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Abbreviations and Acronyms

BOQ	-	Bill of Quantities
DASIP	-	District Agriculture Sector Investment Project
DE	-	District Engineer
DED	-	District Executive Director
DTCs	-	District Training Coordinators
FFS	-	Farmer Field Schools
FFs	-	Farmer facilitators
FY	-	Financial Year
MDC	-	Maswa District Council
PCU	-	Project Co-ordination Unit
PFGs	-	Participatory Farmer Groups
VEO	-	Village Executive Officers
WEO	-	Ward Executive Officer

1.0 INTRODUCTION AND BACK GROUND INFORMATION

Maswa District Council (MDC) is among 28 district councils funded by the District Agriculture Sector Investment Project (DASIP). The objective of the project is mainly crop productivity and income enhancement to rural farming community. The Project covers 30 villages in 18 wards in the district.

At the district level the project has three main components namely:-

- (i) Farmer's capacity building component
- (ii) Community planning and investment in Agriculture component.
- (iii) Support to Rural Financial Services and Agriculture Marketing component.

This report briefly explains progress of implementing DASIP activities component-wise from July to December 2008 of FY 2008/2009. The report starts by outlining the plan of implementation and proceeds to explain physical and financial performance, along with problems and challenges met during the course of implementation. The report winds up by outlining some of the measures/suggestions taken to intervene problems and pointing out plans of implementation in the third quarter (January-March 2009).

It should be noted that activities done so far were implementation of the carried over activities from the FY 2007/08. This includes construction of two cattle dip tanks at Mwabomba and Mwabagalu villages, Rehabilitation of cattle dip tanks at Isanga, Mwakidiga, Kinamwigulu and Mwamihanza villages, construction of market shed and slaughter slab at Jija village and construction of house hold burnt brick storage facilities, construction of charco dams at Mwabaraturu and Bushitala villages, Rehabilitation of charco dams at Nyabubinza, Kidema and Mwamihanza villages. Also during the period under report farmer capacity building activities like formation of PFGs, training of farmer facilitators and facilitation of PFGs to open bank accounts were executed.

2.0 PROJECT IMPLEMENTATION STATUS

2.1 Physical status

2.1.1 Farmers Capacity building component.

Under this component, major activities planned were:-

- Data collection and analysis of established FFS
- Formation of 180 PFGs.
- Facilitation of 240 PFGs in opening bank accounts for implementation of FFS and economic mini-projects.
- Training of farmer facilitators (FFs)
- Establishment of FFS
- To conduct season long training of 180 PFGs
- Procurement of 80 pieces of bicycles
- Monitoring and supervision of FFS.

2.1.2 Community planning and Investment in Agriculture

The plan during the period under review was to finalize implementation of carried over activities FY2007/08 and planned activities FY 2008/09. Carried over activities include:-

- Construction/Rehabilitation of cattle dip tanks (5)
- Support 25 farmer groups with house hold burnt brick cereals storage facilities (75)
- Construction/rehabilitation of charco dams (5)
- Construction of market shed and slaughter slab

Planned activities for the second quarter FY 2008/09 were:-

- To conduct topographic survey and designing of Kinamwigulu irrigation schemes.
- To construct 20 burnt bricks house hold storage facilities at four (4) villages.
- To construct one (1) cattle dip tank at Mwandete village and rehabilitation of one (1) cattle dip tank at Nyashimba village.
- To construct one (1) charco dam at lyogelo village.
- To construct one (1) cotton storage structure at Buhungukila village.
- To procure 20 pcs of oxen- weeders for Mwabagalu village.
- Procurement of 7 pieces of grain/ground nut/sweet potato milling/hulling machines for Mandela, Igunya, Isanga, Mwabayanda (M) and Senani villages.
- Construction of 6 shallow wells for Mandela, Mwabagalu, Mwabayanda(S), Mwabayanda (M), and Senani villages.
- Monitoring and supervision of village/group micro projects.

3.0 IMPLEMENTATION STATUS FOR ACTIVITIES UNDER FARMER CAPACITY BUILDING AND COMMUNITY PLANNING AND INVESTMENT IN AGRICULTURE COMPONENTS:-

3.1 *Farmer capacity building component implementation status.*

Data collection of all established FFS were collected. Analysis of Some selected FFS in terms of cost benefit was also done. The result of analysis indicates that cost benefit ratio is high in FFS than in farmer practice. The selected FFS with respect to PFGs names is presented as **annex I a -I f**. Either success story of Improving cotton storage and Increasing Crop quality at Mandela village is presented as **annex II**.

- 163 out of 180 target Participatory Farmer Groups have been formed where by 1499 are male members and 1240 are female members. Formation of the remaining 17 farmer groups are in progress. A table matrix showing formed group FY2008/09 is attached as **annex III**
- 152 formed Participatory Farmer Groups have been facilitated to open bank accounts ready for implementation of FFS. Facilitation of the remaining 48 PFGs are also in progress.
- 51 graduated Participatory Farmer Groups in last year (FY 2007/08) have been facilitated to open bank accounts for implementing economic mini-projects. names of PFGs with their respective account numbers & PFGs for FY 2008/09 in which funds have been transferred is presented as an **annex IV**
- 30 farmer's facilitators have been trained on improved technologies on crop and livestock production and management of farmer field school plots.
- The process of establishing FFS and seasonal long training are at initial stage.
- 80 pieces of bicycles have been procured.

