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EXECUTIVE SUMMARY

About the report

This report narrates the progress of implementation of DASIP for the period from July to December 2008. The report outlines the plan of implementation and proceeds to explain the performance so far realized during the period under review. The report winds up by outlining the problems and challenges faced during implementations and suggest ways of solving them.

Implementation plans

During the period under review, the district planned to implement the following activities as per annual work plan and carried over activities from the FY 2007/08:

- a) Facilitation of PFGs in opening bank account for implementing economic mini-projects and criteria of selection of those projects.*
- b) Formation of 120 PFGs.*
- c) To conduct season long training to 120 PFGs.*
- d) Training of 26 Farmer Facilitators (FFs) on methodologies/principles of training PFGs.*
- e) To procure 80 Bicycles*
- f) Construction of 3 cattle crushes*
- g) Construction of 2 crop storage facilities*
- h) Construction of 3 watering charco*
- i) Construction of 3 crop storage facilities*
- j) Construction of 4 crop marketing sheds*
- k) Construction of 3 watering charcos*
- l) Construction of 1 slaughter slab*
- m) Construction of rural feeder roads in 2 villages*
- n) Purchase of 1 Cassava processing machine (chipper)*
- o) Construction of rural road (20 kms) under medium size infrastructure modality*
- p) Monitoring and supervision of village/group micro projects.*

Implementation status

The report narrates clearly the implementation status so far reached in each of the planned activities.

Problems and challenges (issues and constraints) and remedial measures

The report highlights the problems and challenges faced during implementation and suggest remedial measures to redress them so as to effect smooth implementation in the future.

1.0 INTRODUCTION AND BACKGROUND INFORMATION

Biharamulo District Council (BDC) is among 28 district councils implementing developmental mini projects/activities by utilizing the funds from the District Agriculture Sector Investment Project (DASIP).

The implementation of the DASIP BDC is in 20 villages as shown in the table below:

No.	District	Ward	Village
1.	Biharamulo	Kalenge	Kasato ¹ and Ntumagu ¹
		Nyakahura	Mabare ¹ and Mihongora ¹
		Biharamulo Mjini	Musenyi ¹ , Katerela ¹ and Rugondo ¹
		Nyarubungo	Nyamahanga ¹ , Ntungamo ¹ , Kabukome ¹ and Kisuma ¹
		Nyabusenzi	Mbindi ¹ and Nemba ¹
		Nyamigogo	Kasozibakaya ¹ and Kagoma ²
		Runazi	Rwekubo ² and Kagondo ²
		Lusahunga	Iyengamulilo/Nyantakala ² , Kaniha ² and Kasilo ²

Note: 1 = Village which were implementing DASIP before the split of Biharamulo District into two Districts of Biharamulo District and Chato District.

2 = Village which were added following the decision of the Government to make up to 20 villages in each of the newly formed Districts of Biharamulo, Chato, Bukoba Rural, Missenyi, Tarime and Rorya.

This report explains progress made component – wise, for the FY 2008/09 (i.e it includes carried over activities of FY 2007/2008 and the activities for the FY 2008/09 up to the end of the second quarter (December 31st, 2008 of FY 2008/09). The report also highlights problems and challenges faced during implementations and suggest ways of solving them.

2.0 PLANNED ACTIVITIES

Physical status

Component 1: Farmers Capacity building component.

The activities planned under this Component for the period under review were:

- Facilitation of PFGs in opening bank account for implementing economic mini-projects and criteria of selection of those projects.
- Formation of 120 PFGs.
- To conduct season long training to 120 PFGs.
- Training of 26 Farmer Facilitators (FFs) on methodologies/principles of training PFGs.
- To procure 80 Bicycles

Component 2: Community planning and Investment in Agriculture

The plan during the period under review was to finalize implementation of carried over activities of FY 2007/08 and semi annual activities of FY 2008/09.

Carried over activities of FY 2007/08 include:-

- Construction of 3 cattle crushes
- Construction of 2 crop storage facilities
- Construction of 3 watering charco
- Monitoring and supervision of village/group micro projects.

