

THE UNITED REPUBLIC OF TANZANIA



**AGRICULTURAL SECTOR DEVELOPMENT PROGRAMME
(ASDP)**

M & E BASELINE DATA REPORT

2007/08

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ASDP M&E Working Group

ASDP M&E Baseline Data Report 2007/08

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1. Introduction

The ASDP M&E framework was developed by the ASDP M&E Working Group (ASDP M&E WG) and it was approved by the Committee of ASLM Directors in August 2007. The framework provides information that will enable stakeholders to track progress and to enhance informed decision-making at all levels in the implementation of the ASDP. ASDP progress shall be tracked by comparing the situations before and within/after the programme. The comparison shall be made in reference to the indicators developed to capture the key features of the ASDP. In the framework about 100 (long-listed) indicators for this purpose were identified. In order to make the number of indicators feasible and practical under the current situation, twenty-one short-listed indicators have been selected.

This report presents the baseline situation of the ASDP by showing the latest data/information on each short-listed indicator. Some data reflect the situation in 2002/03 when the last National Sample Census of Agriculture was implemented. Other data were obtained by the M&E WG in 2007 and 2008. The data are presented at district, regional and national level, depending on the types of indicators.

In collecting data, several methods were used, depending on the indicators. Some data were collected from national surveys carried out by NBS, some collected from databases and reports prepared by other relevant national institutions in DSM (TRA, TIC and ASLMs), and others collected through a questionnaire distributed to LGAs at regional workshops. 119 out of 133 LGAs submitted filled-in questionnaires.

This report shall be disseminated to all the stakeholders of the ASDP. It is envisaged that the report is to contribute not only to better tracking of the ASDP progress but also to improving the capacity for data collection and reporting.

2. Short-listed Indicators

The short-listed indicators for which the baseline data were collected are shown in Table 1.

Table 1: The short-listed impact, outcome and output indicators for the ASDP

| Indicators | | Frequency | Disaggregation | | | Data source |
|--------------|---|------------|----------------|--------|----------|-------------------|
| | | | District | Region | National | |
| Impact (IM) | 1. Real GDP growth rate per annum [MKUKUTA] | Annual | | | ✓ | NBS |
| | 2. Headcount ratio in rural areas – basic needs poverty line [MKUKUTA] | Periodical | | ✓ | ✓ | NBS (HBS) |
| | 3. Value of agricultural exports | Annual | | | ✓ | TRA |
| Outcome (OC) | 1. Food self-sufficiency ratio [MKUKUTA] | Annual | | ✓ | ✓ | MAFC |
| | 2. Production and productivity of crops and livestock. | Periodical | ✓ | ✓ | ✓ | NBS (NSCA) |
| | 3. Proportion of smallholder households using improved technologies | Periodical | ✓ | ✓ | ✓ | NBS (NSCA) |
| | 4. Flow of private funds into agricultural and livestock sectors | Annual | | ✓ | ✓ | TIC |
| | 5. Proportion of smallholder households using mechanization | Periodical | ✓ | ✓ | ✓ | NBS (NSCA) |
| | 6. Ratio of processed exported agricultural products to total exported agricultural products | Annual | | | ✓ | TRA |
| | 7. Proportion of smallholder households participating in contracting production and out-growers schemes [MKUKUTA] | Annual | ✓ | ✓ | ✓ | LGAs |
| | 8. Proportion of LGAs that qualify to receive top-up grants | Annual | | | ✓ | PMO-RALG |
| | 9. Proportion of LGAs that qualify to receive performance bonus | Annual | | | ✓ | PMO-RALG |
| Output (OP) | 1. Number of agricultural production infrastructure | Annual | ✓ | ✓ | ✓ | LGAs |
| | 2. Number of agricultural marketing infrastructure and machinery | Annual | ✓ | ✓ | ✓ | LGAs |
| | 3. Number of extension officers trained on improved technological packages | Annual | ✓ | ✓ | ✓ | LGAs |
| | 4. Value of loans provided by SACCOs for agriculture | Annual | ✓ | ✓ | ✓ | LGAs |
| | 5. Number of agricultural marketing regulations and legislation in place | Annual | | | ✓ | MITM (MAFC, MLDF) |
| | 6. Number of markets where wholesale or retail prices are collected | Annual | | | ✓ | MITM |
| | 7. Number of Inter-Ministerial Coordination Committee (ICC) meetings held | Annual | | | ✓ | ASDP Secretariat |
| | 8. Proportion of quarterly progress reports submitted on time | Annual | ✓ | ✓ | ✓ | Regions, ASLMs |
| | 9. Proportion of female members of Planning and Finance Committee | Annual | ✓ | ✓ | ✓ | LGAs |

Note: Indicators with [MKUKUTA] are from the Poverty Monitoring Master Plan.

3. Methodology of Data Collection

All the data were collected by the ASDP M&E Working Group from various sources. In collecting data, several methods as shown in Table 2 were used, depending on the indicators.

Table 2: Data collection methods for the short-listed indicators

| Indicators | Time Period | Sources/Methodology |
|---|-----------------------------|--|
| IM: 2 OC: 2, 3 and 5 | September 2007 – April 2008 | Collected from national surveys carried out by NBS. |
| IM: 1 and 3 OC: 1, 4, 6, 8 and 9 OP: 5, 6 and 7 | September – December 2007 | Collected from databases and reports prepared by other relevant national institutions in DSM (TRA, TIC and ASLMs). |
| OC: 7 OP: 1, 2, 3, 4, 8 and 9 | March – April 2008 | Collected through a questionnaire distributed to LGAs at regional workshops. |

In the process of data collection, the M&E WG members encountered the following challenges which need to be dealt with for efficient implementation of the ASDP M&E.

For the data collected from institutions in DSM:

- The M&E WG members had to visit respective institutions several times to obtain data. The process was time-consuming and often complex. In the future, the Government needs to establish a mechanism to obtain necessary data from those institutions periodically (e.g., to prepare forms to be filled by those institutions based on agreement between ASLMs and them).

For the data collected from NBS:

- The M&E WG members also had to visit NBS several times for the data of the National Sample Census of Agriculture (NSCA) 2002/03. This was due to delay in publishing and disseminating the census results, particularly those concerning estimates at LGA level.
- In the course of baseline data collection at national level, the M&E WG found that there were some discrepancies between the National Reports and Regional Reports of NSCA 2002/03.
- During the baseline report preparation, NBS had found that some data in the published reports were incorrect and provided the M&E WG with new data.

For the data collected from LGAs:

- 118 out of 133 LGAs submitted filled-in questionnaires (see Annex 2).
- The data/information presented in the questionnaire (including results and target values) were often incomplete (some data were not provided).
- In the process of data collection, the M&E WG members held workshops at 10 locations (regional headquarters) all over the country, inviting officers from all the LGAs, which was costly and time-consuming. In the future, the government needs to establish a mechanism to obtain necessary data from the LGAs annually (e.g., to require LGAs to include such information in their DADPs and to improve the agricultural routine data system).

4. Baseline Data and Targets

In this section, each indicator is presented with its definition, baseline data and target values.

IMPACT INDICATORS

| | |
|---|---|
| Impact indicator 1 | Real GDP growth rate per annum (agricultural sector, crop and livestock sub-sectors) |
| Definition | Difference between GDP (of the particular sector) in year x+1 and GDP in year x (at constant prices), expressed as percentage of the GDP in year x. |
| Rationale | The indicator is used to monitor the growth of sectors of the economy in the country. |
| Frequency of reporting | Annual |
| Impact statement concerned | Contribute to national economy |
| Data sources | NBS National Accounts |
| Responsibility for data collection | NBS |
| Disaggregation | National |
| Risk | No risk |
| Comments | This is a MKUKUTA indicator. |

Table IM1: Real Agricultural GDP growth rates per annum (%) (At constant 2001 prices)

| Year | Actual | | | | | | Target | | | |
|---------------------|---------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2012 |
| Agriculture (total) | 4.9 | 3.1 | 5.9 | 4.3 | 3.8 | 4.0 | 3.9 | 4.1 | 4.3 | 4.4 |
| Crops | 5.6 | 3.2 | 6.6 | 4.4 | 4.0 | 4.5 | 4.1 | 4.2 | 4.4 | 4.5 |
| Livestock | 2.8 | 2.2 | 4.1 | 4.4 | 2.4 | 2.4 | 3.0 | 3.6 | 4.0 | 4.1 |

Source: Ministry of Planning, Economy and Empowerment (MPEE), *The Economic Survey 2007*.

| | |
|---|--|
| Impact indicator 2 | Headcount ratio in rural areas – basic needs poverty line |
| Definition | The proportion of the population who live in households for which the consumption expenditure falls below an internationally agreed poverty line for basic needs requirements. |
| Rationale | The indicator allows for monitoring the proportion of the national population that is considered poor using the national standards. |
| Frequency of reporting | Periodical |
| Impact statement concerned | Contribute to household income |
| Data sources | Household Budget Survey (HBS) |
| Responsibility for data collection | NBS |
| Disaggregation | Regional, National |
| Risk | The survey is supposed to be conducted every five years, but there have been longer intervals last time done was 2001. |
| Comments | This is a MKUKUTA indicator. The NPS can be used as a data source. |

Table IM2: Headcount ratio in Rural areas – basic needs poverty line by region (%)

| Region | Actual | Target |
|---------------|---------|--------|
| | 2000/01 | 2010 |
| Dodoma | 36.3 | N/A |
| Arusha | 42.8 | N/A |
| Kilimanjaro | 31.9 | N/A |
| Tanga | 37.9 | N/A |
| Morogoro | 32.1 | N/A |
| Pwani (Coast) | 48.2 | N/A |
| Dar es Salaam | N/A | N/A |
| Lindi | 56.9 | N/A |
| Mtwara | 39.4 | N/A |
| Ruvuma | 43.6 | N/A |
| Iringa | 30.1 | N/A |
| Mbeya | 23.2 | N/A |
| Singida | 57.7 | N/A |
| Tabora | 27.4 | N/A |
| Rukwa | 31.8 | N/A |
| Kigoma | 38.5 | N/A |
| Shinyanga | 44.1 | N/A |
| Kagera | 29.3 | N/A |
| Mwanza | 48.3 | N/A |
| Mara | 45.8 | N/A |
| Manyara* | N/A | N/A |
| National | 38.7 | 24 |

Notes: N/A = Not available. *Manyara Region was a part of Arusha Region at the time of the survey. The poverty estimates are calculated using price adjustments computed separately for each region.

Source: NBS, Household Budget Survey 2000/01, July 2002, Table 7.2, p. 80, and Table C30, p. 188.

Target: MKUKUTA Monitoring Secretariat, 2006, Draft 1 Indicators to monitor the National Strategy for Growth and Reduction of Poverty (MKUKUTA), pp. 16.

The target, according to MKUKUTA, is 24% for rural areas of the entire nation. Most regions had higher poverty ratios in 2000/01. Singida and Lindi ranked the highest, nearly 60%, followed by Arusha, Pwani, Mara, Mwanza, Ruvuma and Shinyanga whose poverty ratios are higher than 40%. On the other hand, Mbeya already attained the target, while Kagera and Tabora are approaching the target.

| | |
|---|---|
| Impact indicator 3 | Value of agricultural export |
| Definition | The value (in US dollar) of the export of agricultural products from Tanzania to the rest of the world. |
| Rationale | An improvement in productivity and quality in agriculture is expected to lead to an increase in the value of exports of agricultural products and contributes to foreign currency earnings. |
| Frequency of reporting | Annual |
| Impact statement concerned | Contribute to export earnings |
| Data sources | TRA |
| Responsibility for data collection | TRA |
| Disaggregation | National |
| Risk | No risk |
| Comments | The same product categories by HS code shown in “Annex to Table IM3” should be used in the subsequent years. |

Table IM3a: Value (fob) of agricultural exports (US\$ million)

| | Actual | | | | | Target | | | | |
|-------------------------------|--------|-------|-------|-------|-------|--------|-------|-------|-------|-------|
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| Value of Agricultural exports | 323.9 | 364.0 | 428.2 | 566.4 | 505.0 | 606.6 | 662.6 | 706.6 | 741.0 | 815.9 |

Source: Calculated based on data obtained from TRA Data Warehouse. For commodities included in the agricultural exports, see the annex table below.

The exports of agricultural products increased steadily between 2002 and 2005 but declined in 2006. The breakdown of the agricultural exports reveals that the decline is due to decreased exports of “prepared foodstuffs, spirits and vinegar and tobacco” and “textiles and textile articles” (Table IM3b).

Table IM3b: Breakdown of agricultural exports (2002-2006)

| | (US\$1,000) | | | | |
|---|-------------|---------|---------|---------|---------|
| | 2002 | 2003 | 2004 | 2005 | 2006 |
| Animal and animal products | 4,777 | 5,040 | 3,910 | 4,089 | 8,864 |
| Vegetable products | 195,662 | 219,260 | 239,497 | 260,850 | 257,165 |
| Maize | 24,389 | 19,099 | 8,335 | 10,857 | 6,397 |
| Rice | 1,952 | 1,308 | 149 | 1,785 | 1,348 |
| Soya beans | 189 | 260 | 28 | 446 | 3 |
| Animal or vegetable fats and oils and related products | 4,595 | 3,905 | 3,871 | 6,114 | 9,843 |
| Prepared foodstuffs, spirits and vinegar, tobacco | 72,773 | 73,161 | 89,057 | 168,731 | 140,379 |
| Natural rubber | 2 | 20 | 35 | 6 | 123 |
| Raw hides and skins, leather, furskins and articles thereof | 9,110 | 7,781 | 9,629 | 8,681 | 11,973 |
| Textiles and textile articles | 36,961 | 54,805 | 82,197 | 117,897 | 76,750 |
| Total | 323,880 | 363,972 | 428,195 | 566,367 | 505,098 |
| Animal and animal products | 1% | 1% | 1% | 1% | 2% |
| Vegetable products | 60% | 60% | 56% | 46% | 51% |
| Maize | 8% | 5% | 2% | 2% | 1% |
| Rice | 1% | 0% | 0% | 0% | 0% |
| Soya beans | 0% | 0% | 0% | 0% | 0% |
| Animal or vegetable fats and oils and related products | 1% | 1% | 1% | 1% | 2% |
| Prepared foodstuffs, spirits and vinegar, tobacco, etc. | 22% | 20% | 21% | 30% | 28% |
| Natural rubber | 0% | 0% | 0% | 0% | 0% |
| Raw hides and skins, leather, furskins and articles thereof | 3% | 2% | 2% | 2% | 2% |
| Textiles and textile articles | 11% | 15% | 19% | 21% | 15% |
| Total | 100% | 100% | 100% | 100% | 100% |

Annex to Table IM3: Commodities included in “agricultural exports”

| HS Code | Description | HS Code of Commodities included |
|--|---|-------------------------------------|
| Section 1: Animal and Animal Products | | |
| 01 | Live animals | 0101-0105 |
| 02 | Meat and edible meat offal | 0201-0207, 0209, 021011-021020 |
| 03 | Fish and crustaceans, mollusks and other aquatic invertebrates | Not included |
| 04 | Dairy produce; birds' eggs; natural honey; edible products of animal origin, not elsewhere specified or included | All: 0401-0410 |
| 05 | Products of animal origin, not elsewhere specified or included | 0502-0506, 051110, 051199 |
| Section 2: Vegetable Products | | |
| 06 | Live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage | All: 0601-0604 |
| 07 | Edible vegetables and certain roots and tubers | All: 0701-0714 |
| 08 | Edible fruit and nuts; peel of citrus fruit or melons | All: 0801-0814 |
| 09 | Coffee, tea, maté and spices | All: 0901-0910 |
| 10 | Cereals | All: 1001-1008 |
| 11 | Products of the milling industry; malt; starches; inulin; wheat gluten | All: 1101-1109 |
| 12 | Oil seeds and oleaginous fruits; miscellaneous grains, seeds and fruit; industrial or medicinal plants; straw and fodder | 1201-1211, 121291-121299, 1213-1214 |
| 13 | Lac; gums, resins and other vegetable saps and extracts | All: 1301-1302 |
| 14 | Vegetable plaiting materials; vegetable products not elsewhere specified or included | All: 1401-1404 |
| Section 3: Animal or Vegetable Fats and Oils and their Cleavage Products, Prepared Edible Fats, Animal or Vegetable Waxes | | |
| 15 | Animal or vegetable fats and oils and their cleavage products; prepared edible fats; animal or vegetable waxes | 1501-1503, 1505-1522 |
| Section 4: Prepared Foodstuffs, Sprits and Vinegar, Tobacco and Manufactured Tobacco Substitutes | | |
| 16 | Preparations of meat, of fish or of crustaceans, mollusks or other aquatic invertebrates | 1601-1603 |
| 17 | Sugars and sugar confectionery | All: 1701-1704 |
| 18 | Cocoa and cocoa preparations | All: 1801-1806 |
| 19 | Preparations of cereals, flour, starch or milk; pastry cooks' products (bakers wares) | All: 1901-1905 |
| 20 | Preparations of vegetables, fruit, nuts or other parts of plants | All: 2001-2009 |
| 21 | Miscellaneous edible preparations | All: 2101-2106 |
| 22 | Beverages, spirits and vinegar | All: 2201-2209 |
| 23 | Residues and waste from the food industries; prepared animal fodder | All: 2301-2309 |
| 24 | Tobacco and manufactured tobacco substitutes | All: 2401-2403 |
| Section 7: Plastics and Articles Thereof; Rubber and Articles Thereof | | |
| 39 | Plastics and articles thereof | Not included |
| 40 | Rubber and articles thereof. | 4001 |
| Section 8: Raw Hides and Skins, Leather, Fur skins and Articles Thereof, Saddlery and Harness, Travel Goods, Handbags and Similar Containers, Articles of Animal Gut (Other than Silk-Worm Gut) | | |
| 41 | Raw hides and skins (other than fur skins) and leather | All: 4101-4115 |
| 42 | Articles of leather; saddlery and harness; travel goods, handbags and similar containers; articles of animal gut (other than silk-worm gut) | Not included |
| 43 | Fur skins and artificial fur; manufactures thereof | 4301-4302 |
| Section 11: Textiles and Textile Articles | | |
| 50 | Silk | 5001-5003 |
| 51 | Wool, fine or coarse animal hair; horsehair yarn and woven fabric | 5101-5105 |
| 52 | Cotton | 5201-5203 |
| 53 | Other vegetable textile fibers; paper yarn and woven fabrics of paper yarn | 5301-5305 |
| Chapters 54-63 of this section are not shown here since they are man-made fibers, textiles and apparels. | | |

Note: A complete set of HS codes can be obtained from World Business Contact Center, *HS Codes: Harmonization System Codes - Commodity Classification* (<http://www.hs-codes.com/>).

OUTCOME INDICATORS

| Outcome indicator 1 | Food self-sufficiency ratio |
|---|--|
| Definition | The percentage ratio of gross domestic production to gross domestic food requirements. |
| Rationale | <p>The indicator measures whether national food production meets gross food requirements. The same also applies at the regional level where the indicator tells the extent to which a region's annual food production satisfies its population needs. At 100% self-sufficiency ratio (SSR) the food produced in the current year will be equal to food required during the next consumption year. A situation where food produced is in the range of 100 - 120% is considered self-sufficient. When the SSR is 120% and above the situation is considered surplus.</p> <ul style="list-style-type: none"> • $SSR < 100\%$ Food deficit • $100\% \leq SSR < 120\%$ Self-sufficient • $SSR \geq 120\%$ Surplus |
| Frequency of reporting | Annual |
| Outcome statement concerned | Agricultural production increased and productivity improved |
| Data sources | Crop Monitoring and Early Warning, National Food Security Division, MAFC |
| Responsibility for data collection | MAFC |
| Disaggregation | National, Regional |
| Risk | No risk |
| Comments | <p>This is a MKUKUTA indicator.</p> <p>MLDF estimates national total production of meat (beef, mutton, chicken and pork combined), milk (mainly of cow; goat milk is negligible) and eggs based on livestock population (of the Agriculture Census). However, the Ministry has not established a system to derive the self-sufficiency ratio of livestock products.</p> |

The food is in surplus ($SSR > 120$) in Iringa, Kigoma, Mbeya, Mtwara, Rukwa and Ruvuma Regions for the last three years. On the other hand, Singida Region is food-deficit for the last three years in a row. Some regions such as Arusha, Dodoma and Shinyanga show unstable food situations with SSRs varying largely by year.

Table OC1: Food self sufficiency ratio by region (%)

| Region | Actual | | | Target | |
|-------------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 |
| Dodoma | 83 | 80 | 112 | 94 | 100 |
| Arusha | 58 | 111 | 98 | 129 | 153 |
| Kilimanjaro | 91 | 113 | 97 | 100 | 104 |
| Tanga | 115 | 141 | 110 | 129 | 153 |
| Morogoro | 126 | 129 | 119 | 125 | 129 |
| Pwani | 106 | 119 | 104 | 110 | 114 |
| DSM | 9 | 15 | 13 | 17 | 23 |
| Lindi | 96 | 139 | 123 | 119 | 123 |
| Mtwara | 152 | 168 | 142 | 154 | 159 |
| Ruvuma | 135 | 147 | 138 | 140 | 144 |
| Iringa | 122 | 128 | 146 | 134 | 139 |
| Mbeya | 153 | 148 | 140 | 147 | 152 |
| Singida | 85 | 94 | 97 | 92 | 96 |
| Tabora | 93 | 107 | 95 | 98 | 103 |
| Rukwa | 148 | 149 | 127 | 141 | 146 |
| Kigoma | 128 | 128 | 126 | 127 | 132 |
| Shinyanga | 67 | 72 | 101 | 80 | 84 |
| Kagera | 132 | 135 | 117 | 127 | 130 |
| Mwanza | 96 | 99 | 110 | 102 | 106 |
| Mara | 93 | 108 | 109 | 103 | 107 |
| Manyara* | 102 | 126 | 118 | 115 | 119 |
| National | 102 | 112 | 109 | 122 | 126 |

Source: Crop Monitoring and Early Warning Section; NFSD, MAFC.

Target: MKUKUTA Monitoring Secretariat, 2006, Draft 1 Indicators to monitor the National Strategy for Growth and Reduction of Poverty (MKUKUTA), pp. 35.

Notes: 1) Gross domestic production (GDP) is determined based on 12 crops: maize, sorghum, finger millet, bulrush millet, rice, wheat, beans, other pulses, bananas, cassava, sweet potatoes, and Irish potatoes. GDP is the aggregation of the production of these crops. (Those of bananas, cassava and potatoes are divided by 3 before aggregation in order to adjust water contents.)

2) Gross domestic requirements (GDR) are computed based on per capita consumption per day per person which is 650 grams (i.e., 237 kg/year/person). It includes seed and food uses, post-harvest losses and trade. No carryover stock from previous years is taken into account. The reason why GDR in 2003/04 is lower than that in 2002/03 is that new population estimate was made in that year, which was lower than the previous prediction.

| Outcome indicator 2 | | Production and productivity of agriculture and livestock | | | | | | | | |
|---|--|---|--|--|--|--|--|--|--|--|
| Definition | | The indicators measure total quantity produced and quantity produced per unit of production for the following products. - Maize (tons; tons/hectare) - Paddy (tons; tons/hectare) - Beef (tons; kgs/head): total weight of cattle slaughtered x 55% - Milk (litres; litres/head) | | | | | | | | |
| Rationale | | Production and productivity are the most important indicators for measuring performance of the agricultural and livestock subsectors. | | | | | | | | |
| Frequency of reporting | | Periodical (NSCA)/Annual (NPS) (For acronyms, see the data sources) | | | | | | | | |
| Outcome statement concerned | | Agricultural production increased and productivity improved | | | | | | | | |
| Data sources | | National Sample Census of Agriculture (NSCA), National Panel Survey (NPS) Agricultural Module and MLDF | | | | | | | | |
| Responsibility for data collection | | NBS, MLDF | | | | | | | | |
| Disaggregation | | Region and District (NSCA), National (NSCA, NPS, MLDF) | | | | | | | | |
| Risk | | No risk | | | | | | | | |
| Comments | | 1) Data may not be available on time due to delays in implementation of the surveys. 2) Data may not be accurate due to the methodology of data collection through interview and self-reporting from the respondents without physical measurements of farmlands and outputs. | | | | | | | | |

Table OC2a: Production and Productivity of major crops and livestock products by region in 2002/03

| Region | Maize | | Paddy | | Beef | | Milk | | |
|-------------|--------------------|-----------------|--------------------|-----------------|--------------------|----------------------------|----------------------|---|--|
| | Quantity (tons) | Yield (t/ha) | Quantity (tons) | Yield (t/ha) | Quantity (tons) | Productivity (kgs/head) | Quantity (liters) | Productivity (liters /head) Indigenous cattle | Productivity liters / head/ annum Cross breed |
| Dodoma | 149,492 | 0.4 | 2,587 | 0.6 | 11,185 | 108 | 50,628,600 | 200 | 2000 |
| Arusha | 92,118 | 0.9 | 3,809 | 2.5 | 17,274 | 108 | 115,891,320 | 200 | 2000 |
| Kilimanjaro | 105,222 | 1.2 | 10,724 | 3.9 | 5,361 | 108 | 118,858,640 | 200 | 2000 |
| Tanga | 173,602 | 0.6 | 6,960 | 0.6 | 4,101 | 108 | 35,218,880 | 200 | 2000 |
| Morogoro | 115,570 | 0.5 | 113,003 | 0.9 | 4,997 | 108 | 21,554,200 | 200 | 2000 |
| Pwani | 22,991 | 0.4 | 7,062 | 0.3 | 1,326 | 108 | 7,472,440 | 200 | 2000 |
| DSM | 959 | 0.4 | 1,900 | 0.5 | 143 | 108 | 5,850,160 | 200 | 2000 |
| Lindi | 24,854 | 0.3 | 5,180 | 0.3 | 33 | 108 | 551,960 | 200 | 2000 |
| Mtwara | 29,607 | 0.4 | 4,932 | 0.4 | 186 | 108 | 1,571,440 | 200 | 2000 |
| Ruvuma | 179,312 | 1.3 | 39,514 | 1.0 | 1,309 | 108 | 11,297,400 | 200 | 2000 |
| Iringa | 265,951 | 1.0 | 8,099 | 1.7 | 4,563 | 108 | 25,633,440 | 200 | 2000 |
| Mbeya | 286,213 | 1.2 | 62,780 | 1.1 | 10,200 | 108 | 63,109,880 | 200 | 2000 |
| Singida | 54,396 | 0.4 | 1,973 | 0.5 | 13,627 | 108 | 54,957,560 | 200 | 2000 |
| Tabora | 143,122 | 0.6 | 58,661 | 0.9 | 17,003 | 108 | 60,308,100 | 200 | 2000 |
| Rukwa | 163,432 | 1.1 | 49,520 | 1.9 | 5,471 | 108 | 21,254,760 | 200 | 2000 |
| Kigoma | 106,175 | 1.2 | 7,860 | 1.7 | 4,578 | 108 | 15,091,680 | 200 | 2000 |
| Shinyanga | 191,402 | 0.5 | 104,847 | 0.9 | 28,226 | 108 | 104,826,720 | 200 | 2000 |
| Kagera | 100,313 | 0.8 | 10,459 | 2.4 | 9,609 | 108 | 58,665,840 | 200 | 2000 |
| Mwanza | 150,804 | 0.6 | 81,805 | 1.1 | 18,624 | 108 | 75,077,280 | 200 | 2000 |
| Mara | 110,662 | 1.3 | 6,271 | 1.5 | 11,913 | 108 | 45,122,800 | 200 | 2000 |
| Manyara | 147,773 | 0.8 | 6,674 | 3.3 | 12,768 | 108 | 68,407,960 | 200 | 2000 |
| National | 2,613,970 | 0.7 | 594,619 | 1.0 | 181,188 | 108 | 950,053,660 | 200 | 2000 |

Notes: Quantity for Maize and Paddy are for both Masika and Vuli. Yield for Maize and Paddy are for Masika only.

