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EXECUTIVE SUMMARY

About the Report

This report sheds lights the progress of implementing DASIP from July 2007 to June, 2008, and finally July 2008 to December 2008. The reports begins by over viewing the implementation status for the planned intervention for the period of 2007/08 component wise, eventually it goes through briefly examining the implementation status of planned intervention for the period of July 2008 to December 2008 both physical and financial. The reports winds up by outlining the problems and challenges (issues and constraints), Remedial actions, Lesson learnt and recommendations. Finally the reports narrates Participatory farmer's Groups (PFGs) physical and financial status as an annex as well as Investment micro project status as annexes

1. Implementation Plan

1. 1. Implementation Plan FY 2007/08

The project planned to implement the following activities as per Annual Work Plan and Budgeting (AWPB) 2007/08:

- Review of O&OD in Projects Villages.
- Construction of 4 Cattle crushes
- Construction of 3 watering charcos
- Construction of 3 Storage spots
- Training of Ward Training Facilitators
- Establishment of Farmers Field School
- Procurement of Bicycles
- Training of community and participatory farmer groups

2. 0. Implementation Plan for 2008/09

- Construction of 2 cattle watering charcos at Imalabupina and Nyambogo
- Construction of 3 permanent crushes at Mabira, Iparamasa and Ilemela Villages
- Construction of 1 Cattle dips at Ichwankima Village
- Rehabilitation of 2 cattle dips at Buzirayombo and Rutunguru Villages
- Construction of 3 Market structures at kasenga, Bwongera and Nyisanzi
- Construction of 5 ware houses at Mwekako, Mabira, Rutunguru, Nyakato and Iparamasa

- Construction of Medium scale Irrigation scheme. Facilitation of PFGs in opening bank account for implementing economic mini-projects and criteria of selection of those projects
- Formation of 120 PFG
- To conduct season long training of 120 PFGs.¶

3. Implementation Status

3.1: Implementation Status FY 2007/08

- a. The exercise for O& OD for the year 2007/2008 was done in 16 Project Villages where several micro projects were identified and priorities were set based on community needs.
- b. Four permanent cattle crashes were constructed at Nyakato, Buziku, Ihangá and Mwekako villages
- c. Three Charco dams were constructed at Mwendakulima, Kibehe and Bukiriguru villages
- d. Two storage spots have been completely constructed at Buzirayombo and Itanga Villages.
- e. Training to WTFs was done for 20 days at Nyakanazi where a total of 8 Extension Staffs were trained on the FFS Methodology, TNA concepts, Farmer's Enterprise Development (FED) and Entrepreneurships courses.
- f. A total of 32 PFGs were formed and went on with FFSs on various crops and they graduated.
- g. 80 Bicycles were purchased for use by farmer and ward training facilitators and distributed.
- h. A total of 800 participatory farmers were trained in FFS Methodologies through the seasonal long training.

3.2. Implementation Status FY 2008/09

- i. Formation of 120 PFGs and Training Needs Assessment has been done.
- j. 27 out of 120 PFGs have been facilitated to open bank accounts for the implementation of micro projects
- k. Season long training is in progress
- l. All civil works for this FY are still in early procurement procedures, some are in BOQ, Design preparation steps.

4.0: Problems and challenges (issues and constraints)

- Untimely release of funds delayed implementation to some of activities, for instance in this FY 2008/09 the planned first quarter activities which include construction works their funds were released in mid October and early December respectively.
- Slow pace of community in mobilizing local building materials for construction activities for both community and group investments.
- Slow pace of project supervision communities and groups in opening bank project accounts for quick implementation of micro projects funded by DASIP.
- Inadequate commitment of village local leaders which has been observed sometimes.
- Presence of many socio economic activities such as construction of Dispensaries, secondary schools infrastructures etc which requires community contributions thus conflicting to the community roles.
- Conflict of interest among project supervision committees leading sometimes to project mismanagement
- Village micro projects committee are frequently demanding payment despite that they are not budgeted.

