended at least one training										NA	NA	3	6	10	15	20				
Trained on Crop										NA	NA	1	3	4	8	12				
Trained on Livestock		5	6		n/a	n/a	n/a	n/a		NA	NA	2	3	6	8	12				
Trained on Marketing and processing	2	2		n/a	n/a	n/a	n/a	NA	NA			1	1							
Total number of extension officers	Kigoma D. C.	49	8		37	42	50	55	Bukoba T. C.											
Officers attended at least one training													2							
Trained on Crop																				
Trained on Livestock		19	4		29	34	41	46												
Trained on Marketing and processing	0	0		40	47	55	60													
Total number of extension officers	Kigoma T. C.	0	0		4	5	6	7	Karagwe	63	63	70	90	218	218	218				
Officers attended at least one training										63	63	70	70	70	70					
Trained on Crop										36	36	35	35	109	109	109				
Trained on Livestock		0	0		4	5	6	7		27	27	27	27	109	109	109				
Trained on Marketing and processing	0	0		4	4	4	6	2	2	2	2	2	2	2						
Total number of extension officers	Muleba								Muleba	38	58	59	81	87	134	134				
Officers attended at least one training										9	14	26	15	15	60	60				
Trained on Crop										9	12	25	15	15	60	60				
Trained on Livestock										0	0	0	0	23	8	8				
Trained on Marketing and processing								0	22	10	23	23	60	60						
Total number of extension officers	Ngata								Ngata	21	21	27	25	NA	NA	72				
Officers attended at least one training										4	8	27	9	NA	NA	72				
Trained on Crop										6	6	27	25	NA	NA	72				
Trained on Livestock										6	6	10	3	NA	NA	72				
Trained on Marketing and processing								NA	2	27	25	NA	NA	72						

Output Indicator 3: Number of extension officers trained on improves technological packages (5)

Number of extension officers	RS	LGA	Actual				Target				RS	LGA	Actual				Target				
			05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06			06/07	07/08	08/09	09/10	10/11	11/12			
Total number of extension officers	MWANZA	Nyamagana / Ilemera	32	32	32	32	32	32	32	MANYARA	Musoma T. C.	6	6	7	10	10	10	10			
Officers attended at least one training			15	20	15	20	20	25	25			0	0	2	2	2	3	3	3		
Trained on Crop			10	15	15	20	15	25	25			2	2	3	1	1	1	1	1		
Trained on Livestock			6	5	8	10	10	12	15			2	1		1	1	1	1	1		
Trained on Marketing and processing			2	2	1	4	5	6	6			0	0	1	1	2	1	1	1		
Total number of extension officers			Magu	62	64	77	130	130	130			130	Musoma D. C.	103	90	80	90	100	134	134	
Officers attended at least one training				6	4	6	4	3	3			3		12	30	25	28	40	50	60	
Trained on Crop														19	24	22	25	30	40	50	
Trained on Livestock											2	2			10	15	25	30			
Trained on Marketing and processing									4		1		1	12	15	20					
Total number of extension officers		Geita	66	66	69	69	74	78	80		Serengeti	47	49	51	51	55	59	63			
Officers attended at least one training			5	3	5	5	6	10	10			1	4	2	2	4	6	8			
Trained on Crop			NA	NA	15	15	15	20	20			1	1	1	2	4	8	12			
Trained on Livestock			NA	NA	0	0	5	10	10			25	29	29	39	39	49	50			
Trained on Marketing and processing		0	0	0	0	2	2	4	0		1	0	2	3	5	7					
Total number of extension officers		Ukerewe	48	53	36	36	36	36	36		Bunda	73	73	71	70	107	107	107			
Officers attended at least one training			0	0	1	0	0	0	0			8	15	11	6	15	20	25			
Trained on Crop			0	0	0	8	8	8	8			29	37	33	33	33	33	33			
Trained on Livestock			0	0	1	3	3	3	3			8	6	5	9	15	20	25			
Trained on Marketing and processing		0	0	0	2	2	2	2	8		3	0	0	10	15	20					
Total number of extension officers		Missungwi	60	60	70	85	95	102	102		Rorya	NA	NA	33	96	105	105	105			
Officers attended at least one training			0	3	4	6	6	6	6			NA	NA	9	25	30	35	40			
Trained on Crop			0	2	5	0	6	6	6			NA	NA	3	16	25	30	35			
Trained on Livestock			3	3	0	0	4	5	5			NA	NA	0	10	15	20	25			
Trained on Marketing and processing		0	0	0	0	4	5	6	NA		NA	0	5	5	10	15					
Total number of extension officers		Sengerema	75	61	60	63	134	NA	NA		Tarime	48	50	52	53	8	8	8			
Officers attended at least one training			75	61	60	63	134	NA	NA			N/A	13	15	4	4	4	4			
Trained on Crop			45	40	40	43	NA	NA	NA			N/A	9	9	2	2	2	2			
Trained on Livestock			30	20	20	20	NA	NA	NA			N/A	6	6	2	2	2	2			
Trained on Marketing and processing		60	61	60	60	NA	NA	NA	N/A		9	9	9	23	23	23					
Total number of extension officers		Kwimba	38	39	41	47	57	57	57		Babati TC	18	18	17	26	28	30	30			
Officers attended at least one training			0	1	3	7	6	8	10			6	7	4	4	4	4	4			
Trained on Crop			0	0	3	5	3	4	4			0	0	4	4	6	6	8			
Trained on Livestock			0	0	0	2	3	4	6			0	0	2	2	4	5	5			
Trained on Marketing and processing		1	1	1	0	3			0		0	0	1	3	6	8					
Total number of extension officers		MANYARA											Babati D.C	80	80	72	72	80	82	85	
Officers attended at least one training														10	15	17	10	15	15	15	
Trained on Crop														5	8	8	8	10	10	10	
Trained on Livestock														5	7	9	7	8	8	8	
Trained on Marketing and processing													2	2	1	1	5	5	5		
Total number of extension officers				Hamang	48	46	42	47	52		57		61	Kifeto	48	46	42	47	52	57	61
Officers attended at least one training					0	0	0	5	10		15		20		0	0	0	5	10	15	20
Trained on Crop					17	17	17	27	37		47		61		17	17	17	27	37	47	61
Trained on Livestock					25	25	25	30	35		40		61		25	25	25	30	35	40	61
Trained on Marketing and processing				3	3	3	8	13	18		21		3	3	3	8	13	18	21		
Total number of extension officers				Mbulu	36	36	38	41	53		53		53	Simanjiro	36	36	38	41	53	53	53
Officers attended at least one training					4	5	6	7	10		15		20		4	5	6	7	10	15	20
Trained on Crop					1	1	3	3	5		7		10		1	1	3	3	5	7	10
Trained on Livestock	3				4	3	4	5	8	10	3		4		3	4	5	8	10		
Trained on Marketing and processing	0			0	0	0	4	6	10	0	0		0	0	4	6	10				
Total number of extension officers				47	54	54	54	60	65	71			47	54	54	54	60	65	71		
Officers attended at least one training				11	6	7	6	8	17	26			11	6	7	6	8	17	26		
Trained on Crop				9	4	3	7	9	10	12			9	4	3	7	9	10	12		
Trained on Livestock				2	2	4	5	6	9	10			2	2	4	5	6	9	10		
Trained on Marketing and processing	0			0	2	3	4	5	7	0	0		2	3	4	5	7				
Total number of extension officers				26	26	30	80	80	80	80			26	26	30	80	80	80	80		
Officers attended at least one training				1	2	2	4	6	8	8			1	2	2	4	6	8	8		
Trained on Crop				0	0	3	3	6	6	6			0	0	3	3	6	6	6		
Trained on Livestock				1	2	2	6	10	10	15			1	2	2	6	10	10	15		
Trained on Marketing and processing	0			0	0	6	8	9	10	0	0		0	6	8	9	10				

Output Indicator 4: Number of SACCOs, its members and value of loans provided for agriculture