Values for maize and rice are actual, those for beef and milk are averages.

Source: NBS, National Sample Census of Agriculture 2002/03, Volume II: Crop Sector – National Report (Appendix II: 7.0.6 and 7.3.2), andMLDF

Table OC2a demonstrates that the regions of the Southern Highlands, i.e., Mbeya, Iringa, Rukwa and Ruvuma, are major producers of food crops, followed by Shinyanga (both maize and rice) and Morogoro (especially rice).

Table OC2b: Production of major crops and livestock products by region in 2012/13 (Target)

| Region | Maize | | Paddy | | Beef | | Milk | | |
|-------------|----------|--------|----------|--------|----------|--------------|-------------|--|--|
| | Quantity | Yield | Quantity | Yield | Quantity | Productivity | Quantity | Productivity (liters /head) Indigenous cattle | Productivity liters / head/ annum Cross breed |
| | (tons) | (t/ha) | (tons) | (t/ha) | (tons) | (kgs/head) | (liters) | | |
| Dodoma | | | | | 19,957 | 118 | 91,681,653 | 210 | 2,100 |
| Arusha | | | | | 30,804 | 118 | 223,804,073 | 210 | 2,100 |
| Kilimanjaro | | | | | 9,565 | 118 | 249,523,058 | 210 | 2,100 |
| Tanga | | | | | 7,317 | 118 | 69,758,789 | 210 | 2,100 |
| Morogoro | | | | | 8,917 | 118 | 39,614,039 | 210 | 2,100 |
| Pwani | | | | | 2,366 | 118 | 14,792,205 | 210 | 2,100 |
| DSM | 4,582 | 3 | 9,785 | 3 | 255 | 118 | 12,558,440 | 210 | 2,100 |
| Lindi | | | | | 60 | 118 | 1,161,015 | 210 | 2,100 |
| Mtwara | | | | | 332 | 118 | 3,106,259 | 210 | 2,100 |
| Ruvuma | | | | | 2,344 | 118 | 23,563,720 | 210 | 2,100 |
| Iringa | | | | | 8,142 | 118 | 49,793,267 | 210 | 2,100 |
| Mbeya | | | | | 18,201 | 118 | 123,363,433 | 210 | 2,100 |
| Singida | | | | | 24,314 | 118 | 98,710,712 | 210 | 2,100 |
| Tabora | | | | | 30,339 | 118 | 108,641,230 | 210 | 2,100 |
| Rukwa | | | | | 9,762 | 118 | 38,559,860 | 210 | 2,100 |
| Kigoma | | | | | 8,169 | 118 | 27,211,703 | 210 | 2,100 |
| Shinyanga | | | | | 50,365 | 118 | 192,508,401 | 210 | 2,100 |
| Kagera | | | | | 17,145 | 118 | 109,857,632 | 210 | 2,100 |
| Mwanza | | | | | 33,231 | 118 | 136,671,128 | 210 | 2,100 |
| Mara | | | | | 21,255 | 118 | 82,064,518 | 210 | 2,100 |
| Manyara | | | | | 22,782 | 118 | 127,892,781 | 210 | 2,100 |
| National | | | | | 325,623 | 118 | 182,463,791 | 210 | 2,100 |

Source: DPPs of MAFC and MLDF.

| | |
|---|---|
| Outcome indicator 3 | Proportion of smallholder households using improved technologies |
| Definition | Proportion of smallholder households using improved technologies – improved seeds, chemical fertilizer, irrigation, agro-forestry (erosion control), improved cattle, etc. |
| Rationale | It describes the farming husbandry and technical interventions best practices recommended and used. |
| Frequency of reporting | Periodical (NSCA)/Annual (NPS) (For acronyms, see the data sources) |
| Outcome statement concerned | Agricultural services improved |
| Data sources | National Sample Census of Agriculture (NSCA) and National Panel Survey (NPS) Agricultural Module |
| Responsibility for data collection | NBS |
| Disaggregation | Region and District (NSCA), National (NSCA and NPS) |
| Risk | No risk |
| Comments | <p>1) Data may not be available on time due to delays in implementation of the surveys.</p> <p>2) Data may not be accurate due to the methodology of data collection through interview and self-reporting from the respondents without physical measurements of farmlands and outputs</p> |

Table OC3a shows that the use of improved technologies is uneven across the country. It is most advanced in DSM and Kilimanjaro Regions where more than 50% of farmers are using them. On the other hand, less than 10% of farmers are using in Kigoma, Lindi, Mtwara and Rukwa Regions. As for pesticides/fungicides, farmers in Iringa Region are the most active users, followed by those in Ruvuma and Kilimanjaro Regions. In contrast, less than 10% of the farmers are using the input in Dodoma, Kagera, Kigoma, Manyara, Morogoro, Singida and Tanga Regions. A similar trend is observed for chemical fertilizers. Irrigated farming is most developed in Iringa and Kilimanjaro Regions. While the use of improved beef remains at a low level nationwide, the use of improved dairy cattle varies across the country, from 85% in Kilimanjaro to less than 5% in Dodoma, Kigoma, Manyara, Mara, Mtwara, Mwanza, Rukwa, Shinyanga, Singida and Tabora Regions. The adoption rate of erosion control is the highest in Kilimanjaro Region, followed by Iringa Region. The baseline data at district level obtained from NBS are presented in Annex 1.

Table OC3a: Proportion of smallholder households using improved technologies during the 2002/03 agriculture year by region (%) (Actual)

| | Improved Seeds | Pesticide / Fungicide | Chemical Fertilizer | Irrigated farming | Improved beef | Improved dairy | Erosion control |
|-------------|----------------|-----------------------|---------------------|-------------------|---------------|----------------|-----------------|
| Dodoma | 11 | 3 | 1 | 3 | | 0 | 10 |
| Arusha | 23 | 17 | 12 | 15 | 0 | 4 | 19 |
| Kilimanjalo | 50 | 31 | 34 | 23 | 1 | 28 | 31 |
| Tanga | 13 | 5 | 3 | 9 | | 7 | 11 |
| Morogoro | 15 | 8 | 7 | 8 | 0 | 1 | 3 |
| Pwani | 15 | 12 | 3 | 4 | 1 | 9 | 1 |
| DSM | 54 | 16 | 12 | 10 | 2 | 62 | 6 |
| Lind | 8 | 17 | 1 | 2 | 2 | 32 | 1 |
| MtWARA | 4 | 23 | 3 | 2 | | 5 | 1 |
| Ruvuma | 14 | 34 | 48 | 13 | 0 | 12 | 6 |
| Iringa | 18 | 52 | 36 | 20 | 0 | 4 | 21 |
| Mbeya | 14 | 17 | 32 | 13 | 0 | 4 | 17 |
| Singida | 15 | 4 | 1 | 4 | 0 | 0 | 9 |
| Tabora | 19 | 20 | 20 | 7 | 0 | 0 | 2 |
| Rukwara | 5 | 11 | 6 | 10 | 0 | 0 | 9 |
| Kigoma | 7 | 7 | 7 | 9 | | 0 | 10 |
| Shinyanga | 31 | 21 | 3 | 2 | 0 | 0 | 4 |
| Kagera | 11 | 8 | 1 | 4 | | 2 | 6 |
| Mwanza | 38 | 17 | 3 | 4 | | 0 | 8 |
| Mara | 23 | 11 | 2 | 3 | 0 | 1 | 10 |
| Manyara | 13 | 6 | 1 | 4 | 0 | 1 | 15 |
| National | 18 | 17 | 12 | 8 | | 2 | 10 |

Notes: *) Irrigated farming includes various water sources (i.e., rivers, lakes, dams, wells, boreholes, canals and pipe water) and methods used to obtain water (gravity, hand buckets, hand pumps, motor pumps and others).

Some of the data shown above are different from those in URT, National Sample Census of Agriculture 2002/2003, Volume II: Crop Sector – National Report (Appendix II: 8.1, 11.1, 11.3, 12.2, 12.3, 12.5, 12.6 and 14.1), and Volume III: Livestock Sector – National Report (calculated using Appendix II: 18.2). According to the NBS, some data in the published reports are incorrect.

Source: NBS internal data.

Table OC3b: Proportion of smallholder households using improved technologies during the 2012/13 agriculture year by region (%) (Target)

| National | Improved Seeds | Pesticides/ Fungicides | Chemical Fertilizers | Irrigated farming*) | Improved chicken | Improved dairy | Erosion Control |
|----------------|----------------|------------------------|----------------------|---------------------|------------------|----------------|-----------------|
| 2002/03 Actual | 18 | 17 | 12 | 8 | 5 | 2 | 10 |
| 2012/13 Target | 35 | 25 | 25 | 15 | 10 | 5 | 15 |

Source: DPPs of MAFC and MLDF.

| | |
|---|--|
| ¹Outcome indicator 4 | Flow of private funds into the agricultural sector |
| Definition | The amount (Tanzania Shilling) of private investment to the agricultural and livestock sectors |
| Rationale | To measure medium and large investors investment supporting agriculture industry |
| Frequency of reporting | Annual |
| Outcome statement concerned | Private investment in the agricultural sector enhanced |
| Data sources | BRELA (Business Registration and Licensing Authority) |
| Responsibility for data collection | BRELA (Business Registration and Licensing Authority) |
| Disaggregation | Region, National |
| Risk | No risk |
| Comments | |

Table OC4a: Flow of private funds into the agricultural sector by region: Registered investments by BRELA (Tsh. million)

Crops

| Region | Actual | | | Target | | |
|-------------|--------|------|------|--------|------|------|
| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| Dodoma | | | | | | |
| Arusha | | | | | | |
| Kilimanjaro | | | | | | |
| Tanga | | | | | | |
| Morogoro | | | | | | |
| Pwani | | | | | | |
| DSM | | | | | | |
| Lindi | | | | | | |
| Mtwara | | | | | | |
| Ruvuma | | | | | | |
| Iringa | | | | | | |
| Mbeya | | | | | | |
| Singida | | | | | | |
| Tabora | | | | | | |
| Rukwa | | | | | | |
| Kigoma | | | | | | |
| Shinyanga | | | | | | |
| Kagera | | | | | | |
| Mwanza | | | | | | |
| Mara | | | | | | |
| Manyara | | | | | | |
| National | | | | | | |

Source: BRELA

¹ Data are being collected

Table OC4b: Flow of private funds into the Agricultural sector by region: Registered investments by BRELA (Tsh million)

Livestock

| Region | Actual | | | Target | | | |
|-------------|--------|------|------|--------|------|------|------|
| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| Dodoma | | | | | | | |
| Arusha | | | | | | | |
| Kilimanjaro | | | | | | | |
| Tanga | | | | | | | |
| Morogoro | | | | | | | |
| Pwani | | | | | | | |
| DSM | | | | | | | |
| Lindi | | | | | | | |
| MtWARA | | | | | | | |
| Ruvuma | | | | | | | |
| Iringa | | | | | | | |
| Mbeya | | | | | | | |
| Singida | | | | | | | |
| Tabora | | | | | | | |
| Rukwa | | | | | | | |
| Kigoma | | | | | | | |
| Shinyanga | | | | | | | |
| Kagera | | | | | | | |
| Mwanza | | | | | | | |
| Mara | | | | | | | |
| Manyara | | | | | | | |
| National | | | | | | | |

Source: BRELA

| | |
|---|---|
| Outcome indicator 5 | Proportion of smallholder households using mechanization |
| Definition | Proportion of smallholder households using mechanization - Tractors (including power tillers), oxen, and Ox-carts. |
| Rationale | Mechanization is a necessary condition for farmers to improve productivity. These indicators show the degree of agricultural mechanization. |
| Frequency of reporting | Periodical (NSCA)/Annual (NPS) (For acronyms, see the data sources) |
| Outcome statement concerned | Agricultural services improved |
| Data sources | National Sample Census of Agriculture (NSCA) and National Panel Survey (NPS) Agricultural Module |
| Responsibility for data collection | NBS |
| Disaggregation | Region and District (NSCA), National (NSCA and NPS) |
| Risk | No risk |
| Comments | 1) Data may not be available on time due to delays in implementation of the surveys. 2) Data may not be accurate due to the methodology of data collection through interview and self-reporting from the respondents without physical measurements of farmlands and outputs. |

Table OC5: Proportion of farm households using agricultural mechanization during the 2002/03 agriculture year by region (%) (Actual and target)

| | Oxen | Ox cart | Tractor |
|-------------|------|---------|---------|
| Dodoma | 18 | 5 | 3 |
| Arusha | 50 | 7 | 9 |
| Kilimanjaro | 5 | 1 | 17 |
| Tanga | 0 | 0 | 1 |
| Morogoro | 2 | 2 | 12 |
| Pwani | 0 | 0 | 1 |
| DSM | 1 | 0 | 1 |
| Lind | 0 | 0 | 0 |
| MtWARA | 0 | 0 | 0 |
| Ruvuma | 1 | 0 | 0 |
| Iringa | 32 | 4 | 2 |
| Mbeya | 29 | 4 | 1 |
| Singida | 51 | 8 | 0 |
| Tabora | 38 | 10 | 1 |
| Rukwa | 46 | 4 | 0 |
| Kigoma | 0 | 0 | 0 |
| Shinyanga | 66 | 18 | 1 |
| Kagera | 2 | 0 | 0 |
| Mwanza | 28 | 6 | 0 |
| Mara | 48 | 1 | 0 |
| Manyara | 57 | 22 | 13 |
| National | 24 | 5 | 3 |

| | | | |
|------------------|----|---|---|
| Target (2012/13) | | | |
| National | 30 | 8 | 5 |

Note: Some of the data shown above are different from those in URT, National Sample Census of Agriculture 2002/2003, Volume II: Crop Sector – National Report (Appendix II: 12.9 (Number of crop growing households that used above mentioned mechanization) and 12.1 (Total number of households)). According to the NBS, some data in the published reports are incorrect.

Source:NBS internal data. Targets: MAFC.

The use of agricultural mechanization varies largely across the nation. Oxen are most widely used in Shinyanga, followed by Manyara, Shingida and Arusha Regions. On the other hand, they are rarely used in DSM, Kagera, Kigoma, Lindi, Morogoro, Mtwara, Pwani, Ruvuma and Tanga Regions. As for ox carts, the geographical distribution is similar to that of oxen, though the proportion of farmers using ox carts is much smaller than that of those using oxen. The proportions of farmers using tractors are larger in Kilimanjaro, Manyara and Morogoro Regions, while they remain small in other regions and the national average is only 3%. The baseline data at district level obtained from NBS are presented in Appendix.

| | |
|---|--|
| Outcome indicator 6 | Ratio of processed exported agricultural products to total exported agricultural products |
| Definition | (Value of processed exported agricultural products) / (Value of exported agricultural products). |
| Rationale | Currently many agricultural products have been exported without being processed. As a result, little value has been added domestically. The government has been eager to increase the export of processed agricultural products in order to increase the value-added within the country. |
| Frequency of reporting | Annual |
| Outcome statement concerned | Agricultural marketing system strengthened |
| Data sources | TRA |
| Responsibility for data collection | TRA |
| Disaggregation | National |
| Risk | No risk |
| Comments | The same product categories by HS code for agricultural products and processed agricultural products shown in “Annex to Table OC6” should be used in subsequent years. |

Table OC6a: Ratio of processed exported agricultural products to total exported agricultural products

| | Actual | | | | | Target | | | | |
|---|--------|-------|-------|-------|-------|--------|-------|-------|-------|-------|
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| Total processed exported agricultural products (US\$ million) | 58.6 | 57.2 | 78.6 | 105.4 | 108.7 | 126.2 | 145.8 | 159.4 | 172.7 | 190.8 |
| Total exported agricultural products (US\$ million) | 323.9 | 364.0 | 428.2 | 566.4 | 505.0 | 606.6 | 662.6 | 706.6 | 741.0 | 815.9 |
| Ratio of processed / total (%) | 18.1 | 15.7 | 18.4 | 18.6 | 21.5 | 20.8 | 22.0 | 22.6 | 23.3 | 23.4 |

Source: Calculated based on data obtained from TRA Data Warehouse. For commodities included in the processed exported agricultural products, see the annex to table OC 6a below. For those included in the exported agricultural products, see Annex to Table IM3 above.

The export of processed agricultural products has been in an upward trend over the last five years. It exceeded 20% of the total agricultural exports in 2006 due partially to a decline in overall agricultural exports. The share of vegetable products is decreasing, although its amount is increasing. On the other hand, the share of textile (more specifically, cotton) is increasing rapidly, though it decreased in 2006.

Table OC6b: Breakdown of processed agricultural exports (2002-2006)

| | 2002 | 2003 | 2004 | 2005 | 2006 |
|--|--------|--------|--------|---------|---------|
| Animal and animal products | 157 | 182 | 52 | 218 | 174 |
| Vegetable products | 34,525 | 27,956 | 28,811 | 27,804 | 44,172 |
| Animal or vegetable fats and oils and related products | 4,595 | 3,905 | 3,871 | 6,114 | 9,843 |
| Prepared foodstuffs, spirits and vinegar, tobacco | 16,516 | 19,347 | 20,639 | 28,877 | 28,132 |
| Raw hides and skins, leather, fur skins & articles thereof | 369 | 573 | 1,719 | 1,428 | 4,269 |
| Textiles and textile articles | 2,414 | 5,190 | 23,510 | 40,995 | 22,149 |
| Total | 58,576 | 57,153 | 78,602 | 105,436 | 108,738 |
| Animal and animal products | 0% | 0% | 0% | 0% | 0% |
| Vegetable products | 59% | 49% | 37% | 26% | 41% |
| Animal or vegetable fats and oils and related products | 8% | 7% | 5% | 6% | 9% |
| Prepared foodstuffs, spirits and vinegar, tobacco, etc. | 28% | 34% | 26% | 27% | 26% |
| Raw hides and skins, leather, fur skins & articles thereof | 1% | 1% | 2% | 1% | 4% |
| Textiles and textile articles | 4% | 9% | 30% | 39% | 20% |
| Total | 100% | 100% | 100% | 100% | 100% |

Annex to Table OC6: Commodities included in “processed exported agricultural products”

| HS Code | Description | HS Code of commodities included |
|--|--|---|
| Section 1: Animal and Animal Products | | |
| 01 | Live animals | None |
| 02 | Meat and edible meat offal | None |
| 03 | Fish and crustaceans, mollusks and other aquatic invertebrates | Not included in agric. exports |
| 04 | Dairy produce; birds' eggs; natural honey; edible products of animal origin, not elsewhere specified or included | 0401-0406, 04090010 |
| 05 | Products of animal origin, not elsewhere specified or included | None |
| Section 2: Vegetable Products | | |
| 06 | Live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage | None |
| 07 | Edible vegetables and certain roots and tubers | 0710-0711 |
| 08 | Edible fruit and nuts; peel of citrus fruit or melons | 0811-0813 |
| 09 | Coffee, tea, maté and spices | 090121-090190, 090230, 090240, 090412, 090420, 090620 |
| 10 | Cereals | None |
| 11 | Products of the milling industry; malt; starches; inulin; wheat gluten | All: 1101-1109 |
| 12 | Oil seeds and oleaginous fruits; miscellaneous grains, seeds and fruit; industrial or medicinal plants; straw and fodder | None |
| 13 | Lac; gums, resins and other vegetable saps and extracts | None |
| 14 | Vegetable plaiting materials; vegetable products not elsewhere specified or included | None |
| Section 3: Animal or Vegetable Fats and Oils and their Cleavage Products, Prepared Edible Fats, Animal or Vegetable Waxes | | |
| 15 | Animal or vegetable fats and oils and their cleavage products; prepared edible fats; animal or vegetable waxes | 1501-1503, 1505-1522 |
| Section 4: Prepared Foodstuffs, Sprits and Vinegar, Tobacco and Manufactured Tobacco Substitutes | | |
| 16 | Preparations of meat, of fish or of crustaceans, mollusks or other aquatic invertebrates | 1601-1603 |
| 17 | Sugars and sugar confectionery | All: 1701-1704 |
| 18 | Cocoa and cocoa preparations | 1803-1806 |
| 19 | Preparations of cereals, flour, starch or milk; pastry cooks' products (bakers wares) | All: 1901-1905 |
| 20 | Preparations of vegetables, fruit, nuts or other parts of plants | All: 2001-2009 |

| | | |
|----|---|----------------|
| 21 | Miscellaneous edible preparations | All: 2101-2106 |
| 22 | Beverages, spirits and vinegar | All: 2201-2209 |
| 23 | Residues and waste from the food industries; prepared animal fodder | All: 2301-2309 |
| 24 | Tobacco and manufactured tobacco substitutes | 2402-2403 |

Section 7: Plastics and Articles Thereof; Rubber and Articles Thereof

| | | |
|----|-------------------------------|--------------------------------|
| 39 | Plastics and articles thereof | Not included in agric. exports |
| 40 | Rubber and articles thereof | None |

Section 8: Raw Hides and Skins, Leather, Fur skins and Articles Thereof, Saddlery and Harness, Travel Goods, Handbags and Similar Containers, Articles of Animal Gut (Other than Silk-Worm Gut)

| | | |
|----|---|--------------------------------|
| 41 | Raw hides and skins (other than fur skins) and leather | 4104-4115 |
| 42 | Articles of leather; saddlery and harness; travel goods, handbags and similar containers; articles of animal gut (other than silk-worm gut) | Not included in agric. exports |
| 43 | Fur skins and artificial fur; manufactures thereof | 4302 |

Section 11: Textiles and Textile Articles

| | | |
|----|--|------|
| 50 | Silk | None |
| 51 | Wool, fine or coarse animal hair; horsehair yarn and woven fabric | 5105 |
| 52 | Cotton | 5203 |
| 53 | Other vegetable textile fibers; paper yarn and woven fabrics of paper yarn | None |

Chapters 54-63 of this section are not shown here since they are man-made fibers, textiles and apparels.

