

BARIADI DISTRICT COUNCIL

P.O.BOX 109
BARADI

12/07/2010

REF:BRDC/A.30/VOL/36

PROJECT COORDINATOR
NCU BUILDING
3rd FLOOR
P.O.BOX 11185
MWANZA

**RE: SUBMISSION OF DASIP ANNUAL PROGRESS REPORT FOR JULY 2009-
JUNE 2010**

The above heading refers.

I hereby submit Annual progress report for the period of July 2009- June 2010.

The report shows the implementation status for 2007/2008 & 2008/2009 carried over interventions and interventions that were to be implemented in FY 2009/2010.

Thank you in advance,

Ferdinand E.Bakililehi
For. DISTRICT EXECUTIVE DIRECTOR
BARIADI.

CC: Regional Administrative Secretary
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SHINYANGA.

BARIADI DISTRICT COUNCIL



DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

DASIP ANNUAL PROGRESS REPORT FOR JULY 2009- JUNE/2010

Prepared By:

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1.0 INTRODUCTION AND BACK GROUND

Bariadi District is one among twenty Districts in Lake Zone which funded by Agricultural Sector Investment Project (DASIP) and has 30 villages under this project. The District is located between Latitudes 2°15' and 3°10' South of the Equator and Longitude 33°40' to 35° 10' East of Green which. The District is bordered by Kwimba and Magu Districts (Mwanza Region) in the West, Bunda and Serengeti Districts (Mara Region) in the North, Ngorongoro District (Arusha Region) in the East, Maswa and Meatu Districts (Shinyanga Region) in the South.

The District covers a total area of 9,445.7 Sq. kms (944.570 ha) of which 4591.7 Sqkms (459,170 ha) is covered with an arable land suitable for both agriculture and livestock keeping, 790 Sq kms (79,000 ha) is covered by the Maswa Game reserve and 3,950 Sq.kms (395000 ha) covered by the Serengeti National Park. The remaining area of 114 Sq. km (11,400ha) is covered by water bodies, forest and hilly area.

The climate in the District is generally tropical type.

The annual rainfall ranges from 700mm-950mm. There are two periods of rainfall seasons. The short rain period is between October – December while long rains fall starts from March to mid May. The period from June to September is hot and dry. The average temperature during the day is 29°C and 19°C at night.

Agro-Economic Zones

There are two types of Agro-economic Zones mainly:-

Agriculture Zone

This occupies the whole area suitable for both agriculture and livestock activities it is covering about 49% of the total area. The Zone covers all the four Division of Dutwa, Ntuzu, Itilima and Kanadi. People who practice agriculture activities in the district is 81% of the total population.

The main economic activities here are both farming and livestock keeping.

Wild Life/ Game Protected Zone

Both the Serengeti National Park and the Maswa Game reserve portion of the District are located in the Northern East parts of the District. The only activity undertaken here is hunting under permit according to hunting seasons.

DISTRICT ECONOMY

The District's Major economic activities are farming and animal husbandry. It is estimated that these two sectors constitute about 80-95% of the district GDP. Other sectors include forest activities, trading activities and small scale industries which are estimated to contribute 10 – 20% of the District GDP.

2.0 EXECUTIVE SUMMARY

The report indicates the progress of implementing DASIP from July 2009 to June 2010, But the general picture of Actual implementation can be looked from activities that had to be carried out from 2006/2007, the year which implementation of DASIP started. These activities are reflected in this report due to some them not yet completed to date. The report also highlight problems and challenges encountered during implementation and measures taken/ to be taken to counteract challenges.

3.0 PLANNED ACTIVITIES

In 2006/2007- Ten proposed projects submitted to PCU- Mwanza of which only one project - Construction of cattle dip (termed as (Quick Win Project), was funded by PCU, with a total Tshs.13,000,000/=

In 2007/08 – Thirty village development plans were submitted to PCU Mwanza and 17 projects were funded with total cost of Tshs. 24,1305,000/= being (DASIP contribution) and Tshs 61,896,000/= beneficiaries contribution. In the same year PCU transferred Tshs 30,000,000/= to DED- Bariadi for 60 PFGs seasonal long training.