3.2. *Community planning and Investment in Agriculture implementation status*

3.2.1 *Carried over activities FY 2007/08*

- **Improvement of Livestock infrastructures.**

Under the improvement of livestock infrastructures achievements made so far includes:- Construction of two cattle dips at Mwabagalu and Mwabomba villages have been completed and in use. Two cattle dip tanks at Isanga and Mwamihanza have been rehabilitated. Kinamwigulu and Mwakidiga cattle dip tanks are under rehabilitation following tender award in this month (December). Rehabilitation of charco dams at Nyabubinza and Kidema villages are in progress. Also one slaughter slab at Jija village has been completed. Either construction of charco dam at Mwabaraturu village is in progress (50% completion). Photos of the completed structures are attached as **Annex V a -c.**

- **Improvement of market infrastructures**

Under this activity, one market shed at Jija has been completed and its photo is presented as **annex V.**

- **Improvement of post harvest storage facilities in 27 villages**

Under improvement of post harvest storage facilities the target was to construct 75 burnt brick house hold storage facilities each with capacity of storing 3 tons of cereals in 25 villages. Eighteen (18) storage facilities at Mwandete, Mwabayanda, Kidema, Mwabagalu, Mwabaraturu and Hinduki village have been constructed. The rest 11 villages are still finalizing mobilization of local building materials. Provided in this report as **annex V** is a photo of completed house hold storage facility at Mwandete village.

3.2.2 **Implementation Status for planned second quarter activities FY 2008/09**

- Topographic survey and designing of Kinamwigulu irrigation scheme not yet done as this activity is going to be executed by contractor who will be appointed by DASIP-PCU.
- Construction 20 burnt bricks house hold storage facilities in four (4) villages not yet done as the targeted community

are still mobilizing local building materials together with opening project bank account.

- Construction of one (1) cattle dip tank at Mwandete village and rehabilitation of one (1) cattle dip tank at Nyashimba village not yet done as the targeted community are still mobilizing local building materials together with opening project bank account.
- Construction one (1) charco dam at Iyogelo village not yet done since the approved budget not yet released.
- Construction one (1) cotton storage structure at Buhungukila village not yet done as the targeted community is still mobilizing local building materials together with the process of opening project bank account.
- Procurement 20 pieces of ox-weeders for Mwabagalu village are in the final stage.
- Procurement of 7 pieces of grain/ground nut/sweet potato milling/hulling machines for Mandela, Igunya, Isanga, Mwabayanda (M) and Senani villages not yet implemented as targeted community is still mobilizing local building materials together with the process of opening project account.
- Construction of 6 shallow wells for Mandela, Mwabagalu, Mwabayanda(S), Mwabayanda (M), and Senani villages not yet started as the targeted community is still in the process of opening project bank account.
- Monitoring and supervision of village/group micro projects for both community and group micro projects have been monitored and supervised so as to ensure good quality work and in the required standards.

3.3. Support to Rural Financial Services and Marketing

Until to date no any activity done as the DASIP-PCU Mwanza she is still consulting the best way of performing this component

4.0. FINANCIAL STATUS

4.1. Funds Received

For the period of July to December 2008 for FY 2008/09 Maswa District Council has received Tshs **253,117,000/=** plus Tshs **108,673,380.50** as carried over for FY 2007/08 funds from DASIP-PCU Mwanza as a total budget for the summarized activities in table no. 1 below.

Table No 1: Funds received as at 31st December, 2008

<i>Date of letter for funds transfer</i>	<i>Amount (Tshs)</i>	<i>Targeted activities</i>
08 th /08/2008	8,175,000/=	<ul style="list-style-type: none">• District office operation and maintenance• Motorcycle allowances• Field staff allowances
22 nd /08/2008	24,000,000	<ul style="list-style-type: none">• To support 60 graduated PFGs min-projects
04/09/2008	2,300,000/=	<ul style="list-style-type: none">• Formation of Participatory Farmer groups (PFGs)
09 th /09/2008	90,000,000/=	<ul style="list-style-type: none">• Seasonal long training of PFGs
11 th /10/2008	118,600,000/=	<ul style="list-style-type: none">• Support 19 village micro projects
6 th /11/2008	10,042,000/=	<ul style="list-style-type: none">• Training of 30 Farmer Facilitators.
1 st /07/2008	108,673,380.50	<ul style="list-style-type: none">• Carried over funds for FY 2007/08
Total amount of funds as at 31st December 2008	361,790,380.50	

4.2. Funds Spent As At 31st December, 2008

A total of **151,056,210/=** was spent both for community planning and farmers capacity building components. The analysis of expenditure component wise is summarized in the table No. 2 below.

