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## **I. INTRODUCTION AND BACKGROUND INFORMATION.**

Bukoba District council is among the 28 District council implementing DASIP in the project area. The components implemented at District level are Farmers Capacity Building and Community planning and Investment. Different activities performed in 20 villages selected from 15 wards.

This report covers the period of October to December 2008. During the reporting period activities performed were completion of on going works projects for the FY 2007/08 and continuing long season training. For the FY 2008/09 planned activities were mobilization of community contributions, review of BOQ and invitations for tenders and quotations.

## **II. PROJECT IMPLEMENTATION STATUS.**

This report covers the planned activities for a period of three months and their implementations by components as follows.

### **II.1. PHYSICAL IMPLEMENTATION.**

#### **II.1.1. FARMERS CAPACITY BUILDING COMPONENT.**

During the second quarter, planned activities were the formation of 40 PFG to undergo long season training and training of Farmer Training Facilitators (FTF). For the existing PFG, Planed activity was to exercise entrepreneurship management as per selected profitable enterprises. The summary of Participatory farmer Groups is attached as annex 2.

- ❖ 28 new PFG formed to add on the formed last quarter 52 makes 80 PFG undergoing long season training.
- ❖ 30 PFG formed last year 2007/08 received Tshs. 4000.000 per group and they are exercising different farm enterprises.
- ❖ 14 FTF complete phase one and phase two trainings, waiting to attend phase three next quarter.

#### **II. 1.2. COMMUNITY PLANING AND INVESTMENTS.**

Under this component it was planed that, during the reporting quarter, all local materials should be collected through mobilization for community contributions. The summary for Community Investment projects is attached as annex 1

- ❖ 12 project sites were identified and selected.
- ❖ Formation of 7 groups to own Agriculture value added equipments not yet.
- ❖ Council Director, Council Chairperson and DFT organized and visited 15 village project to sensitize the community.

PHYSICAL PERFORMANCE REPORT  
 Name of District BUKOBA DISTRICT COUNCIL  
 Reporting Period june to december 2008  
 Name of the Reporting Officer Charles M.Kiberenge

Component/Activities	Quarter to date-second Quarter 2008/09			Year to date- 2008/09			Project to date(Cummulative) 2006/07 -2007/08			Remarks	
	1	2	3	4	5	6	7	8	10		11
<b>Investment and Planning</b>											
1.Implimentation of quick win projects											
To rehabilitate cattle dips	0	0	0	0	0	0%	2	2	100%	WORKING	
2. To implement 15 village micro projects.											
market shed	2	0	10%	2	0	10%	4	0	10%		
godowns	3	0	10%	3	0	10%	6	1	15%		
chacodams	0	0		0	0		2	2	80%	Water troughs not completed	
drip irrigation schemes.	0	0		0	0		2	0			
feederoad.	4	0	0%	4	0	0%	6	1	15%		
livestock market	0	0		0	0		1	1	100%	WORKING	
permanent crush	1	0	0%	1	0	0%	1	0			
3. To implement value adding agro equipments.	7	0		7	0		8	0			

## II.2. FINANCIAL STATUS.

### II.2.1. INCOME

During the reporting period, Bukoba District Council received Tshs. 266,969,000 from PCU for the implementation of planned activities as follows.

Recurent .

- ❖ Farmers capacity building.....2,150,000
- ❖ Community planning and Investment.....6,025,000
- ❖ Formation of PFG .....1,600,000.
- ❖ Training for Farmer Training Facilitator..... 5,194,000

Investments.

- ❖ Exercising PFG micro projects.....12,000,000
- ❖ Facilitating long seasonal training.....60,000,000
- ❖ Village Micro project.....180,600,000

### II.2.2. EXPENDITURE.

During the reporting period the total expenditure was Tshs. 4,614,000 spent on formation of 80 PFG and training of 14 FTF.

### II.2.3. TRANSFER OF FUNDS TO VILLAGE LEVEL.

As a rule of thumb, all moneys received for Investment type should be spent at the community level. During the reporting period, we received Tshs. 252,600,000 of investment type. The transfer made as follows:

- DASIP contributions for 8 Community Micro projects received Tshs. 122,600,000
- DASIP contribution for 6 Group Agr. Value adding equipments Tshs, 30,000,000
- Participatory Farmer groups exercises farm enterprises as training Tshs. 12,000,000
- Farmers Field School operations as Tshs. 40,000,000

Total funds transferred to community level was Tshs. 204,000,000.