LGAs	Number of SACCOS								Number of SACCOS members						
	Actual				Target				Actual				Target		
	05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12	
DODOMA	Chamwino	10	16	21	23	25	27	28	1,230	2,451	274	2,889	2,978	3,098	3,218
	Bahi	6	16	17	20	20	20	20	983	1,914	2,538	3,400	4,000	5,000	6,000
	Dodoma M. C.	28	36	40	48	51	54	57	51,667	7,277	8,176	10,219	13,285	17,271	22,452
	Kondo	21	60	27	30				2,982	4,176	6,554	7,987			
	Kongwa	10	18	18	21	21	27	27	4,926	5,870	6,046	7,053	7,229	9,069	9,245
	Mpwapwa	28	28	32					N/A	N/A	5,991				
ARUSHA	Arusha	N/A	N/A	28	28	N/A	N/A	N/A	N/A	N/A	14,100	14,100	N/A	N/A	N/A
	Meru	12	18	26	27	30	33	35	425	1,950	1,980	2,460	3,280	4,100	4,920
	Arusha M. C.	45	74	96	99	102	105	108	5,388	6,860	9,933	10,200	10,900	11,910	13,050
	Karatu	12	27	29	33	40	43	45	648	1,958	2,207	2,922	4,903	5,850	6,521
	Monduli	13	16	19	26	3	3	3			3,346				
	Longido	0	0	7	12	20	28	38	0	0	1,300	2,500	3,200	4,100	4,800
KILIMANJARO	Ngorongoro	10	10	15	15	20	25	30	773	773	2,360	2,360	2,880	3,690	4,590
	Moshi D. C.	44	48	51	55	N/A	N/A	N/A	5,699	5,999	6,249	6,619	N/A	N/A	N/A
	Hai	14	21	25	30	35	40	45	4,813	7,491	8,327	8,371	9,000	9,500	10,000
	Siha	0	0	5	10	12	14	16	0	0	4,000	4,000	4,200	4,400	4,500
	Moshi M. C.	33	40	49	56	60	61	63	3,711	5,818	6,775	7,080	7,320	7,370	7,410
	Mwanga	14	16	21	21	25	25	25	2,450	2,842	5,800	6,191	20,000	11,000	12,000
TANGA	Rombo	12	13	16	16	20	22	24	4,386	5,780	6,897	7,281	8,609	10,210	11,592
	Same	23	23	27	28	29	30	31	6,211	6,211	9,367	9,467	9,517	9,567	9,617
	Handeni	N/A	22	23	28	34	42	N/A	N/A	2,076	2,384	2,607	2,707	2,867	N/A
	Kilindi	0	7	11	13	14	15	17	0	1,414	1,828	N/A	N/A	N/A	N/A
	Korogwe DC	3	14	15	20	25	30		337	1,487	1,534	1,619	1,720	1,800	1,900
	Lushoto	31	31	32	36	40	45	50	1,617	1,617	2,777	3,000	3,500	4,200	4,600
MOROGORO	Muheza		10	12	15	18	21	25		1,050	1,872	2,002	2,500	3,000	3,500
	Mkinga	6	6	7	8	8	9	9	322	637	1,637	1,850	1,950	2,500	4,600
	Pangani	3	6	11	16	N/A	N/A	N/A	352	814	1,194	1,155	N/A	N/A	N/A
	Tanga C. C.	24	36	40	42	44	46	46	3,101	4,233	4,833	4,933	5,033	5,133	5,133
	Korogwe TC	N/A	8	15	19	N/A	N/A	N/A	N/A	969	1,682	2,815	N/A	N/A	N/A
	Morogoro M. C.	58	91	124	130	140	145	150	N/A	N/A	9,124	N/A	N/A		
PWANI	Morogoro D.C	9	14	14		17	20	25	3,128	4,232	4,232	N/A	N/A	N/A	N/A
	Mvomero	10	14	15	18	20	22	24	2,760	3,236	4,673	5,626	6,237	7,139	9,876
	Kilosa	47	51	54	58	60	65	67	7,353	8,559	10,980	13,000	16,000	19,000	25,000
	Kilombero				NA	NA	NA	NA				NA	NA	NA	NA
	Ulanga	7	24	52	55	58	60	60	742	2,465	4,757	5,000	5,060	5,120	5,120
	Kibaha TC	64	64	64	64				3,514	3,514	3,514	4,610			
DSM	Kibaha	4	8	5	3	5	2	3	385	385	660	676	1,036	1,200	1,250
	Bagamoyo	12	54	85	90	101	106	110	783	4,693	5,468	5,593	5,978	6,178	7,000
	Mafia	2	19	22	26	26	26	26	160	1,000	1,266	1,393	1,393	1,393	1,393
	Mkuranga	5	8	36	46	55	65	75	270	432	2,160	2,444	3,575	4,550	5,250
	Kisarawe	5	20	21	22	22			670	1,507	1,965	1,681	2,000		
	Rufiji	18	18	18	19				985	985	985	1,069			
LINDI	Ilala	156	174	192	210	228	246	260	40,100	57,290	60,500	66,981	67,000	68,500	69,000
	Kinondoni	81	94	119	133	151						40,655	45,730		
	Temeke	7	7	7	7	10	12	15			417	417	450	480	500
	Kilwa	4	14	27	27	32	37	43	304	802	1,323	1,644	2,020	2,320	2,750
	Lindi D.C.	1	25	25	26	26	27	27	508	1,589	1,243	2,500	2,560	N/A	N/A
	Lindi T.C.	0	0	0	22	22	22	22	0	0	0	3,267	3,267	3,267	3,267
MTWARA	Liwale	13	13	13	8				N/A	N/A	N/A				
	Nachingwea	5	5	24	24				427	427	1,545	1,545			
	Ruangwa	3	4	3	3	3	3	3	789	1,904	3,807	4,836	5,008	10,089	11,000
	Mtwara T.C														
	Mtwara D. C.	14	21	21	29	34	40	45	1,520	2,038	2,142	2,900	3,400	4,000	4,500
	Masasi	14	14	16	16	19	18	20	1,924	2,011	2,163	4,942	5,120	5,600	7,000
RUVUMA	Nanyumbu		2	5	8	11	12	N/A			1,067	1,127	1,147	1,167	N/A
	Tandahimba	5	33	38	38				946	1,178	2,046	4,044			
	Newala	17	20	23	23	28	30	32	3,430	3,573	4,081	5,081	5,500	5,800	6,000
	Songea T. C.	13	15	16	19	22	22	25	3,560	7,214	7,514	7,667	8,000	8,500	9,000
	Songea D.C	15	15	18	18	20	22	24	6,685	7,428	9,285	13,265	15,900	19,083	22,900
	Namtumbo	11	11	12	12	13	14	15	6,483	8,104	10,130	10,130	11,143	12,257	13,482
IRINGA	Mbinga	14	26	72	29	35	41	47	4,246	5,136	6,553	7,755	8,222	9,000	10,500
	Tunduru	6	7	7	8	4	7	5	827	986	1,408	1,874	2,050	2,500	3,097
	Iringa	4	18	23	26	27	29	31	843	1,349	2,238	4,443	3,600	3,930	4,220
	Kilolo	N/A	11	11	14	16	18	20	N/A	1,024	2,600	2,611	N/A	N/A	N/A
	Iringa M.C.	21	24	27	30	40	45	50	2,156	2,591	3,514	5,080	7,366	10,681	15,587
	Ludewa	12	12	14	36	40	45	45	1,200	1,200	1,150	3,350	3,500	3,800	3,800
Njombe	Makete	16	16	17	19	4	2	3	NA	NA	1,260	2,278	NA	NA	NA
	Mufindi	32	36	39	43	N/A	N/A	N/A	10,318	11,684	12,608	13,026	N/A	N/A	N/A
	Njombe TC			18	25	30	32	34			7,611	7,623	7,770	8,000	9,000
	Njombe DC	28	34	24	26	30	33	36	6,234	9,040	6,578	7,300	8,000	84,000	9,000

Output Indicator 4: Number of SACCOs, its members and value of loans provided for agriculture