Table No. 2 Expenditure funding statement component-wise as at 31/12/2008:

COMPONENT	ACTIVITY	AMOUNT SPENT (July-Sept.2008)	CUMMULATIVE (July-Dec. 2008)	REMARKS
Community planning and investment in agriculture component	Motorcycle operating costs	300,000	600,000	Allowances for 4 months
	Staff field allowances	4,678,000	8,888,000	
	Bank charges	15,000	90,000	
	village micro projects	56,849,144	56,849,144	Transfer of funds (48,640,000/=) to 16 village/group micro projects are in progress
	Office operation and maintenance	763,200	1,187,200	
Farmer capacity building component	Motorcycle operating costs	300,000	600,000	Allowances for 4 months
	Office operation and maintenance	400,000	600,000	
	Staff field allowances	350,000	600,000	
	Purchasing of 80 bicycles	0	7,466,666	Carried over activity
	To support 60 PFGs min-projects	0	17,400,000	
	Formation of PFGs	0	2,919,400	
	Seasonal long training of PFGs	0	45,000,000	
	Printing of graduation certificates for PFGs members FY 2007/08	4,491,000	4,491,000	Carried over activity
	Purchasing of equipments for FFS FY2007/08	0	982,800	Carried over activity
	Bicycle allowances	0	240,000	Carried over activity
Training of 30 FFS in three phases	0	3,142,000	One phase training	
TOTAL		68,146,344	151,056,210	

4.0 PROBLEMS AND CHALLENGES (ISSUES AND CONSTRAINTS)

- Untimely release of funds delayed implementation to some of activities, for instance in this FY 2008/09 the planned first quarter activities which include construction works their funds released at the second week of October, 2008.
- Slow pace of community in mobilizing local building materials for construction activities for both community and group investment projects.
- Slow pace of project supervision communities and groups in opening bank project accounts for quick implementation of micro projects funded by DASIP, for instance out of 19 funded village/group micro projects only 11 to date have opened their micro project bank accounts.
- Low accountability and irresponsible of village local leaders
- Inadequate local artisans at village level to carry out construction of cereal burnt brick storage facilities.
- Untimely availability of technical staff such as District Engineer and Supplies officer causes slow pace in implementation of some micro project activities.
- Lack of clear guidelines on recurrent expenditures for village/group micro project supervision committees.
- The dominant culture of depending on the Government to do every thing for community/group micro projects impairs speed of implementation.

Table Na 3. List of challenges and actions taken / to be taken to address them.

S / N	Issues	Action taken / to be taken	Responsible person
1	Slow response in opening micro project bank account.	To continue with sensitization of project supervision communities and groups to opening Bank project account for quick implementation of projects	DALDO DPO DMEO
2	Slow pace of community in mobilization of local building materials.	To continue educating community on the importance of implementing their projects within the planed time frame. To continue sensitize community on the importance of adhering to work plans and enforcement of village by Laws to laxity community members.	DPO DMEO VEO WEO
3	Low accountability and irresponsible village local leaders.	Enforcement of Local government ACT No. 7 of 1982 to non accountable and irresponsible local leaders. To continue with educating Local leaders on their responsibilities in implementing development projects.	DC DED
4	Untimely release of funds delayed implementation to some of activities	PCU-Mwanza to adhere to Annual Work Plan and Budget	PCU-Mwanza
5	Lack of clear guidelines on recurrent expenditures for village/group micro project supervision committees.	To prepare and submit to the respective districts guidelines on how recurrent expenditure can be accommodated in supervising village micro projects at committees' level.	PCU-Mwanza
6	The dominant culture of depending on the Government to do every thing for community/group micro projects impairs speed of implementation.	Political and local leaders should continue educating the community that development is their own role and the government will support them only when they show their efforts.	DC Councilors Member of parliament

5.0 OUTPUTS,ACHIEVEMENTS AND RESULTS

The followings are the outputs/achievements/results obtained so far:-

- (i) Capacity of ward and village staff as well as that of facilitation committees at ward level has been built.
- (ii) As pre-requisite for successful micro project implementation, team work has been established and is continued to be strengthened at district, ward and village levels.
- (iii) Awareness to micro project has been created and rise to the stakeholders, and enthusiasm to implement the micro projects has been raised.
- (iv) A total of 22 village/group micro projects have so far been completed

7.0 PLANS OF IMPLEMENTATION IN THE THIRD QUARTER (JANUARY-MARCH 2009).

- To continue with implementation of Carried over activities (Charcodam and Cattle dips) and planned FY 2008/09 activities.
- Intensify monitoring and supervision so as to ensure good quality and timely completion of village/group micro projects.