Planned activities for the semi annual of FY 2008/09 include:

- Construction of 3 crop storage facilities
- Construction of 4 crop marketing sheds
- Construction of 3 watering charcos
- Construction of 1 slaughter slab
- Construction of rural feeder roads in 2 villages
- Purchase of 1 Cassava processing machine (chipper)
- Construction of rural road (20 kms) under medium size infrastructure modality
- Monitoring and supervision of village/group micro projects.

3.0 IMPLEMENTATION STATUS

Component 1: Farmer capacity building component

- 24 PFGs were facilitated in opening bank account, and their funds Tshs 400,000 for implementing economic mini-projects for each PFG were disbursed through their account. The Ward Training Facilitators (WTFs) are going on monitoring the economic mini-projects in their respective areas.
- Formation of 120 PFGs and Training Needs Assessment were done as scheduled.
- The 120 PFGs are undertaking season long training in different enterprises. The summary of enterprises is attached as **annex I**
- The Phase one of 4 days training to 26 Farmer Facilitators (FFs) was conducted as scheduled.
- 80 bicycles were procured.

Component 2: Community planning and Investment in Agriculture

Implementation status for Carried over activities of FY 2007/08

The table below depicts the implementation status of the said activities/projects:

No	Name of Project/Activity	Implementation status	Remarks
1.	Construction of 3 cattle crushes at Kasato, Rugondo and Mbindi Villages	Construction has been completed	-
2.	Construction of 2 crop storage facilities at Kasozibakaya and Mabare villages	Construction has been completed	-
3.	Construction of 3 watering charco at Nemba, Ntungamo and Nyamahanga villages	Construction of Nemba watering charco is complete; industrial materials for construction of Nyamahanga and Ntungamo watering charco have been procured	After surveying the sites in Nyamahanga and Ntungamo villages that were meant for construction of watering charcos it was found that were not suitable. Therefore the village authority under the guidance of District Water Engineer decided to construct water gravity schemes. The construction for both sites have stated and will be completed in the 3 rd quarter of FY 2008/09
4.	Monitoring and supervision of village/group micro projects.	This has been done accordingly	-

Implementation status of planned semi annual activities of FY 2008/09

No	Name of Project/Activity	Implementation status	Remarks
1.	Construction of 3 crop storage facilities at Kasato, Ntumagu and Mihongora villages	<ul style="list-style-type: none"> • Bill of Quantities already prepared • Tendering process in progress 	-
2.	Construction of 4 crop marketing sheds at Iyengamulilo, Kasilo, Katerela and Musenyi villages	<ul style="list-style-type: none"> • Bill of Quantities already prepared • Tendering process in progress 	The funds for Musenyi village not yet disbursed
3.	Construction of 3 watering charcos at Kagondo, Rwekubo and Kagoma villages	<ul style="list-style-type: none"> • The construction work for all charcos have already been procured • The construction for Rwekubo watering charco is complete 	The sites for Kagondo, and Kagoma villages are flooded with water
4.	Construction of 1 slaughter slab at Mabare village	<ul style="list-style-type: none"> • Bill of Quantities already prepared • Tendering process in progress 	-
5.	Construction of rural feeder roads at Kabukome and Kaniha villages	Preliminary survey has been done for Kabukome road	The funds for Kaniha road not yet disbursed
6.	Purchase of 1 Cassava processing machine (chipper)	Price inquired done	
7.	Construction of rural road (20 kms) under medium size infrastructure modality	-	-
8.	Monitoring and supervision of village/group micro projects.	Done regularly	-

4.0 FINANCIAL STATUS

4.1 Funds received

For the first quarter, financial year 2008/2009 Maswa district council has received Tshs. 34,475,000/= as total budget for the following activities:-

Farmers Capacity building component

- (i) PFGs investment in economic min-projects Tshs. 10,400,000/=
- (ii) Formation of 120 PFGs..... Tshs. 1,600,000/=
- (iii) Motorcycle allowance..... Tshs. 900,000/=
- (iv) DTCs office operation & maintenance Tshs 600,000/=
- (v) DTCs District staff field allowances.....Tshs 650,000/=
- (vi) Season long trainingTshs 60,000,000/=