	LGAs	Number of SACCOS							Number of SACCOS members							
		Actual			Target				Actual			Target				
		05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12	
MBEYA	Mbeya M. C.	50	50	66	72	N/A	N/A	N/A	5,700	8,100	9,800	10,250	N/A	N/A	N/A	
	Mbeya D. C.	N/A	N/A	N/A	39	N/A	N/A	N/A	N/A	N/A	N/A	12,131	N/A	N/A	N/A	
	Mbarali	19	23	27	28	31	34	37	3,431	6,047	6,154	6,314	6,945	7,640	8,404	
	Kyela	22	31	32	N/A	N/A	N/A	N/A	N/A	N/A	4,573	N/A	N/A	N/A	N/A	
	Rungwwe	27	31	32	37	39	43	45	4,992	5,924	5,994	7,494	7,681	7,883	8,074	
	Mbozi	12	18	35	40	43	48	60	981	1,515	5,026	5,600	5,660	5,700	5,740	
	Ileje	20	36	46	47	47	49	50	3,480	4,390	4,425	4,425	4,469	4,513	4,557	
	Chunya	12	26	26	28	35	37	39	1,722	1,742	1,762	1,803	1,845	1,865	1,890	
SINGIDA	Singida T. C.	19	24	38	40	42	43	45	744	1,586	2,586	2,680	2,685	2,950	3,000	
	Singida D. C.	17	21	24	30	38	42	56	1,200	1,800	3,200	4,200	5,300	6,100	7,400	
	Manyoni	11	18	20	25	31	38	50	303	1,874	2,593	2,593	3,500	4,200	5,040	
	Iramba	8	14	22	25	30	35	40	1,192	1,418	3,468	8,968	4,468	4,968	5,468	
TABORA	Tabora M. C.	19	29	31	32	35	38	40	1,345	2,754	2,562	2,582	2,642	2,746	2,846	
	Igunga	4	20	27	28	31	35	38	84	504	1,032	1,612	1,682	1,762	1,842	
	Nzeqa	14	27	34	50	70	90	110	512	1,988	2,226	2,359	2,950	3,690	4,620	
	Sikonge	5	6	7	1	4	6	11	217	267	322	20	80	120	220	
	Uyui	14	25	29					N/A	N/A	N/A					
	Urambo	54	54	58	66	76	88	100	4,096	4,096	4,362	4,797	4,950	5,050	6,000	
RUKWA	Sumbawanga D	6	6	27	27	41	58	70	771	771	4,101	4,101	6,204	7,020	8,320	
	Sumbawanga T	10	20	25	37	42	45	50	1,080	1,885	1,986	2,410	3,615	3,500	6,000	
	Nkasi	9	17	18	21	22	N/A	N/A	928	2,049	2,537	3,108	4,000	N/A	N/A	
	Mpanda DC	4	10	15	18	22	25	30	363	642	1,012	1,425	1,920	2,690	3,700	
KIGOMA	Kasulu	30	30													
	Kibondo	3	31		35	38	40	42								
	Kigoma D. C.	14	45													
	Kigoma T. C.	20	34		58	61	64	67								
SHINYANGA	Shinyanga M. C.	9	55	55	56	56	56	56	493	3,734	3,734	3,789	3,789	3,789	3,789	
	Shinyanga D.C	12	23	36	36	39			760	1,020	1,410	1,410	1,607			
	Kishapu	31	31	32	32	33	33	34	2,210	2,110	2,112	1,944				
	Kahama	N/A	47	59	59	65			N/A	3,577	6,885	6,885	7,200			
	Bariadi	5	32	55	56	60	62	62	462	4,523	6,615	6,715	7,115	7,315	7,515	
	Maswa	16	47	48	60	70	80	90	3,250	5,770	6,017	6,039	6,079	6,129	6,199	
	Meatu	25	28	36					N/A	N/A	3,114					
	Bukombe	25	65	68	68				1,438	7,381	7,406	7,987				
KAGERA	Biharamulo	10	12	13	14	16	18	20	N/A	N/A	2,384	2,672	2,720	2,825	3,025	
	Chato	NA	NA	17	19	23	25	30	N/A	N/A	2,948	3,402	3,904	4,120	4,500	
	Bukoba D. C.	35	60	62	62	64	66	70	N/A	7,060	7,085	8,000	8,020	8,050	9,000	
	Misenyi	NA	NA	26	29	34	39	44	N/A	N/A	2,613	3,306	3,406	3,506	3,606	
	Bukoba T. C.	19	28	35	40	42	46	51	856	1,354	3,746	4,567	5,605	6,750	7,820	
	Karagwe	18	28	34	49	51	55	60	6,212	9,015	11,412	14,396	16,000	16,600	17,100	
	Muleba															
	Ngara	10	11	18	2	3	2	3	2,632	2,727	3,151	3,472	N/A	N/A	N/A	
MWANZA	Ilemela	1	1	1	1	2	2	2	380	410	450	500	550	600	700	
	Nyamagana	0	0	0	0	2	2	2	0	0	0	0	600	1,000	1,500	
	Magu	40	60	80	80	100	100	100	N/A	N/A	N/A					
	Geita	79	178	220	225	230	100	100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Ukerewe	48	53	53	53	50	45	40	3,665	4,464	5,685	6,268	7,000	7,300	8,000	
	Missungwi	35	80	80	80	80	85	90	2,543	5,573	6,890	7,010	8,070	10,800	12,500	
	Sengerema	81	105	106	107	N/A	N/A	N/A	4,360	5,630	5,980	6,050	N/A	N/A	N/A	
	Kwimba	42	44	50	50	52	53	54	2,734	4,468	4,614	4,614	4,680	4,760	4,860	
MARA	Musoma T. C.	15	20	25	28	30	32	35	4,533	5,992	6,277	7,194	8,100	9,100	10,000	
	Musoma D. C.	47	52	54	60	65	70	75	N/A	N/A	3,184	3,484	3,984	4,684	5,684	
	Serengeti	5	11	33	33	63	93	120	660	952	2,485	2,585	3,335	4,085	4,835	
	Bunda	34	34	36	41	46	50	56	5,652	5,652	7,647	9,380	10,523	11,438	12,810	
	Rorya	N/A	N/A	15	19	23	27	31	N/A	N/A	1,070	2,000	2,500	2,800	3,000	
	Tarime	32	42	37	0	10	10	10	5,125	7,548	7,467	0	N/A	N/A	N/A	
MANYARA	Babati TC	16	16	18	18	18	20	21	700	883	1,205	1,340	1,464	1,650	1,950	
	Babati D.C	32	32	34	34	18	18	18	2,890	16,862	3,057	3,257	3,500	3,500	4,000	
	Hanang	8	8	13	14	17	20	20	962	962	1,451	1,553	1,631	1,713	1,799	
	Kiteto	10	21	25												
	Mbulu	13	17	18	20	23	27	30	891	1,217	1,670	1,961	2,576	3,159	3,632	
	Simanjiro	10	12	15	15	18	20	26	1,270	1,524	1,905	1,905	2,340	26,000	3,380	

Output Indicator 4: Number of SACCOs, its members and value of loans provided for agriculture

LGA	Amount of loans for agriculture (Tsh. million)								Amount of loans for livestock (Tsh. million)							
	Actual			Target					Actual				Target			
	05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
DODOMA	Chamwino	254	164	344	429	644	721	322	0	0	0	0	0	0	0	0
	Bahi	71	81	9	60	100	140	200	0	0	0	40	60	90	100	
	Dodoma M. C.	354	472	629	839	1048	1310	1638	236	314	419	559	699	87	1,092	
	Kondoa	913	1327	1617	4503	0	0	0	0	0	0	0	0	0	0	0
	Kongwa	2027	2165	2500	2916	2989	3750	3823	378	361	417	986	498	625	637	
	Mpwapwa	22	47	65	0	0	0	0	N/A	N/A	N/A	0	0	0	0	0
ARUSHA	Arusha	N/A	N/A	306	306	N/A	N/A	N/A	N/A	N/A	306	306	N/A	N/A	N/A	
	Meru	N/A	N/A	17	14	N/A	N/A	N/A	N/A	N/A	12	1	N/A	N/A	N/A	
	Arusha M. C.	398	762	3127	3495	3900	4342	4828	597	1,143	4,690	5,394	6,014	6,703	7,408	
	Karatu	N/A	N/A	599	1094	1375	1500	1712	N/A	N/A	599	1,094	1,375	1,500	1,712	
	Monduli	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0
	Longido	0	0	5000	8	15	19	25	0	0	24	48	56	68	76	
	Ngorongoro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KILIMANJARO	Moshi D. C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Hai	970	1709	3373	0	3500	3550	4000	0	0	0	0	0	0	0	
	Siha	0	0	700	720	750	780	800	0	0	150	180	180	190	200	
	Moshi M. C.	48	53	70	71	73	74	77	34	49	50	51	53	54	55	
	Mwanga	N/A	N/A	258	132	N/A	N/A	N/A	N/A	N/A	172	88	N/A	N/A	N/A	
	Rombo	14	43	50	67	80	96	115	55	172	403	527	642	770	924	
TANGA	Same	150	300	900	761	1350	2025	2525	25	50	100	150	225	338	450	
	Handeni	N/A	0	3	N/A	N/A	N/A	N/A	N/A	0	4	N/A	N/A	N/A	N/A	
	Kilindi	0	20	56	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	
	Korogwe DC	87	51	75	105	135	158	180	43	9	13	18	23	39	49	
	Lushoto	4	25	41	50	55	60	80	0	0	0	10	15	20	25	
	Muheza	0	31	53	50	100	150	250	0	10	12	15	40	90	180	
	Mkinga	N/A	N/A	9	15	20	30	40	N/A	N/A	8	12	18	28	35	
	Pangani	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tanga C. C.	0	0	1	1	3	5	7	2	5	42	43	50	55	63	
	Korogwe TC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MOROGORO	Morogoro M. C.	N/A	N/A	N/A	42	N/A	0	0	N/A	N/A	N/A	N/A	N/A	0	0	
	Morogoro D.C	1990	968	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Mvomero	908	1402	1966	3507	3507	4609	6702	0	0	0	17	18	21	35	
	Kilosa	179	26	1719	2625	3000	4200	4500	134	158	860	1,125	1,500	2,400	3,000	
	Kilombero	0	0	0	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	
PWANI	Ulanga	0	0	0	6	7	1000	1500	0	0	0	500	600	700	800	
	Kibaha TC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kibaha	N/A	52	600	720	864	900	950	1	4	5	6	7	8	8	
	Bagamoyo	148	144	735	800	880	968	1065	0	0	12	15	18	22	26	
	Mafia	39	23	43	40	60	68	N/A	10	6	11	10	15	17	N/A	
	Mkuranga	31	43	54	65	78	95	120	28	28	38	46	59	68	100	
	Kisarawe	0	0	0	0	N/A	0	0	0	0	0	0	N/A	0	0	
	Rufiji	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DSM	Ilala	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Kinondoni	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	0	0	0	
	Temeke	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LINDI	Kilwa	0	0	0	74	160	170	180	0	0	0	0	110	115	121	
	Lindi D.C.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lindi T.C.	0	0	129	129	129	129	129	0	0	0	0	0	0	0	
	Liwale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Nachingwea	0	0	0	38	0	0	0	0	0	0	0	0	0	0	
MTWARA	Ruangwa	20	30	40	100	300	500	600	0	0	30	50	100	150	200	
	Mtwara T.C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Mtwara D. C.	N/A	N/A	449	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Masasi	N/A	N/A	37	37	60	60	60	N/A	N/A	N/A	N/A	N/A	7	15	
	Nanyumbu	N/A	10	25	40	55	60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tandahimba	N/A	N/A	126	1476	0	0	0	0	0	4	0	0	0	0	
	Newala	328	352	400	508	550	615	680	17	12	16	22	26	30	32	
	Songea T. C.	234	318	441	560	570	600	620	0	0	354	360	380	400	420	
	Songea D.C	842	935	1169	1461	1754	2105	2525	241	267	334	418	501	601	722	
	Namtumbo	198	248	310	388	542	651	781	0	0	0	0	0	0	0	
IRINGA	Mbinga	N/A	530	583	700	701	1008	12091	N/A	33	36	44	53	63	76	
	Tunduru	0	16	53	98	138	193	270	N/A	N/A	N/A	20	28	39	54	
	Iringa	71	112	1002	1132	1232	1332	1352	12	32	21	100	120	125	132	
	Kilolo	N/A	105	166	230	N/A	N/A	N/A	N/A	1	1	1	N/A	N/A	N/A	
	Iringa M.C.	0	345	465	493	768	1036	115	0	138	53	56	58	64	71	
	Ludewa	30	41	60	65	70	75	80	6	6	10	15	20	25	25	
	Makete	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Mufindi	157	301	471	629	N/A	N/A	N/A	104	110	136	210	N/A	N/A	N/A	
	Njombe TC	0	0	275	320	500	750	1000	0	0	110	105	200	300	400	
	Njombe DC	121	227	457	1047	0	0	0	0	0	0	26	0	0	0	