8.0 LIST OF ANNEXES

Annex I a. FARM BUDGET FOR FARMER FIELD SCHOOLS (WITH AND WITHOUT FFS) FOR TOMATO PRODUCTION FY 2007/08

NAME OF PFGs: NGUVU KAZI – MWABOMBA VILLAGE -MASWA DISTRICT
COUNCIL

REVENUE	UNIT	WITH FFS	WITHOUT FFS
Yield	Kg./ Ha	4070	1977.5
Post Harvest loss (10%)	Kg./ Ha	407	197.5
Net Yield	Kg./Ha	3663	1780
Selling price	Tshs/kg.	300/=	300/=
Total Revenue	Tshs/ Ha	1,098,900/=	534,000/=
Total cost	Tshs/Ha	510,625/=	368,125/=
Net Revenue	Tshs / Ha	588.275/=	174,000/=
Cost: Benefit Ratio		1: 1. 1	1: 0. 5
Increase in Yield	%	105.8	-
Break – Even price		2.15	4.0

Source: M &E surveys, June 2008: Maswa District Council

I b. FARM BUDGET FOR FARMER FIELD SCHOOLS (WITH AND WITHOUT FFS) FOR MAIZE PRODUCTION

NAME OF PFGs: WAKULIMA BORA B – TAMANU VILLAGE -MASWA DISTRICT COUNCIL

REVENUE	UNIT	WITH FFS	WITHOUT FFS
Yield	Kg./ Ha	2840	1950
Post Harvest loss (5%)			
Net Yield	Kg./ Ha	355	243.75
Selling price	Kg./Ha	2485	1706.25
	Tshs/Kg.	300/=	300/=
Total Revenue	Tshs/ Ha	745,500/=	511,875/=
Total cost	Tshs/Ha	425,000/=	102,500/=
Net Revenue	Tshs / Ha	320,500/=	409,375/=
Cost: Benefit Ratio		1: 0. 8	1: 4
Increase in Yield	%	45.6	-
Break – Even price		1.8	5.0

Source: M &E surveys, June 2008: Maswa District Council

**I c. FARM BUDGET FOR FARMER FIELD SCHOOLS (WITH AND WITHOUT FFS) FOR
GROUNDNUTS PRODUCTION**

NAME OF PFGs: MSHIKAMANO – HINDUKI VILLAGE -MASWA DISTRICT COUNCIL

REVENUE	UNIT	WITH FFS	WITHOUT FFS
Yield	Kg./ Ha	1000	500
Post Harvest loss (12.5%)	Kg./ Ha	125	62.5
Net Yield	Kg./Ha	875	437.5
Selling price	Tshs/Kg.	1500/=	1500/=
Total Revenue	Tshs/ Ha	1,312,500/=	656,250/=
Total cost	Tshs/Ha	345,000/=	127,500/=
Net Revenue	Tshs / Ha	967,500/=	528,750/=
Cost: Benefit Ratio		1: 2. 8	1: 4
Increase in Yield	%	100	-
Break – Even price		3.8	5.1

Source: M &E surveys, June 2008: Maswa District Council

1 d. FARM BUDGET FOR FARMER FIELD SCHOOLS (WITH AND WITHOUT FFS) FOR SUNFLOWER PRODUCTION

NAME OF PFGs: WALALASAGALA – SENANI VILLAGE -MASWA DISTRICT COUNCIL

REVENUE	UNIT	WITH FFS	WITHOUT FFS
Yield	Kg./ Ha	667.5	125.5
Post Harvest loss (12.5%)	Kg./ Ha	83.4	19
Net Yield	Kg./Ha	584.1	133.5
Selling price	Tshs/kg.	3000/=	3000/=
Total Revenue	Tshs/ Ha	584,100/=	133,500/=
Total cost	Tshs/Ha	338,750/=	100,000/=
Net Revenue	Tshs / Ha	245,350/=	33,500/=
Cost: Benefit Ratio		1: 0. 7	1: 0. 3
Increase in Yield	%	337.5	-
Break – Even price		5.2	4.0

Source: M &E surveys, June 2008: Maswa District Council

I e. FARM BUDGET FOR FARMER FIELD SCHOOLS (WITH AND WITHOUT FFS) FOR COTTON PRODUCTION

NAME OF PFGs: MAPINDUZI – BUSHITALA VILLAGE -MASWA DISTRICT COUNCIL

REVENUE	UNIT	WITH FFS	WITHOUT FFS
Yield	Kg./ Ha	2405	460
Post Harvest loss	Kg./ Ha	120.25	23
(5%)	Kg./Ha	2284.75	437
Net Yield	Tshs/Ha	450/=	450/=
Selling price	Tshs/ Ha	1,028,137.50/=	196,650/=
Total Revenue			
Total cost	Tshs/Ha	400,000/=	135,000/=
Net cost Revenue	Tshs / Ha	628,137.50/=	61,650/=
Cost: Benefit Ratio		1:1.6	1: 0.5
Increase in Yield	%	422.8	-
Break - Even price		2.6	1.1.5