Community planning and Investment in Agriculture

- (i) Office operation & maintenance.....Tshs. 750,000/=
 - (ii) DPO & DMEO Motorcycle allowances Tshs. 900,000/=
 - (iii) District staff field allowances..... ... Tshs. 4,375,000/=
 - (iv) Investment funds to village Microprojects .. Tshs. 213,910,000/=
- Grand totalTshs. 283,685,000/=**

4.2 Funds spent as at 31st December, 2008

A total of Tshs 92,238,640/= was spent both for community planning and farmers capacity building components

5.0 PROBLEMS AND CHALLENGES (ISSUES AND CONSTRAINTS)

- Slow pace of community in mobilizing local building materials for construction activities for community mini project investments.
- Slow pace of communities and groups project supervision committees in opening bank accounts for quick implementation of micro projects funded by DASIP.
- Low accountability and irresponsible of village local leaders
- Presence of many socio economic activities such as construction of dispensaries, secondary schools infrastructures etc that involves the same community.

- Conflict of interest among community project supervision committees. The typical example is that of community project supervision committee for Rugondo village who hired the contractor who had not qualified during tendering process. This was resolved after summoning the community project supervision committee to judiciary.
- There is no reliable transport in the District. The vehicle that has been used in our day-to-day undertakings is so exhausted, and the policy that fuel (diesel) should come from the DED has to issue is so impossible to implement. This makes difficult for the DASIP staff to undertake their scheduled activities.
- Farmers Facilitators are not motivated to work, they have been complaining that they are spending their time for activities that are not rewarding.

6.0 REMEDIAL ACTIONS

- To continue sensitize community on the importance of adherence to work plans and enforcement of village by-Laws to laxity community members.
- To continue on educating the community on the importance of implementing their projects within the planed time frame.
- Enforcement of Local government ACT No. 7 of 1982 to non accountable and irresponsible local leaders.
- To continue with educating Local leaders on their responsibilities in development projects.
- To continue educating the project committees on importance of hiring qualified contractors for good quality works
- DASIP Project Coordination Unit to continue negotiating with responsible bodies on the possibility of providing reliable transport facility and allow the district to spent some monies in buying fuel.
- DASIP Project Coordination Unit is requested to find the mechanism of giving incentives to farmer facilitators which can be termed as Bicycle allowances.

ANNEX I: SUMMARY OF PARTICIPATORY FARMERS GROUP (PFG) THAT UNDERGONE SEASON LONG TRAINING IN FY 2007/08
NAME OF DISTRICT: BIHARAMULO DISTRICT COUNCIL
REPORTING DATE: 31/12/2008
NAME OF REPORTING OFFICER: Alex Buguzi

QUARTER: SEMI-ANNUAL 2008
YEAR: 2008/2009.

S/Na	Ward	Name Of Village	Name Of PFG	Year		Number Of Members			Enterprise	Remarks
				Formed	Graduated	Males	Females	Total		
1.	Nyabusozzi	Nemba	Nguvu kazi	2007	2008	8	5	13	Cotton	
			Igembesabo	2007	2008	10	0	10	Cotton	
		Mbindi	Mapato	2007	2008	10	5	15	Cotton	
			Wakulima	2007	2008	9	5	14	Cotton	
2.	Nyamigogo	Kasozibakaya	Tegemeo	2007	2008	10	7	17	Cassava	
			Umoja	2007	2008	6	10	16	Cotton	
3.	Nyakahura	Mabare	Gwavya	2007	2008	9	14	23	Maize	
			Mabare chini	2007	2008	10	14	24	Maize	
		Mihongora	Rugese	2007	2008	10	9	19	Maize	
			Uwanja wa ndege	2007	2008	4	10	14	Maize	
4.	Kalenge	Kasato	Muungano	2007	2008	6	6	12	Cotton	
			Tupendane	2007	2008	8	10	18	Cotton	
		Ntumagu	Upendo	2007	2008	10	8	18	Cotton	
			Juhudi	2007	2008	10	9	19	Cotton	
5.	Nyarubungo	Kabukome	Umoja	2007	2008	12	10	22	Maize	
			Kasi mpya	2007	2008	10	6	16	Maize	
		Nyamahanga	Jitegemee	2007	2008	6	6	12	Maize	
			Umoja	2007	2008	5	5	10	Maize	
		Ntungamo	Upendo A	2007	2008	3	5	8	Maize	
			Upendo B	2007	2008	6	4	10	Maize	7 members have emigrated
6.	Biharamulo mjini	Musenyi	Bidii	2007	2008	13	10	23	Maize	
			Ujamaa	2007	2008	5	6	11	Maize	9 members have emigrated
		Rugondo	Nguvu kazi	2007	2008	10	8	18	Maize	
			Uzalishaji mali	2007	2008	8	8	16	Maize	
		Katerela	Mshikamano	2007	2008	10	7	17	Maize	
			Ushirika mafunzo	2007	2008	9	7	16	Maize	
JUMLA						217	194	411		