## III. PROBLEMS AND CHALLENGES.

- ❖ On going works for FY 2007/08.

During the second quarter we were forced to implement activities for the last year as well as activities planned for this quarter. We managed to attain 75% of completion for 4 projects , 4 projects attained 40% of completion, 4 project are on final stages to award the tender after mobilization of local materials being in satisfactory status and 3 projects proposed to change the projects and negotiation between the District Agriculture Advisory committee and DFT were harmonized to start the implementation next quarter.

This means the workload doubled while the workforce i.e. farmers remained the

same. This is revealed by delayed mobilization of beneficiaries' contributions that were planned for second quarter activities. Consequently there will be delayed completion of FY 2008/09 village micro project.

❖ On going FFS.

During the reporting period 80 PFG were formulated and started long seasonal training. Bearing in mind that training for Farmer Training Facilitator has not commenced, facilitation inadequacy was inevitable. This means, should be delayed formation of required 40 PFG Consequently there will be late planting or abscond of training season.

❖ Multiple projects at village level.

It is well known and clear that several projects were implemented and should continue to be implemented at village levels. This has rendered key implementers at this level to draw some biasness to some projects. Consequently our project fallen at last priority projects (especially works activities) because had never achieved political will at that level compared to Education and Health projects.

**IV. THE WAY FORWARD.**

The challenges faced last quarter should be tackled as presented in the table bellow.

Challenge	Action to be taken.
1. Delayed mobilization of community contributions and collection of local materials.	1. Local materials to be on site for all projects before the end of next quarter.
2. Few number of PFG will meet the planting season with adequate training facilitation in the sense of one facilitator per two PFG.	1. The number of farmer facilitator should be increased from the proposed 14 to 28. 2. Ward Agriculture Extension Officer from nearby Wards to be trained and perform the facilitation.
3. Projects with Building work in nature had least priority to local leaders due to lack of political wills.	1. Agreed that, Council chairperson and DED should be requested to visit the project villages and address the councilors, village government council and the community at large.

## ANNEX 1

**DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT (DASIP)**  
**SUMMARY OF COMMUNITY INVESTMENT PROJECTS**

Name of District: **BUKOBA**Reporting Date: **15th Desember 2008.**Name of Reporting Officer: **C.M.Kiberenge**Quarter: **2nd**Financial year: **2008/2009**

Village	Number of Households	Investment Type	Project Cost ('000,000)						Remarks
			Total	Contributions by Source					
				Community	DASIP				
					Total	Disbursed	Balance	Unallocated	
BUSHASHA	464	CRASH	10	2	8	8	0	13	
IBOSA		ROAD	20	4	16	16	0	5	
KITWE	530	MACHINE	10	5	5	5	0	16	
MARUKU	341	MACHINE	10	5	5	5	0	16	
KYANSOZI	412	IRRIGATION	35	7	28	28	28	0	Changed to market shed
BUTAYAIBEGA		MACHINE	10	5	5	5	0	16	
MINAZI	404	IRRIGATION	11	2.2	8.8	8.8	0	5	Changed to feed road
KAGONDO	371	-	45	12	33	0	0	33	* O & OD not yet reviewed
KITAYHA	413	-	45	12	33	0	0	33	* O & OD not yet reviewed
KASHARU	603	-	45	12	33	0	0	33	* O & OD not yet reviewed
NYAKIGANDO	591	MARKET	20	4	16	16	0	5	
KIJONGO	543	MACHINE	10	5	5	5	0	16	
IRANGO	459	GODOWN	35	7	28	0	28	5	
NSHESHE	689	MACHINE	10	5	5	5	0	0	
	-	MARKET	20	4	16	0	0	0	
RUKOMA	574	MARKET	20	16	4	16	0	0	
		MACHINE	10	5	5	5	0	0	
RUGAZE		ROAD	20	4	16	0	16	0	
		MACHINE	10	5	5	5	0	0	
BUTULAGE		GODOWN	10	5	5	8.8	0	5	
MUGAJWALE	955	-	30	9	21	0	0	21	
KIHUMULO	973	GODOWN	20	4	16	16	16	5	
KIBIRIZI	597	CHARCO DAM	35	7	28	0	28	5	
<b>TOTAL</b>			<b>491</b>	<b>146.2</b>	<b>344.8</b>	<b>152.6</b>	<b>116</b>	<b>232</b>	

## ANNEX 2

**DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT (DASIP)  
DISTRICT SUMMARY FOR PARTICIPATORY FARMER GROUPS (PFG)**

NAME OF DISTRICT: BUKOBA

QUARTER: 2nd

REPORTING DATE: 15<sup>th</sup> December 2008.