Source: M &E surveys, June 2008: Maswa District Council

I f. FARM BUDGET FOR FARMER FIELD SCHOOLS (WITH AND WITHOUT FFS) FOR SORGHUM PRODUCTION

NAME OF PFGs: UKOMBOZI – SOMANDA VILLAGE -MASWA DISTRICT COUNCIL

REVENUE	UNIT	WITH FFS	WITHOUT FFS
Yield	Kg./ Ha	1500	825
Post Harvest loss	Kg./ Ha	187.5	103
(12.5%)	Kg./Ha	1312.5	722
Net Yield	Tshs/Ha	225/=	225/=
Selling price	Tshs/ Ha	295,312.50/=	162,450/=
Total Revenue			
Total cost	Tshs/Ha	362,500/=	92,500/=
Net cost Revenue	Tshs / Ha	-67,187.50/=	69,950/=
Cost: Benefit Ratio		1:-0.2	1: 0.8
Increase in Yield	%	81.8	-
Break – Even price		0.8	1:1.8

Source: M &E surveys, June 2008: Maswa District Council

Annex II Success Story: Improving cotton storage and Increasing Crop quality.

Mandela village is situated about 38 km. North of Maswa headquarter. The village is among of 30 villages where DASIP is collaborating with community to increase agricultural productivity and income of the rural poor farmers in the village.

The village is prominent for cattle keeping like cows, goats and cultivation of food and cash crops like maize, groundnuts, sweet potatoes, sorghum, sunflower and cotton.

In the past cotton growers did not have any cotton storage facility so they used their available village buildings like village office, resident houses to store cotton before transported to ginneries at Shinyanga. They later realized the importance of having cotton storage facility for storing cotton after harvest. This was revealed in the O&OD exercise that was conducted in year 2005/06 which ranked construction of cotton storage facility as their first priority. This activity was incorporated in their VADPs and was financed by DASIP under 'quick win' arrangement in year 2006/07.

Tendering works started in year 2007 but due to difficulties in acquiring bidders the construction works started end of June in year 2008 and completed in early of July the same year and is now in use not only by the community at Mandela village, but at neighboring villages of Buhungukila and Seng'wa.

The community has formed a strong supervision committee which oversees O&M of the structure. For the case of sustainability the supervision committee at the village has opened account at NMB Maswa branch. To raise their funds the structure used to store cotton by contract manner.

Mr. Dastan who is a chairperson at Mandela village and at the same time a Cotton grower on behalf of his community witnessed that the structure is now among the source of funds at the village. The promising and significant point explained by chairperson is the commitment made that every member of the village will be much aware to the use of the structure.

Mr. Jilungu who is a hamlet chairperson added that DASIP has done well to finance the construction of the structure because the life standard of Mandela people will change if these funds will be used wisely.

The community showed their satisfactions to the services they are getting are more optimistic that the problem of storing cotton now is greatly solved.

This success story prepared

By DME0 – **MASWA.**

**Annex III A TABLE MATRIX SHOWN PARTICIPATORY FARMER GROUPS
FORMED FY. 2008/09**

S/N	WARD	S/N	VILLAGE	S/N	GROUP NAME	SEX				
						Male	Female	TATOL		
1	NYALIKUNGU	1	Iyogelo	1	Ngwinula	14	7	21		
				2	Mwakaleka	6	7	13		
				3	Mwanyomba	8	3	11		
				4	Gugalama A	12	8	20		
				5	Ujamaa	14	1	15		
				6	Balimi 'A'					
2	SUKUMA	2	Mwabayanda (M)	7	Nguvu Kazi					
				8	Jikomboe na Maji					
				9	Kisauma Group					
				10	Umoja ni nguvu	9	9	18		
				11	Umoja	9	12	21		
				12	Catholic Group	12	13	25		
		3	Hinduki	13	Uvumilivu	20	12	32		
				14	Tumaini	15	9	24		
				15	Wajelajela	6	9	15		
				16	Ujamaa	11	8	19		
				17	Igembesabo	9	16	25		
				18	Umoja ni Nguvu	14	11	25		
		3	NGULIGULI	4	Mwashegeshi	19	Wachapakazi	9	12	21
						20	Muungano	6	10	16
						21	Twende Mbele	8	6	14
						22	Ilonganzala	14	13	27
						23	Igembesabo	16	9	25
						24	Mkombozi	6	13	19
4	IPILILO	5	Mwakabeya	25	Maendeleo	12	3	15		
				26	Upendo					
				27	Juhudi	11	4	15		
				28	Bagogo	6	5	11		
				29	Mwamko					
				30	Majaliwa					
		6	Ikungulyanko ma	31	Smart					
				32	Mapambano					
				33	Uamusho					
				34	Tuinue Maisha	7	17	24		
				35	Maboresho	10	10	20		
				36	Mshikamano	17	9	26		
5	MPINDO	7	Senani	37	Upendo	5	7	12		
				38	Amani 'B'	10	11	21		
				39	Mwaelia	12	13	25		
				40	Amani 'A'					
				41	Vumilia					
				42	Imalamakoye	5	9	14		
		8	Somanda	43	Igembesabo	7	10	17		
				44	Balimi	20	6	26		
				45	Muungano	12	13	25		