Note: Amount of loans for agriculture in Bahi D. C., Kyela and Hai include the amounts of loans for livestock and business.

Output Indicator 4: Number of SACCOs, its members and value of loans provided for agriculture

LGA	Amount of loans for agriculture (Tsh. million)							Amount of loans for livestock (Tsh. million)								
	Actual			Target				Actual			Target					
	05/06	06/07	07/08	08/09	09/10	10/11	11/12	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
MBEYA	Mbeya M. C.	N/A	800	1500	2500	N/A	N/A	N/A	N/A	98	175	200	N/A	N/A	N/A	
	Mbeya D. C.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Mbarali	979	2607	2783	3026	3328	3661	4027	N/A	70	50	81	89	98	107	
	Kyela	N/A	N/A	2760	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	
	Rungwe	1113	1230	1473	1350	1351	1353	1354	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Mbozi	N/A	N/A	1025	N/A	500	750	1000	N/A	N/A	N/A	2	3	5	5	
	Ileje	0	0	0	8	9	12	14	0	0	0	6	7	8	9	
	Chunya	58	59	68	65	75	91	90	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SINGIDA	Singida T. C.	0	0	0	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	
	Singida D. C.	75	125	270	320	457	537	615	20	23	27	40	52	59	65	
	Manyoni	N/A	N/A	15	15	200	220	250	0	0	0	0	40	70	100	
TABORA	Iramba	120	233	239	300	400	500	600	115	123	130	150	200	250	300	
	Tabora M. C.	265	430	529	635	762	915	1097	0	0	0	0	0	0	0	
	Igunga	0	0	298	328	361	397	437	0	0	30	30	302	305	308	
	Nzega	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sikonge	N/A	2	2	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	
RUKWA	Tabora(Uyui)	N/A	25	N/A	0	0	0	0	N/A	N/A	N/A	0	0	0	0	
	Urambo	3	5	12	51	N/A	N/A	N/A	1	3	4	16	N/A	N/A	N/A	
	Sumbawanga D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sumbawanga T	13	360	40	60	90	135	202	70	481	355	533	799	1,199	1,798	
KIGOMA	Nkasi	41	62	330	654	N/A	N/A	N/A	4	7	17	36	N/A	N/A	N/A	
	Mpanda DC	68	151	193	0	279	333	400	0	0	0	0	0	0	0	
	Kasulu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kibondo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kigoma D. C.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kigoma T. C.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Shinyanga M. C	9	97	97	156	156	156	156	4	24	24	94	94	94	94	
	Shinyanga D.C	0	0	0	32	0	0	0	0	0	0	0	0	0	0	
SHINYANGA	Kishapu	25	25	28	30	0	0	0	N/A	N/A	N/A	N/A	0	0	0	
	Kahama	N/A	N/A	N/A	N/A	N/A	500	0	N/A	N/A	N/A	N/A	0	0	0	
	Bariadi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Maswa	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meatu	207	257	305	350	400	430	470	N/A	N/A	N/A	0	0	0	0	
	Bukombe	N/A	173	290	333	0	0	0	N/A	N/A	N/A	N/A	0	0	0	
	KAGERA	Biharamulo	N/A	N/A	28	121	161	180	200	N/A	N/A	11	19	29	36	50
		Chato	N/A	N/A	N/A	0	0	0	0	N/A	N/A	N/A	0	0	0	0
		Bukoba D. C.	N/A	3	N/A	5	5	10	6	N/A	2	N/A	N/A	3	4	4
		Misenyi	N/A	N/A	8	10	11	13	14	N/A	N/A	12	15	17	18	19
Bukoba T. C.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Karagwe		0	0	2	5	5	5	6	0	0	1	1	0	3	3	
Muleba		N/A	N/A	0	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	
MWANZA	Ngara	16	48	178	196	N/A	N/A	N/A	5	15	59	65	N/A	N/A	N/A	
	Ilemela	2	2	3	3	4	5	6	N/A	N/A	N/A	N/A	5	10	15	
	Nyamagana	0	0	0	0	2	4	6	0	0	0	0	3	6	9	
	Magu	N/A	N/A	N/A	0	0	0	0	N/A	N/A	N/A	0	0	0	0	
	Geita	289	156	160	163	167	174	181	145	8	8	8	8	8	9	
	Ukerewe	3	6	5	4	4	8	15	1	1	1	2	3	5	12	
	Missungwi	0	0	15	8	18	21	25	0	0	2	5	6	8	11	
	Sengerema	3	3	306	3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MARA	Kwimba	240	11	38	387	501	480	491	0	0	0	0	0	0	0	
	Musoma T. C.	0	1	3	3	3	4	4	1	1	2	2	3	3	4	
	Musoma D. C.	26	46	78	116	168	198	230	12	23	27	29	32	36	41	
	Serengeti	17	79	296	200	300	400	500	17	79	296	200	300	400	500	
	Bunda	N/A	N/A	107	146	164	179	200	N/A	N/A	36	49	55	60	67	
	Rorya	N/A	N/A	20	35	40	55	65	N/A	N/A	6	20	30	40	80	
MANYARA	Tarime	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Babati TC	15	25	31	34	36	45	60	0	0	0	8	10	20	25	
	Babati D.C	7	75	484	497	407	407	407	5	60	245	452	392	392	392	
	Hanang	33	13	15	16	17	15	19	5	7	5	7	7	8	8	
	Kiteto	120	140	0	0	0	0	0	0	0	0	0	0	0	0	
MANYARA	Mbulu	N/A	N/A	40	46	55	62	67	N/A	N/A	11	15	19	23	28	
	Simanjiro	0	0	0	10	50	70	100	0	0	0	20	100	150	200	

Note: Amount of loans for agriculture in Bahi D. C., Kyela and Hai include the amounts of loans for livestock and business.