YEAR: 2008/09

NAME OF REPORTING OFFICER: C.M.Kiberenge

WARD	VILLAGE	NAME OF PFG	YEAR		NUMBER OF MEMBERS			ENTERPRISE	REMARKS
			FORMED	GRADUATED	Male	Female	Total		
KISHANJE	1.BUSHASHA	1.Tuinuane	Nov.2007	Not yet	17	8	25	Pineapples	
		2.Imani group	Nov.2007	...do...	13	11	24	Local chicken	
		3.Maendeleo	Sept. 2008	...do...	14	16	30	Passion fruit	
		4.Juhudi	Sept. 2008	...do...	11	14	25	Local chicken	
		5.Tweebelele	Sept. 2008	...do...	11	14	25	Passion fruit	
		6.Umoja kazi	Sept. 2008	...do...	5	21	26	Local chicken	
NYAKATO	2. IBOSA	1.Tweyambe-A	Nov.2007	July.2008	20	7	27	Maize	
		2.Tweyambe-B	Nov.2007	Not yet	9	12	21	Dairy cattle	
		3.Tukumbukane	Sept. 2008	...do...	8	15	23	Local chicken	
		4.Nuru buzigu	Sept. 2008	...do...	3	19	22	Maize	
		5.Tumaini vijana	Sept. 2008	...do...	9	16	25	Maize	
		6.Juhudi	Sept. 2008	...do...	9	17	26	Cassava	
KARABAGAIN E	3.KITWE	1. Tuinuane	Nov.2007	...do...	17	6	23	Dairy Goat	
		2.Wakimiki	Nov.2007	...do...	8	8	16	Tomato	
		3.Juhudi	Sept. 2008	...do...	12	14	26	Tomato	
		4.Neema	Sept. 2008	...do...	14	16	30	Tomato	
		5.Wawamaki	Sept. 2008	...do...	14	11	25	Carrot	
		6.Twiga	Sept. 2008	...do...	18	7	25	Carrot	
MARUKU	4.MARUKU	1.Abasindeitara	Nov.2007	...do...	6	13	19	Banana	
		2.Matumaini	Nov.2007	...do...	9	11	20	Dairy Goat	