S/N	WARD	S/N	VILLAGE	S/N	GROUP NAME	SEX		
						Male	Female	TATOL
				46	Ushirikiano			
				47				
				48				
		9	Tamanu	49	Maendeleo	16	1	17
				50	Mkombozi Group	11	4	15
				51	Mshikamano	4	11	15
				52	Umoja Group	9	6	15
				53	Ushirikiano	11	4	15
				54	Azimio Group			
6	DAKAMA	10	Mwandete	55	Azimio	3	21	24
				56	Upendo	7	18	25
				57	Neema Group	10	9	19
				58	Tuleane			
				59	Ujamaa			
				60				
7	LALAGO	11	Mwakidiga	61	Azimio			
				62	Mwabuta			
				63	Tuwezeshane			
				64	Ukombozi	8	10	18
				65	Kilimifu	11	15	26
				66	Buhemba	11	8	19
8	BUSILILI	12	Bushitala	67	Tupendane	21	4	25
				68	Tubadilike	10	9	19
				69	Hekima			
				70	Neema			
				71				
				72				
		13	Buhungukila	73	Merelani	8	5	13
				74	Mamba Wimate	8	7	15
				75	Senegal	10	3	13
				76	Walengwa	10	7	17
77	Mkombozi							
78	Mtakuja B							
9	BUDEKWA	14	Mwabaraturu	79	Nyalusanga			
				80	Nyota ya Wakulima	8	6	14
				81	Nuru Group	9	6	15
				82	Ushirika Group	13	5	18
				83	Boroboro	20	5	25
				84	Vumilia	14	12	26
10	MASELA	15	Mwabomba	85	African Inland Church(AIC)	10	5	15
				86	Tumaini			
				87	Amani			
				88	Maendeleo			
				89	Moto jembe	10	5	15
		90	Igembesabo					
16	Mandela	91	Zinduka Group					

S/N	WARD	S/N	VILLAGE	S/N	GROUP NAME	SEX		
						Male	Female	TATOL
				92	Bukande A			
				93	Jidulu	9	6	15
				94	Mafanikio	15	10	25
				95	Upendo	10	5	15
				96	Balimi B			
11	ISANGA	17	Isanga	97	Upendo	5	5	10
				98	MT. Benedicto	12	18	30
				99	Jitegemee	9	9	18
				100	Viwawa			
				101	Fatima	4	17	21
		102	Nanonano					
		18	Kidema	103	Mkombozi	8	12	20
				104	Upendo	12	6	18
				105	Tubadiilike	4	6	10
				106	Igembesabo			
107	Upendo2							
108	Ujamaa							
12	KULIMI	19	Mwamihanza	109	Igembesabo			
				110	Azimio			
				111	Mapambano	13	5	18
				112	Chapa Kazi	7	11	18
				113	Maendeleo Supamagembe	9	10	19
		114	Maendeleo	8	8	16		
		20	Mwabayanda (S)	115	Kandokando	21	4	25
				116	Igembesabo	17	8	25
				117	Ukombozi	14	11	25
				118	Upendo Group	19	6	25
119	Kujitolea							
120	Mabatini							
13	BADI	21	Nyashimba (S)	121	Italemoto	13	12	25
				122	Ujamaa	14	4	18
				123	Mwamko			
				124	Mwanzo mgumu	3	22	25
				125	Hurumia			
		126	Tupendane					
		22	Ikungu	127	Mshikamano			
				128	Akina Mama			
				129	Tuvumilie			
				130	Mapambano			
131								
132								
14	MALAMPAKA	23	Nyabubinza	133	Changanyikeni			
				134	Ikonga Balimi			
				135				
				136				
				137				
138								

S/N	WARD	S/N	VILLAGE	S/N	GROUP NAME	SEX		
						Male	Female	TATOL
15	NYABUBINZA	24	Mwabagalu	139	Igalukilo	8	7	15
				140	Mpakani Group	7	6	13
				141	Umoja	7	10	17
				142	Ikolaboro			
				143	Amani Group	8	14	22
				144	Ukombozi	13	7	20
		25	Zawa	145	Mkombozi	9	13	22
				146	Basukamagembe	8	7	15
				147	Luchibila makoye	8	7	15
				148	Maisha Bora	11	14	25
		149	Mwabageni	6	8	14		
		150	Upendo	5	14	19		
16	SHISHIYU	26	Jija	151	Uhuru Jamii	8	9	17
				152	Tupendane	14	9	23
				153	Washirika	4	7	11
				154	Upendo	13	4	17
				155	RC Group	8	13	21
				156	Chapakazi Jamii	13	8	21
		27	Igunya	157	Yataka Moyo	21	3	24
				158	Tupendane	19	5	25
				159	Twende Pamoja	14	6	20
				160	Umoja ni Nguvu	5	10	15
		161	Amani					
		162						
17	KADOTO	28	Malekano	163	Uzalishaji	10	7	17
				164	Sauti ya Mnyonge	7	7	14
				165	Tumaini	16	6	22
				166	Muamini	16	9	25
				167	Upendo			
				168	Tupendane			
18	BUCHAMBI	29	Kinamwigulu	169	Songambebe	12	8	20
				170	Ngoshagugema	13	7	20
				171	Yanga Vijana B	19	6	25
				172	Chapakazi	7	6	13
				173	Vijana Songambebe	13	6	19
				174		13	6	19
		30	Mwabujiku	175	Kujitegemea			
				176	Tumaini	17	13	30
				177				
				178				
		179						
		180						
TOTAL								