Output Indicator 4: Number of SACCOs, its members and value of loans provided for agriculture

LGA	Amount of loans for business (marketing and processing) (Tsh. million)						
	Actual			Target			
	05/06	06/07	07/08	08/09	09/10	10/11	11/12
DODOMA	Chamwino	0	0	0	0	0	0
	Bahi	47	54	9	100	150	200
	Dodoma MC	1461	1948	2598	3464	4330	5412
	Kondoa	0	0	0	0	0	0
	Kongwa	1013	1083	1250	1458	1495	1875
	Mpwapwa	N/A	N/A	N/A	0	0	0
ARUSHA	Arusha	N/A	N/A	613	613	N/A	N/A
	Meru	N/A	N/A	N/A	N/A	N/A	N/A
	Arusha MC	2985	5715	23452	23856	24539	25643
	Karatu	N/A	N/A	N/A	N/A	50	120
	Monduli	0	0	208	0	0	0
	Longido	0	0	4	8	17	20
	Ngorongoro	1264	1264	1990	2246	2346	2561
KILIMANJARO	Moshi DC	2184	2499	2814	3129	N/A	N/A
	Hai	0	0	0	0	0	0
	Siha	0	0	210	220	240	270
	Moshi M. C.	2132	3002	3564	5502	6081	6180
	Mwanga	N/A	N/A	429	220	N/A	N/A
	Rombo	206	645	1561	2079	2486	2984
	Same	500	871	1743	2614	3922	5882
TANGA	Handeni	N/A	0	2010	N/A	N/A	N/A
	Kilindi	0	0	0	0	0	0
	Korogwe DC	1	3	4	5	6	7
	Lushoto	0	0	0	30	40	50
	Muheza	227	370	400	410	600	800
	Mkinga	N/A	N/A	19	26	34	42
	Pangani	N/A	N/A	N/A	N/A	N/A	N/A
	Tanga C. C.	1423	2079	3027	3975	4923	5872
	Korogwe TC	N/A	N/A	N/A	N/A	N/A	N/A
MOROGORO	Morogoro MC	N/A	N/A	4525	N/A	N/A	0
	Morogoro DC	N/A	N/A	N/A	N/A	N/A	N/A
	Mvomero	635	779	907	1269	2306	34076
	Kilosa	582	632	3926	3750	5500	5400
	Kilombero	0	0	0	N/A	N/A	N/A
	Ulanga	50	670	1518	2000	2500	3000
PWANI	Kibaha TC	0	0	0	0	0	0
	Kibaha	148	250	300	450	500	550
	Bagamoyo	7	41	309	340	374	412
	Mafia	58	36	65	60	90	102
	Mkuranga	120	132	227	240	290	310
	Kisarawe	0	0	0	0	N/A	0
	Rufiji	0	0	0	0	0	0
DSM	Ilala	0	0	0	0	0	0
	Kinondoni	N/A	N/A	N/A	N/A	0	0
	Temeke	0	0	0	0	0	0
LINDI	Kilwa	0	0	0	0	180	195
	Lindi D.C.	0	0	0	0	0	0
	Lindi T.C.	0	0	0	46	46	46
	Liwale	N/A	N/A	0	1710	0	0
	Nachingwea	0	0	0	13	0	0
	Ruangwa	25	45	75	182	200	300
	Mtwara T.C.	0	0	0	0	0	0
MTWARA	Mtwara D. C.	N/A	N/A	3916	N/A	N/A	N/A
	Masasi	N/A	N/A	233	233	300	300
	Nanyumbu	N/A	N/A	N/A	N/A	N/A	N/A
	Tandahimba	0	0	19	0	0	0
	Newala	63	80	85	100	110	125
RUVUMA	Songea T. C.	210	229	327	400	450	480
	Songea D.C.	120	134	168	209	257	301
	Namtumbo	50	62	78	97	116	140
	Namtumbo	N/A	99	109	131	157	188
	Tunduru	N/A	327	388	530	754	1055
IRINGA	Iringa	82	350	902	900	1500	2000
	Kilolo	N/A	23	37	42	0	0
	Iringa M.C.	395	502	512	522	575	632
	Ludewa	103	118	31	15	15	25
	Makete	NA	NA	NA	NA	NA	NA
	Mufindi	1262	1919	2179	3353	N/A	N/A
	Njombe TC	0	0	165	180	300	450
	Njombe DC	281	582	1166	3171	0	0
MBEYA	Mbeya M. C.	52	75	100	120	N/A	N/A
	Mbeya D. C.	N/A	N/A	N/A	N/A	N/A	N/A
	Mbarali	342	800	743	928	1021	1123
	Kyela	N/A	N/A	0	N/A	N/A	N/A
	Rungwe	126	128	135	1107	1162	1154
	Mbozi	N/A	N/A	1900	1000	1100	1200
	Illeje	0	0	0	2	3	4
	Chunya	21	24	45	28	25	39
SINGIDA	Singida T. C.	0	0	0	N/A	N/A	N/A
	Singida D. C.	30	42	45	56	60	64
	Manyoni	0	0	25	125	150	200
	Iramba	67	71	78	100	150	200
TABORA	Tabora M. C.	N/A	N/A	N/A	N/A	N/A	N/A
	Igunga	5	7	3	2922	3214	3535
	Nzega	N/A	N/A	N/A	N/A	N/A	N/A
	Sikonge	0	0	0	N/A	N/A	N/A
	Tabora (Uyui)	N/A	8	N/A	0	0	0
RUKWA	Urambo	6	40	647	393	N/A	N/A
	Sumbawanga D	11	11	1581	1581	1871	1872
	Sumbawanga T	30	84	49	73	110	165
	Nkasi	23	50	220	499	N/A	N/A
KIGOMA	Mpanda DC	53	158	190	227	274	328
	Kasulu	0	0	0	0	0	0
	Kibondo	0	0	0	0	0	0
	Kigoma D. C.	0	0	0	0	0	0
	Kigoma T. C.	0	0	0	0	0	0
SHINYANGA	Shinyanga M. C.	28	130	130	534	534	534
	Shinyanga D.C	0	0	0	0	0	0
	Kishapu	31	31	36	44	0	0
	Kahama	N/A	2304	4265	3319	4642	0
	Bariadi	300	927	1301	1500	2000	2500
	Maswa	N/A	N/A	N/A	N/A	N/A	N/A
	Meatu	N/A	N/A	N/A	0	0	0
	Bukombe	98	1560	1643	1886	0	0
KAGERA	Biharamulo	N/A	N/A	1903	31	40	40
	Chato	N/A	N/A	N/A	0	0	0
	Bukoba D. C.	N/A	210	N/A	N/A	300	350
	Misenyi	N/A	N/A	373	493	500	520
	Bukoba T. C.	0	0	499	596	60134	759
	Karagwe	17	121	176	413	613	710
	Muleba	N/A	N/A	0	N/A	N/A	N/A
	Ngara	32	96	357	393	N/A	N/A
MWANZA	Illemela	0	0	0	0	10	15
	Nyamaqana	0	0	0	0	5	10
	Magu	N/A	N/A	N/A	0	0	0
	Geita	1013	617	642	67	694	722
	Ukerewe	125	194	376	179	300	500
	Missungwi	0	0	50	150	180	216
	Sengerema	50	61	373	870	N/A	N/A
	Kwimba	400	18	218	26	45	66
MARA	Musoma T. C.	299	451	609	672	800	820
	Musoma D. C.	99	147	0	178	196	216
	Serengeti	33	158	593	400	400	500
	Bunda	N/A	N/A	142	195	219	238
	Rorya	N/A	N/A	18	20	30	35
	Tarime	N/A	N/A	N/A	N/A	N/A	N/A
MANYARA	Babati TC	155	210	410	848	1211	1600
	Babati D.C	5	82	300	389	319	319
	Hanang	5	3	3	5	5	5
	Kiteto	30	48	0	0	0	0
	Mbulu	N/A	N/A	63	67	71	82
	Simanjiro	0	0	0	5	10	15

Output Indicator 9: Proportion of female members of Planning and Finance Committee (%)