5.0 Remedial actions

- To continue sensitize community on the importance of adherence to work plans and enforcement of village by-Laws to reluctant community members.
- To continue on educating the community on the importance of implementing their projects within the planed time frame.
- To continue with educating Local leaders on their responsibilities in development projects.
- To continue educating the project committees on importance of hiring qualified contractors for good quality works
- DASIP Project coordination Unit better re-allocate budget for project committee to encourage their commitment.

6.0 Lesson learnt and recommendations

The followings are the lessons learned and experiences gained by the District in executing the project.

1. Institutional capacity is the key issue towards project execution; this has been an issue as micro projects are always implemented untimely despite availability of funds because of limited community institutional capacities particularly where civil works are involved. In view of this capacity building will continue to communities executing micro projects to ensure timely implementations.
2. Inadequate funding for some planned activities thus sometime making the completed work not reflected to the real value for money when compared to the desired Designs and specifications as a typical example is for watering charcos constructed soon. We advice the PCU office to set aside sufficient funds for watering charcos so as to come up with convenient structures addressing the real value for money.

DISTRICT AGRICULTURE SECTOR INVESTMENT PROJECT

SEMI ANNUAL PROGRESS REPORT

1.0. INTRODUCTION AND BACKGROUND INFORMATION

District Agriculture Sector Investment Project (DASIP) is the project that is being implemented in 28 districts from Kagera, Mara, Mwanza, Shinyanga and Kigoma regions.

1.1 Project Objectives and Scope

The objective of the project is to increase productivity and rural household income in the project area within the overall frame work of the Agriculture Sector Development Strategy (ASDS) which is implemented by the Agricultural Sector Development Program (ASDP). Mean time ASDP at the District level is implemented by the District Agricultural Development Plans (DADPs), therefore DASIP becomes an intergral part of the DADPs.

In Chato District the Project covers 20 villages in 10 wards.

At the district level the project has four main components namely:-

- (i) Farmer's capacity building component
- (ii) Community planning and investment in Agriculture component.
- (iii) Support to Rural Financial Services and Agriculture Marketing component.
- (iv) Project Coordination and Management

1.2: Scope of the Report

This report explains progress made, component-wise, including carried over activities of FY 2007/2008 up to the end of the second quarter (December 31st, 2008 of FY 2008/09). The report winds up by summarizing problems and challenges and ways of addressing them.

2.0. PROJECT IMPLEMENTATION STATUS

2.1. OVERVIEW OF THE LAST YEAR (2007/08) IMPLEMENTATIONS

2.1.0. Community planning and investment in Agriculture component

2.1.1. Planned interventions for 2007/08

The Council planned to implement the following interventions for 2007/08:-

- a) Review of O&OD in Projects Villages.
- b) Construction of 4 Cattle crushes
- c) Construction of 3 watering charcos
- d) Construction of 3 Storage spots

2.1.2. Implementation Status

The progress of implementation of the planned interventions is as follows:-

2.1.3.1 Implementation of Planned interventions for 2007/08

a) Review O&OD in Projects Villages.

The exercise for O& OD review in order to come up with VADPs and later DADPs for the year 2008/2009 was done in 16 Project Villages where several community micro projects were identified and priorities were set based on community needs.

b) Construction of 4 Cattle crushes.

A total of Tshs 5,664,000 was received for each of the following four villages, Nyakato, Buziku, Ihanga and Mwekako. This amount was supposed to be topped up with Tshs 1,416,000/= as community contribution (20%). All the permanent crashes were constructed.

c) Construction of 3 watering charcos

Three Charco dams were constructed at Mwendakulima, Kibehe and Bukiriguru villages

d) Construction of 3 Storage spots

Only one Storage spot is complete located at Buzirayombo, the remaining two located at Itanga and Kibumba are 75% complete.

2.2 .1. Farmers Capacity Building Component.

The planned intervention under this component were

- a) Training of Ward Training Facilitators
- b) Establishment of Farmer Field Schools
- c) Procurement of Bicycles
- d) Training of community and participatory farmer groups.