ANNEX IV (a) FUNDS TRANSFERRED TO PFGs FORMED FY 2007/08

NO	NAME OF PARTICIPATORY FARMER GROUP	NAME OF VILLAGE	A/C NO.	AMOUNT TO BE TRANSFERRED
1	Senani Group	Senani	3081600238	400,000
2	Walalasagala	Senani	3082300556	400,000
3	Maendeleo Tumbili	Mwandete	3081600437	400,000
4	Nuru Group	Mwabayanda (M)	3082302590	400,000
5	Kiwaki	Mwabayanda (M)	3082300264	400,000
6	Faraja	Buhungukila	3081600388	400,000
7	Kasi Mpya	Mwashegeshi	3081100084	400,000
8	Mwalundi	Malekano	3082300617	400,000
9	Jerusalem	Mwakidiga	3081100086	400,000
10	Tuamke	Mwakidiga	3081100087	400,000
11	Amani	Mwandete	3081100093	400,000
12	Ufugaji Nyuki	Isanga	3081100085	400,000
13	Mazingira	Isanga	3082300521	400,000
14	Mshikamano	Hinduki	3082300532	400,000
15	Upendo	Hinduki	3082300426	400,000
16	Mshikamano	Nyashimba (S)	3081600227	400,000
17	Tumaini Group	Mwabaraturu	3081300012	400,000
18	Chapakazi	Mwabagalu	3082300637	400,000
19	Matengenezo	Mwakabeya	3082300639	400,000
20	Tumaini	Nyabubinza	3082300640	400,000
21	Isabilo	Mwabayanda (S)	3082300647	400,000
22	Mshitue	Ikungulyankom a	3082300648	400,000
23	Mshikamano	Iyogelo	3082300668	400,000
24	Igembesabo	Igunya	3082300672	400,000
25	Iloganzala	Mwabagalu	3082300680	400,000
26	Jikwamue	Mwabayanda(S)	3082300655	400,000
27	Tupendane	Mwakabeya	3082300669	400,000
28	Ipejanzala	Zawa	3082300659	400,000
29	MT. Maria	Kidema	3082300696	400,000
30	Wakuji	Jija	3082300695	400,000
31	Wasimbangobi	Jija	3082300697	400,000

NO	NAME OF PARTICIPATORY FARMER GROUP	NAME OF VILLAGE	A/C NO.	AMOUNT TO BE TRANSFERED
32	Kazi ni Moyo	Igunya	3082300664	400,000
33	Igembesabo	Mwamihanza	3081300022	400,000
34	Nguvu Mpya	Mwashegeshi	3082300684	400,000
35	Umoja	Kinamwigulu	3082300657	400,000
36	Nguvu Kazi	Mwabomba	3082300548	400,000
37	Mapinduzi	Kinamwigulu	3082300710	400,000
38	MT. Joseph	Kidema	3082300709	400,000
39	Mapinduzi	Bushitala	3082300712	400,000
40	Mshikamano Group	Mwabujiku	3082300724	400,000
41	Chapakazi	Mwabujiku	3082300737	400,000
42	Mtapenda Group	Zawa	3082300745	400,000
43	Muungano	Mwamihanza	3082300753	400,000
44	Akina mama mkombozi	Mandela	3082300453	400,000
	TOTAL			17,600,000

**ANNEX IV (b) FUNDS TRANSFERRED TO NEWLY FORMED
PFGs FY 2008/09**

NO	NAME OF PARTICIPATORY FARMER GROUP	NAME OF VILLAGE	A/C NO.	AMOUNT TO BE TRANSFERRED
1	Upendo	Senani	3082300301	500,000
2	Amani ' B'	Senani	3082300634	500,000
3	Mwaelia	Senani	3082300636	500,000
4	Amani ' A '	Senani	3082300635	500,000
5	Uvumilivu	Hinduki	3082300638	500,000
6	Tumaini	Hinduki	3081600641	500,000
7	Wachapakazi	Mwashegeshi	3082300642	500,000
8	Muongano	Mwashegeshi	3082300643	500,000
9	Smart	Ikungulyankoma	3082300644	500,000
10	Mapambano	Ikungulyankoma	3082300646	500,000
11	Azimio	Mwandete	3082300365	500,000
12	Vumilia	Senani	3082300561	500,000
13	Imalamakoye	Senani	3082300313	500,000
14	Kandokando	Mwabayanda(S)	3082300650	500,000
15	Igembesabo	Mwabayanda(S)	3082300652	500,000
16	Maendeleo	Tamanu	3082300656	500,000
17	Twende mbele	Mwashegeshi	3082300653	500,000
18	Uhuru Jamii	Jija	3082300654	500,000
19	Igalukilo	Mwabagalu	3082300658	500,000
20	Tupendane	Jija	3082300689	500,000
21	Nguvukazi	Mwabayanda(M)	3082300660	500,000
22	Upendo	Isanga	3082300665	500,000
23	MT. Benedicto	Isanga	3082300666	500,000
24	Kujitegemea	Mwabujiku	3082300663	500,000
25	Azimio	Mwamihanza	3082300661	500,000
26	Mkombozi	Zawa	3082300662	500,000
27	Mkombozi Group	Tamanu	3082300670	500,000
28	Mpakani Group	Mwabagalu	3082300675	500,000
29	Italemoto	Nyashimba (S)	3082300674	500,000
30	Umoja	Mwabagalu	3082300673	500,000