	Actual			Target						Actual			Target				
	05/06	06/07	07/08	07/08	08/09	09/10	10/11	11/12		05/06	06/07	07/08	07/08	08/09	09/10	10/11	11/12
DODOMA	Chamwino	36	31	29		24	24	29	35	Iringa	30	27	18	18	42		
	Bahi	N/A	27	N/A	27	N/A				Kilolo	44	44	44		50	50	50
	Dodoma M. C.	11	25	25	N/A	10				Iringa M.C.	29	29	29		29	29	29
	Kondoa	33	27	21	N/A	28	28	22	22	Ludewa	15	15	15	29	15	15	15
	Kongwa	22	22	22		22	22	29	29	Makete	29	29	29		29	N/A	N/A
ARUSHA	Mpwapwa	27	27	8					Mufindi	29	29	29	29	29	N/A	N/A	N/A
	Arusha	N/A	17	17	N/A	17	17	N/A	N/A	Njombe TC	20	20	17	N/A	27	38	43
	Meru	30	27	27	27	33	33	42	42	Njombe DC	20	20	20	20	30		
	Arusha M. C.	33	36	33	33	17	17	17	17	Mbeya M. C.	26	28	33	N/A	22	50	50
	Karatu	11	11	11	13	11	11	22	22	Mbeya D. C.	25	25	13	N/A	25	25	25
KILIMANJARO	Monduli	17	17	17	100	17	17	33	33	Mbarali	38	38	38	50	38	N/A	N/A
	Longido			25	40	25	28	33	40	Kyela	14	29	14	14			
	Ngorongoro	14	14	14		14	14	29	29	Rungwe	25	25	25	29	25	25	38
	Moshi D. C.	25	25	20	20	27	N/A	N/A	N/A	Mbozi	10	10	13	20	13		
	Hai	13	14	14	14	14				Ileje	25	25	38		25	50	50
TANGA	Siha			25		25				Chunya	22	22	22	29	22	22	22
	Moshi M. C.	11	11	18		36	36	36	36	Singida T. C.	30	27	27		N/A	N/A	N/A
	Mwanga	29	29	29	N/A	18	33	42	50	Singida D. C.	25	25	8	N/A	17	25	25
	Rombo	33	33	33	30	33	33	33	33	Manyoni	38	25	25	N/A	21	N/A	N/A
	Same	44	44	44	44	44	44	56	56	Iramba	25	25	25		25	25	
MOROGORO	Handeni	38	38	25	27	25	N/A	N/A	N/A	Tabora M. C.	33	33	33	N/A	33	42	42
	Kilindi	33	44	44	75	44	56	44	38	Igunga	25	33	33	N/A	42		
	Korogwe DC	20	20	20	17	20	33	29	29	Nzega	N/A	N/A	N/A		N/A	N/A	N/A
	Lushoto	21	21	21	17	21	21	42	42	Sikonge	14	14	14	14	14	14	25
	Muheza	N/A	36	36	14	36	36	36	36	Tabora(Uyui)	25	25	25	25	25	25	25
PWANI	Mkinga	N/A	N/A	37		37	37			Urambo	23	14	14	N/A	19		
	Pangani	22	22	33	33	20	N/A	N/A	N/A	Sumbawanga D	25	22	27	0	23	23	23
	Tanga M. C.	40	40	40	40	40	40	47	47	Sumbawanga T	25	63	67		75		
	Korogwe TC	33	33	33	36	33	N/A	N/A	N/A	Nkasi	10	10	27		27	38	38
	Morogoro M. C.	26	26	26	N/A	22	33	33	33	Mpanda DC	25	27	23		21		
MOROGORO	Morogoro D.C	40	33		33					Kasulu	21	21		18			
	Mvomero	20	17	17	20	21				Kibondo	40	40		31			
	Kilosa	26	26	26		22	33	33	33	Kigoma D. C.	0	22		20			
	Kilombero	22	26	33		33				Kigoma T. C.	12	12		16	20	40	48
	Ulanga	33	33	27	27	29				Shinyanga M. C.	44	44	44	50	44	44	44
LINDI	Kibaha TC	50	50	57	57	57				Shinyanga D.C	17	17	17	38	17	N/A	N/A
	Kibaha	29	29	29	29	29	29	29	29	Kishapu	20	20	18	18	25	N/A	N/A
	Bagamoyo	30	20	29	22	33				Kahama	19	19	19	25	19	N/A	
	Mafia	43	43	29	29	43	57	57	57	Bariadi	31	31	31		31	31	44
	Mkuranga	N/A	N/A	22	40	33	33	33	33	Maswa	25	20	25	17	31	33	33
DSM	Kisarawe	13	25	22	N/A	33	33			Meatu	22	9	14	14	14	14	36
	Rufiji	17	17	17	83	17	17	17	17	Bukombe	25	25	25	25	17		
	Ilala	25	25	25	25	25	25	35	35	Biharamulo	33	33	0	N/A	0	0	38
	Kinondoni	25	25	25	25	25	25	30	30	Chato	N/A	N/A	14		14	14	29
	Temeke	30	30	30	30	40	40	50	50	Bukoba D. C.	44	44	44	44	44	44	50
LINDI	Kilwa	31	31	31	40	15	15			Misenyi	N/A	N/A	40		50	50	50
	Lindi D.C.	14	27	20	18	40	47	47	47	Bukoba T. C.	N/A	N/A	N/A	N/A	N/A		
	Lindi T. C.	44	44	44		44	44	44	44	Karagwe	60	64	64	31	86	44	56
	Liwale	22	22	20	20	22				Muleba	N/A	25	33	29	13	N/A	N/A
	Nachingwea	25	25	38		13				Ngara	25	20	9	9	17	N/A	N/A
MTWARA	Ruangwa	38	25	25	40	40	50	50	50	Ilemela	27	27	27		27	27	27
	Mtwara T.C	75	75	75		63				Nyamagana	27	27	27	100	27	27	27
	Mtwara D. C.	75	75	75	25	63	N/A	N/A	N/A	Maqu		N/A		29			
	Masasi	25	25	25	25	14	29	29	29	Geita	20	13	13	13	25	25	25
	Nanyumbu	N/A	N/A	33		33	33	44	44	Ukerewe	14	14	14		14	14	
RUVUMA	Tandahimba	15	23	15	15	23				Missungwi	30	30	20	30	20	N/A	N/A
	Newala	25	25	25		25	25	25	25	Sengerema	18	17	17	17	20	25	N/A
	Songea T. C.	44	44	44	44	44	44	44	44	Kwimba	29	29	25	25	13	13	16
	Songea D.C	30	30	30	33	30	30			Musoma T. C.	29	29	50	N/A	50	50	50
	Namtumbo	N/A	N/A	13	13	25	25	38	38	Musoma D. C.	14	12	29	N/A	29	29	30
MANYARA	Mbinga	38	38	38	38	38	38	38	38	Serengeti	71	71	67	N/A	77	77	73
	Tunduru	15	23	23	17	21	21	36	40	Bunda	27	27	21	N/A	21	36	36
										Rorya	N/A	N/A	11	N/A	14	20	29
										Tarime	N/A	18	18		30	30	30
										Babati TC	38	38	38	67	38	38	38
									Babati D.C	18	18	17		29	33	33	
									Hanang	34	34	32	15	32	32	36	
									Kiteto	22	22	22	N/A	22	22	44	
									Mbulu	36	36	27	N/A	18			
									Simanjiro	14	14	14	N/A	14	14	29	

Annex 2: Commodities included in “agricultural exports” (Table IM3)

HS Code	Description	HS Code of Commodities included
Section 1: Animal and Animal Products		
01	Live animals	0101-0105
02	Meat and edible meat offal	0201-0207, 0209, 021011-021020
03	Fish and crustaceans, mollusks and other aquatic invertebrates	Not included
04	Dairy produce; birds' eggs; natural honey; edible products of animal origin, not elsewhere specified or included	All: 0401-0410
05	Products of animal origin, not elsewhere specified or included	0502-0506, 051110, 051199
Section 2: Vegetable Products		
06	Live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage	All: 0601-0604
07	Edible vegetables and certain roots and tubers	All: 0701-0714
08	Edible fruit and nuts; peel of citrus fruit or melons	All: 0801-0814
09	Coffee, tea, maté and spices	All: 0901-0910
10	Cereals	All: 1001-1008
11	Products of the milling industry; malt; starches; inulin; wheat gluten	All: 1101-1109
12	Oil seeds and oleaginous fruits; miscellaneous grains, seeds and fruit; industrial or medicinal plants; straw and fodder	1201-1211, 121291-121299, 1213-1214
13	Lac; gums, resins and other vegetable saps and extracts	All: 1301-1302
14	Vegetable plaiting materials; vegetable products not elsewhere specified or included	All: 1401-1404
Section 3: Animal or Vegetable Fats and Oils and their Cleavage Products, Prepared Edible Fats, Animal or Vegetable Waxes		
15	Animal or vegetable fats and oils and their cleavage products; prepared edible fats; animal or vegetable waxes	1501-1503, 1505-1522
Section 4: Prepared Foodstuffs, Sprints and Vinegar, Tobacco and Manufactured Tobacco Substitutes		
16	Preparations of meat, of fish or of crustaceans, mollusks or other aquatic invertebrates	1601-1603
17	Sugars and sugar confectionery	All: 1701-1704
18	Cocoa and cocoa preparations	All: 1801-1806
19	Preparations of cereals, flour, starch or milk; pastry cooks' products (bakers wares)	All: 1901-1905
20	Preparations of vegetables, fruit, nuts or other parts of plants	All: 2001-2009
21	Miscellaneous edible preparations	All: 2101-2106
22	Beverages, spirits and vinegar	All: 2201-2209
23	Residues and waste from the food industries; prepared animal fodder	All: 2301-2309
24	Tobacco and manufactured tobacco substitutes	All: 2401-2403
Section 7: Plastics and Articles Thereof; Rubber and Articles Thereof		
39	Plastics and articles thereof	Not included
40	Rubber and articles thereof.	4001
Section 8: Raw Hides and Skins, Leather, Fur skins and Articles Thereof, Saddlery and Harness, Travel Goods, Handbags and Similar Containers, Articles of Animal Gut (Other than Silk-Worm Gut)		
41	Raw hides and skins (other than fur skins) and leather	All: 4101-4115
42	Articles of leather; saddlery and harness; travel goods, handbags and similar containers; articles of animal gut (other than silk-worm gut)	Not included
43	Fur skins and artificial fur; manufactures thereof	4301-4302
Section 11: Textiles and Textile Articles		
50	Silk	5001-5003
51	Wool, fine or coarse animal hair; horsehair yarn and woven fabric	5101-5105
52	Cotton	5201-5203
53	Other vegetable textile fibers; paper yarn and woven fabrics of paper yarn	5301-5305
Chapters 54-63 of this section are not shown here since they are man-made fibers, textiles and apparels.		