Note: A complete set of HS codes can be obtained from World Business Contact Center, *HS Codes: Harmonization System Codes - Commodity Classification* (<http://www.hs-codes.com/>).

| | |
|---|--|
| Outcome indicator 7 | Proportion of smallholder households participating in contracting production and out-growers schemes |
| Definition | Smallholder households who participate in contracting production and out-growers schemes, as percentage of all smallholder households. <u>Contracting production</u> is defined as a partnership between smallholder households and an agribusiness company for the production of commercial products detailed in formal contracts. An <u>out-growers scheme</u> is defined as a partnership between smallholder households and an agribusiness company for the production of commercial products that may not involve formal contracts. The company may provide smallholders some services, such as input credits, tillage, spraying and harvesting. The smallholder provides land and labor in return for the extension/input package. |
| Rationale | Contract farming and out-growers schemes are one of the important aspects of strengthened agricultural marketing system. |
| Frequency of reporting | Annual |
| Outcome statement concerned | Agricultural marketing system strengthened |
| Data sources | LGAs, NBS (NPS) |
| Responsibility for data collection | LGAs |
| Disaggregation | District, Regional, National |
| Risk | No risk |
| Comments | This is a MKUKUTA indicator, and the MKUKUTA Monitoring Master Plan and Indicator Information (Dec. 2006, p.78) mentions the National Sample Census of Agriculture (NSCA) as a data source. However, NSCA2002/03 does not contain information on this indicator. Thus, the data need to be collected from LGAs. |

Table OC7a: Number of smallholder households participating in contracting production

| | Actual | | Target | | | | |
|-------------|---------|---------|---------|---------|--------|--------|--------|
| | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| Dodoma | 86,362 | 90,979 | 99,408 | 104,158 | 0 | 0 | 0 |
| Arusha | 92 | 147 | 530 | 545 | 626 | 716 | 820 |
| Kilimanjaro | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tanga | 52,587 | 54,290 | 55,404 | 57,065 | 58,776 | 60,538 | 62,353 |
| Morogoro | 54,020 | 54,040 | 54,121 | 32 | 0 | 0 | 0 |
| Pwani | 0 | 0 | 1 | 5 | 2 | 2 | 2 |
| DSM | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lind | 210 | 250 | 5,320 | 10,000 | 11,300 | 18,400 | 20,500 |
| Mtwara | 105 | 400 | 150 | 0 | 0 | 0 | 0 |
| Ruvuma | 316 | 428 | 521 | 692 | 770 | 828 | 900 |
| Iringa | 364 | 442 | 989 | 2,469 | 3,115 | 1,941 | 2,422 |
| Mbeya | 38,038 | 38,744 | 26,806 | 0 | 0 | 0 | 0 |
| Singida | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tabora | 7,343 | 8,408 | 8,473 | 8,763 | 9,105 | 1,318 | 1,291 |
| Rukwua | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kigoma | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shinyanga | 7,903 | 6,596 | 6,741 | 0 | 0 | 0 | 0 |
| Kagera | 126 | 111 | 165 | 230 | 270 | 370 | 430 |
| Mwanza | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Mara | 150 | 260 | 3,760 | 4,400 | 5,110 | 6,810 | 7,515 |
| Manyara | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National | 247,616 | 255,095 | 262,389 | 188,359 | 89,074 | 90,923 | 96,234 |

Table OC7b: Number of smallholder households participating in out-growers schemes.

| | Actual | | Target | | | | |
|-------------|---------|---------|---------|---------|---------|---------|---------|
| | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| Dodoma | 111,057 | 111,226 | 102 | 106 | 304 | 0 | 0 |
| Arusha | 416 | 583 | 13,101 | 969 | 1,256 | 1,370 | 1,495 |
| Kilimanjaro | 15 | 15 | 15 | 0 | 0 | 0 | 0 |
| Tanga | 1,498 | 1,939 | 1,300 | 2,000 | 2,500 | 2,500 | 3,000 |
| Morogoro | 7,000 | 7,500 | 1,500 | 1,000 | 0 | 0 | 0 |
| Pwani | 1 | 12 | 1 | 6 | 2 | 3 | 3 |
| DSM | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lind | 25 | 30 | 5,050 | 8,100 | 11,150 | 18,200 | 20,250 |
| Mtwarra | 250 | 150 | 175 | 0 | 0 | 0 | 0 |
| Ruvuma | 8,646 | 9,078 | 9,589 | 10,023 | 10,527 | 11,097 | 11,667 |
| Iringa | 5,913 | 6,161 | 6,232 | 15 | 15 | 25 | 25 |
| Mbeya | 54,300 | 53,500 | 38,500 | 0 | 0 | 0 | 0 |
| Singida | 3,793 | 4,568 | 4,593 | 0 | 0 | 0 | 0 |
| Tabora | 32,773 | 32,913 | 7,985 | 0 | 0 | 0 | 0 |
| Rukwua | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kigoma | 81,786 | 83,800 | 86,000 | 88,000 | 89,800 | 91,000 | 95,000 |
| Shinyanga | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kagera | 417 | 434 | 535 | 250 | 250 | 300 | 300 |
| Mwanza | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Mara | 0 | 0 | 2,500 | 3,500 | 4,500 | 6,000 | 6,500 |
| Manyara | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National | 307,890 | 311,909 | 177,178 | 113,969 | 120,304 | 130,495 | 138,241 |

Note: The following definitions are used in accordance with the National Sample Census of Agriculture 2002/03 (Volume II: Crop Sector - National Report, p. 302).

Smallholder household: Should have between 25 square meters and 20 hectares under production, and/or between 1 and 50 heads of cattle, and/or between 5 and 100 heads of sheep/goats/pigs, and/or between 50 and 1000 chickens/turkeys/ducks/rabbits.

Household: A group of people who occupy the whole or part of one or more housing units and makes joint provisions for food and/or other essentials for living.

Source: LGAs.

| Outcome indicator 8 | Proportion of LGAs that qualify to receive top-up grants |
|---|---|
| Definition | LGAs qualify to receive enhanced DADP when the following minimum conditions are met. 1. District qualifies for Capital Development Grant 2. Position of DALDO filled 3. Council has a DADP 4. Evidence of commitment to the participatory process 5. Evidence of a commitment to reform agricultural extension services. |
| Rationale | This indicator assesses the degree of fulfillment of LGCDG conditions, which is a part of LGAs' performance. |
| Frequency of reporting | Annual |
| Outcome statement concerned | Institutional framework strengthened |
| Data sources | PMO-RALG |
| Responsibility for data collection | PMO-RALG |
| Disaggregation | National |
| Risk | No risk |
| Comments | As the ASDP is implemented, there is a possibility that the minimum conditions be altered. In that case, consistency of the data may be violated. |

Table OC8: Proportion (%) of LGAs that qualify to receive top-up grants

| | | Actual | | | | | Target | | |
|--|----------------------|---------|---------|---------|---------|---------|---------|---------|--|
| | | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | |
| Number of LGAs that qualify to receive top-up grants | Met | 49 | 62 | 109 | 127 | 132 | 132 | 132 | |
| | Total Number of LGAs | 121 | 121 | 132 | 132 | 132 | 132 | 132 | |
| Proportion (%) | Met | 41 | 51 | 83 | 96 | 100 | 100 | 100 | |
| | Not met | 59 | 49 | 17 | 04 | 0 | 0 | 0 | |

Sources:

- 2005/06 - URT (PMO-RALG), Local Government Capital Development Grant System: Annual Assessment of Local Government Authorities, 2006, Annex 1, pp. 36-43.
- 2006/07 - URT (PMO-RALG), Annual Assessment of Minimum Conditions and Performance Measures for Local Councils under the LGCDG System for Financial Year 2007/8: National Synthesis Report, 2007, Annex 1, pp. 55-58.

The number of LGAs that qualified to receive top-up grants increased in 2006/07 from the previous year. Likewise, the number of provisional LGAs also increased.

| Outcome indicator 9 | Proportion of LGAs that qualify to receive performance bonus |
|---|---|
| Definition | The amount of performance bonus is assessed based on the following criteria. 1. DADP prepared and implemented according to guidelines and as part of DDP (35 points) 2. District Agricultural Services Reform and contracting (20 points) 3. Agricultural investments follow standards of compliance and technical audit conducted.(30 points) 4. Policy and regulatory (15 points) |
| Rationale | It assesses the performance of councils from the aspects of consistency with ASDP. |
| Frequency of reporting | Annual |
| Outcome statement concerned | Institutional framework strengthened |
| Data sources | LGCDG System |
| Responsibility for data collection | PMO-RALG |
| Disaggregation | National |
| Risk | No risk |
| Comments | In 2006/07, only a part of the performance measures were used in the assessment. ASLMs and ASDP-supporting DPs have agreed that the assessment criteria be revised because a far larger number of LGAs than previously anticipated were qualified for performance bonus. A more rigorous standard may be applied, which may affect data consistency. |

Table OC9: Proportion (%) of LGAs that qualify to receive performance bonus

| | Actual | | | | Target | | |
|--|---------|---------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
| Number of LGAs that quality to receive performance bonus | NA | 88 | 85 | 81 | 132 | 132 | 132 |
| Total Number of LGAs | NA | 121 | 132 | 132 | 132 | 132 | 132 |
| Proportion (%) | NA | 73 | 64 | 61 | 100 | 100 | 100 |

Source: URT (PMO-RALG), Annual Assessment of Minimum Conditions and Performance Measures for Local Councils under the LGCDG System for Financial Year 2007/8: National Synthesis Report, 2007, Annex 1, pp. 55-58.

Target: PAF Matrix for GBS Annual Review 2008 (Draft 17/10/2007).

Although the performances assessment just started in 2006/07, 73 % of the LGAs qualified for performance bonus in the same year. The assessment was made based on a part of the performance measures in 2006/07.

OUTPUT INDICATORS

| Output indicator 1 | Number of agricultural production infrastructure |
|---|--|
| Definition | Number of agricultural production infrastructure existing and in operation (as of 30 th June of each year) : <ul style="list-style-type: none"> - Dams (excluding hydro-power dams) - Charcos - Irrigation schemes - Dips - Oxenization centers - Veterinary clinics |
| Rationale | It indicates capability of ASLMs and LGAs to improve and expand agricultural production infrastructure. |
| Frequency of reporting | Annual |
| Output statement concerned | Constructed and/or rehabilitated demand-driven agricultural production infrastructure enhanced |
| Data sources | LGAs |
| Responsibility for data collection | LGAs |
| Disaggregation | District, Regional, National |
| Risk | No risk |
| Comments | None |

Table OP1a: Number of agricultural production infrastructure existing and in operation
Dams (excluding hydro-power dams) and charcos

| | Dams (excluding hydro-power dams) | | | | | | | Charcos | | | | | | | |
|-------------|-----------------------------------|-------|--------|-------|-------|-------|-------|---------|-------|--------|-------|-------|-------|-------|-----|
| | Actual | | Target | | | | | Actual | | Target | | | | | |
| | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | |
| DODOMA | Existing | 7 | 7 | 3 | 2 | 0 | 0 | 0 | 50 | 52 | 16 | 13 | 8 | 0 | 0 |
| | In operation | 6 | 6 | 1 | 0 | 0 | 0 | 0 | 37 | 34 | 3 | 0 | 0 | 0 | 0 |
| ARUSHA | Existing | 21 | 21 | 34 | 50 | 67 | 83 | 106 | 104 | 107 | 59 | 46 | 47 | 48 | 49 |
| | In operation | 9 | 8 | 6 | 5 | 5 | 7 | 10 | 88 | 90 | 24 | 13 | 14 | 16 | 17 |
| KILIMANJARO | Existing | 6 | 6 | 3 | 1 | 1 | 1 | 1 | 22 | 22 | 21 | 22 | 1 | 0 | 0 |
| | In operation | 5 | 6 | 5 | 4 | 5 | 6 | 7 | 9 | 9 | 8 | 9 | 2 | 2 | 2 |
| TANGA | Existing | 30 | 44 | 62 | 57 | 50 | 54 | 59 | 36 | 31 | 34 | 37 | 40 | 34 | 34 |
| | In operation | 20 | 33 | 19 | 7 | 1 | 1 | 1 | 25 | 20 | 8 | 11 | 14 | 8 | 6 |
| MOROGORO | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 18 | 20 | 17 | 17 | 20 | 23 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 13 | 16 | 15 | 15 | 17 | 19 |
| PWANI | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 22 | 28 | 33 | 29 | 8 | 9 | 10 |
| | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 19 | 25 | 27 | 27 | 7 | 7 | 8 |
| DSM | Existing | 4 | 4 | 4 | 6 | 7 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 2 | 2 | 2 | 3 | 7 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINDI | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 4 | 4 | 6 | 6 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 4 | 6 | 6 |
| MTWARA | Existing | 5 | 6 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| | In operation | 5 | 5 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| RUVUMA | Existing | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 3 | 2 | 4 | 7 |
| | In operation | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 3 | 2 | 4 | 7 |
| IRINGA | Existing | 6 | 9 | 8 | 10 | 10 | 12 | 13 | 14 | 16 | 20 | 15 | 15 | 17 | 19 |
| | In operation | 5 | 9 | 3 | 7 | 8 | 9 | 10 | 6 | 8 | 15 | 11 | 12 | 16 | 19 |
| MBEYA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 8 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 6 | 0 | 0 | 0 | 0 |
| SINGIDA | Existing | 19 | 19 | 5 | 0 | 0 | 0 | 0 | 151 | 171 | 8 | 10 | 0 | 0 | 0 |
| | In operation | 19 | 19 | 5 | 0 | 0 | 0 | 0 | 145 | 165 | 5 | 7 | 0 | 0 | 0 |
| TABORA | Existing | 13 | 14 | 31 | 34 | 38 | 34 | 36 | 74 | 80 | 19 | 29 | 32 | 10 | 12 |
| | In operation | 11 | 12 | 26 | 0 | 0 | 0 | 0 | 39 | 50 | 6 | 0 | 0 | 0 | 0 |
| RUKWA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIGOMA | Existing | 0 | 0 | 2 | 3 | 4 | 0 | 0 | 1 | 1 | 3 | 0 | 3 | 4 | 5 |
| | In operation | 0 | 0 | 2 | 3 | 4 | 0 | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 0 |
| SHINYANGA | Existing | 39 | 42 | 60 | 60 | 62 | 63 | 66 | 103 | 111 | 117 | 79 | 91 | 101 | 114 |
| | In operation | 22 | 22 | 45 | 45 | 59 | 63 | 66 | 55 | 66 | 74 | 69 | 84 | 106 | 120 |
| KAGERA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 12 | 10 | 3 | 3 | 3 | 3 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 10 | 8 | 1 | 3 | 3 | 3 |
| MWANZA | Existing | 21 | 22 | 33 | 35 | 41 | 48 | 54 | 127 | 126 | 126 | 85 | 91 | 96 | 98 |
| | In operation | 15 | 14 | 18 | 19 | 24 | 46 | 51 | 108 | 106 | 107 | 64 | 71 | 78 | 85 |
| MARA | Existing | 17 | 17 | 21 | 24 | 30 | 32 | 37 | 106 | 108 | 111 | 133 | 144 | 150 | 156 |
| | In operation | 15 | 15 | 18 | 24 | 30 | 32 | 37 | 68 | 70 | 76 | 94 | 111 | 135 | 153 |
| MANYARA | Existing | 0 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| NATIONAL | Existing | 189 | 216 | 281 | 285 | 312 | 337 | 382 | 845 | 893 | 611 | 527 | 506 | 502 | 536 |
| | In operation | 135 | 155 | 163 | 120 | 145 | 174 | 192 | 623 | 675 | 390 | 328 | 339 | 398 | 445 |

Notes: 1) Infrastructure owned by both the private and public sectors is included.
 2) The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire.
 Thus, the figures of the LGAs that have not submitted are not included.

Source: LGAs.

Table OP1b: Number of agricultural production infrastructure existing and in operation
Irrigation schemes and Dips

| | | Irrigation scheme | | | | | | | Dips | | | | | | |
|-------------|--------------|-------------------|-------|--------|-------|-------|-------|-------|--------|-------|--------|-------|-------|-------|-------|
| | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Existing | 46 | 52 | 12 | 11 | 8 | 0 | 0 | 190 | 90 | 64 | 40 | 0 | 0 | 0 |
| | In operation | 35 | 36 | 32 | 4 | 4 | 0 | 0 | 26 | 32 | 16 | 5 | 0 | 0 | 0 |
| ARUSHA | Existing | 104 | 105 | 61 | 62 | 63 | 64 | 65 | 61 | 62 | 94 | 81 | 81 | 81 | 81 |
| | In operation | 67 | 70 | 26 | 29 | 35 | 41 | 48 | 20 | 21 | 26 | 23 | 25 | 27 | 29 |
| KILIMANJARO | Existing | 205 | 205 | 5 | 5 | 4 | 4 | 4 | 37 | 37 | 28 | 20 | 10 | 10 | 10 |
| | In operation | 181 | 182 | 7 | 8 | 8 | 9 | 10 | 17 | 17 | 19 | 15 | 15 | 16 | 17 |
| TANGA | Existing | 236 | 236 | 241 | 238 | 238 | 225 | 223 | 13 | 14 | 16 | 18 | 19 | 0 | 0 |
| | In operation | 48 | 53 | 14 | 17 | 16 | 5 | 2 | 8 | 12 | 14 | 18 | 19 | 0 | 0 |
| MOROGORO | Existing | 53 | 54 | 53 | 39 | 39 | 42 | 38 | 53 | 53 | 53 | 24 | 25 | 26 | 27 |
| | In operation | 30 | 31 | 29 | 30 | 32 | 30 | 31 | 35 | 32 | 32 | 17 | 18 | 19 | 20 |
| PWANI | Existing | 10 | 13 | 19 | 14 | 12 | 14 | 16 | 65 | 68 | 66 | 51 | 54 | 14 | 15 |
| | In operation | 9 | 9 | 12 | 13 | 10 | 10 | 12 | 32 | 35 | 31 | 33 | 36 | 10 | 10 |
| DSM | Existing | 1 | 1 | 7 | 9 | 9 | 9 | 9 | 5 | 5 | 6 | 6 | 6 | 6 | 6 |
| | In operation | 1 | 1 | 7 | 9 | 9 | 9 | 9 | 4 | 4 | 5 | 5 | 5 | 5 | 5 |
| LINDI | Existing | 4 | 4 | 7 | 3 | 0 | 0 | 0 | 12 | 12 | 11 | 4 | 0 | 0 | 0 |
| | In operation | 3 | 3 | 5 | 3 | 0 | 0 | 0 | 1 | 1 | 4 | 4 | 0 | 0 | 0 |
| MTWARA | Existing | 3 | 5 | 7 | 2 | 0 | 0 | 0 | 32 | 18 | 14 | 14 | 0 | 0 | 0 |
| | In operation | 3 | 4 | 3 | 0 | 0 | 0 | 0 | 4 | 7 | 2 | 14 | 0 | 0 | 0 |
| RUVUMA | Existing | 65 | 68 | 81 | 79 | 93 | 89 | 73 | 62 | 64 | 72 | 64 | 82 | 70 | 72 |
| | In operation | 45 | 48 | 62 | 72 | 78 | 73 | 56 | 26 | 30 | 47 | 55 | 58 | 54 | 61 |
| IRINGA | Existing | 61 | 69 | 41 | 46 | 42 | 15 | 20 | 204 | 236 | 198 | 174 | 144 | 146 | 111 |
| | In operation | 47 | 54 | 13 | 22 | 34 | 0 | 0 | 84 | 123 | 126 | 121 | 129 | 138 | 108 |
| MBEYA | Existing | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 139 | 140 | 77 | 63 | 51 | 51 | 51 |
| | In operation | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 68 | 85 | 81 | 58 | 50 | 50 | 50 |
| SINGIDA | Existing | 12 | 12 | 9 | 13 | 5 | 0 | 0 | 134 | 138 | 77 | 33 | 36 | 0 | 0 |
| | In operation | 11 | 11 | 7 | 8 | 2 | 0 | 0 | 35 | 52 | 13 | 18 | 21 | 0 | 0 |
| TABORA | Existing | 17 | 18 | 12 | 5 | 8 | 12 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 12 | 12 | 6 | 2 | 4 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUKWA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIGOMA | Existing | 7 | 10 | 12 | 16 | 14 | 20 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 2 | 5 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHINYANGA | Existing | 12 | 18 | 22 | 36 | 39 | 43 | 48 | 150 | 151 | 158 | 115 | 121 | 128 | 133 |
| | In operation | 11 | 13 | 16 | 28 | 36 | 41 | 48 | 19 | 29 | 40 | 65 | 80 | 93 | 105 |
| KAGERA | Existing | 1 | 1 | 4 | 8 | 9 | 9 | 9 | 135 | 135 | 129 | 84 | 50 | 50 | 50 |
| | In operation | 1 | 1 | 0 | 5 | 7 | 9 | 9 | 22 | 23 | 55 | 33 | 20 | 25 | 30 |
| MWANZA | Existing | 18 | 20 | 21 | 23 | 14 | 19 | 22 | 176 | 176 | 179 | 95 | 112 | 115 | 116 |
| | In operation | 10 | 11 | 9 | 11 | 7 | 9 | 12 | 24 | 29 | 37 | 59 | 66 | 76 | 83 |
| MARA | Existing | 18 | 19 | 25 | 32 | 36 | 43 | 41 | 116 | 117 | 122 | 131 | 154 | 159 | 162 |
| | In operation | 9 | 9 | 11 | 17 | 21 | 24 | 26 | 41 | 41 | 70 | 88 | 107 | 127 | 153 |
| MANYARA | Existing | 17 | 4 | 6 | 0 | 0 | 0 | 0 | 24 | 10 | 8 | 14 | 0 | 0 | 0 |
| | In operation | 17 | 3 | 2 | 0 | 0 | 0 | 0 | 4 | 7 | 2 | 14 | 0 | 0 | 0 |
| NATIONAL | Existing | 891 | 915 | 646 | 641 | 633 | 608 | 608 | 1608 | 1526 | 1372 | 1031 | 945 | 856 | 834 |
| | In operation | 543 | 557 | 263 | 280 | 303 | 265 | 270 | 470 | 580 | 620 | 645 | 649 | 640 | 671 |

Notes: 1) Infrastructure owned by both the private and public sectors is included.
 2) The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire.
 Thus, the figures of the LGAs that have not submitted are not included.

Source: LGAs.

Table OP1c: Number of agricultural production infrastructure existing and in operation
Oxenization centers and Veterinary clinics

| | | Oxenization centers | | | | | | | Veterinary clinics | | | | | | |
|-------------|--------------|---------------------|-------|--------|-------|-------|-------|-------|--------------------|-------|--------|-------|-------|-------|-------|
| | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Existing | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 14 | 14 | 19 | 16 | 14 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARUSHA | Existing | 2 | 2 | 1 | 0 | 1 | 2 | 3 | 13 | 14 | 45 | 37 | 38 | 38 | 39 |
| | In operation | 1 | 1 | 0 | 0 | 1 | 2 | 3 | 4 | 5 | 3 | 3 | 4 | 4 | 5 |
| KILIMANJARO | Existing | 2 | 2 | 2 | 4 | 5 | 4 | 4 | 19 | 21 | 21 | 15 | 22 | 20 | 20 |
| | In operation | 2 | 3 | 1 | 3 | 5 | 3 | 3 | 18 | 19 | 19 | 15 | 3 | 1 | 1 |
| TANGA | Existing | 1 | 1 | 2 | 3 | 4 | 0 | 0 | 4 | 4 | 5 | 6 | 7 | 0 | 0 |
| | In operation | 1 | 1 | 2 | 3 | 4 | 0 | 0 | 1 | 1 | 4 | 6 | 7 | 0 | 0 |
| MOROGORO | Existing | 3 | 3 | 2 | 0 | 1 | 0 | 0 | 9 | 10 | 7 | 0 | 0 | 0 | 0 |
| | In operation | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 5 | 6 | 6 | 0 | 0 | 0 | 0 |
| PWANI | Existing | 1 | 1 | 12 | 4 | 6 | 7 | 9 | 7 | 7 | 9 | 2 | 2 | 3 | 3 |
| | In operation | 1 | 1 | 1 | 3 | 4 | 6 | 8 | 0 | 0 | 1 | 1 | 2 | 2 | 2 |
| DSM | Existing | 11 | 11 | 11 | 11 | 12 | 12 | 12 | 4 | 4 | 4 | 6 | 8 | 8 | 8 |
| | In operation | 11 | 11 | 11 | 11 | 12 | 12 | 12 | 4 | 4 | 4 | 6 | 8 | 8 | 8 |
| LINDI | Existing | 2 | 2 | 3 | 1 | 1 | 1 | 1 | 3 | 3 | 3 | 2 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| MTWARA | Existing | 27 | 42 | 22 | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 1 | 0 | 0 | 0 |
| | In operation | 20 | 36 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUVUMA | Existing | 3 | 3 | 4 | 5 | 6 | 8 | 9 | 1 | 1 | 1 | 1 | 1 | 2 | 2 |
| | In operation | 2 | 2 | 2 | 3 | 5 | 7 | 8 | 0 | 0 | 0 | 0 | 1 | 2 | 2 |
| IRINGA | Existing | 11 | 15 | 16 | 17 | 13 | 17 | 17 | 9 | 9 | 7 | 7 | 6 | 7 | 7 |
| | In operation | 6 | 9 | 6 | 7 | 7 | 10 | 11 | 4 | 4 | 6 | 5 | 6 | 6 | 7 |
| MBEYA | Existing | 5 | 6 | 7 | 7 | 5 | 5 | 5 | 13 | 13 | 5 | 3 | 3 | 3 | 3 |
| | In operation | 1 | 1 | 5 | 5 | 5 | 5 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| SINGIDA | Existing | 6 | 7 | 2 | 4 | 3 | 0 | 0 | 13 | 13 | 13 | 13 | 7 | 0 | 0 |
| | In operation | 5 | 5 | 1 | 1 | 2 | 0 | 0 | 2 | 2 | 2 | 4 | 3 | 0 | 0 |
| TABORA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUKWA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIGOMA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHINYANGA | Existing | 3 | 3 | 4 | 5 | 7 | 8 | 10 | 6 | 6 | 6 | 2 | 3 | 3 | 3 |
| | In operation | 2 | 2 | 3 | 4 | 6 | 7 | 10 | 0 | 0 | 0 | 1 | 2 | 2 | 2 |
| KAGERA | Existing | 3 | 2 | 3 | 4 | 7 | 12 | 12 | 2 | 2 | 1 | 2 | 2 | 3 | 3 |
| | In operation | 2 | 1 | 1 | 2 | 2 | 4 | 5 | 2 | 2 | 1 | 1 | 2 | 2 | 2 |
| MWANZA | Existing | 5 | 5 | 6 | 6 | 9 | 9 | 10 | 21 | 21 | 18 | 6 | 10 | 11 | 12 |
| | In operation | 3 | 3 | 6 | 5 | 6 | 7 | 8 | 9 | 9 | 9 | 2 | 3 | 6 | 8 |
| MARA | Existing | 4 | 4 | 5 | 11 | 13 | 15 | 17 | 6 | 6 | 6 | 6 | 8 | 8 | 8 |
| | In operation | 1 | 1 | 4 | 12 | 17 | 19 | 24 | 2 | 2 | 6 | 6 | 8 | 8 | 8 |
| MANYARA | Existing | 1 | 41 | 22 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 35 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIONAL | Existing | 92 | 152 | 128 | 82 | 93 | 100 | 109 | 149 | 153 | 175 | 125 | 131 | 106 | 108 |
| | In operation | 59 | 112 | 75 | 60 | 78 | 83 | 98 | 54 | 57 | 64 | 55 | 52 | 44 | 48 |

- Notes: 1) Infrastructure owned by both the private and public sectors is included.
 2) The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire.
 Thus, the figures of the LGAs that have not submitted are not included.