NO	NAME OF PARTICIPATORY FARMER GROUP	NAME OF VILLAGE	A/C NO.	AMOUNT TO BE TRANSFERRED
31	Mshikamano Group	Tamanu	3082300677	500,000
32	Umoja Group	Tamanu	3082300678	500,000
33	Zinduka Group	Mandela	3082300676	500,000
34	Ngoshagugema	Kinamwigulu	3082300679	500,000
35	Ikolaboro	Mwabagalu	3082300681	500,000
36	Jikomboe na Maji	Mwabayanda (M)	3082300683	500,000
37	Mapambano	Mwamihanza	3082300685	500,000
38	Mshikamano	Ikungu	3082300682	500,000
39	Igembesabo	Mwashegeshi	3082300686	500,000
40	Uamusho	Ikungulyankoma	3082300687	500,000
41	Azimio Group	Tamanu	3082300690	500,000
42	Tuinue Maisha	Ikungulyankoma	3082300691	500,000
43	Ukombozi	Mwabayanda (S)	3082300692	500,000
44	Jitegemee	Isanga	3082300698	500,000
45	Washirika	Jija	3082300699	500,000
46	Ushirikiano	Tamanu	3082300694	500,000
47	Igembesabo	Somanda	3082300693	500,000
48	Ukombozi	Mwabagalu	3082300700	500,000
49	Amani Group	Mwabagalu	3082300701	500,000
50	Upendo Group	Mwandete	3082300702	500,000
51	Basukamagembe	Zawa	3082300703	500,000
52	Upendo Group	Mwabayanda (S)	3082300705	500,000
53	Twende Pamoja	Igunya	3082300707	500,000
54	Neema Goup	Mwandete	3082300649	500,000
55	Fatima	Isanga	3082300713	500,000
56	Luchibula Makoye	Zawa	3082300711	500,000
57	Chapakazi	Kinamwigulu	3082300715	500,000
58	Upendo	Kidema	3082300714	500,000
59	Maendeleo	Mwakabeya	3082300718	500,000
60	Upendo	Mwakabeya	3082300719	500,000
61	Juhudi	Mwakabeya	3082300716	500,000
62	RC Group	Jija	3082300717	500,000

NO	NAME OF PARTICIPATORY FARMER GROUP	NAME OF VILLAGE	A/C NO.	AMOUNT TO BE TRANSFERRED
63	Chapakazijamii Group	Jija	3082300720	500,000
64	Umoja ni nguvu	Mwabayanda (M)	3082300723	500,000
65	Tumaini	Mwabujiku	3082300722	500,000
66	Mwamko	Nyashimba(S)	3082300726	500,000
67	Mwanzo mgumu	Nyashimba(S)	3082300725	500,000
68	Tumaini	Mwabomba	3082300727	500,000
69	Motojembe	Mwabomba	3082300728	500,000
70	Muongano	Nyashimba(S)	3082300730	500,000
71	Amani	Mwabomba	3082300729	500,000
72	Maboresho	Ikungulyankoma	3082300733	500,000
73	Mafanikio	Mandela	3082300735	500,000
74	Jidulu	Mandela	3082300734	500,000
75	Vijanasngambebe	Kinamwigulu	3082300736	500,000
76	Maendeleo	Mwabomba	3082300738	500,000
77	Mkombozi	Mwashegeshi	3082300739	500,000
78	Mkombozi	Buhungukila	3082300741	500,000
79	Iloganzala	Mwashegeshi	3082300740	500,000
80	Yanga vijana "B"	Kinamwigulu	3082300744	500,000
81	Umoja	Mwabayanda (M)	3082300746	500,000
82	Mtakuja "B"	Buhungukila	3082300750	500,000
83	Walengwa	Buhungukila	3082300751	500,000
84	Maendeleo	Mwamihanza	3082300752	500,000
85	Catholic Group	Mwabayanda (M)	3082300749	500,000
86	Mapambano	Ikungu	3082300825	500,000
87	Mkombozi	Kidema	3082300757	500,000
88	Igembesabo	Mwabomba	3082300754	500,000
89	Upendo	Zawa	3082300755	500,000
90	African Inland Church	Mwabomba	3082300756	500,000
	TOTAL			45,000,000