		3.Umoja ni nguvu	Sept. 2008	<b>Not yet</b>	7	16	<b>23</b>	Maize	
		4.Sifuni bwana	Sept. 2008	...do...	1	24	<b>25</b>	Sweet potatoes	
		5.Abatanaganangana	Sept. 2008	...do...	1	24	<b>24</b>	Tomato	
		6.Eishemo	Sept. 2008	...do...	15	11	<b>25</b>	Local chicken	
	5.KYANSOZI	1.Ishamula	<b>Nov.2007</b>	<b>Not yet</b>	3	13	<b>16</b>	Dairy cattle	
		2.Tweyende	<b>Nov.2007</b>	<b>Sept.2008</b>	13	0	<b>13</b>	Tomato	
KIBIRIZI	6.KIBIRIZI	1.Twemileamo	Sept. 2008	<b>Not yet</b>	7	13	<b>20</b>	Local chicken	
		2.Abatanagangama	Sept. 2008	...do...	11	9	<b>20</b>	Pig	
BUJUGO	7.MINAZI	1.Tweyambe	<b>Nov.2007</b>	<b>Not yet</b>	5	16	<b>21</b>	Banana	
		2.Bweyendere	<b>Nov.2007</b>	...do...	7	14	<b>21</b>	Dairy Goat	
		3.Kitwimukize	Sept. 2008	...do...	6	12	<b>18</b>	Tomato	
		4.Chwakazika	Sept. 2008	...do...	6	13	<b>19</b>	Cabbage	
		5.Twigute	Sept. 2008	...do...	5	15	<b>20</b>	Sweet potatoes	
		6.Tweiyeyo	Sept. 2008	...do...	10	15	<b>25</b>	Soya "beans"	
MIKONI	8.KAGONDO	1.Umoja	Sept. 2008	...do...	13	12	<b>25</b>	Cabbage	
		2.Jitihada	Sept. 2008	...do...	12	13	<b>25</b>	Dairy Goat	
		3.Twenjajabe	Sept. 2008	...do...	12	14	<b>26</b>	Maize	
		4.Tumaini	Sept. 2008	...do...	7	17	<b>24</b>	Tomato	
NYAKIBIMBI LI	9.KITAYHA	1.Teyambe	Sept. 2008	...do...	10	20	<b>30</b>	Maize	
		2.Jitegemee	Sept. 2008	...do...	16	15	<b>31</b>	Dairy Goat	
		3.Juhudi	Sept. 2008	...do...	16	1	<b>17</b>	Tomato	
		4.Tumaini	Sept. 2008	...do...	15	15	<b>30</b>	Local chicken	
KASHARU	10.KASHARU	1.Umoja	Sept. 2008	...do...	12	13	<b>25</b>	Pig	
		2.Jitegemee	Sept. 2008	...do...	<b>13</b>	<b>12</b>	<b>25</b>	Dairy Goat	
	11.NYAKIGAND O	1.Jembe ni mali	<b>Nov.2007</b>	<b>Not yet</b>	18	7	<b>25</b>	Coffee	
		2.Upendo	<b>Nov.2007</b>	...do...	18	7	<b>25</b>	Dairy cattle	
		3.Tegemeo	Sept. 2008	...do...	14	17	<b>31</b>	Dairy Goat	
		4.Abagamba Kamoi	Sept. 2008	...do...	15	10	<b>25</b>	Onion	
		5.Tuinuane	Sept. 2008	...do...	12	13	<b>25</b>	Cabbage	
		6.Uvumilivu	Sept. 2008	...do...	17	14	<b>31</b>	Local chicken	



KAIBANJA	12.KIJONGO	1.Kyarwabuyange	<b>Nov.2007</b>	...do...	10	4	<b>14</b>	Banana	
		2.Nyegeera	<b>Nov.2007</b>	...do...	10	7	<b>17</b>	Dairy Goat	
		3.Tuinuane Kitundu	Sept. 2008	...do...	12	10	<b>22</b>	Dairy cattle	
		4.Abagamba kamoi	Sept. 2008	...do...	11	14	<b>25</b>	Maize	
		5.Nguvu kazi kakili	Sept. 2008	...do...	11	15	<b>26</b>	Tomato	
		6.Umoja	Sept. 2008	...do...	7	7	<b>14</b>	Dairy cattle	
BUTELANKU ZI	13.IRANGO	1.Tweyambe	Sept. 2008	...do...	20	6	<b>26</b>	Cassava	
		2.Umoja	Sept. 2008	...do...	16	9	<b>25</b>	Onion	
		3.Juhudi	Sept. 2008	...do...	16	9	<b>25</b>	Tomato	
		4.Tegemeo	Sept. 2008	...do...	15	10	<b>25</b>	Maize	
RUBALE	14.NSHESHE	1.Sisimuka	<b>Nov.2007</b>	...do...	13	12	<b>25</b>	Dairy Goat	
		2.Maendeleo	<b>Nov.2007</b>	...do...	14	11	<b>25</b>	Cassava	
		3.Upendo	Sept. 2008	...do...	15	5	<b>20</b>	Tomato	
		4.Abagamab kamoi	Sept. 2008	...do...	12	10	<b>22</b>	Dairy goat	
		5.Subira	Sept. 2008	...do...	7	11	<b>18</b>	Local chicken	
		6.Abatekaya	Sept. 2008	...do...	12	5	<b>17</b>	Maize	
	15.RUKOMA	1.Bweyendezi	<b>Nov.2007</b>	...do...	8	17	<b>25</b>	Tomato	
		2.Upendo	<b>Nov.2007</b>	...do...	9	16	<b>25</b>	Dairy cattle	
		3.Bwikarage	Sept. 2008	...do...	10	13	<b>23</b>	Maize	
		4.Abayendezi group	Sept. 2008	...do...	17	8	<b>25</b>	Maize	
		5.Tuinuane	Sept. 2008	<b>Not yet</b>	17	8	<b>25</b>	Maize	
		6.Bora imani	Sept. 2008	<b>Not yet</b>	9	16	<b>25</b>	Local chicken	
IZIMBYA	16.RUGAZE	1.Tuinuane	<b>Nov.2007</b>	...do...	13	8	<b>21</b>	Local chicken	
		2. Tweyambe	<b>Nov.2007</b>	...do...	11	6	<b>17</b>	Cassava	
		3.Juhudi	Sept. 2008	...do...	7	9	<b>16</b>	Dairy Goat	
		4.Upendo	Sept. 2008	...do...	12	3	<b>15</b>	Cassava	
		5.Tweyambe	Sept. 2008	...do...	18	7	<b>25</b>	Local chicken	
		6.Wapendanao	Sept. 2008	...do...	6	12	<b>18</b>	Sunflower	
	17.BUTULAGE	1.Tumaini	<b>Nov.2007</b>	Sept.2008	0	13	<b>13</b>	Tomato	
		2.Tuinuane	<b>Nov.2007</b>	Sept.2008	5	17	<b>22</b>	Tomato	