In 2008/09 twenty five proposed plans were submitted to PCU where 15 projects with total cost of Tshs 241,491,000/= funded by DASIP for these projects, with Beneficiaries contribution of Tshs 60,000,000/= together with Tshs.90,000,000/= formation of 180 PFGs.

In 2009/2010/= The District had twenty three proposed plans submitted to PCU -Mwanza of which seven projects worth 151,022,000/= Tshs funded by DASIP contribution and 37,755,500/= is Beneficiaries contribution, equally to this PCU had transferred 90,000,000 Tshs to DED-Bariadi formation of 180PFGs.

Together with this, PCU transferred 15,600,000/= for facilitating 39 PFGs which were trough wit preparation of Business plans.

4.0 PROJECTS IMPLEMENTED

In 2007/2008 – No implementation of Micro projects.

2008/2009; mostly implementation of micro-project s effectively started in this time such projects are-construction of five cattle dips were constructed and rehabilitation of one for a total cost of Tshs. 72,008,000/= which are now completed and out of these three of them are now used; Construction of twelve shallow wells with total cost of 16,840,000/= which are not yet installed with pumps; Rehabilitation of Rural Agriculture feeder roads (22kms) with a total cost of Tshs. 34,800,000/=; Rehabilitation of two charcoal dams with cost of 26,592,000/= Tshs.; Purchasing of oxen drawn implements (3 sets of ox-planters and 3 sets of ox-weeders) in a cost of 2,099,000/=Tshs; Construction of crop storage structure in cost of Tshs 28,000,000/= These were carried over activities for FY 2007/2008

4.1 Implementation of Carried over activities from FY 2008/09

-Four cattle dips were constructed and two rehabilitated in cost of 108,400,000/=Tshs; Construction of twelve shallow wells in cost of 48,000,000/=Tshs; which are in a stage of pump fitting ;Rehabilitation of two rural feeder roads in cost of 28,491,000/=Tshs; Two charco –dams

were constructed/rehabilitated in total cost of 46,592,000/=Tshs; Construction of one bore hole [deep well] in cost of 26,592,000/= Tshs; Construction of one market shed in cost of 20,000,000/=Tshs; and purchasing of oxen drawn implements in cost of 5,000,000/=.

Activities planned for FY 2009/2010 and implementation.

Seven projects worth a total cost of Tshs 151,022,000/= which funded by DASIP in FY 2009/2010 are in the process of tendering and other on going activities is collection of building materials such as sand, stone and gravel that is done by respective community.

4.2 Implementation of PFGs

Long season Training

- 2007/08 – PFGs 51 out of 60 were formed and funded with Tshs 25,500,000/=each PFG 500,000/= [Members- male 579; female 411=990]
- 2008/09 -PFGs 162 out of 180 with cost of Tshs 81;000,000/=[male 1955; female2067=4,022]
- 2009/2010- PFGS 157 out of 180 with Total cost of Tshs 78,500,000/= (1865males; 1778females =3,643]

Business plan- 39 PFGS 14,000,000/= Tshs transferred to 35 PFGS out of 15,600,000/=Tshs. four PFGS Bank Account are dormant and efforts are made to make them activated.

4.3 DASIP's Office resources;

The resources used in undertaking project's daily activities are;

- Three desk top computers with their accessories, one photocopy-machine,
- Four motorcycles [Honda] owned by DPO, DME O, and Two DTCS

5.0 ANNUAL ACHIEVEMENTS

Most of carried over activities completed during this period. Such activities includes: Construction of new charco dams; rehabilitation of rural feeder roads; construction/rehabilitation of cattle dips and formation of PFGs as shown in the annexes here under.