Note: A complete set of HS codes can be obtained from World Business Contact Center, *HS Codes: Harmonization System Codes - Commodity Classification* (http://www.hs_codes.com/).

Annex 3: Commodities included in “processed exported agricultural products” (OC6)

HS Code	Description	HS Code of commodities included
Section 1: Animal and Animal Products		
01	Live animals	None
02	Meat and edible meat offal	None
03	Fish and crustaceans, mollusks and other aquatic invertebrates	Not included in agric. exports
04	Dairy produce; birds' eggs; natural honey; edible products of animal origin, not elsewhere specified or included	0401-0406, 04090010
05	Products of animal origin, not elsewhere specified or included	None
Section 2: Vegetable Products		
06	Live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage	None
07	Edible vegetables and certain roots and tubers	0710-0711
08	Edible fruit and nuts; peel of citrus fruit or melons	0811-0813
09	Coffee, tea, maté and spices	090121-090190, 090230, 090240, 090412, 090420, 090620
10	Cereals	None
11	Products of the milling industry; malt; starches; inulin; wheat gluten	All: 1101-1109
12	Oil seeds and oleaginous fruits; miscellaneous grains, seeds and fruit; industrial or medicinal plants; straw and fodder	None
13	Lac; gums, resins and other vegetable saps and extracts	None
14	Vegetable plaiting materials; vegetable products not elsewhere specified or included	None
Section 3: Animal or Vegetable Fats and Oils and their Cleavage Products, Prepared Edible Fats, Animal or Vegetable Waxes		
15	Animal or vegetable fats and oils and their cleavage products; prepared edible fats; animal or vegetable waxes	1501-1503, 1505-1522
Section 4: Prepared Foodstuffs, Sprits and Vinegar, Tobacco and Manufactured Tobacco Substitutes		
16	Preparations of meat, of fish or of crustaceans, mollusks or other aquatic invertebrates	1601-1603
17	Sugars and sugar confectionery	All: 1701-1704
18	Cocoa and cocoa preparations	1803-1806
19	Preparations of cereals, flour, starch or milk; pastry cooks' products (bakers wares)	All: 1901-1905
20	Preparations of vegetables, fruit, nuts or other parts of plants	All: 2001-2009
21	Miscellaneous edible preparations	All: 2101-2106
22	Beverages, spirits and vinegar	All: 2201-2209
23	Residues and waste from the food industries; prepared animal fodder	All: 2301-2309
24	Tobacco and manufactured tobacco substitutes	2402-2403
Section 7: Plastics and Articles Thereof; Rubber and Articles Thereof		
39	Plastics and articles thereof	Not included in agric. exports
40	Rubber and articles thereof	None
Section 8: Raw Hides and Skins, Leather, Fur skins and Articles Thereof, Saddlery and Harness, Travel Goods, Handbags and Similar Containers, Articles of Animal Gut (Other than Silk-Worm Gut)		
41	Raw hides and skins (other than fur skins) and leather	4104-4115
42	Articles of leather; saddlery and harness; travel goods, handbags and similar containers; articles of animal gut (other than silk-worm gut)	Not included in agric. exports
43	Fur skins and artificial fur; manufactures thereof	4302
Section 11: Textiles and Textile Articles		
50	Silk	None
51	Wool, fine or coarse animal hair; horsehair yarn and woven fabric	5105
52	Cotton	5203
53	Other vegetable textile fibers; paper yarn and woven fabrics of paper yarn	None

Chapters 54-63 of this section are not shown here since they are man-made fibers, textiles and apparels.

Note: A complete set of HS codes can be obtained from World Business Contact Center, *HS Codes: Harmonization System Codes - Commodity Classification* (http://www.hs_codes.com/)

Annex 2: Questionnaire for Updating Data on the Short-listed Indicators of the Agricultural Sector Development Programme (ASDP)

March 2009

Background and Objective

The Agricultural Sector Development Programme (ASDP), implemented since 2006, is a long-term process designed to implement the Agricultural Sector Development Strategy (ASDS) which defines how the agricultural sector contributes to MKUKUTA.

The ASDP Monitoring and Evaluation (M&E) Thematic Working Group (TWG) has selected 21 shortlisted indicators out of more than 100 indicators to effectively monitor and evaluate the progress of ASDP.

In March 2008, the ASDP M&E TWG distributed a questionnaire to collect information from LGAs on six shortlisted indicators. The results have been summarized in ASDP M&E Baseline Data Report, which was submitted to the Committee of ASLMs Directors in September 2008. The report was also distributed to each LGA / Regional Secretariat.

To track the progress since the inception of ASDP, the M&E TWG has prepared a questionnaire to obtain the latest information on the same six shortlisted indicators. Some questions have been improved based on the comments in the dissemination workshops of M&E Framework held in December 2008.

To obtain more quality data, the TWG has decided to collect not only the latest information but also previous ones in this questionnaire. Upon your submission of the filled-in questionnaire, the ASDP M&E TWG will analyze the changes registered between the baseline and the current situations, and the results of the analysis will be summarized in ASDP M&E Progress Report 2008/09, which will also be distributed to each LGA/RS.

Please fill out this questionnaire and submit it to RAA/RLA/RTA. RAA/RLA/RTA will in turn submit them to Permanent Secretary, Ministry of Agriculture, Food Security and Cooperatives (MAFC), attention Department of Policy and Planning (DPP), MAFC, no later than April 15th, 2009.

If you have questions regarding the questionnaire, please contact one of the following officers:

Mr. John Maige, M&E Officer, DPP, MAFC

Mob: 0784-642024, Email: maige2001@yahoo.co.uk

Mr. Kabuje Furaha, M&E officer, DPP, Ministry of Livestock Development and Fisheries, Mob: 0754-391317, Email: kifuraha@yahoo.com

Questionnaire for Updating Data of the ASDP Short-listed Indicators

March 2009

ANSWER SHEETS

District / Region	
Date of Documentation	
Name of Respondent	
Title of Respondent	
Contact (Mobile, Email)	

IMPORTANT: Please read the following remarks carefully before you proceed to fill out the questionnaire.

1. This questionnaire is to be filled out by DALDO.
2. Please read the definition and notes carefully before filling out the questionnaire for each indicator.
3. Please write actual numbers from 2005/06 through 2007/08 in each table. In filling out the questionnaire, please refer to Annex 1 of the ASDP M&E Baseline Data Report and check the figures which your LGA provided in the baseline data collection last year.
4. If the information is not available, please write N/A (not available). If the answer is zero (e.g., certain machinery or infrastructure does not exist in your district), please write 0.
5. Please provide target values of your district from 2008/09 through 2011/12. If the target values are not available, please write N/A.
6. It is not necessary to write anything in black cells.
7. Upon completion of filling-out the questionnaire, please obtain signatures of DALDO and DED.

Indicator 1 (OC7)	Proportion of smallholder households participating in contracting production and out-growers schemes
Definition	Smallholder households who participate in contracting production and out-growers schemes
Rationale	Contract farming and out-grower schemes are one of the important aspects of strengthened agricultural marketing system

Table OC7: Proportion of smallholder households participating in contracting production and out-growers schemes

	Actual			Target			
	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
<p><u>Number of small holder households in contracting production.</u></p> <p>Contract production is a partnership between smallholder households and an agribusiness company for the production of commercial products detailed in formal contracts.</p>							
<p><u>Number of small holder households in out-growers schemes.</u></p> <p>An <u>out-growers scheme</u> is a partnership between smallholder households and an agribusiness company for the production of commercial products that may not involve formal contracts. The company may provide smallholders some services, such as input credits, tillage, spraying and harvesting. The smallholder provides land and labor in return for the extension/input package.</p>							

Note: Smallholder household: Should have between 25 square meters and 20 hectares under production, and/or between 1 and 50 head of cattle, and/or between 5 and 100 head of sheep/goats/pigs, and/or between 50 and 1000 chickens/turkeys/ducks/rabbits.

Household: A group of people who occupy the whole or part of one or more housing units and makes joint provisions for food and/or other essentials for living.

Source: The National Sample Census of Agriculture 2002/03 (Volume II: Crop Sector - National Report, p. 302).

Indicator 2 (OPI)	Number of agricultural production infrastructure
Definition	Number of agricultural production infrastructure (as of 30 th June of each year)
Rationale	It indicates capability of ASLMs and LGAs to improve and expand agricultural production infrastructure.

- Notes:
1. Infrastructure owned by both the private and public sectors is included.
 2. Please also write a reason for each type of infrastructure if the infrastructure is “functioning but not used” or if it is “not functioning” .

Table OPI: Number of agricultural production infrastructure

Infrastructure	Status	Actual				Target			Reasons for not used or not functioning
		2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	
Dams (excluding hydro-power dams)	Functioning	Used							
		Not used							
	Not functioning								
Charcos (for livestock)	Functioning	Used							
		Not used							
	Not functioning								

Note: A dam is a barrier that impounds water and bigger in size relative to a charco. On the other hand, charcos are usually excavated and smaller than dams.