Source: LGAs.

| | |
|---|---|
| Output indicator 2 | Number of agricultural marketing infrastructure and machinery |
| Definition | <p>Number of agricultural marketing infrastructure and machinery existing and in operation (as of 30th June of each year)</p> <ul style="list-style-type: none"> - Livestock primary market - Livestock secondary market - Livestock holding ground - Feeder road (km) - Abattoirs - Integrated market centers for grains - Pulperies (coffee, cacao, etc.) - Hide and skin bandas - Milling machine - Oil extracting machines |
| Rationale | It indicates capability of ASLMs and LGAs to improve and expand agricultural marketing infrastructure and machinery |
| Frequency of reporting | Annual |
| Output statement concerned | Constructed or rehabilitated demand-driven agricultural marketing infrastructure enhanced |
| Data sources | LGAs, MITM (for integrated grain market) |
| Responsibility for data collection | LGAs, MITM |
| Disaggregation | District, Regional, National |
| Risk | No risk |
| Comments | None |

Table OP2a: Number of agricultural marketing infrastructure existing and in operation
Livestock primary and secondary markets

| | | Livestock primary market | | | | | | | Livestock secondary market | | | | | | |
|-------------|--------------|--------------------------|-------|--------|-------|-------|-------|-------|----------------------------|-------|--------|-------|-------|-------|-------|
| | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Existing | 57 | 57 | 26 | 26 | 26 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| | In operation | 56 | 56 | 26 | 26 | 26 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| ARUSHA | Existing | 21 | 26 | 16 | 16 | 18 | 20 | 21 | 2 | 3 | 3 | 5 | 6 | 7 | 9 |
| | In operation | 21 | 26 | 9 | 9 | 10 | 11 | 12 | 2 | 3 | 1 | 1 | 1 | 1 | 1 |
| KILIMANJARO | Existing | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| | In operation | 3 | 3 | 3 | 1 | 4 | 4 | 4 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| TANGA | Existing | 14 | 15 | 12 | 20 | 20 | 11 | 11 | 1 | 2 | 3 | 3 | 4 | 1 | 1 |
| | In operation | 12 | 13 | 9 | 17 | 16 | 8 | 8 | 1 | 1 | 1 | 2 | 3 | 1 | 1 |
| MOROGORO | Existing | 12 | 12 | 16 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| | In operation | 8 | 7 | 11 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| PWANI | Existing | 5 | 5 | 5 | 4 | 3 | 4 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| | In operation | 5 | 5 | 4 | 2 | 3 | 3 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| DSM | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| LINDI | Existing | 0 | 0 | 2 | 3 | 3 | 3 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 5 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MTWARA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUVUMA | Existing | 0 | 0 | 0 | 2 | 2 | 2 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 3 |
| | In operation | 0 | 0 | 0 | 1 | 2 | 1 | 3 | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| IRINGA | Existing | 14 | 16 | 15 | 9 | 9 | 7 | 7 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| | In operation | 12 | 14 | 13 | 9 | 10 | 9 | 9 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| MBEYA | Existing | 12 | 12 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | In operation | 12 | 12 | 12 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| SINGIDA | Existing | 31 | 31 | 32 | 7 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 29 | 29 | 30 | 7 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| TABORA | Existing | 12 | 13 | 9 | 5 | 5 | 5 | 5 | 2 | 2 | 1 | 1 | 1 | 1 | 1 |
| | In operation | 12 | 13 | 9 | 5 | 5 | 5 | 5 | 2 | 2 | 1 | 1 | 1 | 1 | 1 |
| RUKWA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIGOMA | Existing | 3 | 3 | 4 | 5 | 3 | 3 | 3 | 1 | 1 | 2 | 1 | 1 | 1 | 1 |
| | In operation | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHINYANGA | Existing | 29 | 29 | 29 | 17 | 19 | 19 | 21 | 1 | 1 | 2 | 2 | 3 | 3 | 3 |
| | In operation | 28 | 27 | 27 | 17 | 19 | 19 | 21 | 1 | 1 | 2 | 2 | 3 | 3 | 3 |
| KAGERA | Existing | 5 | 6 | 9 | 4 | 6 | 7 | 7 | 2 | 3 | 2 | 3 | 4 | 5 | 5 |
| | In operation | 5 | 6 | 7 | 3 | 2 | 2 | 2 | 1 | 2 | 1 | 1 | 0 | 0 | 0 |
| MWANZA | Existing | 13 | 14 | 15 | 10 | 11 | 14 | 14 | 1 | 1 | 0 | 1 | 0 | 2 | 2 |
| | In operation | 11 | 12 | 12 | 10 | 11 | 14 | 14 | 1 | 1 | 0 | 1 | 0 | 1 | 2 |
| MARA | Existing | 29 | 29 | 30 | 30 | 31 | 31 | 31 | 1 | 1 | 2 | 2 | 3 | 3 | 3 |
| | In operation | 24 | 24 | 28 | 28 | 31 | 31 | 31 | 0 | 0 | 2 | 2 | 3 | 3 | 3 |
| MANYARA | Existing | 18 | 0 | 0 | 3 | 3 | 3 | 3 | 0 | 1 | 2 | 2 | 0 | 0 | 0 |
| | In operation | 18 | 0 | 0 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIONAL | Existing | 279 | 272 | 227 | 168 | 166 | 136 | 138 | 19 | 24 | 27 | 26 | 27 | 28 | 31 |
| | In operation | 256 | 247 | 200 | 147 | 148 | 116 | 121 | 16 | 18 | 15 | 14 | 16 | 15 | 16 |

Notes: 1) Infrastructure owned by both the private and public sectors is included.
 2) The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire.
 Thus, the figures of the LGAs that have not submitted the filled-in questionnaire are not included.

Source: LGAs.

Table OP2b: Number of agricultural marketing infrastructure existing and in operation
Livestock holding grounds and feeder road (km)

| | Livestock holding ground | | | | | | Feeder road | | | | | | | | |
|-------------|--------------------------|-------|--------|-------|-------|-------|-------------|-------|--------|-------|-------|-------|-------|-------|-------|
| | Actual | | Target | | | | Actual | | Target | | | | | | |
| | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | |
| DODOMA | Existing | 9 | 9 | 6 | 2 | 2 | 0 | 0 | 703 | 703 | 703 | 600 | 700 | 800 | 1000 |
| | In operation | 4 | 4 | 3 | 2 | 2 | 0 | 0 | 598 | 620 | 629 | 0 | 0 | 0 | 0 |
| ARUSHA | Existing | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1719 | 1719 | 1516 | 1526 | 1536 | 1566 | 1576 |
| | In operation | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1204 | 1219 | 1028 | 408 | 438 | 460 | 579 |
| KILIMANJARO | Existing | 2 | 2 | 2 | 0 | 1 | 2 | 2 | 100 | 100 | 100 | 82 | 86 | 93 | 93 |
| | In operation | 1 | 1 | 1 | 0 | 1 | 2 | 2 | 100 | 98 | 98 | 82 | 86 | 93 | 93 |
| TANGA | Existing | 3 | 3 | 5 | 5 | 6 | 4 | 4 | 1878 | 2172 | 1612 | 1442 | 1448 | 743 | 743 |
| | In operation | 2 | 2 | 1 | 3 | 4 | 2 | 2 | 1688 | 1982 | 1520 | 1397 | 1448 | 743 | 743 |
| MOROGORO | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 566 | 597 | 557 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 502 | 538 | 534 | 0 | 0 | 0 | 0 |
| PWANI | Existing | 1 | 1 | 3 | 2 | 1 | 1 | 1 | 1627 | 1706 | 811 | 554 | 360 | 388 | 420 |
| | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1367 | 1513 | 588 | 458 | 275 | 295 | 318 |
| DSM | Existing | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINDI | Existing | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 1094 | 1094 | 717 | 207 | 227 | 247 | 267 |
| | In operation | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 732 | 737 | 717 | 207 | 227 | 247 | 267 |
| MTWARA | Existing | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1318 | 1364 | 2024 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1318 | 1364 | 1504 | 0 | 0 | 0 | 0 |
| RUVUMA | Existing | 0 | 0 | 1 | 2 | 3 | 3 | 3 | 1545 | 1874 | 2078 | 1770 | 2002 | 2237 | 2467 |
| | In operation | 0 | 0 | 1 | 2 | 2 | 3 | 3 | 1490 | 1816 | 2024 | 1699 | 1913 | 2131 | 2344 |
| IRINGA | Existing | 2 | 2 | 6 | 4 | 5 | 5 | 5 | 6065 | 6719 | 6189 | 5671 | 5938 | 6051 | 6549 |
| | In operation | 0 | 0 | 3 | 2 | 4 | 6 | 6 | 6065 | 6719 | 6189 | 6149 | 5938 | 6051 | 6549 |
| MBEYA | Existing | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 2659 | 2659 | 2729 | 1802 | 1822 | 1842 | 1862 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1727 | 1807 | 1827 | 1001 | 1021 | 1041 | 1061 |
| SINGIDA | Existing | 5 | 5 | 2 | 0 | 0 | 0 | 0 | 1333 | 1416 | 798 | 624 | 0 | 0 | 0 |
| | In operation | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 1148 | 1158 | 698 | 798 | 0 | 0 | 0 |
| TABORA | Existing | 4 | 4 | 3 | 0 | 0 | 0 | 0 | 2952 | 2952 | 2529 | 837 | 847 | 858 | 881 |
| | In operation | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 1940 | 1940 | 1517 | 423 | 433 | 444 | 467 |
| RUKWA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 300 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIGOMA | Existing | 3 | 3 | 3 | 1 | 0 | 0 | 0 | 1013 | 1023 | 1024 | 371 | 120 | 133 | 0 |
| | In operation | 0 | 1 | 2 | 1 | 0 | 0 | 0 | 827 | 848 | 817 | 171 | 84 | 97 | 0 |
| SHINYANGA | Existing | 5 | 5 | 5 | 3 | 5 | 5 | 5 | 1183 | 1661 | 2264 | 639 | 690 | 745 | 850 |
| | In operation | 3 | 3 | 4 | 3 | 5 | 5 | 5 | 492 | 776 | 1368 | 224 | 450 | 520 | 630 |
| KAGERA | Existing | 9 | 9 | 7 | 3 | 4 | 4 | 4 | 2348 | 2468 | 1365 | 750 | 793 | 793 | 793 |
| | In operation | 5 | 6 | 4 | 2 | 3 | 3 | 3 | 2348 | 2468 | 1365 | 750 | 793 | 793 | 793 |
| MWANZA | Existing | 8 | 8 | 10 | 5 | 5 | 5 | 5 | 2278 | 2455 | 2458 | 1200 | 1250 | 1269 | 1300 |
| | In operation | 4 | 4 | 3 | 4 | 5 | 5 | 5 | 1107 | 1174 | 1115 | 535 | 642 | 770 | 924 |
| MARA | Existing | 2 | 2 | 5 | 5 | 5 | 6 | 6 | 1681 | 1681 | 1858 | 1899 | 1983 | 2055 | 2198 |
| | In operation | 1 | 1 | 4 | 4 | 4 | 5 | 5 | 821 | 2643 | 1037 | 1159 | 1318 | 1482 | 1754 |
| MANYARA | Existing | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1069 | 1115 | 1775 | 207 | 227 | 247 | 267 |
| | In operation | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1069 | 1115 | 1255 | 207 | 227 | 247 | 267 |
| NATIONAL | Existing | 58 | 59 | 67 | 36 | 40 | 38 | 38 | 33429 | 35779 | 33108 | 20179 | 20027 | 20065 | 21264 |
| | In operation | 30 | 33 | 36 | 28 | 34 | 35 | 35 | 26542 | 30536 | 25831 | 15667 | 15291 | 15413 | 16787 |

Notes: 1) Infrastructure owned by both the private and public sectors is included.
 2) The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire.
 Thus, the figures of the LGAs that have not submitted the filled-in questionnaire are not included.

Source: LGAs.

Table OP2c: Number of agricultural marketing infrastructure existing and in operation
Abattoirs and integrated market centers for grains

| | | Abattoirs | | | | | | | Grain market | | | | | | |
|-------------|--------------|-----------|-------|--------|-------|-------|-------|-------|--------------|-------|--------|-------|-------|-------|-------|
| | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Existing | 5 | 7 | 4 | 1 | 1 | 0 | 0 | 16 | 16 | 12 | 4 | 4 | 0 | 0 |
| | In operation | 5 | 5 | 4 | 2 | 1 | 0 | 0 | 12 | 12 | 10 | 4 | 4 | 0 | 0 |
| ARUSHA | Existing | 4 | 4 | 5 | 8 | 12 | 15 | 16 | 21 | 21 | 13 | 14 | 14 | 15 | 15 |
| | In operation | 4 | 4 | 3 | 4 | 5 | 7 | 8 | 21 | 21 | 13 | 14 | 14 | 15 | 15 |
| KILIMANJARO | Existing | 6 | 6 | 7 | 7 | 9 | 9 | 9 | 23 | 23 | 15 | 11 | 13 | 13 | 15 |
| | In operation | 5 | 5 | 6 | 6 | 11 | 12 | 13 | 23 | 23 | 20 | 17 | 20 | 21 | 24 |
| TANGA | Existing | 7 | 7 | 9 | 14 | 14 | 12 | 12 | 39 | 39 | 43 | 47 | 53 | 34 | 35 |
| | In operation | 7 | 7 | 7 | 11 | 12 | 10 | 10 | 27 | 27 | 23 | 27 | 32 | 13 | 13 |
| MOROGORO | Existing | 5 | 5 | 4 | 3 | 4 | 5 | 6 | 22 | 22 | 24 | 7 | 7 | 7 | 10 |
| | In operation | 5 | 5 | 4 | 3 | 4 | 5 | 6 | 22 | 22 | 24 | 8 | 7 | 10 | 10 |
| PWANI | Existing | 3 | 3 | 5 | 5 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| | In operation | 3 | 3 | 5 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DSM | Existing | 27 | 27 | 27 | 29 | 31 | 31 | 31 | 25 | 17 | 17 | 17 | 17 | 17 | 17 |
| | In operation | 24 | 24 | 24 | 26 | 28 | 28 | 28 | 22 | 14 | 14 | 14 | 14 | 14 | 14 |
| LINDI | Existing | 2 | 2 | 1 | 3 | 4 | 4 | 4 | 0 | 0 | 0 | 3 | 3 | 3 | 3 |
| | In operation | 2 | 2 | 1 | 3 | 4 | 4 | 4 | 0 | 0 | 0 | 3 | 3 | 3 | 0 |
| MTWARA | Existing | 4 | 4 | 4 | 1 | 6 | 0 | 0 | 2 | 3 | 3 | 0 | 0 | 0 | 0 |
| | In operation | 4 | 4 | 2 | 1 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| RUVUMA | Existing | 2 | 2 | 2 | 4 | 4 | 5 | 4 | 22 | 23 | 24 | 27 | 28 | 31 | 35 |
| | In operation | 2 | 2 | 2 | 3 | 4 | 5 | 4 | 24 | 25 | 26 | 30 | 32 | 35 | 38 |
| IRINGA | Existing | 10 | 11 | 12 | 12 | 13 | 11 | 10 | 35 | 42 | 48 | 50 | 74 | 92 | 125 |
| | In operation | 7 | 9 | 5 | 6 | 9 | 10 | 10 | 30 | 82 | 36 | 47 | 76 | 101 | 134 |
| MBEYA | Existing | 21 | 23 | 20 | 13 | 11 | 11 | 11 | 13 | 16 | 16 | 16 | 10 | 10 | 10 |
| | In operation | 21 | 23 | 20 | 12 | 11 | 11 | 11 | 13 | 15 | 16 | 16 | 10 | 10 | 10 |
| SINGIDA | Existing | 4 | 4 | 1 | 1 | 0 | 0 | 0 | 2 | 16 | 16 | 0 | 0 | 0 | 0 |
| | In operation | 6 | 6 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| TABORA | Existing | 4 | 4 | 2 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 4 | 4 | 2 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUKWA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIGOMA | Existing | 3 | 4 | 5 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 3 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHINYANGA | Existing | 10 | 14 | 14 | 9 | 10 | 6 | 10 | 33 | 34 | 37 | 18 | 14 | 15 | 16 |
| | In operation | 9 | 14 | 14 | 11 | 10 | 6 | 10 | 32 | 17 | 20 | 23 | 14 | 15 | 16 |
| KAGERA | Existing | 11 | 11 | 14 | 13 | 14 | 15 | 17 | 63 | 68 | 62 | 37 | 38 | 39 | 40 |
| | In operation | 11 | 11 | 12 | 11 | 14 | 15 | 17 | 63 | 68 | 62 | 37 | 38 | 39 | 40 |
| MWANZA | Existing | 20 | 20 | 7 | 6 | 8 | 8 | 8 | 229 | 230 | 208 | 208 | 231 | 239 | 239 |
| | In operation | 15 | 15 | 7 | 2 | 3 | 3 | 3 | 222 | 224 | 204 | 207 | 207 | 214 | 214 |
| MARA | Existing | 4 | 4 | 5 | 5 | 7 | 8 | 8 | 26 | 26 | 29 | 29 | 32 | 32 | 32 |
| | In operation | 4 | 4 | 5 | 5 | 7 | 8 | 8 | 24 | 24 | 27 | 27 | 31 | 31 | 31 |
| MANYARA | Existing | 5 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 |
| | In operation | 5 | 3 | 1 | 2 | 2 | 2 | 2 | 2 | 0 | 3 | 3 | 3 | 3 | 0 |
| NATIONAL | Existing | 157 | 165 | 151 | 138 | 154 | 145 | 151 | 573 | 599 | 570 | 492 | 541 | 550 | 595 |
| | In operation | 146 | 154 | 129 | 111 | 128 | 128 | 136 | 541 | 580 | 495 | 477 | 505 | 524 | 559 |

Notes: 1) Infrastructure owned by both the private and public sectors is included.
 2) The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire.
 Thus, the figures of the LGAs that have not submitted the filled-in questionnaire are not included.

Source: LGAs.

Table OP2d: Number of agricultural marketing infrastructure existing and in operation
Pulperies (coffee, cacao, etc.) and hides and skin bandas

| | | Pulperies | | | | | | | Hides and skin bandas | | | | | | |
|-------------|--------------|-----------|-------|--------|-------|-------|-------|-------|-----------------------|-------|--------|-------|-------|-------|-------|
| | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 22 | 21 | 8 | 8 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 19 | 12 | 8 | 8 | 0 | 0 |
| ARUSHA | Existing | 36 | 40 | 33 | 33 | 31 | 32 | 34 | 6 | 13 | 10 | 9 | 13 | 16 | 20 |
| | In operation | 18 | 22 | 17 | 22 | 23 | 26 | 29 | 5 | 13 | 8 | 4 | 5 | 7 | 11 |
| KILIMANJARO | Existing | 10 | 12 | 12 | 28 | 33 | 28 | 28 | 12 | 12 | 12 | 35 | 39 | 39 | 39 |
| | In operation | 6 | 9 | 11 | 31 | 41 | 46 | 46 | 6 | 6 | 7 | 33 | 37 | 38 | 39 |
| TANGA | Existing | 0 | 0 | 2 | 3 | 4 | 0 | 0 | 7 | 7 | 8 | 12 | 14 | 9 | 10 |
| | In operation | 0 | 0 | 2 | 3 | 4 | 0 | 0 | 7 | 7 | 8 | 10 | 12 | 9 | 10 |
| MOROGORO | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 5 | 4 | 2 | 2 | 2 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 5 | 4 | 2 | 2 | 2 |
| PWANI | Existing | 6 | 6 | 10 | 10 | 0 | 0 | 0 | 7 | 7 | 3 | 2 | 1 | 1 | 1 |
| | In operation | 3 | 3 | 5 | 10 | 0 | 0 | 0 | 6 | 6 | 2 | 1 | 1 | 1 | 1 |
| DSM | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 6 | 6 | 6 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 6 | 6 | 6 |
| LINDI | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 1 | 1 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| MTWARA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUVUMA | Existing | 61 | 73 | 90 | 96 | 101 | 110 | 115 | 2 | 2 | 2 | 4 | 4 | 5 | 5 |
| | In operation | 60 | 72 | 90 | 96 | 100 | 109 | 114 | 2 | 2 | 2 | 3 | 4 | 5 | 5 |
| IRINGA | Existing | 24 | 24 | 6 | 6 | 9 | 9 | 10 | 19 | 20 | 16 | 17 | 24 | 23 | 24 |
| | In operation | 23 | 23 | 3 | 3 | 6 | 9 | 10 | 11 | 13 | 7 | 13 | 19 | 21 | 24 |
| MBEYA | Existing | 27 | 39 | 9 | 8 | 8 | 8 | 8 | 21 | 21 | 23 | 16 | 14 | 14 | 14 |
| | In operation | 24 | 36 | 9 | 8 | 8 | 8 | 8 | 17 | 17 | 15 | 11 | 9 | 9 | 9 |
| SINGIDA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 18 | 10 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 4 | 10 | 0 | 0 | 0 |
| TABORA | Existing | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 12 | 10 | 11 | 10 | 12 | 16 | 18 |
| | In operation | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 12 | 10 | 16 | 4 | 12 | 16 | 18 |
| RUKWA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIGOMA | Existing | 5 | 5 | 8 | 1 | 0 | 0 | 0 | 3 | 3 | 9 | 8 | 8 | 8 | 8 |
| | In operation | 5 | 5 | 8 | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 0 | 0 | 0 | 0 |
| SHINYANGA | Existing | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 24 | 23 | 23 | 20 | 21 | 23 | 24 |
| | In operation | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 14 | 13 | 13 | 17 | 21 | 23 | 24 |
| KAGERA | Existing | 111 | 124 | 115 | 51 | 61 | 62 | 72 | 9 | 9 | 6 | 7 | 5 | 10 | 10 |
| | In operation | 105 | 118 | 110 | 51 | 61 | 62 | 72 | 7 | 7 | 4 | 4 | 5 | 10 | 10 |
| MWANZA | Existing | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 30 | 30 | 26 | 28 | 45 | 46 | 50 |
| | In operation | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 25 | 25 | 21 | 20 | 38 | 39 | 43 |
| MARA | Existing | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 15 | 15 | 30 | 34 | 41 | 43 | 45 |
| | In operation | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 14 | 14 | 30 | 34 | 41 | 43 | 45 |
| MANYARA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| NATIONAL | Existing | 283 | 327 | 287 | 242 | 254 | 257 | 275 | 221 | 226 | 227 | 227 | 259 | 263 | 278 |
| | In operation | 246 | 291 | 257 | 230 | 250 | 268 | 287 | 157 | 167 | 160 | 179 | 222 | 231 | 249 |

Notes: 1) Infrastructure owned by both the private and public sectors is included.
 2) The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire.
 Thus, the figures of the LGAs that have not submitted the filled-in questionnaire are not included.

Source: LGAs.