		3.Mshikamo	Sept. 2008	<b>Not yet</b>	12	9	<b>21</b>	Dairy Goat		
		4.Jembe ni mali	Sept. 2008	...do...	10	9	<b>19</b>	Maize		
		5.Tumaini	Sept. 2008	...do...	15	9	<b>24</b>	Dairy Goat		
		6.Tweyambe	Sept. 2008	...do...	11	15	<b>16</b>	Tomato		
	18.BUTAYHAIB EGA	1.Maufi	<b>Nov.2007</b>	...do...	14	8	<b>22</b>	Dairy cattle		
		2.Jembe ni mali	<b>Nov.2007</b>	...do...	13	11	<b>24</b>	Banana		
		3.Bikolweengozi	Sept. 2008	...do...	12	13	<b>25</b>	Maize		
		4.Jikomboe	Sept. 2008	...do...	12	13	<b>25</b>	Pig		
		5.Tweyambe	Sept. 2008	...do...	10	15	<b>25</b>	Tomato		
		6.Umoja	Sept. 2008	...do...	18	10	<b>28</b>	Tomato		
RUHUNGA	19.MUGAJWAL E	1.Tweyambe	<b>Nov.2007</b>	...do...	9	4	<b>13</b>	Dairy Goat		
		2.Abagamba Kamoi	<b>Nov.2007</b>	...do...	6	9	<b>15</b>	Maize		
		3.Upendo	Sept. 2008	...do...	12	13	<b>25</b>	Local chicken		
		4.Juhudi	Sept. 2008	...do...	18	7	<b>25</b>	Maize		
		5.Mshikamano	Sept. 2008	...do...	15	10	<b>25</b>	Tomato		
		6.Mwongozo	Sept. 2008	...do...	12	13	<b>25</b>	Cabage		
		20.KIHUMULO	1.Tuinueane	<b>Nov.2007</b>	...do...	13	12	<b>25</b>	Cssava	
			2.Tweyambe	<b>Nov.2007</b>	...do...	15	10	<b>25</b>	Banana	
			3.Bweyendezi	Sept. 2008	...do...	17	8	<b>25</b>	Maize	
			4.Upendo	Sept. 2008	...do...	14	11	<b>25</b>	Dairy Goat	
			5.Bikolwengozi	Sept. 2008	...do...	17	8	<b>25</b>	Pinneapple	
			6.Ujirani mwema	Sept. 2008	...do...	23	2	<b>25</b>	Tomato	
<b>TOTAL</b>					<b>1,185</b>	<b>1,165</b>	<b>2,350</b>			

**DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT (DASIP)**  
**FINANCIAL STATUS OF PARTICIPATORY FARMER GROUPS (PFG)**

**NAME OF DISTRICT: BUKOBA**  
**REPORTING DATE: 15<sup>th</sup> December 2008**  
**NAME OF REPORTING OFFICER: C.M.Kiberenge.**