6.0 CHALLENGES

- i. Starting and completion of intervention delays due to slow /absence of contribution percentage cost to the intervention by community.
- ii. Completed projects not used by respective community as targeted e. g .cattle dips
- iii. Inadequate funds allocation for some projects causes them not implemented as target e.g little funds allocation for Charco dams construction.

7.0 THE WAY FORWARD

- 1.Community should be educated on the prons and cons of using completed projects.
2. To adhere to the donors regulations that community should mobilize building material to the site where intervention is to be carried out before commencement of the implementation.
3. Unlimited education should be given to the community on the issue of project ownership so as to encourage community members to make use of them.

8.0 LIST OF ANNEXES

8.1 Matrix of village micro projects- 2008/ 2009 ; Implementation

Activity	Budget	Actual Expenditure	Variance	%	Remaks
Construction of five (5) cattle dips in five villages; <ul style="list-style-type: none"> • Isanga • Ihusi • Nyamikoma • Sengerema • Zanzui 	13,000,000/=	12,300,000/=	700,000/=	94.6	Retention money (All dips are completed)
	12,861,000/=	12,861,000/=	Nil	100	
	12,861,000/=	12,861,000/=	Nil	100	
	12,861,000/=	12,861,000/=	Nil	100	
	12,861,000/=	12,861,000/=	nil	100	
	64,444,000/=	63,744,000/=	700,000/=		
Rehabilitation of one (1) cattle dip <ul style="list-style-type: none"> • Nhobora 					Completed
	7,546,000/=	7,546,000/=	-Nil	100	
	7,546,000/=	7,546,000/=			
Construction of 12 shallow wells in four (4) villages @ village three shallow wells; <ul style="list-style-type: none"> • Mwanzoya • Ibulyu • Gasuma • Ng'hesha 	4,210,000	2,740,000/=	1,470,000/=	65	Rings installation is completed yet pump fitting due to insufficient fund allocated. More funds has been requested from PCU.
	4,210,000	3,762,968/=	447,032/=	89.4	
	4,210,000	2,740,000/=	1, 470,000/=	65	
	4,210,000	3,950,000/=	260,000/=	93.8	
Sub total	16,840,000/=	13,192,968/=	3,647,032/=		
Rehabilitation of four (4) Rural Agricultural feeder roads; <ul style="list-style-type: none"> • Nyaumata (4) km • Nkuyu (7) km • Bunamahala (4) km • Isanga (7) km 	7,200,000/=	7,200,000/=	-Nil	100	Completed Completed Yet culverts construction Yet culverts construction
	9,600,000/=	9,600,000/=	-	100	
	7,200,000/=	6,000,000/=	1,200,000/=	83.3	
	10,800,000/=	7,407,625/=	3,392,375/=	68.5	
Sub total	34,800,000/=	30,207,625/=	4,592,375/=		
Rehabilitation of three charco dams in three villages; <ul style="list-style-type: none"> • Igegu • Mwashagata • Ngeme 	26,592,000/=	26,592,000/=	-	100	Completed Not yet started due to insufficient fund allocated, more funds has
	9,600,000/=	-	-	-	
	9,600,000/=	-	-	-	

					been requested from PCU
Sub total	45,792,000/=	2,592,000/=	8,939,407/=		
Procurement/purchase of one set of Ox- drawn implements for one village; <ul style="list-style-type: none"> Isakang'wale 	2,099,000/=	2,099,000/=	-	100	Completed and members have been trained on how to use them
GRAND TOTAL	171,521,000/=	143,381,593/=	-		