**Table OP2e: Number of agricultural marketing infrastructure existing and in operation
Milling machines (rice and maize) and oil extracting machines**

| | | Milling machine | | | | | | | Oil extracting machines | | | | | | |
|-------------|--------------|-----------------|-------|--------|-------|-------|-------|-------|-------------------------|-------|--------|-------|-------|-------|-------|
| | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Existing | 592 | 592 | 281 | 180 | 180 | 0 | 0 | 53 | 57 | 23 | 6 | 6 | 0 | 0 |
| | In operation | 499 | 499 | 221 | 120 | 120 | 0 | 0 | 43 | 44 | 22 | 4 | 4 | 0 | 0 |
| ARUSHA | Existing | 627 | 627 | 308 | 311 | 317 | 326 | 333 | 34 | 35 | 12 | 10 | 11 | 15 | 19 |
| | In operation | 600 | 669 | 375 | 306 | 312 | 320 | 330 | 27 | 26 | 5 | 5 | 9 | 13 | 17 |
| KILIMANJARO | Existing | 599 | 586 | 556 | 562 | 447 | 456 | 570 | 126 | 126 | 121 | 123 | 128 | 132 | 137 |
| | In operation | 580 | 580 | 548 | 552 | 439 | 446 | 558 | 123 | 122 | 119 | 122 | 127 | 131 | 191 |
| TANGA | Existing | 1010 | 1121 | 749 | 795 | 835 | 810 | 840 | 14 | 17 | 26 | 28 | 30 | 22 | 23 |
| | In operation | 988 | 1100 | 615 | 570 | 610 | 535 | 540 | 13 | 17 | 7 | 13 | 15 | 7 | 8 |
| MOROGORO | Existing | 136 | 658 | 385 | 0 | 0 | 0 | 0 | 7 | 10 | 10 | 0 | 0 | 0 | 0 |
| | In operation | 124 | 460 | 207 | 0 | 0 | 0 | 0 | 7 | 10 | 10 | 0 | 0 | 0 | 0 |
| PWANI | Existing | 180 | 202 | 147 | 121 | 110 | 120 | 130 | 3 | 1 | 1 | 1 | 5 | 8 | 14 |
| | In operation | 164 | 185 | 132 | 106 | 100 | 106 | 119 | 2 | 1 | 1 | 1 | 5 | 8 | 14 |
| DSM | Existing | 250 | 250 | 250 | 250 | 270 | 270 | 270 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | In operation | 250 | 250 | 250 | 250 | 270 | 270 | 270 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| LINDI | Existing | 368 | 392 | 230 | 84 | 90 | 94 | 102 | 0 | 0 | 7 | 5 | 10 | 15 | 20 |
| | In operation | 318 | 172 | 188 | 84 | 90 | 94 | 102 | 0 | 0 | 5 | 5 | 10 | 15 | 20 |
| MTWARA | Existing | 638 | 672 | 767 | 0 | 0 | 0 | 0 | 14 | 54 | 84 | 0 | 0 | 0 | 0 |
| | In operation | 602 | 635 | 727 | 0 | 0 | 0 | 0 | 10 | 45 | 72 | 0 | 0 | 0 | 0 |
| RUVUMA | Existing | 2606 | 3240 | 3197 | 3168 | 3197 | 3224 | 3256 | 8 | 9 | 12 | 15 | 17 | 21 | 25 |
| | In operation | 2519 | 3150 | 3203 | 3107 | 3127 | 3145 | 3162 | 8 | 9 | 10 | 14 | 16 | 19 | 24 |
| IRINGA | Existing | 908 | 956 | 725 | 337 | 376 | 422 | 473 | 34 | 41 | 29 | 28 | 32 | 37 | 41 |
| | In operation | 871 | 1018 | 717 | 337 | 376 | 422 | 473 | 34 | 41 | 29 | 28 | 32 | 37 | 41 |
| MBEYA | Existing | 1100 | 1111 | 414 | 0 | 0 | 0 | 0 | 74 | 87 | 28 | 0 | 0 | 0 | 0 |
| | In operation | 1047 | 1059 | 699 | 0 | 0 | 0 | 0 | 71 | 82 | 29 | 0 | 0 | 0 | 0 |
| SINGIDA | Existing | 598 | 621 | 208 | 0 | 0 | 0 | 0 | 34 | 34 | 3 | 0 | 0 | 0 | 0 |
| | In operation | 586 | 604 | 205 | 0 | 0 | 0 | 0 | 33 | 32 | 3 | 0 | 0 | 0 | 0 |
| TABORA | Existing | 766 | 816 | 434 | 67 | 68 | 69 | 70 | 11 | 28 | 26 | 14 | 18 | 24 | 26 |
| | In operation | 761 | 1189 | 845 | 67 | 68 | 69 | 70 | 11 | 28 | 26 | 13 | 17 | 23 | 24 |
| RUKWA | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KIGOMA | Existing | 755 | 806 | 851 | 0 | 0 | 0 | 0 | 353 | 363 | 55 | 32 | 0 | 0 | 0 |
| | In operation | 728 | 783 | 803 | 0 | 0 | 0 | 0 | 347 | 353 | 46 | 32 | 0 | 0 | 0 |
| SHINYANGA | Existing | 960 | 1042 | 1254 | 410 | 410 | 423 | 433 | 30 | 32 | 37 | 21 | 17 | 17 | 19 |
| | In operation | 915 | 1008 | 1220 | 410 | 410 | 423 | 433 | 25 | 27 | 33 | 17 | 15 | 15 | 17 |
| KAGERA | Existing | 504 | 557 | 480 | 166 | 173 | 201 | 205 | 2 | 65 | 13 | 1 | 2 | 3 | 3 |
| | In operation | 473 | 529 | 466 | 166 | 173 | 201 | 205 | 1 | 64 | 12 | 0 | 2 | 3 | 3 |
| MWANZA | Existing | 1443 | 1579 | 1480 | 1206 | 1246 | 1278 | 1325 | 8 | 7 | 3 | 11 | 16 | 20 | 25 |
| | In operation | 1378 | 1512 | 1452 | 1056 | 1082 | 1095 | 1120 | 7 | 6 | 2 | 9 | 12 | 16 | 21 |
| MARA | Existing | 796 | 834 | 886 | 944 | 993 | 1148 | 1240 | 43 | 44 | 67 | 73 | 96 | 116 | 136 |
| | In operation | 727 | 756 | 838 | 908 | 972 | 1127 | 1219 | 33 | 34 | 59 | 67 | 90 | 110 | 130 |
| MANYARA | Existing | 112 | 632 | 732 | 58 | 62 | 64 | 68 | 14 | 54 | 87 | 3 | 6 | 9 | 12 |
| | In operation | 112 | 595 | 692 | 58 | 62 | 64 | 68 | 10 | 45 | 75 | 3 | 6 | 9 | 12 |
| NATIONAL | Existing | 14948 | 17294 | 14334 | 8659 | 8774 | 8905 | 9315 | 871 | 1073 | 653 | 380 | 403 | 448 | 509 |
| | In operation | 14242 | 16753 | 14403 | 8097 | 8211 | 8317 | 8669 | 814 | 995 | 574 | 342 | 369 | 415 | 531 |

Notes: 1) Infrastructure owned by both the private and public sectors is included.
 2) The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire.
 Thus, the figures of the LGAs that have not submitted the filled-in questionnaire are not included.

Source: LGAs.

| | |
|---|---|
| Output indicator 3 | Number of extension officers trained on improved technological packages |
| Definition | Number of extension officers trained on improved technological packages on crop, livestock, and marketing and processing. Improved technological packages include improved seeds, herbicides, pesticides, fungicides, crop storage, fertilizer, spacing, erosion control, irrigation, vermin/rodent control, agro-forestry, etc. |
| Rationale | It is a proxy indicator for farmers' adoption of improved agricultural technologies. |
| Frequency of reporting | Annual |
| Output statement concerned | Demand-driven agricultural extension system strengthened |
| Data sources | LGAs |
| Responsibility for data collection | LGAs |
| Disaggregation | District, Region, National |
| Risk | No risk |
| Comments | Extension officers receive training not only at MATIs/LITIs but also at different occasions such as those offered by NGOs. Thus, districts are a better place than MATIs/LITIs to obtain this information. |

**Table OP3a: Number of extension officers trained on improved technological packages
- Crop**

| REGION | Actual | | Target | | | | |
|-------------|---------|---------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
| Dodoma | 93 | 101 | 82 | 61 | 36 | 3 | 3 |
| Arusha | 41 | 85 | 36 | 51 | 60 | 73 | 92 |
| Kilimanjaro | 94 | 109 | 110 | 167 | 75 | 42 | 42 |
| Tanga | 75 | 140 | 67 | 96 | 82 | 66 | 69 |
| Morogoro | 70 | 82 | 69 | 91 | 42 | 48 | 87 |
| Pwani | 44 | 47 | 55 | 30 | 10 | 10 | 10 |
| DSM | 30 | 42 | 51 | 100 | 150 | 140 | 150 |
| Lind | 113 | 127 | 82 | 38 | 2 | 2 | 2 |
| Mtwara | 71 | 45 | 55 | 5 | 5 | 5 | 5 |
| Ruvuma | 28 | 52 | 61 | 46 | 30 | 27 | 35 |
| Iringa | 56 | 103 | 96 | 90 | 99 | 121 | 137 |
| Mbeya | 124 | 168 | 174 | 148 | 148 | 148 | 148 |
| Singida | 69 | 69 | 50 | 6 | 0 | 0 | 0 |
| Tabora | 46 | 55 | 34 | 35 | 39 | 42 | 44 |
| Rukwua | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kigoma | 83 | 44 | 70 | 41 | 47 | 56 | 62 |
| Shinyanga | 87 | 84 | 143 | 150 | 166 | 185 | 209 |
| Kagera | 88 | 63 | 45 | 81 | 88 | 119 | 135 |
| Mwanza | 114 | 117 | 105 | 113 | 127 | 132 | 78 |
| Mara | 61 | 68 | 95 | 108 | 125 | 150 | 165 |
| Manyara | 32 | 27 | 22 | 10 | 17 | 18 | 20 |
| National | 1,306 | 1,501 | 1,420 | 1,429 | 1,346 | 1,385 | 1,491 |

Notes: 1) Improved technologies include improve seeds, herbicides, pesticides, fungicides, crop storage, fertilizer, spacing, erosion control, irrigation, vermin/rodent control, agro-forestry, etc.

2) The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire.
Thus, the figures of the LGAs that have not submitted are not included. (The same applies to OP3b and OP3c.)

Source: LGAs.

**Table OP3b: Number of extension officers trained on improved technological packages
- Livestock**

| REGION | Actual | | Target | | | | |
|-------------|---------|---------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
| Dodoma | 73 | 84 | 53 | 61 | 36 | 2 | 2 |
| Arusha | 65 | 71 | 46 | 46 | 67 | 75 | 101 |
| Kilimanjaro | 71 | 44 | 74 | 78 | 21 | 25 | 27 |
| Tanga | 37 | 60 | 25 | 48 | 56 | 42 | 49 |
| Morogoro | 34 | 83 | 69 | 87 | 42 | 48 | 87 |
| Pwani | 8 | 16 | 33 | 17 | 5 | 5 | 5 |
| DSM | 21 | 24 | 28 | 28 | 32 | 35 | 42 |
| Lind | 43 | 48 | 30 | 17 | 2 | 2 | 2 |
| Mtware | 44 | 24 | 20 | 5 | 5 | 5 | 5 |
| Ruvuma | 14 | 13 | 13 | 16 | 14 | 16 | 18 |
| Iringa | 41 | 61 | 62 | 63 | 76 | 84 | 124 |
| Mbeya | 83 | 102 | 147 | 126 | 126 | 126 | 126 |
| Singida | 17 | 22 | 50 | 6 | 0 | 0 | 0 |
| Tabora | 27 | 39 | 20 | 24 | 31 | 37 | 41 |
| Rukuwa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kigoma | 42 | 28 | 55 | 33 | 39 | 47 | 53 |
| Shinyanga | 68 | 78 | 106 | 130 | 147 | 164 | 186 |
| Kagera | 51 | 41 | 40 | 37 | 41 | 46 | 51 |
| Mwanza | 68 | 66 | 77 | 96 | 114 | 122 | 75 |
| Mara | 22 | 26 | 41 | 55 | 70 | 89 | 108 |
| Manyara | 40 | 33 | 33 | 11 | 17 | 19 | 19 |
| National | 826 | 915 | 992 | 967 | 939 | 987 | 1,119 |

Notes: 1) Improved technologies include improved bulls, pasture establishment, feed and proper feeding, housing, proper milking, disease control dipping/spraying, head/flock size and selection, calf rearing, artificial insemination, etc..

**Table OP3c: Number of extension officers trained on improved technological packages
- Marketing and processing**

| REGION | Actual | | Target | | | | |
|-------------|---------|---------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
| Dodoma | 6 | 9 | 34 | 44 | 24 | 0 | 0 |
| Arusha | 17 | 16 | 19 | 26 | 28 | 34 | 36 |
| Kilimanjaro | 38 | 38 | 14 | 20 | 2 | 2 | 2 |
| Tanga | 37 | 21 | 62 | 70 | 70 | 61 | 60 |
| Morogoro | 13 | 84 | 68 | 87 | 42 | 48 | 87 |
| Pwani | 3 | 2 | 11 | 8 | 2 | 2 | 2 |
| DSM | 3 | 10 | 7 | 10 | 15 | 16 | 18 |
| Lind | 10 | 14 | 11 | 6 | 3 | 3 | 3 |
| Mtware | 46 | 20 | 24 | 3 | 3 | 3 | 3 |
| Ruvuma | 9 | 17 | 31 | 8 | 9 | 6 | 11 |
| Iringa | 4 | 31 | 78 | 60 | 54 | 50 | 55 |
| Mbeya | 15 | 28 | 2 | 1 | 1 | 1 | 1 |
| Singida | 5 | 6 | 47 | 0 | 0 | 0 | 0 |
| Tabora | 17 | 16 | 24 | 19 | 24 | 30 | 35 |
| Rukuwa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kigoma | 2 | 2 | 3 | 44 | 51 | 59 | 66 |
| Shinyanga | 8 | 6 | 41 | 65 | 89 | 98 | 110 |
| Kagera | 9 | 8 | 22 | 8 | 6 | 6 | 6 |
| Mwanza | 2 | 2 | 4 | 7 | 10 | 16 | 18 |
| Mara | 50 | 47 | 50 | 72 | 88 | 108 | 122 |
| Manyara | 1 | 2 | 3 | 3 | 17 | 20 | 20 |
| National | 285 | 365 | 544 | 555 | 535 | 560 | 652 |

Notes: 1) Improved technologies include grading, packing, labeling, contract farming, weight and measure, outreach farming, access to information, etc.

| | |
|---|---|
| Output indicator 4 | Value of loans provided by SACCOs for agriculture |
| Definition | The amount of loans provided by SACCOs for agriculture, livestock, and business (e.g., marketing and processing). |
| Rationale | Rural micro finance is very important for farmers to improve productivity. This indicator addresses farmers' accessibility to credit. |
| Frequency of reporting | Annual |
| Output statement concerned | Financial services improved |
| Data sources | LGAs |
| Responsibility for data collection | Cooperatives Development Officer, LGAs |
| Disaggregation | District, Region, National |
| Risk | No risk |
| Comments | <p>This indicator focuses on SACCOS because SACCOS is the most important micro finance institution for farmers. SACAS is under the jurisdiction of the Ministry of Home Affairs, and it is more difficult to collect data.</p> <p>As for the number of SACCOS, it is also available from Cooperatives Development Division, MAFC, although some regions/LGAs fail to submit data regularly.</p> |

Table OP4a: Value of loans provided by SACCOs for agriculture

Number of SACCOS

| REGION | Actual | | Target | | | | |
|-------------|--------|-------|--------|-------|-------|-------|-------|
| | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| Dodoma | 96 | 123 | 74 | 80 | 87 | 50 | 52 |
| Arusha | 99 | 166 | 95 | 121 | 143 | 159 | 193 |
| Kilimanjaro | 90 | 99 | 113 | 93 | 117 | 143 | 187 |
| Tanga | 83 | 124 | 125 | 142 | 149 | 97 | 110 |
| Morogoro | 97 | 116 | 112 | 76 | 102 | 90 | 0 |
| Pwani | 109 | 169 | 238 | 190 | 5 | 2 | 3 |
| DSM | 317 | 366 | 415 | 365 | 335 | NA | NA |
| Lind | 17 | 69 | 69 | 59 | 61 | 37 | 66 |
| Mtwara | 58 | 106 | 87 | 56 | 30 | 40 | 50 |
| Ruvuma | 51 | 78 | 92 | 110 | 120 | 119 | 126 |
| Iringa | 96 | 125 | 122 | 127 | 140 | 153 | 167 |
| Mbeya | 187 | 225 | 262 | 107 | 114 | 121 | 128 |
| Singida | 62 | 86 | 72 | 91 | 80 | 90 | 56 |
| Tabora | 81 | 132 | 100 | 126 | 83 | 104 | 40 |
| Rukwa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kigoma | 67 | 140 | 179 | 93 | 99 | 104 | 109 |
| Shinyanga | 125 | 262 | 348 | 256 | 298 | 321 | 346 |
| Kagera | 89 | 139 | 139 | 140 | 101 | 115 | 128 |
| Mwanza | 332 | 524 | 541 | 366 | 380 | 160 | 160 |
| Mara | 118 | 160 | 183 | 226 | 270 | 290 | 328 |
| Manyara | 26 | 43 | 47 | 20 | 22 | 25 | 27 |
| National | 1,960 | 2,926 | 3,109 | 2,518 | 2,357 | 1,855 | 1,869 |

Notes: 1) The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire.
Thus, the figures of the LGAs that have not submitted are not included.

Source: LGAs.

Table OP4b: Value of loans provided by SACCOs for agriculture
Amount for loans for agriculture (Tsh '000')

| REGION | Actual | | Target | | | | |
|-------------|-----------|------------|-------------|-------------|---------------|---------------|---------------|
| | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| Dodoma | 250,015 | 137,707 | 100,001 | 150,002 | 1,750,002 | 2 | 2 |
| Arusha | 210,211 | 268,143 | 467,450 | 605,258 | 719,000 | 843,000 | 953,300 |
| Kilimanjaro | 71,763 | 2,611,842 | 4,058,097 | 3,477,330 | 5,120,996 | 7,576,494 | 11,257,249 |
| Tanga | 0 | 32,500 | 800,000 | 760,000 | 947,500 | 975,937 | 1,216,178 |
| Morogoro | 0 | 0 | 769,000 | 0 | 1,676,000 | 0 | 0 |
| Pwani | 387,469 | 642,069 | 895,000 | 733,000 | 864,000 | 900,000 | 950,000 |
| DSM | 158,489 | 396,223 | 660,371 | 680,182 | NA | NA | NA |
| Lind | 0 | 111,968 | 182,570 | 80,000 | 100,000 | 200,000 | 400,000 |
| Mtwara | 215,000 | 302,310 | 416,196 | 1,300,000 | 0 | 0 | 0 |
| Ruvuma | 294,301 | 1,374,550 | 1,641,691 | 2,079,713 | 2,579,655 | 3,007,587 | 14,311,040 |
| Iringa | 151,217 | 788,520 | 348,957 | 432,000 | 472,200 | 577,500 | 1,083,000 |
| Mbeya | 1,519,472 | 12,908,447 | 111,760,754 | 129,682,980 | 1,426,512,776 | 1,440,777,903 | 1,584,855,693 |
| Singida | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 |
| Tabora | 5,000 | 2,000 | 5,575 | 100,000 | 250,000 | 300,000 | 0 |
| Rukwua | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kigoma | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shinyanga | 0 | 7,500 | 129,052 | 120,057 | 270,867 | 132,127 | 181,520 |
| Kagera | 39,600 | 60,203 | 62,100 | 70,000 | 0 | 0 | 0 |
| Mwanza | 289,327 | 156,264 | 159,389 | 162,577 | 167,455 | 174,153 | 181,119 |
| Mara | 70,273 | 179,468 | 158,710 | 178,032 | 259,845 | 349,193 | 439,612 |
| Manyara | 19,860 | 79,860 | 125,860 | 29,000 | 31,000 | 32,500 | 33,000 |
| National | 3,341,850 | 19,662,539 | 122,361,203 | 140,283,097 | 1,439,680,448 | 1,455,464,700 | 1,615,389,099 |

Notes: The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire. Thus, the figures of the LGAs that have not submitted the filled-in questionnaire are not included.

Source: LGAs.

Table OP4c: Value of loans provided by SACCOs for agriculture
Amount for loans for livestock (Tsh '000')

| REGION | Actual | | Target | | | | |
|-------------|---------|---------|-----------|-----------|-----------|-----------|-----------|
| | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| Dodoma | 0 | 0 | 25,000 | 50,000 | 60,000 | 0 | 0 |
| Arusha | 40,584 | 55,191 | 74,070 | 98,211 | 158,000 | 212,000 | 269,000 |
| Kilimanjaro | 0 | 0 | 448,159 | 451,000 | 455,000 | 460,000 | 465,000 |
| Tanga | 16,605 | 57,513 | 278,200 | 274,000 | 348,500 | 430,625 | 538,281 |
| Morogoro | 0 | 0 | 15,000 | 0 | 20,000 | 12,000 | 11,000 |
| Pwani | 1,000 | 3,520 | 7,300 | 17,500 | 6,500 | 7,500 | 8,000 |
| DSM | 48,667 | 121,674 | 202,790 | 208,873 | NA | NA | NA |
| Lind | 0 | 0 | 38,000 | 15,000 | 20,000 | 30,000 | 50,000 |
| Mtwara | 0 | 97,323 | 4,300 | 300,000 | 0 | 0 | 0 |
| Ruvuma | 0 | 41,130 | 285,098 | 344,932 | 405,718 | 519,262 | 583,915 |
| Iringa | 33,655 | 72,232 | 97,750 | 121,000 | 121,500 | 147,000 | 232,800 |
| Mbeya | 138,000 | 0 | 10,000 | 11,000 | 12,650 | 13,915 | 15,307 |
| Singida | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tabora | 0 | 3,200 | 0 | 10,000 | 20,000 | 30,000 | 0 |
| Rukwua | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kigoma | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shinyanga | 0 | 0 | 16,354 | 20,825 | 26,390 | 34,598 | 49,679 |
| Kagera | 32,750 | 88,276 | 27,000 | 30,000 | 0 | 0 | 0 |
| Mwanza | 144,663 | 7,813 | 7,969 | 8,129 | 8,292 | 8,457 | 8,626 |
| Mara | 24,117 | 56,184 | 62,340 | 72,044 | 101,188 | 131,807 | 161,527 |
| Manyara | 0 | 0 | 0 | 0 | 13,000 | 15,000 | 20,000 |
| National | 455,924 | 547,872 | 1,511,991 | 1,910,470 | 1,602,550 | 1,905,358 | 2,231,608 |

Notes: The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire. Thus, the figures of the LGAs that have not submitted the filled-in questionnaire are not included.

Source: LGAs.

Table OP4d: Value of loans provided by SACCOs for agriculture
Amount for loans for business (e.g., marketing and processing) (Tsh '000')

| REGION | Actual | | Target | | | | |
|-------------|------------|------------|------------|------------|---------------|---------------|---------------|
| | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| Dodoma | 684,043 | 2,003,001 | 2,500,001 | 3,000,002 | 3,500,003 | 4 | 4 |
| Arusha | 5,796,146 | 9,030,065 | 474,159 | 598,698 | 707,109 | 784,109 | 852,159 |
| Kilimanjaro | 250,000 | 460,000 | 3,531,818 | 2,000,000 | 2,010,000 | 2,020,000 | 2,030,000 |
| Tanga | 227,427 | 548,409 | 381,000 | 170,000 | 223,250 | 265,313 | 324,141 |
| Morogoro | 6,100 | 80,000 | 252,000 | 180,000 | 468,000 | 260,000 | 0 |
| Pwani | 252,600 | 508,118 | 712,195 | 510,000 | 1,300,000 | 1,550,000 | 600,000 |
| DSM | 855,515 | 1,069,394 | 2,673,487 | 2,753,692 | NA | NA | NA |
| Lind | 0 | 1,119,846 | 531,084 | 25,000 | 40,000 | 60,000 | 85,000 |
| Mtware | 75,000 | 263,305 | 639,000 | 600,000 | 0 | 0 | 0 |
| Ruvuma | 380,400 | 626,263 | 757,950 | 961,196 | 1,192,435 | 1,428,022 | 1,621,707 |
| Iringa | 1,360,955 | 1,698,861 | 2,335,000 | 2,790,000 | 3,170,000 | 3,825,000 | 5,030,000 |
| Mbeya | 360,812 | 380,773 | 4,133,502 | 45,468,517 | 4,547,306,335 | 4,592,779,399 | 4,597,372,178 |
| Singida | 1 | 1 | 25,001 | 1 | 1 | 1 | 1 |
| Tabora | 0 | 0 | 549,231 | 600,000 | 650,000 | 100,000 | 0 |
| Rukuwa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kigoma | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shinyanga | 39,000 | 988,000 | 2,384,191 | 644,880 | 750,265 | 861,324 | 986,342 |
| Kagera | 115,726 | 404,860 | 119,500 | 200,000 | 0 | 0 | 0 |
| Mwanza | 1,336,484 | 1,150,467 | 1,311,933 | 1,388,913 | 1,694,315 | 1,922,087 | 2,250,971 |
| Mara | 830,312 | 1,481,094 | 1,906,247 | 1,610,783 | 2,309,612 | 11,998,223 | 3,628,795 |
| Manyara | 50,000 | 150,000 | 200,000 | 230,000 | 245,000 | 247,000 | 270,000 |
| National | 11,056,165 | 18,328,362 | 20,811,050 | 58,890,896 | 4,559,511,711 | 4,605,855,255 | 4,611,152,498 |

Notes: The figures in each region and nation are the sums of the LGAs that have submitted the filled-in questionnaire. Thus, the figures of the LGAs that have not submitted the filled-in questionnaire are not included.

Source: LGAs.

| | |
|---|---|
| Output indicator 5 | Number of agricultural marketing regulations and legislation in place |
| Definition | Number of agricultural marketing acts which create an enabling environment for commercialization in place. |
| Rationale | To harmonize the existing fragmented and inconsistent laws in agricultural marketing to standardize marketing activities. |
| Frequency of reporting | Annual |
| Output statement concerned | Agricultural marketing institutions improved |
| Data sources | MAFC, MLD, MITM |
| Responsibility for data collection | MITM |
| Disaggregation | National |
| Risk | No risk |
| Comments | None |

Table OP5: Number of agricultural marketing regulations and legislation in place

| | Actual | | | | | Target | | |
|--------------|----------|----------|----------|----------|--------|--------|--------|--------|
| | 2003 /04 | 2004 /05 | 2005 /06 | 2006 /07 | 07 /08 | 08 /09 | 09 /10 | 10 /11 |
| Regulations | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 1 |
| (Cumulative) | 1 | 1 | 2 | 2 | 3 | 4 | 5 | 6 |
| Legislation | 6 | 3 | 1 | 1 | 1 | 1 | 1 | 1 |
| (Cumulative) | 6 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |

Notes: The legislation approved in each year are as follows.

2003/04 - Tobacco Products Regulation, Tanzania Food and Drug Act, Seed Act, Fisheries Act, Cooperative Act, Fair Completion Act and Animal Disease Act

2004/05 - Dairy Industry Act, Antidumping Act and Veterinary Act

2005/06 - Warehouse Receipts Regulation and Warehouse Act

2006/07 - Veterinary Act

Source: MITM, MLDF.