2.2.2. Implementation Status

(i) Training of Ward Training Facilitators

Training to WFTs was done for 20 days at Nyakanazi where a total of 8 Extension Staffs from project areas attended who got trained on the FFS Methodology, TNA concepts, Farmer's Enterprise Development and Entrepreneurships courses. A total of Tshs 6,959,600 was used/ spent.

The lesson learned from this training is that WFTs appreciated the course content in a way it added much value to their professional carrier and seemed to be very useful to their routine works.

(ii) Establishment of Farmer's Field School:

A total of 32 PFGs were formed and went on with FFSs on various crops namely, Maize 19 FFS, Cotton 8 FFS, Cassava 3 FFS, Paddy 1 FFS and Onions 1 FFS. The formation and management of this FFS plots have consumed a total of Tshs 16,000,000/= for procurement of various inputs. The status of these FFSs was good and all PFGs managed to graduate.

(iii) Procurement of bicycles

80 Bicycles were purchased for use by farmer and ward training facilitators.

And distributed where a total of Tshs 7,000,000/= was used.

(iv). Training of community and participatory farmer groups.

A total of 800 participatory farmers were trained in FFS Methodologies through the seasonal long training.

2.3.0. Project coordination and management.

Project officials have been appointed by the District Executive Director (DED). These include; District Project Officer (DPO), Monitoring and Evaluation Officer (DMEO), Two District training Coordinators (DTCs), Project accountant and Procurement Officer.

Four new villages which are Ilemela, Nyambogo, Ichwankima and Imarabupina have been selected adding to the existing 16 villages. This makes a total of 20 project villages.

3.0. PROJECT IMPLEMENTATION STATUS THIS PERIOD (JULY – DEC 2008)

3.1. Planned Interventions

3.1.1 Farmers Capacity building component.

Under this component, major activity planned for this quarter were

- Facilitation of PFGs in opening bank account for implementing economic mini-projects and criteria of selection of those projects
- Formation of 120 PFGs
- To conduct season long training of 120 PFGs.

3.1.2. Community planning and Investment in Agriculture

The plan during the period under review was to finalize implementation of carried over activities FY2008/09 and first quarter activities FY 2008/09. Carried over activities include:-

- Construction of 2 cattle watering charcos at Imalabupina and Nyambogo
- Construction of 3 permanent crushes at Mabira, Iparamasa and Ilemela Villages
- Construction of 1 Cattle dips at Ichwankima Village
- Rehabilitation of 2 cattle dips at Buzirayombo and Rutunguru Villages
- Construction of 3 Market structures at Kasenga, Bwongera and Nyisanzi
- Construction of 5 ware houses at Mwekako, Mabira, Rutunguru, Nyakato and Iparamasa
- Construction of Medium scale Irrigation scheme.

3.2. Implementation status for activities under farmer capacity building, community planning and investment in agriculture components

Farmer capacity building component implementation status.

- Formation of 120 PFGs and Training Needs Assessment has been done.
- 27 out of 120 PFGs have been facilitated to open bank accounts for the implementation of micro projects
- Season long training in progress.

3.2.1 Community planning and Investment in Agriculture implementation status

- Construction of 2 cattle watering charcos at Imalabupina and Nyambogo.

Construction not yet due to late disbursement of funds

- Construction of 3 permanent crushes at Mabira, Iparamasa and Ilemela Villages
BOQ preparation is over, initial tendering procedures are in progress.
- Construction of 1 Cattle dips at Ichwankima Village
BOQ preparation is over, initial tendering procedures are in progress.
- Rehabilitation of 2 cattle dips at Buzirayombo and Rutunguru Villages
BOQ preparation is going on to allow initial tendering procedures
- Construction of 3 Market structures at Kasenga, Bwongera and Nyisanzi
BOQ preparation is going on to allow initial tendering procedures
- Construction of 5 ware houses at Mwekako, Mabira, Rutunguru, Nyakato and Iparamasa
BOQ preparation is over, initial tendering procedures are in progress.
- Construction of Medium scale Irrigation scheme.