**QUARTER: 2nd**  
**YEAR: 2008/09**

Village	Number of PFG Members			Type of Enterprise	Total Cost (Tsh. '000)	Group Contribution (Tsh. '000)	Contribution from DASIP (Tsh. '000)				Balance (Tsh. '000)
	Male	Female	Total				Total	Disbursed	Balance	Unallocated	
1.BUSHASHA	17	8	<b>25</b>	Pineapples			942	442	100	0	
	13	11	<b>24</b>	Local chicken			880	380	100	0	
	14	16	<b>30</b>	Passion fruit			900	500		400	
	11	14	<b>25</b>	Local chicken			900	500		400	
	11	14	<b>25</b>	Passion fruit			900	500		400	
	5	21	<b>26</b>	Local chicken			900	500		400	
2. IBOSA	20	7	<b>27</b>	Maize			704	204	100	0	
	9	12	<b>21</b>	Dairy cattle			1075	575	100	0	
	8	15	<b>23</b>	Local chicken			900	500		400	
	3	19	<b>22</b>	Maize			900	500		400	
	9	16	<b>25</b>	Maize			900	500		400	
	9	17	<b>26</b>	Cassava			900	500		400	
3.KITWE	17	6	<b>23</b>	Dairy Goat			960	460	100	0	
	8	8	<b>16</b>	Tomato			880	380	100	0	
	12	14	<b>26</b>	Tomato			900	500		400	
	14	16	<b>30</b>	Tomato			900	500		400	
	14	11	<b>25</b>	Carrot			900	500		400	
	18	7	<b>25</b>	Carrot			900	500		400	
4.MARUKU	6	13	<b>19</b>	Banana			957	457	100	0	
	9	11	<b>20</b>	Dairy Goat			960	460	100	0	
	7	16	<b>23</b>	Maize			900	500		400	
	1	24	<b>25</b>	Sweet potatoes			900	500		400	

	Number of PFG Members					Contribution from DASIP (Tsh. '000)				
	1	24	<b>24</b>	Tomato		900	500		400	
	15	11	<b>25</b>	Local chicken		900	500		400	
5.KYANSOZI	3	13	<b>16</b>	Dairy cattle		1075	575	100	0	
	13	0	<b>13</b>	Tomato		880	380	100	0	
6.KIBIRIZI	7	13	<b>20</b>	Local chicken		900	500		400	
	11	9	<b>20</b>	Pig		900	500		400	
7.MINAZI	5	16	<b>21</b>	Banana		957	457	100	0	
	7	14	<b>21</b>	Dairy Goat		960	460	100	0	
	6	12	<b>18</b>	Tomato		900	500		400	
	6	13	<b>19</b>	Cabbage		900	500		400	
	5	15	<b>20</b>	Sweet potatoes		900	500		400	
	10	15	<b>25</b>	Soya "beans"		900	500		400	
8.KAGONDO	13	12	<b>25</b>	Cabbage		900	500		400	
	12	13	<b>25</b>	Dairy Goat		900	500		400	
	12	14	<b>26</b>	Maize		900	500		400	
	7	17	<b>24</b>	Tomato		900	500		400	
9.KITAYHA	10	20	<b>30</b>	Maize		900	500		400	
	16	15	<b>31</b>	Dairy Goat		900	500		400	
	16	1	<b>17</b>	Tomato		900	500		400	
	15	15	<b>30</b>	Local chicken		900	500		400	
10.KASHARU	12	13	<b>25</b>	Pig		900	500		400	
	13	12	<b>25</b>	Dairy Goat		900	500		400	
11.NYAKIGANDO	18	7	<b>25</b>	Coffee		862	362	100	0	
	18	7	<b>25</b>	Dairy cattle		1075	575	100	0	
	14	17	<b>31</b>	Dairy Goat		900	500		400	
	15	10	<b>25</b>	Onion		900	500		400	
	12	13	<b>25</b>	Cabbage		900	500		400	
	17	14	<b>31</b>	Local chicken		900	500		400	
12.KIJONGO	10	4	<b>14</b>	Banana		957	457	100	0	
	10	7	<b>17</b>	Dairy Goat		960	460	100	0	