In 2003/04, six new acts on agricultural marketing were approved, the number of legislation remains constant over the years since 2005/06.

| | |
|---|---|
| Output indicator 6 | Number of markets where wholesale or retail prices are collected and disseminated |
| Definition | Number of places (markets) where wholesale or retail prices information on agricultural produce are collected and disseminated. |
| Rationale | It indicates the availability of market information to stakeholders. |
| Frequency of reporting | Annual |
| Output statement concerned | Market information improved |
| Data sources | MITM |
| Responsibility for data collection | MITM |
| Disaggregation | District, Regional, National |
| Risk | No risk |
| Comments | None |

Table OP6: Number of markets where wholesale or retail prices are collected

| | Actual | | | | | Target | | |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
| Crop (wholesale) | 20 | 20 | 21 | 21 | 21 | 21 | 21 | 21 |
| Crop (retail) | 63 | 63 | 63 | 73 | 73 | 93 | 115 | 133 |
| Livestock (retail) | N/A | N/A | 5 | 14 | 30 | 45 | 50 | 60 |

Source: MITM.

While the number of markets where wholesale or retail prices are collected remained the same during 2003/04 and 2005/06, it increased in 2006/07 due to an addition of 10 crop and nine livestock retail markets.

| | |
|---|---|
| Output indicator 7 | Number of Inter-Ministerial Coordination Committee (ICC) meetings held |
| Definition | Number of ICC meetings organized and held during the year under ASDP |
| Rationale | This indicator shows the extent to which the ASLMs are brought together through ICC meetings during the implementation of ASDP. |
| Frequency of reporting | Annual |
| Output statement concerned | ASDP coordination framework established and integrated |
| Data sources | ICC minutes |
| Responsibility for data collection | ASDP Secretariat |
| Disaggregation | National |
| Risk | No risk |
| Comments | None |

Table OP7: Number of ICC meetings

| | Actual | | Target | | | |
|--------------------|---------|---------|---------|---------|---------|---------|
| | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
| Number of meetings | 2 | 1 | 4 | 4 | 4 | 4 |

Source: ASDP Secretariat.

The ICC meetings have not been held as planned, *i.e.*, once per quarter.

| | |
|---|--|
| Output indicator 8 | Proportions of LGAs submitted quarterly progress reports and annual performance (review) reports on time |
| Definition | 1) Proportion of agricultural quarterly progress reports received by regions from LGAs within two weeks time after the end of each quarter. 2) Proportion of annual performance (review) reports received by regions from LGAs within one month after the year end. |
| Rationale | The indicator indicates the effectiveness of reporting flows from LGAs to ASLMs, which is a part of institutional strengthening. |
| Frequency of reporting | Annual |
| Output statement concerned | Capacity of ASLMs, regional secretariat, LGAs strengthened |
| Data sources and verification | Regions, ASLMs |
| Responsibility for data collection | Regions, ASLMs |
| Disaggregation | District, Regional, National |
| Risk | No risk |
| Comments | The deadline of report submission, “within two weeks” is reasonable but close follow up is necessary. |

Table OP8: The number of regions which submitted quarterly progress reports on/off time (Actual)

| | FY 2006/07 | | | | FY 2007/08 | | | |
|----------|------------|----|----|----|------------|----|----|----|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| On time | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 |
| Off time | 15 | 15 | 15 | 15 | 14 | 14 | 14 | 14 |

| | |
|---|---|
| Output indicator 9 | Proportion of female members of Planning and Finance Committee |
| Definition | Proportion of female members of Planning and Finance Committee in each district. |
| Rationale | It indicates the level of involvement of women in planning, implementation and decision making processes. |
| Output statement concerned | Gender issues mainstreamed in agricultural development plans |
| Data sources | LGAs |
| Frequency of reporting | Annual |
| Responsibility for data collection | LGAs |
| Disaggregation | District, Regional, National |
| Risk | |
| Comments | |

Table OP9: The ratio (%) of female members of the Planning and Finance Committee at Districts by Region

| REGION | Actual | | Target | | | | |
|-------------|---------|---------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
| Dodoma | 30% | 30% | 24% | 21% | 21% | N/A | N/A |
| Arusha | 33% | 32% | 31% | 26% | 26% | 32% | 32% |
| Kilimanjaro | 26% | 28% | 30% | 32% | 32% | 30% | 30% |
| Tanga | 36% | 36% | 35% | 37% | 37% | 37% | 37% |
| Morogoro | 31% | 28% | 24% | N/A | N/A | N/A | N/A |
| Pwani | 38% | 39% | 42% | 37% | 29% | 33% | 33% |
| DSM | N/A |
| Lindi | 26% | 23% | 24% | 33% | 33% | 33% | 33% |
| Mtwara | 31% | 38% | 22% | N/A | N/A | N/A | N/A |
| Ruvuma | 33% | 33% | 29% | 39% | 38% | 38% | 38% |
| Iringa | 27% | 29% | 24% | 26% | 29% | 29% | 29% |
| Mbeya | 26% | 27% | 27% | 32% | 32% | 35% | 35% |
| Singida | 28% | 25% | 23% | 33% | 33% | 50% | 50% |
| Tabora | 23% | 24% | 26% | 21% | 21% | 21% | 21% |
| Rukwara | N/A |
| Kigoma | 18% | 21% | 21% | 20% | 40% | 48% | 48% |
| Shinyanga | 26% | 25% | 27% | 33% | 39% | 46% | 46% |
| Kagera | 32% | 27% | 24% | 32% | 29% | 29% | 29% |
| Mwanza | 21% | 21% | 22% | 16% | 13% | 25% | 25% |
| Mara | 18% | 17% | 27% | 29% | 29% | 33% | 33% |
| Manyara | 39% | 43% | 36% | N/A | N/A | N/A | N/A |
| National | 29% | 29% | 28% | 31% | 33% | 36% | 36% |

Note: The figures in each region and nation are the average figures of the LGAs that have submitted the filled-in questionnaire. Thus, the figures of the LGAs that have not submitted are not included.

Source: LGAs.

5. Way Forward

The following are tasks to be carried out by the ASDP M&E WG concerning the short-listed indicators.

(1) Annual review of the short-listed indicators

The short-listed indicators will be reviewed annually. This is because the purpose of ASDP M&E is to monitor and evaluate the achievement of the ASDP's goals and objectives from a wider perspective covering all the key aspects of the programme. New indicators may be added to the short-listed indicators when data of the National Sample Census of Agriculture (NSCA) 2008/09, the National Panel Survey (NPS) Agricultural Module and the agricultural routine data system are available.

(2) Update of data for each indicator

Progress reports will also be prepared annually including updated data for each indicator. It is important to ensure that data will be obtained from the same sources and processed/analyzed in the same manner.

Annex 1 LGA level baseline information**Outcome Indicator 2: Production and Yield (Maize and Paddy) (1)**

| | | Maize | | Paddy | |
|-------------|----------------|-----------------|--------------|-----------------|--------------|
| | | Quantity (tons) | Yield (t/ha) | Quantity (tons) | Yield (t/ha) |
| Dodoma | Kondoa | 48,082 | 0.6 | 185 | 0.7 |
| | Mpwapwa | 23,251 | 0.5 | 0 | 0.0 |
| | Kongwa | 48,983 | 0.4 | 0 | 0.0 |
| | Dodoma Rural | 22,933 | 0.3 | 2,352 | 0.6 |
| | Dodoma Urban | 6,242 | 0.3 | 50 | 0.8 |
| Arusha | Monduli | 10,018 | 0.4 | 304 | 1.8 |
| | Arumeru | 49,741 | 1.0 | 3,199 | 3.1 |
| | Arusha | 1,826 | 1.0 | 0 | 0.0 |
| | Karatu | 17,374 | 0.9 | 306 | 1.2 |
| | Ngorongoro | 13,158 | 1.7 | 0 | 0.0 |
| Kilimanjaro | Rombo | 15,817 | 0.7 | 0 | 0.0 |
| | Mwanga | 8,158 | 0.7 | 111 | 0.4 |
| | Same | 16,141 | 0.9 | 3,797 | 7.1 |
| | Moshi Rural | 39,499 | 1.5 | 6,341 | 4.4 |
| | Hai | 25,606 | 1.3 | 474 | 1.4 |
| Tanga | Lushoto | 30,743 | 0.6 | 1,356 | 0.7 |
| | Korogwe | 15,709 | 0.3 | 3,405 | 0.7 |
| | Muheza | 39,327 | 0.9 | 1,424 | 0.9 |
| | Tanga | 1,757 | 0.4 | 112 | 0.2 |
| | Pangani | 3,554 | 0.5 | 235 | 0.5 |
| | Handeni | 64,938 | 0.7 | 361 | 0.3 |
| | Kilindi | 17,575 | 0.5 | 67 | 0.5 |
| Morogoro | Kilosa | 34,217 | 0.5 | 7,004 | 0.5 |
| | Morogoro Rural | 13,278 | 0.4 | 3,880 | 0.3 |
| | Kilombero | 28,748 | 1.1 | 69,406 | 1.3 |
| | Ulanga | 15,029 | 0.9 | 27,764 | 0.9 |
| | Morogoro Urban | 1,718 | 0.6 | 180 | 0.3 |
| | Mvomero | 22,581 | 0.4 | 4,769 | 0.4 |
| Pwani | Bagamoyo | 13,667 | 0.4 | 431 | 0.1 |
| | Kibaha | 598 | 0.1 | 450 | 0.1 |
| | Kisarawe | 2,059 | 0.2 | 623 | 0.1 |
| | Mkuranga | 1,515 | 0.1 | 1,022 | 0.2 |
| | Rufiji | 5,110 | 0.3 | 3,881 | 0.5 |
| | Mafia | 42 | 0.7 | 654 | 0.5 |
| DSM | Kinondoni | 473 | 0.3 | 97 | 0.2 |
| | Ilala | 209 | 0.2 | 257 | 0.2 |
| | Temeke | 276 | 1.3 | 1,546 | 0.8 |
| Lindi | Kilwa | 3,652 | 0.3 | 1,719 | 0.3 |
| | Lindi Rural | 5,869 | 0.4 | 2,293 | 0.4 |
| | Nachingwea | 7,551 | 0.3 | 825 | 0.4 |
| | Liwale | 2,468 | 0.3 | 313 | 0.3 |
| | Ruangwa | 5,146 | 0.4 | 25 | 0.1 |
| | Lindi Urban | 169 | 0.2 | 4 | 0.0 |
| Mtwara | Mtwara Rural | 2,038 | 0.4 | 1,469 | 0.3 |
| | Newala | 7,799 | 0.5 | 579 | 0.4 |
| | Masasi | 17,352 | 0.4 | 1,722 | 0.3 |
| | Tandahimba | 2,321 | 0.3 | 1,157 | 0.5 |
| | Mtwara Urban | 98 | 0.2 | 5 | 0.1 |
| Ruvuma | Tunduru | 18,891 | 0.7 | 15,811 | 0.8 |
| | Songea Rural | 47,070 | 1.7 | 7,676 | 1.2 |
| | Mbinga | 65,950 | 1.3 | 3,037 | 0.8 |
| | Songea Urban | 6,655 | 1.4 | 1,105 | 1.0 |
| | Namtumbo | 40,747 | 1.4 | 11,884 | 1.6 |
| Iringa | Iringa Rural | 31,562 | 0.6 | 7,112 | 1.9 |
| | Mufindi | 58,915 | 1.1 | 275 | 2.6 |
| | Makete | 87,994 | 1.4 | 80 | 0.5 |
| | Njombe | 30,047 | 1.5 | 337 | 1.0 |
| | Ludewa | 14,975 | 0.9 | 295 | 1.0 |
| | Iringa Urban | 602 | 0.8 | 0 | 0.0 |
| | Kilolo | 41,856 | 0.9 | 0 | 0.0 |

Outcome Indicator 2: Production and Yield (Maize and Paddy) (2)

| | | Maize | | Paddy | |
|-----------|------------------|-----------------|--------------|-----------------|--------------|
| | | Quantity (tons) | Yield (t/ha) | Quantity (tons) | Yield (t/ha) |
| Mbeya | Chunya | 34,886 | 0.9 | 1,365 | 0.7 |
| | Mbeya Rural | 50,143 | 1.3 | 64 | 0.9 |
| | Kyela | 6,888 | 1.0 | 19,814 | 1.0 |
| | Rungwe | 37,103 | 1.2 | 3,484 | 1.0 |
| | Ileje | 17,768 | 1.2 | 539 | 0.7 |
| | Mbozi' | 114,794 | 1.7 | 4,069 | 0.6 |
| | Mbarali | 17,928 | 0.6 | 33,430 | 1.6 |
| Singida | Mbeya Urban | 6,702 | 2.0 | 14 | 0.7 |
| | Iramba | 17,448 | 0.3 | 186 | 0.3 |
| | Singida Rural | 21,198 | 0.5 | 1,128 | 1.0 |
| | Manyoni | 15,102 | 0.5 | 589 | 0.3 |
| Tabora | Singida Urban | 649 | 0.4 | 70 | 1.8 |
| | Nzega | 36,466 | 0.7 | 22,484 | 0.9 |
| | Igunga | 18,821 | 0.3 | 7,924 | 1.2 |
| | Uyui | 28,017 | 0.6 | 13,713 | 0.9 |
| | Urambo | 37,839 | 0.8 | 10,422 | 0.9 |
| | Sikonge | 17,841 | 0.8 | 2,470 | 0.5 |
| Rukwa | Tabora Urban | 4,138 | 0.5 | 1,648 | 0.8 |
| | Mpanda | 38,976 | 0.9 | 26,729 | 2.1 |
| | Sumbawanga Rural | 84,342 | 1.3 | 20,209 | 1.7 |
| | Nkansi | 27,047 | 1.0 | 2,583 | 1.8 |
| Kigoma | Sumbawanga Urban | 13,068 | 1.1 | 0 | 0.0 |
| | Kibondo | 32,237 | 0.5 | 1,112 | 2.1 |
| | Kasulu | 47,585 | 0.7 | 4,337 | 1.3 |
| | Kigoma Rural | 25,700 | 1.4 | 2,344 | 1.4 |
| Shinyanga | Kigoma Urban | 653 | 0.7 | 68 | 0.8 |
| | Bariadi | 42,799 | 0.4 | 5,769 | 0.8 |
| | Maswa | 14,380 | 0.4 | 11,033 | 1.1 |
| | Shinyanga Rural | 19,359 | 0.4 | 18,119 | 0.9 |
| | Kahama | 58,083 | 0.7 | 47,117 | 0.9 |
| | Bukombe | 38,002 | 0.6 | 18,977 | 0.9 |
| | Meatu | 9,195 | 0.3 | 161 | 0.5 |
| | Shinyanga Urban | 2,406 | 0.3 | 1,389 | 0.9 |
| Kagera | Kishapu | 7,179 | 0.2 | 2,282 | 0.5 |
| | Karagwe | 19,624 | 0.7 | 0 | 0.0 |
| | Bukoba Rural | 20,894 | 0.9 | 0 | 0.0 |
| | Muleba | 14,164 | 1.0 | 0 | 0.0 |
| | Biharamulo | 30,526 | 0.8 | 10,384 | 2.4 |
| | Ngara | 14,524 | 0.8 | 66 | 0.0 |
| Mwanza | Bukoba Urban | 582 | 0.8 | 9 | 0.0 |
| | Ukerewe | 1,683 | 1.0 | 1,966 | 1.6 |
| | Magu | 26,334 | 0.7 | 7,230 | 0.8 |
| | Kwimba | 14,625 | 0.4 | 11,601 | 0.6 |
| | Sengerema | 37,046 | 1.1 | 21,134 | 1.4 |
| | Geita | 54,888 | 0.8 | 29,269 | 1.3 |
| | Misungwi | 13,563 | 0.7 | 8,862 | 0.6 |
| Mara | Ilemela | 2,666 | 0.8 | 1,743 | 1.3 |
| | Tarime | 56,852 | 1.5 | 737 | 0.9 |
| | Serengeti | 20,266 | 1.2 | 2,385 | 1.6 |
| | Musoma Rural | 23,312 | 1.2 | 2,632 | 1.8 |
| | Bunda | 10,195 | 0.5 | 506 | 0.8 |
| Manyara | Musoma Urban | 37 | 0.9 | 11 | 1.9 |
| | Babati | 52,321 | 1.5 | 6,148 | 3.4 |
| | Hanang | 27,567 | 0.8 | 0 | 0.0 |
| | Mbulu | 20,483 | 0.8 | 0 | 0.0 |
| | Simanjiro | 10,851 | 0.5 | 527 | 2.5 |
| | Kiteto | 36,551 | 0.5 | 0 | 0.0 |

Outcome Indicator 2: Production and Yield (Milk, Eggs, Hide and Skin, Cattle) (1)

| | | Eggs | Hides | Skins | Milk | Cattle |
|-------------|--------------|------------------|-------------------|-------------------|--|---------|
| | | Production Total | Sold and utilised | Sold and utilised | Average production per day (wet and dry) | |
| Dodoma | Kondoa | 906,084 | 8,089 | 11,072 | 34,728 | 204,317 |
| | Mpwapwa | 834,788 | 901 | 2,587 | 10,672 | 96,168 |
| | Kongwa | 397,268 | 2,418 | 7,790 | 23,959 | 171,660 |
| | Dodoma Rur | 1,076,164 | 10,103 | 17,542 | 56,034 | 454,826 |
| | Dodoma Urb | 5,177,479 | 1,695 | 4,510 | 15,845 | 104,918 |
| Arusha | Monduli | 1,012,278 | 17,154 | 64,914 | 85,722 | 597,781 |
| | Arumeru | 26,862,762 | 7,436 | 27,532 | 217,640 | 246,090 |
| | Arusha | 122,846 | 0 | 0 | 3,934 | 6,432 |
| | Karatu | 4,070,589 | 4,073 | 5,933 | 29,415 | 148,762 |
| | Ngorongoro | 279,242 | 37,405 | 79,616 | 159,054 | 594,567 |
| Kilimanjaro | Rombo | 2,520,093 | 1,760 | 21,594 | 26,913 | 43,880 |
| | Mwanga | 803,127 | 2,178 | 906 | 23,200 | 51,971 |
| | Same | 1,215,752 | 2,813 | 3,693 | 23,681 | 79,761 |
| | Moshi Rur | 7,002,612 | 8,476 | 10,812 | 100,287 | 131,013 |
| | Hai | 4,423,547 | 13,407 | 25,448 | 103,768 | 187,930 |
| Tanga | Lushoto | 1,245,696 | 90,154 | 0 | 57,633 | 75,911 |
| | Korogwe | 1,058,838 | 5,130 | 8,710 | 29,103 | 74,238 |
| | Muheza | 1,408,555 | 91 | 758 | 26,602 | 63,355 |
| | Tanga | 3,091,159 | 160 | 0 | 10,929 | 11,012 |
| | Pangani | 224,985 | 48 | 0 | 929 | 901 |
| | Handeni | 2,373,880 | 1,079 | 2,567 | 36,844 | 106,901 |
| | Kilindi | 1,456,432 | 3,518 | 4,389 | 15,282 | 46,019 |
| Morogoro | Kilosa | 3,359,558 | 6,950 | 3,219 | 32,027 | 77,655 |
| | Morogoro | 1,826,482 | 2,068 | 980 | 9,540 | 21,601 |
| | Kilombero | 4,451,310 | 2,454 | 1,285 | 12,365 | 71,511 |
| | Ulanga | 2,103,169 | 3,862 | 6,602 | 15,342 | 213,593 |
| | Morogoro Urb | 56,594 | 314 | 1,543 | 564 | 4,716 |
| | Mvomero | 4,909,673 | 2,410 | 250 | 19,644 | 71,988 |
| Pwani | Bagamoyo | 742,000 | 1,815 | 1,088 | 21,855 | 94,401 |
| | Kibaha | 1,257,886 | 0 | 0 | 3,684 | 9,144 |
| | Kisarawe | 1,521,244 | 0 | 314 | 2,237 | 3,190 |
| | Mkuranga | 202,659 | 4,229 | 0 | 449 | 289 |
| | Rufiji | 404,972 | 0 | 576 | 664 | 3,503 |
| | Mafia | 322,396 | 0 | 73 | 2,290 | 11,781 |
| DSM | Kinondoni | 2,908,764 | 61 | 486 | 10,338 | 4,302 |
| | Ilala | 17,293,777 | 554 | 0 | 1,578 | 2,137 |
| | Temeke | 1,305,025 | 29 | 235 | 7,396 | 6,756 |
| Lindi | Kilwa | 5,282,375 | 0 | 144 | | |
| | Lindi Rur | 672,707 | 0 | 212 | 405 | 1,300 |
| | Nachingwea | 766,017 | 0 | 0 | 829 | 700 |
| | Liwale | 355,172 | 0 | 0 | | |
| | Ruangwa | 389,746 | 3,749 | 0 | | |
| | Lindi Urb | 68,196 | 0 | 64 | 961 | 1,080 |
| Mtwara | Mtwara Rur | 846,983 | 0 | 0 | 751 | 4,775 |
| | Newala | 960,895 | 0 | 2,373 | | 1,891 |
| | Masasi | 1,331,981 | 1,767 | 328 | 246 | 9,346 |
| | Tandahimba | 417,427 | 1,828 | 852 | 220 | 1,083 |
| | Mtwara Urb | 14,790 | 129 | 0 | | 63 |
| Ruvuma | Tunduru | 1,543,472 | 0 | 1,058 | 2,193 | 4,040 |
| | Songea Rur | 5,395,534 | 228 | 605 | 9,652 | 11,164 |
| | Mbinga | 4,919,807 | 603 | 923 | 21,762 | 100,907 |
| | Songea Urb | 1,083,240 | 165 | 110 | 2,875 | 2,250 |
| | Namtumbo | 3,500,458 | 359 | 215 | 5,917 | 2,815 |

Outcome Indicator 2: Production and Yield (Milk, Eggs, Hide and Skin, Cattle) (2)

| | | Eggs | Hides | Skins | Milk | Cattle |
|-----------|----------------|------------------|-------------------|-------------------|--|---------|
| | | Production Total | Sold and utilised | Sold and utilised | Average production per day (wet and dry) | |
| Iringa | Iringa Rur | 1,937,187 | 120 | 9,662 | 8,179 | 53,596 |
| | Mufindi | 6,323,430 | 2,793 | 362 | 26,403 | 92,519 |
| | Njombe | 8,651,524 | 1,308 | 264 | 44,553 | 153,347 |
| | Ludewa | 1,616,789 | 2,474 | 600 | 11,497 | 38,918 |
| | Makete | 1,155,273 | 563 | 4,282 | 8,440 | 28,371 |
| | Iringa Urb | 101,488 | 0 | 0 | 311 | 1,456 |
| | Kilolo | 2,574,910 | 6,440 | 5,869 | 13,823 | 52,746 |
| Mbeya | Chunya | 21,515,984 | 5,005 | 771 | 41,462 | 139,491 |
| | Mbeya Rur | 5,664,543 | 1,798 | 482 | 36,408 | 67,205 |
| | Kyela | 3,376,067 | 261 | 0 | 18,701 | 59,095 |
| | Rungwe | 8,422,652 | 20,795 | 227 | 103,551 | 86,639 |
| | Ileje | 4,114,070 | 3,684 | 1,618 | 17,292 | 35,384 |
| | Mbozi | 13,189,315 | 4,109 | 11,910 | 81,237 | 256,867 |
| | Mbarali | 902,559 | 15,831 | 5,924 | 48,752 | 287,381 |
| Singida | Mbeya Urb | 1,089,624 | 118 | 191 | 9,234 | 9,016 |
| | Iramba | 6,837,899 | 39,668 | 17,051 | 40,989 | 450,174 |
| | Singida Rur | 7,939,904 | 37,287 | 37,324 | 63,245 | 588,491 |
| | Manyoni | 1,887,844 | 10,707 | 10,639 | 24,179 | 173,993 |
| Tabora | Singida Urb | 808,310 | 4,649 | 3,347 | 10,210 | 44,501 |
| | Nzega | 6,016,935 | 61,027 | 11,254 | 67,961 | 425,021 |
| | Igunga | 8,170,350 | 29,900 | 18,195 | 44,758 | 466,892 |
| | Uyui | 932,869 | 40,293 | 29,658 | 42,736 | 205,865 |
| | Urambo | 4,375,233 | 10,315 | 5,329 | 33,558 | 131,000 |
| | Sikonge | 731,516 | 18,276 | 4,631 | 45,421 | 272,100 |
| Rukwa | Tabora Urb | 3,787,924 | 1,473 | 1,055 | 7,950 | 67,812 |
| | Mpanda | 1,918,646 | 10,741 | 5,129 | 24,562 | 82,871 |
| | Sumbawanga Rur | 1,912,272 | 14,702 | 13,470 | 43,285 | 236,620 |
| | Nkasi | 1,786,211 | 11,764 | 46,602 | 27,506 | 149,080 |
| Kigoma | Sumbawanga Urb | 296,330 | 3,083 | 6,499 | 9,579 | 36,156 |
| | Kibondo | 8,377,227 | 17,539 | 5,268 | 8,304 | 38,908 |
| | Kasulu | 660,228 | 0 | 44,381 | 7,024 | 166,991 |
| | Kigoma Rur | 10,310,998 | 1,072 | 0 | 37,751 | 215,824 |
| Shinyanga | Kigoma Urb | 206,086 | 0 | 0 | 167 | 637 |
| | Bariadi | 1,347,494 | 22,623 | 17,926 | 84,302 | 544,496 |
| | Maswa | 449,305 | 10,108 | 13,174 | 47,952 | 312,274 |
| | Shinyanga Rur | 515,024 | 7,384 | 7,848 | 35,684 | 317,785 |
| | Kahama | 529,954 | 5,752 | 2,095 | 79,794 | 409,991 |
| | Bukombe | 840,378 | 1,553 | 836 | 31,034 | 332,685 |
| | Meatu | 143,601 | 30,328 | 36,536 | 34,161 | 334,099 |
| | Shinyanga Urb | 202,739 | 1,730 | 1,791 | 9,999 | 59,788 |
| Kagera | Kishapu | 589,203 | 16,002 | 19,589 | 34,459 | 292,987 |
| | Karagwe | 2,303,223 | 20,802 | 1,128 | 87,350 | 222,728 |
| | Bukoba Rur | 3,336,272 | 737 | 4,303 | 118,872 | 167,614 |
| | Muleba | 4,860,760 | 1,695 | 1,370 | 46,854 | 224,123 |
| | Biharamulo | 1,014,051 | 6,391 | 12,597 | 45,264 | 239,417 |
| | Ngara | 1,445,963 | 119 | 3,554 | 9,750 | 29,935 |
| | Bukoba Urb | 60,505 | 0 | 0 | 4,489 | 2,656 |