Preliminary site surveys have been done, awaiting for pre feasibility and feasibility studies to be done by PCU consultancy team so as Designs, specifications and implementations to take off.

4.0 PROBLEMS AND CHALLENGES (ISSUES AND CONSTRAINTS).

- Untimely release of funds delayed implementation to some of activities, for instance in this FY 2008/09 the planned first quarter activities which include construction works their funds were released in mid October and early December respectively.
- Slow pace of community in mobilizing local building materials for construction activities for both community and group investments.
- Slow pace of project supervision communities and groups in opening bank project accounts for quick implementation of micro projects funded by DASIP.
- Inadequate commitment of village local leaders which has been observed sometimes.
- Presence of many socio economic activities such as construction of Dispensaries, secondary schools infrastructures etc which requires community contributions thus conflicting to the community roles.
- Conflict of interest among project supervision committees leading sometimes to project mismanagement
- Village micro projects committee are frequently demanding payment despite that they are not budgeted.

5.0 REMEDIAL ACTIONS

- To continue sensitize community on the importance of adherence to work plans and enforcement of village by-Laws to reluctant community members.
- To continue on educating the community on the importance of implementing their projects within the planed time frame.
- To continue with educating Local leaders on their responsibilities in development projects.
- To continue educating the project committees on importance of hiring qualified contractors for good quality works
- DASIP Project coordination Unit better re-allocate budget for project committee to encourage their commitment.

6.0 LESSON LEARNT AND RECOMMENDATIONS

The followings are the lessons learned and experiences gained by the District in executing the project.

3. Institutional capacity is the key issue towards project execution, this has been an issue as micro projects are always implemented untimely despite availability of funds because of limited community institutional capacities particularly where civil works are involved. In view of this capacity building will continue to communities executing micro projects to ensure timely implementations.
4. Inadequate funding for some planned activities thus sometime making the completed work not reflected to the real value for money when compared to the desired Designs and specifications as a typical example is for watering charcos constructed soon. We advise the PCU office to set aside sufficient funds for watering charcos so as to come up with convenient structures addressing the real value for money.

LIST OF ANNEXES.

ANNEX I SUMMARY OF PARTICIPATORY FARMERS GROUP (PFG)

NAME OF DISTRICT: CHATO DISTRICT COUNCIL

REPORTING DATE: 26/12/2008

NAME OF REPORTING OFFICER: Dr. Balichene P. Madoshi

QUARTER: SEMI-ANNUAL 2008

YEAR: 2008/2009.

S/N a	Ward	Name Of Village	Name Of PFG	Year		Number Of Members			Enterprise	Remarks
				Formed	Graduated	Males	Females	Total		
1	Buseresere	Mwendakulima	Nguvukazi	2007	2008	13	8	21	Maize	
			Muungano	2007	2008	14	11	25	Cotton	
		Iparamasa	Tumaini	2007	2008	11	12	23	Onion	
			Umoja	2007	2008	14	11	25	Cotton	
2	Bwanga	Itanga	Upendo	2007	2008	12	13	25	Maize	
			Igembesabo	2007	2008	10	8	18	Maize	
		Bukiriguru	Tumaini	2007	2008	13	12	25	Maize	
			Mkombozi	2007	2008	11	13	24	Maize	
3	Buziku	Buziku	Nguvu mpya	2007	2008	11	14	25	Cassava	
			Uhai ni chakula	2007	2008	10	12	22	Maize	
		Ihanga	Tutashindana	2007	2008	13	12	25	Maize	
			Wachapakazi	2007	2008	12	12	24	Maize	
4	Bukome	Nyakato	Ipandikilo	2007	2008	22	03	25	Cotton	
			Mshikamano	2007	2008	21	04	25	Cotton	
		Buzirayombo	Muungano	2007	2008	14	10	24	Cotton	
			Tuinuane	2007	2008	18	07	25	Cotton	
5	Kachwamba	Kasenga	Mshikamano	2007	2008	17	08	25	Cotton	
			Tegemeo	2007	2008	21	04	25	Maize	
		Mwekako	Igembesabo	2007	2008	15	10	25	Cotton	
			Mkombozi	2007	2008	14	09	23	Maize	
6	Muganza	Bwongera	Mkombozi	2007	2008	11	13	24	Cassava	
			Muungano	2007	2008	14	11	25	Maize	
		Rutunguru	Ikanya	2007	2008	13	12	25	Maize	
			Ushirikiano	2007	2008	14	11	25	Rice	
7	Makurugusi	Kibumba	Umoja ni nguvu	2007	2008	12	12	24	Maize	
			Chapa kazi	2007	2008	15	10	25	Maize	
		Mabira	Mshikamano	2007	2008	13	12	25	Maize	
			Mkombozi	2007	2008	15	10	25	Maize	
8	Kigongo	Kibehe	MAKI	2007	2008	13	11	24	Maize	
			Mshikamano	2007	2008	12	13	25	Cassava	
			Nyisanzi	2007	2008	13	11	24	Maize	
			Tujjinue	2007	2008	12		24	Maize	
Total						443	331	774		