8.2 CAPACITY BUILDING FOR DIFFERENT ACTIVITIES

2007/2008; Implementation

Capacity Building				%
Office running and maintenance And motorcycle allowances	34,250,000/=	34,250,000/=	-	100
Procurement of bicycle	7,000,000/=	7,000,000/=	-	1 00
Long season training	30,000,000/=	25,500,000/=		85
training	46,920,000/=	46,920,000/=	-	100
Micro-project	20,400,000/=	12,800,000/=	7,600,000/=	62
SUB TOTAL	138,570,000/=	126,470,000/=	7,600,000/=	
2008/2009 implementation				
Office running and maintenance and motorcycle allowances	22,745,000/=	22,745,000/=	-	100
Long season training	90,000,000/=	81,000,000/=	9,000,000/=	90
SUB TOTAL	112745000/=	103,745,000/=	9,000,000/=	
2009/2010				
Office running and maintenance and motorcycle allowances	16,590,000/=	16,590,000/=	-	100
Long season training	90,000,000/=	78,500,000/=	11,500,000/=	87
NANE _NANE Exhibition	2310000/=	2310000/=	-	100
O&OD, Plan, PFGs formation and Training	27,086,000/=	27,086,000/=		100
Micro-project	15,600,000/=	14,000,000/=	1,600,000/=	89.7
SUB TOTAL	151,586,000/=	138,486,000/=	13,100,000/=	
GRAND TOTAL FROM 2006-2010	402,901,000/=	368,701,000/=	29,700,000/=	

8.3 Matrix of village micro projects- 2009//2010 –Micro project Implementation

Activity	Budget	Actual Expenditure	Variance	%	Remarks
1.Construction of dips in four (4) villages:					
• Kilabela	22,000,000/=	12,500,000/=	9,500,000/=	56.8	
• Ng'hesha	22,000,000/=	18,463,200/=	3,536,800/=	83.9	
• Giriku	18,400,000/=	7,674,480/=	10,725,520/=	41.7	
• Gasuma	22,000,000/=	18,900,000/=	3,100,000/=	85..9	
SUB TOTAL	84,400,000/=	57,537,680/=	26862320/=		
2.Rehabilitation of two (2) cattle dip tanks in two villages:					
• Mwashagata	12,000,000/=	12,000,000/=	-	100	Completed
• Ibulyu	12,000,000/=	12,000,000/=	-	100	Completed
SUB TOTAL	24,000,000/=	24000000/=			
3.Construction of twelve (12) shallow wells in four (4) villages @ village three shallow wells:					
• Nyaumata	12,000,000/=	5,378,850/=	6,621,150/=	44.8	Pump fitting in progress for Nyaumata & Isakang'wale and rings casting in progress for Mwamondi & Nyamikoma.
• Isakang'hwale	12,000,000/=	4,921,000/=	7,,079,000/=	41	
• Nyamikoma	12,000,000/=	-	-	100	
•					
• Mwamondi	12,000,000/=	4,900,000/=	7,100,000/=	40.8	
SUB TOTAL	48,000,000/=	15,199,850/=	20,800,150/=		
(W) Rehabilitation of two (2) Rural Agricultural feeder roads:					
• Ngalla (4) km	13,059,000	11,934,050/=	3,497,950/=	91.3	Completed
• Nhobola (6) km	15,432,000/=	13,932,000//=	1,500,000/=	90.2	Completed
Construction of one crop stroge structure	28,000,000/=	10,584,254/=	17,415,746/=	37	Roofing and plastering
Construction market shed	20,000,000/=	5,717,338/=			
Construction/Rehabilitation Two (2) charcoal dams					
• Old Maswa	26,592,000/=	18,498,000	8,094,000	69.5	Spillway construction in progress
• Ngulyati	20,000,000/=	18,100,000	1,900,000	90.5	
SUB TOTAL	46,592,000/=	36,598,000/=	9,994,000/=		
Drilling of one borehole[deep well] in a village of;					
• Nguno	26,592,000/=	14,202,500/=	12,389,500/=	53.4	Process of pump purchasing and in progress

Procurement/Purchase of one set of Oxen drawn implements for one village; <ul style="list-style-type: none"> Nkuyu 	5,000,000/=	5,000,000/=	-	100	3 sets of planter and 3 sets of ox-weeders being purchased and handled over. Training on how to use them completed
GRAND TOTAL	311,075,000/=	19,4705,672/=	116,369,326/=		