ANNEX II: SUMMARY OF PARTICIPATORY FARMERS GROUP (PFG) THAT UNDERTAKES SEASON LONG TRAINING IN FY 2008/09

NAME OF DISTRICT: BIHARAMULO DISTRICT COUNCIL

REPORTING DATE: 31/12/2008

NAME OF REPORTING OFFICER: Alex Buguzi

QUARTER: SEMI-ANNUAL 2008

YEAR: 2008/2009.

S/No	Ward	Village	Name Of PFG	Number of members			Enterprise	Remarks
				Male	Female	Total		
1	Nyabusozzi	Nemba	Nemba A	25	0	25	Cotton	
			Nemba B	25	0	25	Cotton	
			Chakitaragu A	25	0	25	Cotton	
			Chakitaragu B	25	0	25	Maize	
			Kanugure	25	0	25	Maize	
			Shirabera	25	0	25	Cotton	
		Mbindi	Nyakaziba	17	8	25	Maize	
			Upendo	14	11	25	Maize	
			Umoja	18	7	25	Cotton	
			Mwongozo	20	5	25	Cotton	
			Maendeleo	20	5	25	Maize	
			Mbindi "A"	19	6	25	Cotton	
2	Nyamigogo	Kasozibakaya	Igembesabo	13	12	25	Beans	
			Maendeleo	19	6	25	Cotton	
			Juhudi	13	12	25	Maize	
			Tujiendeleze	12	13	25	Maize	
			Azimio	12	13	25	Maize	
			Ushirikiano	16	9	25	Cotton	
		Kagoma	Twende na wakati	11	9	20	Maize	
			Mkombozi	17	8	25	Maize	
			Tujikomboe	12	13	25	Maize	
			Nguvukazi "A"	13	12	25	Maize	
			Majengo	16	8	24	Cotton	
			Nguvukazi "B"	11	9	20	Maize	

S/No	Ward	Village	Name Of PFG	Number of members			Enterprise	Remarks
				Male	Female	Total		
3	Nyakahura	Mabare	CARE	13	10	23	Maize	
			Mzani	12	8	20	Maize	
			Mangasini	6	19	25	Maize	
			Balimi	15	8	23	Maize	
			Mwigabilo	10	11	21	Maize	
			Ngazi saba	9	14	23	Maize	
		Mihongora	Mkaragata	11	14	25	Maize	
			Songambebe	13	12	25	Maize	
			Bigufa	10	15	25	Maize	
			Jiendeleze	10	15	25	Maize	
			Jitihada	13	12	25	Maize	
Tujikomboe	11	14	25	Maize				
4	Kalenge	Kasato	Songambebe	13	12	25	Beans	
			Nguvu kazi	13	12	25	Maize	
			Maendeleo	14	11	25	Maize	
			Umoja	13	12	25	Beans	
			Jitegemee	13	12	25	Maize	
			Tuimarike	13	12	25	Maize	
		Ntumagu	Nguvu kazi	13	12	25	Maize	
			Tujitume	12	13	25	Cotton	
			Jitegemee	14	11	25	Cassava	
			Mahusiano	13	12	25	Maize	
			Tujikwamue	17	8	25	Maize	
Muungano	13	12	25	Maize				