ANNEX II: FINANCIAL STATUS OF PARTICIPATORY FARMER GROUPS (PFGs)

NAME OF DISTRICT: CHATO DISTRICT COUNCIL.

QUARTER: FIRST QUARTER 2008

REPORTING DATE...26/12/2008

YEAR: 2008/09

NAME OF REPORTING OFFICER: DR.BALICHENE P.MADOSHI

S/N	NAME OF VILLAGE	NAME OF PFG	NUMBER OF MEMBERS			ENTERPRISE	Total Cost (Tsh.000)	Group Contribution (Tsh.000)	Contribution from DASIP (Tsh.'000)				Balance Tsh.000
			Males	Females	Total				Total	Disbursed	Balance	Unallocated	
1	Mwendakulima	Nguvukazi	13	8	21	Maize			500	500	0	0	0
		Muungano	14	11	25	Cotton			500	500	0	0	0
2	Iparamasa	Tumaini	11	12	23	Onion			500	500	0	0	0
		Umoja	14	11	25	Cotton			500	500	0	0	0
3	Itanga	Upendo	12	13	25	Maize			500	500	0	0	0
		Igembesabo	10	8	18	Maize			500	500	0	0	0
4	Bukiriguru	Tumaini	13	12	25	Maize			500	500	0	0	0
		Mkombozi	11	13	24	Maize			500	500	0	0	0
5	Buziku	Nguvu mpya	11	14	25	Cassava			500	500	0	0	0
		Uhai ni chakula	10	12	22	Maize			500	500	0	0	0
6	Ihanga	Tutashindana	13	12	25	Maize			500	500	0	0	0
		Wachapakazi	12	12	24	Maize			500	500	0	0	0
7	Nyakato	Ipandikilo	22	03	25	Cotton			500	500	0	0	0
		Mshikamano	21	04	25	Cotton			500	500	0	0	0
8	Buzirayombo	Muungano	14	10	24	Cotton			500	500	0	0	0
		Tuinue	18	07	25	Cotton			500	500	0	0	0
9	Kasenga	Mshikamano	17	08	25	Cotton			500	500	0	0	0
		Tegemeo	21	04	25	Maize			500	500	0	0	0
10	Mwekako	Igembesabo	15	10	25	Cotton			500	500	0	0	0
		Mkombozi	14	09	23	Maize			500	500	0	0	0
11	Bwongera	Mkombozi	11	13	24	Cassava			500	500	0	0	0
		Muungano	14	11	25	Maize			500	500	0	0	0
12	Rutunguru	Ikanya	13	12	25	Maize			500	500	0	0	0
		Ushirikiano	14	11	25	Rice			500	500	0	0	0
13	Kibumba	Umoja ni nguvu	12	12	24	Maize			500	500	0	0	0
		Chapa kazi	15	10	25	Maize			500	500	0	0	0
14	Mabira	Mshikamano	13	12	25	Maize			500	500	0	0	0
		Mkombozi	15	10	25	Maize			500	500	0	0	0
15	Kibehe	MAKI	13	11	24	Cassava			500	500	0	0	0
		Mshikamano	12	13	25	Maize			500	500	0	0	0
16	Nyisanzi	Nyimani	13	11	24	Maize			500	500	0	0	0
		Tujiinue	12	12	24	Maize			500	500	0	0	0
			443	331	774			16,000	16,000	0	0	0	