Infrastructure	Status	Actual			Target			Reasons for not used or not functioning (not cultivated)
		2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	
Irrigation scheme	Total area under Irrigation							
	Cultivated area (ha)							
	Not cultivated (ha)							
Cattle Dips	Used							
	Not used							
	Not functioning							
Oxenization centers	Used							
	Not used							
	Not functioning							
Veterinary clinics	Used							
	Not used							
	Not functioning							

Indicator 3 (OP2)	Number of agricultural marketing infrastructure and machinery
Definition	Number of agricultural marketing infrastructure and machinery existing and in operation (as of 30 th June of each year)
Rationale	It indicates capability of ASLMs and LGAs to improve and expand agricultural marketing infrastructure and machinery

- Notes:
1. Infrastructure owned by both the private and public sectors is included.
 2. Please write a reason for each type of machinery if it is “functioning but not used” or if it is “not functioning”.

Table OP2: Number of agricultural marketing infrastructure

Infrastructure	Status	Actual			Target			Reasons for not in use or not functioning
		2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	
Livestock primary markets [Place where livestock keepers/farmers meet traders.]	Functioning							
	Used							
	Not used							
Livestock secondary markets [Place where traders meet butcher men or other traders]	Functioning							
	Used							
	Not used							
Livestock holding grounds	Functioning							
	Used							
	Not used							
Livestock holding grounds	Functioning							
	Used							
	Not used							

Infrastructure	Status	Actual				Target				Reasons for not in use or not functioning
		2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12		
Feeder roads (km) [Roads that connect villages to main roads.]	Used									
	Not used									
Abattoirs [A modern building where animals are slaughtered and meat processed into products, e.g. sausages, canned meat.]	Used									
	Functioning									
	Not used									
Slaughter house [A facility where animals are slaughtered into carcasses (no processing).]	Used									
	Functioning									
	Not used									
Slaughter slabs [A flat concrete floor where animals are slaughtered in an open air.]	Used									
	Functioning									
	Not used									
	Not functioning									

Infrastructure	Status		Actual			Target				Reasons for not in use or not functioning	
			2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12		
Pulperies / ginneries / shelling (coffee, cacao, cotton, cashew nut etc.)	Functioning	Used									
		Not used									
	Not functioning										
Hides and skin shed	Functioning	Used									
		Not used									
	Not functioning										
Milling machines (rice and maize)	Functioning	Used									
		Not used									
	Not functioning										
Oil extracting machines	Functioning	Used									
		Not used									
	Not functioning										

Indicator 4 (OP3)	Number of extension officers trained on improved technological packages
Definition	Number of extension officers who has received training as a mid-career development in the year on improved technological packages on crop, livestock, and marketing and processing.
Rationale	It is a proxy indicator for farmers' adoption of improved agricultural technologies.

Table OP3: Number of extension officers trained in each year on improved technologies

	Example	Actual				Target		
		2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
(1) Total number of extension officers in the district	40							
(2) Total number of extension officers who attended at least one training. (Do not double count the same officers)	10							
(3) Number of extension officers trained on <u>crop</u> (e.g., improve seeds, herbicides, pesticides, fungicides, crop storage, fertilizer, spacing, erosion control, irrigation, vermin/rodent control, agro-forestry.)	5							
(4) Number of extension officers trained on <u>livestock</u> (e.g., improved bulls, pasture establishment, feed and proper feeding, housing, proper milking, disease control dipping/spraying, head/flock size and selection, calf rearing, Artificial Insemination.)	8							
(5) Number of extension officers trained on <u>marketing and processing</u> (e.g., grading, packing, labeling, contract farming, weight and measure, outreach farming, access to information.)	4							

Notes: Both short and long courses are included.

For rows (3), (4) and (5),

i) Count him/her separately if he/she attended both crop and livestock courses (i.e., one in crop and one in livestock, even if he/she is the same person).

ii) Count him/her once if he/she attended more than one courses in crop or livestock or marketing. (e.g. if one officer attended three different courses on livestock, he/she is counted once.)

Indicator 5 (OP4)	Rural micro finance institutions serving farmers
Definition	Number of SACCOs, members and the amount of their loans for agriculture, livestock and business (e.g., marketing and processing)
Rationale	Rural micro finance is very important for farmers to improve productivity. This indicator addresses farmers' accessibility to credit.

Table OP4: Number of SACCOs and its members, amounts of loans for agriculture and livestock in the district

	Actual					Target		
	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	
Number of SACCOs								
Number of SACCOs members								
Amount of loans for agriculture								
Amount of loans for livestock								
Amount of loans for business (e.g., marketing and processing)								

Indicator 6 (OP9)	Proportion of female members of Planning and Finance Committee
Definition	Proportion of female members of Planning and Finance Committee in each district.
Rationale	It indicates the level of involvement of women in planning, implementation and decision making process.

Table OP9: Number of Planning and Finance Committee members of the district by gender

	Actual				Target		
	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Male							
Female							
Total							

This is the end of this questionnaire.
 Please get signatures of DALDO and DED.

_____ DALDO _____ DED
 Date Date

Thank you very much for your cooperation. Please submit this filled-in questionnaire to RAA/RLA/RTA as soon as possible.

Annex 3. List of LGAs that submitted filled-out questionnaires (as of 01/09/2009)

S/Na	REGION	Submitted	Not Submitted
1	DODOMA	Chamwino	
2		Bahi	
3		Dodoma M. C.	
4		Kondoa	
5		Kongwa	
6		Mpwapwa	
7	ARUSHA	Arusha D.C.	
8		Arusha M.C.	
9		Meru	
10		Karatu	
11		Monduli	
12		Longido	
13	KILIMANJARO	Ngorongoro	
14		Hai	
15		Same	
16		Moshi D. C	
17		Rombo	
18		Mwanga	
19	TANGA	Siha	
20		Moshi M. C.	
21		Handeni	
22		Kilindi	
23		Korogwe D. C.	
24		Lushoto	
25	MOROGORO	Muheza	
26		Mkinga DC	
27		Pangani	
29		Korogwe T. C.	
30		Tanga C. C.	
31		Morogoro M. C.	
32	PWANI	Morogoro D. C.	
33		Mvomero	
34		Kilombero	
35		Ulanga	
36		Kilosa	
37		Kibaha T. C.	
38	DAR ES SALAAM	Kibaha D.C	
39		Bagamoyo	
40		Mafia	
41		Mkuranga	
42		Kisarawe	
43		Rufiji	
44	LINDI	Ilala	
45		Kinondoni	
46		Temeke	
47		Kilwa	
48		Lindi D. C.	
49		Lindi T. C.	
50	MTWARA	Liwale	
51		Ruangwa	
52		Nachingwea	
53			Mtwara T.C.
54		Mtwara D.C.	
55		Masasi	
56	RUVUMA	Nanyumbu	
57		Tandahimba	
58		Newala	
59		Songea M.C.	
60		Songea D.C.	
61		Namtumbo	
62	IRINGA	Mbinga	
63		Tunduru	
64		Iringa D.C	
65		Iringa M.C.	
66		Kilolo	
67	Ludewa		

S/Na	REGION	Submitted	Not Submitted
68	IRINGA	Makete	
69		Mufindi	
70		Njombe D.C.	
71		Njombe T.C.	
72	MBEYA	Chunya	
73		Mbarali	
74		Mbeya City. C	
75		Mbeya D. C.	
76		Mbozi	
77		Kyela	
78		Rungwe	
79	Ileje		
80	SINGIDA	Singida M. C.	
81		Singida D. C.	
82		Manyoni	
83		Iramba	
84	TABORA	Tabora M. C.	
85		Igunga	
86		Nzega	
87		Sikonge	
88		Uyui	
89		Urambo D.C	
90	RUKWA	Sumbawanga D. C.	
91		Sumbawanga T. C.	
92		Nkasi	
93		Mpanda D. C.	
94	KIGOMA		Kasulu
95			Kibondo
96			Kigoma D. C.
97			Kigoma T. C.
98	SHINYANGA	Bariadi	
99		Bukombe	
100		Maswa	
101		Kahama	
102		Kishapu	
103		Shinyanga D. C.	
104		Shinyanga M. C.	
105		Meatu	
106	KAGERA	Biharamulo	
107		Bukoba D. C.	
108		Bukoba M. C.	
109		Chato	
110		Karagwe	
111		Misenyi	
112		Muleba	
113		Ngara	
114	MWANZA	Ilemela	
115		Nyamagana	
116		Magu	
117		Geita	
118		Ukerewe	
119		Missungwi	
120		Sengerema	
121		Kwimba	
122	MARA	Musoma M. C.	
123		Musoma D. C.	
124		Serengeti	
125		Bunda	
126		Rorya	
127		Tarime	
128	MANYARA	Babati T. C.	
129		Mbulu	
130		Hanang	
131		Kiteto	
132		Babati D. C.	
133		Simanjiro	
Total number of LGAs		128	5