8.4 Matrix of village micro projects -2009/2010; Implementation

Activity	Budget	Actual Expenditure	Variance	%	Remarks
Construction of four (4) storage structures in Four (4) villages ; <ul style="list-style-type: none"> Ikungulipu Gaswa Kilalo Nyamswa 	28,000,000/= 28,000,000/= 28,000,000/= 28,000,000/=	The responsible communities are in materials collection process.	- - - -	- - - -	Tendering process. Implementation delay due to community members being busy with farm activities
Sub total	112,000,000/=				
Construction of one charcoal dam in one village; <ul style="list-style-type: none"> Ikungulyabashashi 	28,000,000/=	As above	-	-	Survey in progress
Sub total	28,000,000/=				
Rehabilitation of one Rural Agricultural feeder road <ul style="list-style-type: none"> Ihusi 	15,139,000/=	As above	--	-	Survey in progress
Sub total	15,139,000/=				
Establishment of one Centre for AI (Artificial Insemination) <ul style="list-style-type: none"> Nyamikoma 	2,511,000/=	The process of purchasing equipments is on going	-	-	Funds are not sufficient for the intervention
Sub total	2,511,000/=				
Grand total	157,650,000/=				

9.0 OUTPUT MONITORING CHART FOR THE PERIOD OF APRIL 2010 TO JUNE 2010

OUT PUT	Planned Indicator	Realized Indicator	Deviation	Reasons for Deviation	Lessons and/Recommendations
Dipping service					
Production of maize/ha	2.5 tons/ha	2.0 tons/ha	0.5 tons/ha	Weather-drought/heavy rainfall	Early sowing makes the crops to meet Nitrogen flush
Accessibility of the Rural Agricultural feeder roads	Good transportation of crops	Moderate transportation of crops	-	Rainfall destruction and use of heavy tracks-	Good Sensitization made to the community made the projects to get completed.

10.0 ACTIVITY - MONITORING CHART

Activity	Planned Activity target	Realized Activity target	Deviation	Reasons for deviation	Remarks or corrective measure
Capacity Building PFGS – Establishment	180	157	23		Compensation will be in the next season
Training WTF & 30 FF on BIP	30 30	30 29	0 1		
Construction of 4 cattle dips in 4 villages	4 cattle	2	2	There was less response on community contribution	Will be completed in the 1 st quarter of 2010/2011
Rehabilitation of two cattle dips	2	2	-	-	-
Construction of 12 Shallow wells	12	10	2	The community was too busy with Agriculture activities	Completion will be in the 1 st quarter of 2010/2011
Rehabilitation of two Rural Agricultural feeder roads	2	2	0	0	0
Construction/Rehabilitation of two charcoal dams (funded in 2007/2008)	2	2	0	0	0
Construction of one borehole [deep well]	1	0	1		The process of Purchasing pump and installation is on going
Purchase of a set of ox-drawn Implements	1 set	1 set	-	-	-

Quarter plan activity for July –September 2009.

SN	Activities	Target	Activity cost	Time frame			Responsible
				Month 1	Month 2	Month 3	
	Capacity building						
	Graduation ceremony	157 PFGS	1,826,500/=	-----	-----	-----	DALDO< DPO,DME0 And DTCs
	To measure productivity/acre	1000kgs/acre	1,826,500/=	-----	-----	-----	DTCs
	Follow up of induced farmers.	20farmers/PFG	1,826,500/=	-----	-----	-----	DTCs
	Community planning And Investment in Agriculture.	Completion of about eleven projects of year 2007/2008	957,000/=	-----	-----	-----	DALDO ,DE,DWE, DPO, And DME0
		and2008/2009					
		Supervising the implementation of projects funded in year 2009/2010	3,540,000/=	-----	-----	-----	DED,DALDO,DE,DWE, DPO, DME0, IAD, ACC, and 3TECHNICIANS.
		TOTAL	9,976,500/=				