ANNEX III: STATUS OF IMPLEMENTATION MICRO-PROJECTS AS AT 31ST DECEMBER, 2008 (PHYSICAL & FINANCIAL).

Ward	Village	Micro-Project Name	Funds Issued (2007/08/09) "000"			Implementation Status
			Community	DASIP	Total	
Makurugusi	Kibumba	Construction of Godown	4,200	16,800	21,000	Not yet started
	Mabira	Construction of Permanent cattle crush	1,400	5,600	7,000	Not yet Started
Buseresere	Mwendakulima	Construction of charco dam for livestock	7,000	28,000	35,000	Construction is still going on
	Iparamasa	Construction of Permanent cattle crush	1,400	5,600	7,000	Not yet Started
Buziku	Buziku	Construction of Permanent cattle crush	1,400	5,600	7,000	Complete
Bukome	Nyakato	Construction of Permanent cattle crush	1,400	5,600	7,000	Complete
	Buzirayombo	Construction of Godown	4,200	16,800	21,000	Complete
	Buzirayombo	Rehabilitation of a cattle dip	1,600	6,400	8,000	Not yet
Kigongo	Kibehe	Construction of charco dam for livestock	7,000	28,000	35,000	Construction is still going on
	Nyisanzi	Construction of crop market shed	6,000	24,000	30,000	Not yet started
Muganza	Bwongera	Construction of crop marketing shed	5,600	22,400	28,000	Not yet started
	Rutunguru	Rehabilitation of a cattle dip	1,600	6,400	8,000	Not yet
Kachwamba	Kasenga	Construction of crop marketing shed	5,600	22,400	28,000	Not yet started
	Mwekako	Construction of crop storage facility	4,000	16,000	20,000	Not yet started
	Mwekako	Construction of Permanent cattle crush	1,400	5,600	7,000	Complete
Ilemela	Ilemela	Construction of Permanent cattle crush	1,400	5,600	7,000	Not yet started
Bwanga	Itanga	Construction of Godown	4,200	16,800	21,000	Complete
	Bukiriguru	Construction of charco dam for livestock	7,000	28,000	35,000	Complete
Ichwankima	Ichwankima	Construction of cattle dips	3,200	12,800	16,000	Not yet started
GRAND TOTAL			69,600	278,000	348,000	

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT (DASIP)

DISTRICT SUMMARY FOR ALL PROJECTS

NAME OF DISTRICT: CHATO
 REPORTING DATE: 26/12/2008

QUARTER: SEMI - ANNUAL
 YEAR: 2008/09

NAME OF REPORTING OFFICER: Dr. Balichene P.Madoshi

Type of Project and its Description	Number of Projects		Total
	Community Investment	Group	
Improved Livestock rangeland – <ul style="list-style-type: none"> • Construction of cattle watering charcos 	05	00	05
Improved Livestock infrastructures for Diseases control. <ul style="list-style-type: none"> • Construction of permanent cattle crashes • Construction of cattle dips • Rehabilitation of cattle dips 	06 01 02	0 0	06 01 02
Farmers facilitated with infrastructures necessary for storage and selling of agricultural produce. <ul style="list-style-type: none"> • Construction of Godown • Construction of crop storage facility • Construction of crop marketing shed 	03 01 02	00 00 00	03 01 02
Food availability, household incomes strengthened <ul style="list-style-type: none"> • Training of Participatory farmer's group through FFS Methodology 	120	120	120
Total	140	120	140

Sources: annex I. FFS Progress report. Annex II. FFS Progressive report and Annex III. Monitoring and Evaluation Reports: Chato District Council