S/No	Ward	Village	Name Of PFG	Number of members			Enterprise	Remarks
				Male	Female	Total		
5	Nyarubungo	Kabukome	Mapambano	13	12	25	Maize	
			Maendeleo	13	12	25	Maize	
			Upendo	14	11	25	Maize	
			Mshikamano	14	11	25	Groundnuts	
			Upendano	13	12	25	Rice	
			Mtakuja	13	12	25	Maize	
		Nyamahanga	Tuinuane	14	11	25	Maize	
			Mshikamano	15	10	25	Maize	
			Tusaidiane	12	13	25	Maize	
			Tuwajibike	13	12	25	Maize	
			Tumaini	12	12	24	Maize	
			Tufadhiliwe	16	9	25	Maize	
		Ntungamo	Umoja	13	12	25	Groundnuts	
			Tupendane	10	15	25	Beans	
			Maendeleo	13	12	25	Maize	
			Endelevu	12	13	25	Groundnuts	
			Upendo	19	6	25	Groundnuts	
			Tuungane	16	9	25	Maize	
		Kisuma	Umoja ni nguvu	15	10	25	Maize	
			Tuombe Mungu	13	12	25	Maize	
			Ushirika	13	12	25	Maize	
			Umoja	12	13	25	Maize	
			Igunabahabi	13	12	25	Maize	
			Chapa kazi	15	10	25	Maize	

S/No	Ward	Village	Name Of PFG	Number of members			Enterprise	Remarks
				Male	Female	Total		
6	Biharamulo mjini	Musenyi	Ushindi	14	11	25	Maize	
			Chapa Kazi	14	11	25	Maize	
			Muungano	11	14	25	Maize	
			Songambebe	10	15	25	Maize	
			Magezi	14	11	25	Maize	
			Tuhwelane	10	4	24	Maize	
		Katerela	Kujikomboa	13	12	25	Maize	
			Maendeleo	12	13	25	Maize	
			Songambebe	5	20	25	Maize	
			Tukomboane	18	7	25	Maize	
			Kitangalo	12	13	25	Maize	
			Nyarusanda	15	10	25	Maize	
		Rugondo	Tweyambe	17	8	25	Maize	
			Umoja	14	8	22	Maize	
			Ushirikiano	8	15	23	Maize	
			Tujiendeleze	18	7	25	Maize	
			Tujikusanye	15	10	25	Maize	
			Tujitahidi	7	18	25	Maize	

S/No	Ward	Village	Name Of PFG	Number of members			Enterprise	Remarks
				Male	Female	Total		
7	Lusahunga	Iyengamulilo/Nyantakala	Muongano	12	13	25	Maize	
			Maendeleo	13	12	25	Maize	
			Mapinduzi	13	12	25	Maize	
			Tukomboane	13	12	25	Maize	
			Tujitegemee	12	13	25	Maize	
			Igembesabo	16	9	25	Maize	
		Kasilo	Tumaini	12	13	25	Maize	
			Maendeleo	14	11	25	Maize	
			Mkombozi	13	12	25	Maize	
			Millenia	12	13	25	Maize	
			Jiendeleze	13	12	25	Maize	
			Mshikamano	16	9	25	Maize	
		Kaniha	Juhudi	12	13	25	Maize	
			Songambebe	13	12	25	Maize	
			Umoja	11	14	25	Maize	
			Nuru	12	13	25	Beans	
			Tujitegemee	13	12	25	Cotton	
			Nyota	12	13	25	Maize	

S/No	Ward	Village	Name Of PFG	Number of members			Enterprise	Remarks
				Male	Female	Total		
8	Runazi	Kagondo	Umoja	12	13	25	Cotton	
			Maendeleo	13	12	25	Cotton	
			Hemaro	12	13	25	Maize	
			Jipemoyo	12	13	25	Cassava	
			Tujiendezeze	12	13	25	Maize	
			Nyakaole	12	13	25	Cotton	
		Rwekubo	Upendo	12	13	25	Maize	
			Jielimishe	12	13	25	Cassava	
			Azimio	12	13	25	Cassava	
			Usilale	12	13	25	Maize	
			Umoja	12	13	25	Maize	
			Maarifa	12	13	25	Maize	
TOTAL				1,647	1,310	2,957		