Outcome Indicator 2: Production and Yield (Milk, Eggs, Hide and Skin, Cattle) (3)

| | | Eggs | Hides | Skins | Milk | Cattle |
|---------|------------|------------------|-------------------|-------------------|--|---------|
| | | Production Total | Sold and utilised | Sold and utilised | Average production per day (wet and dry) | |
| Mwanza | Ukerewe | 2,387,684 | 1,959 | 1,149 | 20,712 | 58,301 |
| | Magu | 4,742,323 | 39,305 | 13,715 | 68,611 | 416,484 |
| | Kwimba | 4,790,187 | 13,269 | 6,026 | 35,103 | 251,548 |
| | Sengerema | 8,164,954 | 27,377 | 14,047 | 76,552 | 305,936 |
| | Geita | 5,250,965 | 11,950 | 7,714 | 71,928 | 407,829 |
| | Missungwi | 5,451,313 | 12,885 | 11,711 | 55,657 | 254,780 |
| | Ilemela | 970,404 | 932 | 405 | 9,728 | 23,313 |
| Mara | Tarime | 2,493,936 | 20,060 | 10,954 | 89,130 | 349,523 |
| | Serengeti | 1,898,324 | 10,063 | 8,904 | 55,250 | 251,329 |
| | Musoma Rur | 3,390,936 | 9,829 | 12,519 | 43,479 | 229,719 |
| | Bunda | 1,407,502 | 11,098 | 8,875 | 44,981 | 267,198 |
| | Musoma Urb | 573,448 | 170 | 158 | 1,067 | 1,301 |
| Manyara | Babati | 2,533,688 | 5,070 | 8,397 | 65,847 | 263,625 |
| | Hanang | 963,728 | 5,248 | 7,147 | 45,316 | 219,217 |
| | Mbulu | 1,331,662 | 2,226 | 3,249 | 40,819 | 253,735 |
| | Simanjiro | 332,383 | 16,399 | 36,413 | 26,657 | 263,264 |
| | Kiteto | 415,377 | 10,494 | 10,612 | 33,816 | 178,110 |

Outcome Indicator 3: Proportion of smallholder households using improved technologies (1)

| | | Improved Seeds | Pesticide / Fungicide | Chemical Fertilizer | Irrigated farming | Improved beef | Improved dairy | Erosion control |
|-------------|--------------|----------------|-----------------------|---------------------|-------------------|---------------|----------------|-----------------|
| Dodoma | Kondoa | 6 | 1 | 2 | 2 | | 0.5 | 28 |
| | Mpwapwa | 10 | 2 | 1 | 8 | | | 5 |
| | Kongwa | 10 | 3 | 0 | 0 | 1 | 1 | 3 |
| | Dodoma Rur | 13 | 3 | 0 | 0 | | 0 | 4 |
| | Dodoma Urb | 16 | 6 | 1 | 9 | 1 | 1 | 4 |
| Arusha | Monduli | 11 | 9 | 0 | 6 | 0 | 0 | 12 |
| | Arumeru | 28 | 23 | 20 | 23 | 1 | 22 | 22 |
| | Arusha | 24 | 1 | 8 | 15 | | 15 | 40 |
| | Karatu | 29 | 21 | 12 | 10 | 0 | 2 | 27 |
| | Ngorongoro | 12 | 4 | 0 | 7 | | 0 | 6 |
| Kilimanjalo | Rombo | 61 | 61 | 14 | 0 | 1 | 68 | 51 |
| | Mwanga | 37 | 19 | 7 | 23 | 1 | 30 | 34 |
| | Same | 39 | 26 | 19 | 42 | 0 | 8 | 46 |
| | Moshi Rur | 45 | 14 | 45 | 23 | 3 | 32 | 23 |
| | Hai | 60 | 35 | 59 | 32 | 0 | 23 | 16 |
| Tanga | Lushoto | 17 | 10 | 7 | 18 | 0 | 21 | 23 |
| | Korogwe | 19 | 5 | 3 | 12 | | 3 | 10 |
| | Muheza | 4 | 1 | 1 | 2 | | 9 | 8 |
| | Tanga | 13 | 2 | 2 | 3 | 1 | 35 | 1 |
| | Pangani | 10 | 3 | 0 | 2 | | 45 | 0 |
| | Handeni | 11 | 4 | 0 | 1 | | 0 | 2 |
| | Kilindi | 4 | 1 | 0 | 2 | | | 3 |
| Morogoro | Kilosa | 10 | 6 | 6 | 12 | | 1 | 3 |
| | Morogoro | 7 | 2 | 1 | 3 | | 16 | 3 |
| | Kilombero | 11 | 3 | 8 | 4 | | 0 | 2 |
| | Ulanga | 11 | 9 | 2 | 6 | | 0 | 2 |
| | Morogoro Urb | 38 | 7 | 9 | 6 | 1 | 3 | 12 |
| | Mvomero | 34 | 21 | 15 | 14 | | 1 | 5 |
| Pwani | Bagamoyo | 16 | 5 | 2 | 3 | | 6 | 1 |
| | Kibaha | 24 | 13 | 3 | 7 | 0 | 22 | 1 |
| | Kisarawe | 25 | 4 | 1 | 2 | | 27 | 4 |
| | Mkuranga | 15 | 29 | 6 | 7 | | 79 | 2 |
| | Rufiji | 4 | 7 | 0 | 1 | 23 | 2 | 0 |
| | Mafia | 8 | 2 | 4 | 2 | 3 | 14 | 2 |
| DSM | Kinondoni | 57 | 11 | 9 | 9 | 5 | 85 | 11 |
| | Ilala | 73 | 11 | 6 | 6 | | 63 | 4 |
| | Temeke | 33 | 26 | 21 | 14 | 2 | 48 | 2 |
| Lindi | Kilwa | 6 | 7 | 0 | 1 | | | 0 |
| | Lindi Rur | 5 | 13 | 1 | 3 | | 31 | 0 |
| | Nachingwea | 3 | 24 | 0 | 0 | | 50 | 2 |
| | Liwale | 12 | 32 | 3 | 4 | | | 1 |
| | Ruangwa | 21 | 21 | 3 | 2 | | | 0 |
| | Lindi Urb | 8 | 16 | 0 | 0 | 6 | 23 | 0 |
| Mtwara | Mtwara Rur | 10 | 23 | 0 | 1 | | 16 | 0 |
| | Newala | 1 | 26 | 14 | 0 | | | 0 |
| | Masasi | 2 | 14 | 1 | 1 | | | 1 |
| | Tandahimba | 3 | 42 | 1 | 5 | | | 0 |
| | Mtwara Urb | 9 | 16 | 2 | 0 | | 50 | 3 |

Outcome Indicator 3: Proportion of smallholder households using improved technologies (2)

| | | Improved Seeds | Pesticide / Fungicide | Chemical Fertilizer | Irrigated farming | Improved beef | Improved dairy | Erosion control |
|-----------|----------------|----------------|-----------------------|---------------------|-------------------|---------------|----------------|-----------------|
| Ruvuma | Tunduru | 5 | 41 | 32 | 8 | | 12 | 1 |
| | Songea Rur | 22 | 13 | 83 | 15 | 1 | 28 | 3 |
| | Mbinga | 13 | 49 | 27 | 12 | | 8 | 12 |
| | Songea Urb | 38 | 31 | 95 | 41 | 1 | 59 | 11 |
| | Namtumbo | 17 | 8 | 82 | 15 | | 82 | 1 |
| Iringa | Iringa Rur | 19 | 26 | 28 | 29 | | 2 | 14 |
| | Mufindi | 20 | 64 | 24 | 15 | | 7 | 12 |
| | Njombe | 19 | 65 | 62 | 22 | | 3 | 24 |
| | Ludewa | 9 | 65 | 27 | 12 | 3 | 2 | 25 |
| | Makete | 12 | 33 | 32 | 1 | 0 | 8 | 18 |
| | Iringa Urb | 8 | 36 | 63 | 7 | 5 | | 24 |
| | Kilolo | 20 | 48 | 23 | 28 | 0 | 4 | 38 |
| Mbeya | Chunya | 12 | 11 | 17 | 2 | | 0 | 2 |
| | Mbeya Rur | 16 | 32 | 42 | 10 | 1 | 11 | 23 |
| | Kyela | 7 | 0 | 4 | 1 | | 1 | 0 |
| | Rungwe | 13 | 8 | 25 | 2 | 1 | 33 | 25 |
| | Ileje | 13 | 11 | 42 | 16 | | 1 | 31 |
| | Mbozi | 14 | 29 | 53 | 11 | 0 | 1 | 21 |
| | Mbarali | 16 | 3 | 8 | 58 | | | 1 |
| Singida | Mbeya Urb | 39 | 47 | 67 | 11 | | 27 | 21 |
| | Iramba | 8 | 5 | 0 | 1 | 0 | | 10 |
| | Singida Rur | 12 | 1 | 0 | 2 | 0 | 0 | 11 |
| | Manyoni | 33 | 7 | 7 | 11 | | | 1 |
| Tabora | Singida Urb | 13 | 4 | 0 | 8 | | | 6 |
| | Nzega | 9 | 7 | 4 | 4 | 0 | | 2 |
| | Igunga | 24 | 14 | 3 | 7 | | 0 | 0 |
| | Uyui | 16 | 29 | 27 | 8 | | | 5 |
| | Urambo | 30 | 30 | 39 | 9 | 0 | | 2 |
| | Sikonge | 19 | 31 | 35 | 8 | | 0 | 2 |
| Rukwa | Tabora Urb | 22 | 33 | 30 | 14 | | 0 | 7 |
| | Mpanda | 10 | 8 | 16 | 6 | | 0 | 12 |
| | Sumbawanga Rur | 3 | 9 | 1 | 12 | | 0 | 8 |
| | Nkasi | 1 | 5 | 1 | 6 | | 0 | 5 |
| Kigoma | Sumbawanga Urb | 6 | 53 | 7 | 24 | 1 | 1 | 16 |
| | Kibondo | 4 | 8 | 4 | 4 | | 1 | 8 |
| | Kasulu | 8 | 4 | 7 | 12 | | 0 | 9 |
| | Kigoma Rur | 8 | 10 | 11 | 9 | | | 13 |
| Shinyanga | Kigoma Urb | 24 | 7 | 11 | 11 | | 5 | 3 |
| | Bariadi | 45 | 38 | 1 | 2 | 0 | 1 | 5 |
| | Maswa | 50 | 12 | 1 | 4 | | 0 | 3 |
| | Shinyanga Rur | 10 | 5 | 1 | 3 | | 0 | 9 |
| | Kahama | 23 | 22 | 10 | 2 | 0 | 1 | 4 |
| | Bukombe | 20 | 23 | 1 | 1 | | | 1 |
| | Meatu | 35 | 28 | 0 | 0 | | 0 | 2 |
| Kagera | Shinyanga Urb | 12 | 4 | 1 | 5 | 0 | 1 | 7 |
| | Kishapu | 45 | 15 | 1 | 4 | | 0 | 3 |
| | Karagwe | 1 | 5 | 0 | 1 | | 2 | 3 |
| | Bukoba Rur | 25 | 5 | 1 | 3 | | 3 | 7 |
| | Muleba | 8 | 10 | 1 | 3 | | 2 | 11 |
| | Biharamulo | 20 | 15 | 4 | 8 | | 0 | 1 |
| Ngara | Ngara | 2 | 6 | 0 | 8 | | 3 | 7 |
| | Bukoba Urb | 6 | 1 | 5 | 0 | | 45 | 4 |

Outcome Indicator 3: Proportion of smallholder households using improved technologies (3)

| | | Improved Seeds | Pesticide / Fungicide | Chemical Fertilizer | Irrigated farming | Improved beef | Improved dairy | Erosion control |
|---------|------------|----------------|-----------------------|---------------------|-------------------|---------------|----------------|-----------------|
| Mwanza | Ukerewe | 11 | 1 | 0 | 3 | | | 10 |
| | Magu | 61 | 27 | 2 | 2 | | 1 | 24 |
| | Kwimba | 28 | 4 | 1 | 2 | | 1 | 12 |
| | Sengerema | 42 | 18 | 3 | 3 | | 0 | 6 |
| | Geita | 35 | 23 | 2 | 4 | | | 1 |
| | Missungwi | 34 | 14 | 6 | 8 | | 1 | 5 |
| | Illemela | 51 | 20 | 15 | 24 | | 3 | 4 |
| Mara | Tarime | 18 | 3 | 3 | 2 | 0 | 1 | 6 |
| | Serengeti | 16 | 14 | 0 | 2 | | 0 | 2 |
| | Musoma Rur | 24 | 12 | 1 | 6 | | 2 | 24 |
| | Bunda | 37 | 29 | 0 | 3 | | | 1 |
| | Musoma Urb | 26 | 11 | 4 | 11 | | 12 | 21 |
| Manyara | Babati | 15 | 8 | 0 | 6 | 0 | 3 | 25 |
| | Hanang | 6 | 6 | 1 | 0 | | 1 | 11 |
| | Mbulu | 14 | 5 | 0 | 6 | 0 | 1 | 19 |
| | Simanjiro | 23 | 7 | 4 | 8 | | 0 | 4 |
| | Kiteto | 12 | 4 | 0 | 0 | | 0 | 4 |

Outcome Indicator 5: Proportion of smallholder households using mechanization

| | | Oxen | Ox cart | Tractor | Ruvuma | Tunduru | Oxen | Ox cart | Tractor | Kagera | Karagwe | Oxen | Ox cart | Tractor | | | |
|--------|-------|------|---------|----------|--------|--------------|------|---------|---------|----------------|------------|------|---------|------------|----|----|----|
| Mtware | Lindi | DSM | Fwani | Morogoro | Tanga | Kondoa | 41 | 5 | 2 | Ruvuma | Songea Rur | 0 | 0 | 0 | | | |
| | | | | | | Mpwapwa | 11 | 1 | 1 | | Mbinga | 1 | 0 | 0 | | | |
| | | | | | | Kongwa | 17 | 11 | 13 | | Songea Urb | 0 | 1 | 0 | | | |
| | | | | | | Dodoma Rur | 9 | 4 | 0 | | Namtumbo | 3 | 0 | 0 | | | |
| | | | | | | Dodoma Urb | 4 | 2 | 2 | Iringa Rur | 21 | 6 | 3 | Kagera | | | |
| | | | | | | Monduli | 45 | 8 | 11 | Mufindi | 29 | 1 | 2 | Karagwe | 0 | 0 | 0 |
| | | | | | | Arumeru | 54 | 6 | 7 | Njombe | 52 | 6 | 1 | Bukoba Rur | 0 | 0 | 0 |
| | | | | | | Arusha | 80 | 9 | 7 | Ludewa | 22 | 0 | 1 | Muleba | 0 | 0 | 0 |
| | | | | | | Karatu | 59 | 15 | 18 | Makete | 1 | 0 | 0 | Biharamulo | 9 | 1 | 0 |
| | | | | | | Ngorongoro | 28 | 2 | 0 | Iringa Urb | 4 | 2 | 2 | Ngara | 0 | 0 | 0 |
| | | | | | | Rombo | 1 | 0 | 1 | Kilolo | 37 | 5 | 2 | Bukoba Urb | 0 | 0 | 0 |
| | | | | | | Mwanga | 7 | 2 | 4 | Chunya | 28 | 12 | 0 | Ukerewe | 0 | 0 | 0 |
| | | | | | | Same | 1 | 0 | 1 | Mbeya Rur | 9 | 0 | 0 | Magu | 41 | 11 | 0 |
| | | | | | | Moshi Rur | 2 | 0 | 25 | Kyela | 71 | 0 | 1 | Kwimba | 70 | 8 | 0 |
| | | | | | | Hai | 18 | 1 | 36 | Rungwe | 5 | 0 | 0 | Sengerema | 10 | 1 | 0 |
| | | | | | | Lushoto | 0 | 0 | 1 | Ileje | 3 | 0 | 0 | Geita | 19 | 7 | 0 |
| | | | | | | Korogwe | 1 | 1 | 2 | Mbozi | 42 | 9 | 1 | Missungwi | 50 | 6 | 1 |
| | | | | | | Muheza | 0 | 0 | 1 | Mbarali | 43 | 4 | 4 | Ilemela | 2 | 1 | 0 |
| | | | | | | Tanga | 0 | 0 | 1 | Mbeya Urb | 13 | 2 | 1 | Tarime | 64 | 0 | 0 |
| | | | | | | Pangani | 0 | 0 | 2 | Iramba | 84 | 12 | 1 | Serengeti | 52 | 2 | 0 |
| | | | | | | Handeni | 0 | 0 | 0 | Singida Rur | 45 | 8 | 0 | Musoma Rur | 28 | 1 | 0 |
| | | | | | | Kilindi | 0 | 0 | 0 | Manyoni | 13 | 2 | 0 | Bunda | 39 | 2 | 2 |
| | | | | | | Kilosa | 3 | 7 | 6 | Singida Urb | 11 | 3 | 0 | Musoma Urb | 1 | 0 | 0 |
| | | | | | | Morogoro | 0 | 0 | 2 | Nzega | 53 | 10 | 0 | Manyara | | | |
| | | | | | | Kilombero | 3 | 0 | 24 | Igunga | 78 | 28 | 2 | Babati | 81 | 33 | 12 |
| | | | | | | Ulanga | 7 | 2 | 14 | Uyui | 23 | 6 | 0 | Hanang | 78 | 36 | 3 |
| | | | | | | Morogoro Urb | 0 | 0 | 4 | Urambo | 12 | 2 | 2 | Mbulu | 64 | 14 | 0 |
| | | | | | | Mvomero | 0 | 1 | 17 | Sikonge | 19 | 8 | 0 | Simanjiro | 18 | 3 | 44 |
| | | | | | | Bagamoyo | 0 | 1 | 1 | Tabora Urb | 9 | 3 | 0 | Kiteto | 6 | 8 | 23 |
| | | | | | | Kibaha | 0 | 0 | 2 | Mpanda | 6 | 3 | 0 | | | | |
| | | | | | | Kisarawe | 0 | 0 | 0 | Sumbawanga Rur | 69 | 6 | 0 | | | | |
| | | | | | | Mkuranga | 0 | 0 | 0 | Nkasi | 54 | 4 | 0 | | | | |
| | | | | | | Rufiji | 0 | 0 | 0 | Sumbawanga Urb | 87 | 2 | 0 | | | | |
| | | | | | | Mafia | 1 | 0 | 0 | Kibondo | 0 | 0 | 0 | | | | |
| | | | | | | Kinondoni | 0 | 0 | 1 | Kasulu | 0 | 0 | 0 | | | | |
| | | | | | | Ilala | 0 | 0 | 0 | Kigoma Rur | 1 | 0 | 0 | | | | |
| | | | | | | Temeke | 4 | 0 | 2 | Kigoma Urb | 0 | 0 | 0 | | | | |
| | | | | | | Kilwa | 0 | 0 | 1 | Bariadi | 89 | 30 | 4 | | | | |
| | | | | | | Lindi Rur | 0 | 0 | 0 | Mawsa | 81 | 22 | 1 | | | | |
| | | | | | | Nachingwea | 0 | 0 | 0 | Shinyanga Rur | 88 | 19 | 0 | | | | |
| | | | | | | Liwale | 0 | 0 | 0 | Kahama | 39 | 12 | 0 | | | | |
| | | | | | | Ruangwa | 0 | 0 | 0 | Bukombe | 18 | 3 | 0 | | | | |
| | | | | | | Lindi Urb | 0 | 0 | 0 | Meatu | 82 | 22 | 4 | | | | |
| | | | | | | Mtwara Rur | 0 | 0 | 0 | Shinyanga Urb | 69 | 13 | 0 | | | | |
| | | | | | | Newala | 0 | 0 | 0 | Kishapu | 90 | 21 | 1 | | | | |
| | | | | | | Masasi | 0 | 0 | 1 | | | | | | | | |
| | | | | | | Tandahimba | 0 | 0 | 0 | | | | | | | | |
| | | | | | | Mtwara Urb | 0 | 0 | 0 | | | | | | | | |

Outcome Indicator 7: Number of smallholder households participating in contracting production and out-growers scheme (1)

| | Contracting Production | | | | | | | | Out-growers scheme | | | | | | | |
|-------------|------------------------|--------|--------|--------|---------|--------|--------|--------|--------------------|--------|--------|-------|--------|--------|--------|----|
| | Actual | | Target | | | | | | Actual | | Target | | | | | |
| | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | |
| DODOMA | Chamwino | NA | NA | NA | NA | NA | NA | NA | 69,898 | 70,067 | | | | | | |
| | Bahi | | 593 | 974 | 1,700 | | | | | | | | | | | |
| | Dodoma MC | NA | NA | | | | | | 41,073 | 41,073 | | | | | | |
| | Kondoa | 86,362 | 90,386 | 98,434 | 102,458 | | | | 86 | 86 | 102 | 106 | 304 | | | |
| | Kongwa | 0 | 0 | | | | | | NA | NA | | | | | | |
| ARUSHA | Mpwapwa | 0 | 0 | NA | NA | NA | NA | NA | 0 | 0 | NA | NA | NA | NA | NA | NA |
| | Arusha DC | NA | NA | 60 | | | | | NA | NA | 12,300 | | | | | |
| | Meru | 5 | 5 | 15 | 22 | 25 | 25 | 25 | 76 | 82 | 85 | 110 | 120 | 120 | 120 | |
| | Arusha MC | NA | NA | | | | | | NA | NA | | | | | | |
| | Karatu | 87 | 142 | 455 | 523 | 601 | 691 | 795 | 340 | 501 | 716 | 859 | 1,136 | 1,250 | 1,375 | |
| KILIMANJARO | Monduli | NA | NA | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Longido | | | | | | | | | | | | | | | |
| | Ngorongoro | | | | | | | | | | | | | | | |
| | Moshi D. C. | | 0 | 0 | | | | | | | 0 | 0 | | | | |
| | Hai | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 15 | 15 | | | | | |
| TANGA | Siha | | | | | | | | | | | | | | | |
| | Moshi M. C. | | | | | | | | | | | | | | | |
| | Mwanga | | | | | | | | | | | | | | | |
| | Rombo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Same | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | | | | |
| MOROGORO | Handeni | 52,009 | 53,712 | 55,374 | 57,035 | 58,746 | 60,508 | 62,323 | NA | NA | NA | NA | NA | NA | NA | NA |
| | Kilindi | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Korogwe DC | | | | | | | | | | | | | | | |
| | Lushoto | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 1,000 | 1,300 | 2,000 | 2,500 | 2,500 | 3,000 | |
| | Muheza | 548 | 548 | | | | | | 200 | 241 | | | | | | |
| PWANI | Mkinga | NA | 0 | 0 | | | | | NA | 0 | 0 | | | | | |
| | Pangani | 0 | 0 | | | | | | 0 | 0 | | | | | | |
| | Tanga D C. | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | | |
| | Tanga M. C. | | | | | | | | | | | | | | | |
| | Korogwe TC | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 698 | 698 | NA | NA | NA | NA | NA | NA |
| DSM | Morogoro MC | 0 | 0 | 0 | NA | NA | | | 0 | 0 | 0 | NA | NA | | | |
| | Morogoro DC | 0 | NA | NA | | | | | 0 | 0 | 0 | | | | | |
| | Mvomero | 20 | 40 | 31 | 32 | NA | NA | NA | 2,500 | 3,000 | 1,500 | 1000 | NA | NA | 0 | |
| | Kilosa | | | | | | | | | | | | | | | |
| | Kilombero | 54,000 | 54,000 | 54,090 | NA | NA | NA | NA | 4,500 | 4,500 | NA | NA | NA | NA | NA | NA |
| LINDI | Ulanga | 0 | 0 | | | | | | 0 | 0 | | | | | | |
| | Kibaha TC | 0 | 0 | | | | | | 0 | 0 | | | | | | |
| | Kibaha | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 0 | 0 | 1 | 2 | 2 | 3 | 3 | |
| | Bagamoyo | 0 | 0 | | | | | | 0 | 0 | | | | | | |
| | Mafia | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | | |
| | Mkuranga | 0 | 0 | 0 | 4 | | | | 1 | 12 | | 4 | | | | |
| | Kisarawe | 0 | 0 | | | | | | 0 | 0 | | | | | | |
| | Rufiji | 0 | 0 | | | | | | 0 | 0 | | | | | | |
| | Ilala | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Kinondoni | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Temeke | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Kilwa | 0 | 0 | 5,000 | 8,000 | 11,000 | 18,000 | 20,000 | 0 | 0 | 5,000 | 8,000 | 11,000 | 18,000 | 20,000 | |
| | Lindi D.C. | 0 | 0 | | | | | | 0 | 0 | | | | | | |
| | Lindi T.C. | 0 | 0 | | | | | | 0 | 0 | | | | | | |
| | Liwale | 200 | 230 | 300 | | | | | 0 | 0 | 0 | | | | | |
| | Nachingwea | | | | | | | | | | | | | | | |
| | Ruangwa | 10 | 20 | 20 | 2000 | 300 | 400 | 500 | 25 | 30 | 50 | 100 | 150 | 200 | 250 | |