	Number of PFG Members					Contribution from DASIP (Tsh. '000)			
	12	10	22	Dairy cattle		900	500		400
	11	14	25	Maize		900	500		400
	11	15	26	Tomato		900	500		400
	7	7	14	Dairy cattle		900	500		400
13.IRANGO	20	6	26	Cassava		900	500		400
	16	9	25	Onion		900	500		400
	16	9	25	Tomato		900	500		400
	15	10	25	Maize		900	500		400
14.NSHESHE	13	12	25	Dairy Goat		960	460	100	0
	14	11	25	Cassava		704	204	100	0
	15	5	20	Tomato		900	500		400
	12	10	22	Dairy goat		900	500		400
	7	11	18	Local chicken		900	500		400
	12	5	17	Maize		900	500		400
15.RUKOMA	9	16	25	Dairy goat		960	460	100	0
	10	13	23	Maize		704	204	100	0
	17	8	25	Maize		900	500		400
	17	8	25	Maize		900	500		400
	9	16	25	Local chicken		900	500		400
	9	16	25	Dairy goat		900	500		400
16.RUGAZE	13	8	21	Local chicken		880	380	100	0
	11	6	17	Cassava		704	204	100	0
	7	9	16	Dairy Goat		900	500		400
	12	3	15	Cassava		900	500		400
	18	7	25	Local chicken		900	500		400
	6	12	18	Sunflower		900	500		400
17.BUTULAGE	0	13	13	Tomato		880	380	100	0
	5	17	22	Tomato		880	380	100	0
	12	9	21	Dairy Goat		900	500		400
	10	9	19	Maize		900	500		400

	Number of PFG Members						Contribution from DASIP (Tsh. '000)				
	15	9	<b>24</b>	Dairy Goat			900	500		400	
	11	15	<b>16</b>	Tomato			900	500		400	
<b>18.BUTAYHAIBEGA</b>	14	8	<b>22</b>	Dairy cattle			1075	575	100	0	
	13	11	<b>24</b>	Banana			957	457	100	0	
	12	13	<b>25</b>	Maize			900	500		400	
	12	13	<b>25</b>	Pig			900	500		400	
	10	15	<b>25</b>	Tomato			900	500		400	
	18	10	<b>28</b>	Tomato			900	500		400	
<b>19.MUGAJWALE</b>	9	4	<b>13</b>	Dairy Goat			960	460	100	0	
	6	9	<b>15</b>	Maize			704	204	100	0	
	12	13	<b>25</b>	Local chicken			900	500		400	
	18	7	<b>25</b>	Maize			900	500		400	
	15	10	<b>25</b>	Tomato			900	500		400	
	12	13	<b>25</b>	Cabage			900	500		400	
<b>20.KIHUMULO</b>	13	12	<b>25</b>	Cssava			704	204	100	0	
	15	10	<b>25</b>	Banana			957	457	100	0	
	17	8	<b>25</b>	Maize			900	500		400	
	14	11	<b>25</b>	Dairy Goat			900	500		400	
	17	8	<b>25</b>	Pinneapple			900	500		400	
	23	2	<b>25</b>	Tomato			900	500		400	
<b>TOTAL</b>	<b>1,185</b>	<b>1,165</b>	<b>2,350</b>								

## ANNEX 4

**DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT (DASIP)**  
**DISTRICT SUMMARY FOR ALL PROJECTS**

**NAME OF DISTRICT: BUKOBA**  
**REPORTING DATE: 15<sup>th</sup> December 2008**  
**NAME OF REPORTING OFFICER: C.M.Kiberenge**

**QUARTER: 2nd**  
**YEAR: 2008/09**

Type of Project and its Description	Number of Projects		Total
	Community Investment	Group	
1.) Improved crops production			
❖ Maize agronomic practices		10	10
❖ Tomatoes agronomic practices		9	9
❖ Cassava		2	2
❖ Onion		2	2
❖ Cabbage		4	4
❖ Soy beans		1	1
❖ Pineapple		1	1
❖ Passion fruit		2	2
❖ Sun flower		1	1
2.) Improved post harvest and storage infrastructures.			
❖ Construction of go downs	4		4
❖ Availing milling machines		7	7
3. Improved horticulture production equipments and infrastructures.			
❖ Construction of drip irrigation system	2		2
4. Improved marketing infrastructures.			
❖ Construction of market shed	3		3
5. Improved transport infrastructures.			
❖ Maintenance of feed road	2		2
6. Improved livestock production			
❖ Pig husbandry		2	2
❖ Lock chicken		7	7
❖ Dairy goat		5	5
❖ Dairy cattle		2	2
7. Improved livestock infrastructures.			
❖ Construction of permanent crush	1		1
<b>TOTAL</b>	<b>12</b>	<b>59</b>	<b>71</b>