Outcome Indicator 7: Number of smallholder households participating in contracting production and out-growers scheme (2)

| | | Contracting Production | | | | | | | Out-growers scheme | | | | | | |
|-----------|----------------|------------------------|--------|--------|-------|-------|-------|-------|--------------------|--------|--------|--------|--------|--------|--------|
| | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| MTWARA | Mtvara T.C. | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Mtvara D. C. | 0 | 0 | 0 | NA | NA | NA | NA | 0 | 0 | 0 | NA | NA | NA | NA |
| | Masasi | 105 | 400 | 150 | | | | | 250 | 150 | 175 | | | | |
| | Nanyumbu | | | 0 | | | | | | | 0 | | | | |
| | Tandahimba | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| RUVUMA | Newala | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 | | |
| | Songea T. C. | NA | NA | NA | 100 | 150 | 200 | 250 | 102 | 82 | 57 | 100 | 110 | 130 | 140 |
| | Songea D.C | 316 | 428 | 521 | 592 | 618 | 623 | 645 | 8,344 | 8,761 | 9,287 | 9,658 | 10,141 | 10,648 | 11,181 |
| | Namtumbo | NA | NA | 0 | 0 | 2 | 5 | 5 | NA | NA | NA | 0 | 1 | 4 | 6 |
| | Mbinga | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 235 | 245 | 265 | 275 | 315 | 340 |
| IRINGA | Tunduru | | | | | | | | | | | | | | |
| | Iringa DC | 209 | 287 | 489 | 1,459 | 1,605 | 1,926 | 2,407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Kilolo | NA | NA | | | | | | NA | NA | | | | | |
| | Iringa M.C. | 0 | 0 | 0 | 10 | 10 | 15 | 15 | 0 | 0 | 0 | 15 | 15 | 25 | 25 |
| | Ludewa | 155 | 155 | 500 | 1,000 | 1,500 | | | | | | | | | |
| MBEYA | Makete | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | NA | NA | NA | NA | NA | NA |
| | Mufindi | 0 | 0 | 0 | | | | | 11 | 11 | 11 | | | | |
| | Njombe TC | | | | | | | | | | | | | | |
| | Njombe DC | 0 | 0 | | | | | | 5,902 | 6,150 | 6,221 | | | | |
| | Mbeya M. C. | Nil | Nil | Nil | | | | | Nil | Nil | Nil | | | | |
| SINGIDA | Mbeya D. C. | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Mbarali | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Kyela | 20,400 | 20,306 | 20,306 | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Rungwe | 11,938 | 11,938 | NA | NA | NA | NA | NA | 15,000 | 15,000 | NA | NA | NA | NA | NA |
| | Mbozi | NA | NA | | | | | | NA | NA | | | | | |
| TABORA | Ileje | | | | | | | | | | | | | | |
| | Chunya | 5,700 | 6,500 | 6,500 | | | | | 39,300 | 38,500 | 38,500 | | | | |
| | Singida T. C. | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Singida D. C. | 0 | 0 | 0 | | | | | 50 | 46 | 51 | | | | |
| | Manyoni | 0 | 0 | 0 | | | | | 3,703 | 4,482 | 4,542 | | | | |
| RUWKWA | Iramba | NA | NA | | | | | | 40 | 40 | | | | | |
| | Tabora M. C. | 1,456 | 1,428 | 1,400 | 1,372 | 1,345 | 1,318 | 1,291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Igunga | 0 | 0 | | | | | | NA | NA | | | | | |
| | Nzega | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Sikonge | 5,887 | 6,980 | 7,073 | 7,391 | 7,760 | NA | NA | 0 | 0 | 0 | NA | NA | NA | NA |
| KIGOMA | Tabora(Uyui) | NA | NA | | | | | | 7,720 | 7,860 | 7,985 | | | | |
| | Urambo | 0 | 0 | NA | NA | NA | NA | NA | 25,053 | 25,053 | NA | NA | NA | NA | NA |
| | Sumbawanga DC | | | | | | | | | | | | | | |
| | Sumbawanga TC | | | | | | | | | | | | | | |
| | Nkasi | | | | | | | | | | | | | | |
| SHINYANGA | Mpanda DC | | | | | | | | | | | | | | |
| | Kasulu | 0 | 0 | 0 | NA | NA | NA | NA | 81,786 | 83,800 | 86,000 | 88,000 | 89,800 | 91,000 | 95,000 |
| | Kibondo | | | | | | | | | | | | | | |
| | Kigoma D. C. | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Kigoma T. C. | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Shinyanga M.C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Shinyanga D.C | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Kishapu | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Kahama | 7,903 | 6,596 | 6,741 | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Bariadi | NA | NA | | | | | | NA | NA | | | | | |
| | Maswa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Meatu | | | | | | | | | | | | | | |
| | Bukombe | NA | NA | NA | | | | | NA | NA | NA | | | | |

Outcome Indicator 7: Number of smallholder households participating in contracting production and out-growers scheme (3)

| | Contracting Production | | | | | | | Out-growers scheme | | | | | | |
|---------|------------------------|-------|--------|-------|-------|-------|-------|--------------------|-------|--------|-------|-------|-------|-------|
| | Actual | | Target | | | | | Actual | | Target | | | | |
| | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| KAGERA | Biharamulo | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | |
| | Chato | 0 | 0 | | | | | | 0 | 0 | | | | |
| | Bukoba D. C. | NA | NA | | | | | 232 | 232 | 300 | | | | |
| | Misenyi | | | NA | | | | | | | 5 | | | |
| | Bukoba T. C. | 0 | 0 | | | | | | NA | NA | | | | |
| | Karagwe | 95 | 71 | 110 | 165 | 205 | 290 | 350 | | | | | | |
| | Muleba | 31 | 40 | 55 | 65 | 65 | 80 | 80 | 185 | 202 | 230 | 250 | 250 | 300 |
| MWANZA | Ngara | | | | | | | | | | | | | |
| | Ilemela | | | | | | | | | | | | | |
| | Nyamagana | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | |
| | Magu | | | | | | | | | | | | | |
| | Geita | NA | NA | NA | NA | NA | NA | 1 | NA | NA | NA | NA | NA | 1 |
| | Ukerewe | 0 | 0 | | | | | | 0 | 0 | | | | |
| | Missungwi | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | |
| MARA | Sengerema | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | |
| | Kwimba | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Musoma T. C. | 0 | 0 | 0 | 0 | 10 | 10 | 15 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Musoma D. C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Serengeti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Bunda | 150 | 260 | 260 | 400 | 600 | 800 | 1000 | NA | NA | NA | NA | NA | NA |
| | Rorya | 0 | 0 | 3,500 | 4,000 | 4,500 | 6,000 | 6,500 | 0 | 0 | 2,500 | 3,500 | 4,500 | 6,000 |
| MANYARA | Tarime | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Babati TC | | | | | | | | | | | | | |
| | Babati D.C | | | | | | | | | | | | | |
| | Hanang | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | |
| | Kiteto | | | | | | | | | | | | | |
| MBUDDE | Mbulu | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | |
| | Simanjiro | | | | | | | | | | | | | |

Output Indicator 1: Number of agricultural production infrastructure (1) Dams and charcos

| | | | Dams | | | | | | | Charcos | | | | | | |
|-------------|--------------|--------------|--------|-------|--------|-------|-------|-------|-------|---------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Chamwino | Existing | 6 | 6 | 2 | 2 | | | | 7 | 7 | 2 | | | | |
| | | In operation | 5 | 5 | | | | | | 7 | 7 | | | | | |
| | Bahi | Existing | | | | | | | | | | | 5 | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Dodoma M. C. | Existing | 1 | 1 | 1 | | | | | 6 | 6 | 6 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 3 | 3 | 3 | | | | |
| | Kondoa | Existing | 0 | 0 | 0 | 0 | 0 | | | 8 | 8 | 8 | 8 | 8 | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | | | 8 | 3 | 0 | 0 | 0 | | |
| | Kongwa | Existing | 0 | 0 | | | | | | 24 | 24 | | | | | |
| | | In operation | 0 | 0 | | | | | | 14 | 14 | | | | | |
| | Mpwapwa | Existing | 0 | 0 | | | | | | 5 | 7 | | | | | |
| | | In operation | 0 | 0 | | | | | | 5 | 7 | | | | | |
| ARUSHA | Arusha | Existing | 3 | 3 | 4 | 5 | 7 | 8 | 10 | N/A | N/A | 16 | | | | |
| | | In operation | 3 | 3 | 4 | 5 | 5 | 7 | 10 | N/A | N/A | 16 | | | | |
| | Meru | Existing | 2 | 2 | | | | | | 1 | 1 | | | | | |
| | | In operation | 2 | 2 | | | | | | 1 | 1 | | | | | |
| | Arusha M. C. | Existing | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | | In operation | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | Karatu | Existing | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6 | 9 | 11 | 14 | 15 | 16 | 17 |
| | | In operation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4 | 6 | 8 | 13 | 14 | 16 | 17 |
| | Monduli | Existing | N/A | N/A | | | | | | 89 | 89 | | | | | |
| | | In operation | N/A | N/A | | | | | | 77 | 77 | | | | | |
| | Longido | Existing | 16 | 16 | 30 | 45 | 60 | 75 | 96 | 8 | 8 | 32 | 32 | 32 | 32 | 32 |
| | | In operation | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 |
| | Ngorongoro | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| KILIMANJARO | Moshi D. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Hai | Existing | 3 | 3 | | | | | | 1 | 1 | | | | | |
| | | In operation | 2 | 2 | | | | | | 1 | 1 | | | | | |
| | Siha | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Moshi M. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mwanga | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Rombo | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| | | In operation | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 0 | 0 | 0 | 1 | 2 | 2 | 2 |
| | Same | Existing | 2 | 2 | 2 | | | | | 21 | 21 | 21 | 21 | | | |
| | | In operation | 2 | 2 | 2 | | | | | 8 | 8 | 8 | 8 | | | |
| TANGA | Handeni | Existing | 15 | 15 | 15 | 16 | 17 | 17 | 18 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| | | In operation | 7 | 7 | | | | | | 15 | 15 | | | | | |
| | Kilindi | Existing | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6 | 1 | | | | | |
| | | In operation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6 | 1 | | | | | |
| | Korogwe DC | Existing | 0 | 0 | 0 | 1 | 2 | | | 0 | 0 | 2 | 4 | 6 | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 2 | 4 | 6 | | |
| | Korogwe TC | Existing | 0 | 0 | | | | | | 0 | 0 | 2 | 2 | 2 | 2 | 2 |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | 2 | 2 | 2 | 2 | 2 |
| | Lushoto | Existing | 15 | 17 | 19 | 24 | 30 | 36 | 40 | 0 | 0 | | | | | |
| | | In operation | 13 | 14 | | | | | | 0 | 0 | | | | | |
| | Muheza | Existing | | | 15 | 15 | | | | 0 | 0 | | | | | |
| | | In operation | | | 6 | 6 | | | | 0 | 0 | | | | | |
| | Mkinga | Existing | N/A | 12 | 13 | | | | | N/A | 0 | | | | | |
| | | In operation | N/A | 12 | 13 | | | | | N/A | 0 | | | | | |
| | Pangani | Existing | | | 0 | 0 | | | | 0 | 0 | | | | | |
| | | In operation | | | 0 | 0 | | | | 0 | 0 | | | | | |
| | Tanga M. C. | Existing | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 4 | 4 | 4 | 5 | 6 | 6 | 6 |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 4 | 4 | 4 | 5 | 6 | 6 | 6 |

Output Indicator 1: Number of agricultural production infrastructure (2) Dams and charcos

| | | | Dams | | | | | | | | Charcos | | | | | | | |
|----------|----------------|--------------|--------|-------|--------|-------|-------|-------|-------|-------|---------|-------|--------|-------|-------|-------|--|-----|
| | | | Actual | | Target | | | | | | Actual | | Target | | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | |
| MOROGORO | Morogoro M. C. | Existing | 0 | 0 | 0 | N/A | | | | 1 | 1 | 1 | 1 | | | | | |
| | | In operation | 0 | 0 | 0 | N/A | | | | 1 | 1 | 1 | 1 | | | | | |
| | Morogoro D.C. | Existing | | | | | | | | 3 | 3 | 5 | | | | | | |
| | | In operation | | | | | | | | 2 | 2 | 4 | | | | | | |
| | Mvomero | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 14 | 14 | 14 | 17 | 20 | 23 | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 11 | 13 | 15 | 17 | 19 | | |
| PWANI | Kilosa | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Kilombero | Existing | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | | | | | | N/A |
| | | In operation | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A | | |
| | Ulanga | Existing | 0 | 0 | | | | | | 0 | 0 | 0 | 2 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | 0 | 2 | | | | | |
| DSM | Kibaha TC | Existing | 1 | 1 | | | | | | 0 | 0 | | | | | | | |
| | | In operation | 1 | 1 | | | | | | 0 | 0 | | | | | | | |
| | Kibaha | Existing | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 5 | 5 | 6 | 7 | 8 | 9 | 10 | | |
| | | In operation | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 5 | 5 | 6 | 6 | 7 | 7 | 8 | | |
| | Bagamoyo | Existing | 0 | 0 | | | | | | 14 | 18 | 19 | 21 | | | | | |
| | | In operation | 0 | 0 | | | | | | 11 | 15 | 16 | 18 | | | | | |
| LINDI | Mafia | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | | | |
| | Mkuranga | Existing | 0 | 0 | 0 | 0 | | | | 0 | 0 | 2 | 1 | | | | | |
| | | In operation | 0 | 0 | 0 | 0 | | | | | | | 3 | | | | | |
| | Kisarawe | Existing | 0 | 0 | 0 | | | | | 3 | 5 | 6 | | | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 3 | 5 | 5 | | | | | | |
| MTWARA | Rufiji | Existing | N/A | N/A | | | | | | N/A | N/A | | | | | | | |
| | | In operation | N/A | N/A | | | | | | N/A | N/A | | | | | | | |
| | Ilala | Existing | 2 | 2 | 2 | 2 | 3 | 3 | 3 | | | | | | | | | |
| | | In operation | 0 | 0 | 0 | 0 | 3 | 3 | 3 | | | | | | | | | |
| | Kinondoni | Existing | 2 | 2 | 2 | 3 | 3 | 4 | 4 | | | | | | | | | |
| | | In operation | 2 | 2 | 2 | 3 | 3 | 4 | 4 | | | | | | | | | |
| LINDI | Temeke | Existing | 0 | 0 | 0 | 1 | 1 | 1 | 1 | | | | | | | | | |
| | | In operation | 0 | 0 | 0 | 0 | 1 | 1 | 1 | | | | | | | | | |
| | Kilwa | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 4 | 6 | 6 | | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 4 | 6 | 6 | | | |
| | Lindi D.C. | Existing | 0 | 0 | | | | | | 0 | 0 | 1 | | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | | | |
| LINDI | Lindi T.C. | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | | | |
| | Liwale | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | | | |
| | | In operation | | | | | | | | 0 | 0 | 0 | | | | | | |
| | Nachingwea | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| MTWARA | Ruangwa | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Mtvara T.C | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | | | |
| | Mtvara D. C. | Existing | 2 | 2 | 2 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A | | |
| | | In operation | 2 | 2 | 2 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A | | |
| MTWARA | Masasi | Existing | 1 | 2 | 4 | | | | | N/A | N/A | N/A | | | | | | |
| | | In operation | 1 | 1 | 3 | | | | | N/A | N/A | N/A | | | | | | |
| | Nanyumbu | Existing | | | 0 | | | | | | | 1 | | | | | | |
| | | In operation | | | 0 | | | | | | | 1 | | | | | | |
| | Tandahimba | Existing | 2 | 2 | 2 | 2 | | | | 0 | 0 | 0 | 1 | | | | | |
| | | In operation | 2 | 2 | 2 | 2 | | | | 0 | 0 | | | | | | | |
| MTWARA | Newala | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 1 | 1 | | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | | | | | |

Output Indicator 1: Number of agricultural production infrastructure (3) Dams and charcos

| | | | Dams | | | | | | | Charcos | | | | | | |
|---------|---------------|--------------|--------|-------|--------|-------|-------|-------|-------|---------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| RUUUMA | Songea T. C. | Existing | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2 | 4 | 7 |
| | | In operation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2 | 4 | 7 |
| | Songea D.C | Existing | 0 | 0 | 0 | 0 | 1 | 1 | 1 | NA | NA | NA | NA | NA | NA | NA |
| | | In operation | 0 | 0 | 0 | 0 | 1 | 1 | 1 | NA | NA | NA | NA | NA | NA | NA |
| | Namtumbo | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | NA | NA |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | NA | NA |
| IRINGA | Mbinga | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Tunduru | Existing | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 3 | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 3 | | |
| | Iringa | Existing | 2 | 3 | 5 | 6 | 7 | 8 | 9 | 9 | 9 | 11 | 12 | 13 | 14 | 15 |
| | | In operation | 2 | 3 | 3 | 6 | 7 | 8 | 9 | 5 | 5 | 7 | 9 | 10 | 13 | 15 |
| MBEYA | Kilolo | Existing | NA | NA | | | | | | NA | 2 | 8 | | | | |
| | | In operation | NA | NA | | | | | | NA | 2 | 8 | | | | |
| | Iringa M.C. | Existing | | | | | | | | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| | Ludewa | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| SINGIDA | Makete | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | NA | NA |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | NA | NA |
| | Mufindi | Existing | 0 | 0 | 1 | 1 | | | | 0 | 0 | 1 | 2 | 2 | 3 | 4 |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 4 |
| | Njombe TC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| SINGIDA | Njombe DC | Existing | 4 | 6 | 2 | 3 | 3 | 4 | 4 | 5 | 5 | | | | | |
| | | In operation | 3 | 6 | | | | | | 1 | 1 | | | | | |
| | Mbeya M. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mbeya D. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| SINGIDA | Mbarali | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Kyela | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Rungwe | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| SINGIDA | Mbozi | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Ileje | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Chunya | Existing | 0 | 0 | 0 | | | | | 8 | 8 | 8 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 6 | 6 | 6 | | | | |
| SINGIDA | Singida T. C. | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Singida D. C. | Existing | 14 | 14 | | | | | | 138 | 143 | | | | | |
| | | In operation | 14 | 14 | | | | | | 135 | 140 | | | | | |
| | Manyoni | Existing | 5 | 5 | 5 | | | | | 8 | 8 | 8 | 10 | | | |
| | | In operation | 5 | 5 | 5 | | | | | 5 | 5 | 5 | 7 | | | |
| SINGIDA | Iramba | Existing | 0 | 0 | | | | | | 5 | 20 | | | | | |
| | | In operation | 0 | 0 | | | | | | 5 | 20 | | | | | |

Output Indicator 1: Number of agricultural production infrastructure (4) Dams and charcos

| | | | Dams | | | | | | | Charcos | | | | | | |
|-----------|-----------------|--------------|--------|-------|--------|-------|-------|-------|-------|---------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| TABORA | Tabora M. C. | Existing | 1 | 1 | 1 | 1 | 3 | 6 | 8 | 0 | 0 | 1 | 2 | 3 | 4 | 5 |
| | | In operation | 1 | 1 | | | | | | | | 0 | 0 | | | |
| | Igunga | Existing | 3 | 3 | 5 | | | | | 55 | 55 | | | | | |
| | | In operation | 3 | 3 | 3 | | | | | 22 | 28 | | | | | |
| | Nzega | Existing | 3 | 4 | | 7 | 8 | | | 3 | 5 | 5 | 6 | 7 | | |
| | | In operation | 2 | 3 | | | | | | 3 | 4 | 4 | | | | |
| RUWKWA | Sikonge | Existing | 3 | 3 | 22 | 25 | 26 | 27 | 28 | 2 | 2 | 2 | 2 | 3 | 4 | 5 |
| | | In operation | 3 | 3 | 22 | | | | | 2 | 2 | 2 | | | | |
| | Tabora(Uyui) | Existing | 2 | 2 | 2 | | | | | 8 | 9 | 9 | 17 | 17 | | |
| | | In operation | 2 | 2 | | | | | | 8 | 9 | | | | | |
| | Urambo | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 6 | 9 | 2 | 2 | 2 | 2 | 2 |
| | | In operation | 0 | 0 | 1 | | | | | 4 | 7 | | | | | |
| KIGOMA | Sumbawanga DC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Sumbawanga TC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nkasi | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| SHINYANGA | Mpanda DC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Kasulu | Existing | 0 | 0 | | | | | | 1 | 1 | 3 | | | | |
| | | In operation | 0 | 0 | | | | | | 1 | 1 | 3 | | | | |
| | Kibondo | Existing | N/A | N/A | | | | | | N/A | N/A | N/A | N/A | 3 | 4 | 5 |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Kigoma D. C. | Existing | 0 | 0 | 2 | 3 | 4 | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | 2 | 3 | 4 | | | 0 | 0 | | | | | |
| | Kigoma T. C. | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| SHINYANGA | Shinyanga M. C. | Existing | 1 | 1 | 1 | N/A | N/A | N/A | N/A | 2 | 3 | 1 | 1 | 1 | | |
| | | In operation | 1 | 1 | 1 | N/A | N/A | N/A | N/A | 2 | 2 | 4 | 5 | 6 | 7 | |
| | Shinyanga D.C | Existing | 30 | 30 | 42 | 42 | 42 | 42 | 42 | 14 | 14 | 15 | 15 | 20 | 25 | 30 |
| | | In operation | 16 | 16 | 33 | 33 | 42 | 42 | 42 | 13 | 13 | 14 | 15 | 20 | 25 | 30 |
| | Kishapu | Existing | 3 | 3 | 3 | 3 | 4 | 4 | 5 | 17 | 17 | 17 | 22 | 27 | 32 | 37 |
| | | In operation | 3 | 3 | 3 | 3 | 4 | 4 | 5 | 6 | 6 | 6 | 22 | 27 | 32 | 37 |
| | Kahama | Existing | 1 | 4 | 7 | 12 | 12 | 12 | 13 | 5 | 8 | 9 | 11 | 11 | 11 | 11 |
| | | In operation | 0 | 0 | 3 | 6 | 9 | 12 | 13 | 5 | 5 | 9 | 9 | 11 | 11 | 11 |
| | Bariadi | Existing | 4 | 4 | 5 | | | | | 29 | 29 | 29 | | | | |
| | | In operation | 2 | 2 | 3 | | | | | 10 | 10 | 10 | | | | |
| | Maswa | Existing | 0 | 0 | 2 | 3 | 4 | 5 | 6 | 25 | 25 | 28 | 30 | 32 | 32 | 35 |
| | | In operation | 0 | 0 | 2 | 3 | 4 | 5 | 6 | 9 | 14 | 17 | 19 | 21 | 32 | 35 |
| | Meatu | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Bukombe | Existing | 0 | 0 | 0 | | | | | 13 | 16 | 16 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 12 | 16 | 16 | | | | |

Output Indicator 1: Number of agricultural production infrastructure (5) Dams and charcos

| | | | Dams | | | | | | | Charcos | | | | | | |
|-----------|--------------|--------------|--------|-------|--------|-------|-------|-------|-------|---------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| KAGERA | Biharamulo | Existing | 0 | 0 | 0 | | | | | 0 | 3 | 4 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 3 | 3 | | | | |
| | Chato | Existing | N/A | N/A | | | | | | 3 | 3 | | | | | |
| | | In operation | N/A | N/A | | | | | | 1 | 3 | | | | | |
| | Bukoba D. C. | Existing | 0 | 0 | | | | | | 6 | 6 | 2 | | | | |
| | | In operation | 0 | 0 | | | | | | 3 | 4 | 2 | | | | |
| | Misenyi | Existing | | | 0 | | | | | | | 3 | | | | |
| | | In operation | | | 0 | | | | | | | 3 | | | | |
| | Bukoba T. C. | Existing | NA | NA | NA | | | | | NA | NA | | | | | |
| MWANZA | | In operation | NA | NA | NA | | | | | 0 | 0 | | | | | |
| | Karagwe | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Muleba | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 3 | 3 | 3 | 3 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 3 | 3 | 3 |
| | Ngara | Existing | 0 | 0 | 0 | 0 | NA | NA | NA | 0 | 0 | 0 | 0 | NA | NA | NA |
| | | In operation | 0 | 0 | 0 | 0 | NA | NA | NA | 0 | 0 | 0 | 0 | NA | NA | NA |
| | Ilemela | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| MARA | Nyamagana | Existing | 0 | 0 | 1 | 2 | 2 | 3 | 10 | 10 | 10 | 12 | 12 | 12 | 12 | 12 |
| | | In operation | 0 | 0 | | | | | | 10 | 10 | 10 | | | | |
| | Magu | Existing | 10 | 11 | 22 | 25 | 30 | 35 | 40 | 20 | 18 | 18 | 20 | 25 | 28 | 30 |
| | | In operation | 5 | 4 | 8 | 10 | 15 | 35 | 40 | 10 | 7 | 8 | 15 | 20 | 25 | 30 |
| | Geita | Existing | N/A | N/A | N/A | 1 | 1 | 1 | 1 | 51 | 52 | 52 | 53 | 54 | 56 | 56 |
| | | In operation | N/A | N/A | N/A | 1 | 1 | 1 | 1 | 45 | 46 | 46 | 49 | 51 | 53 | 55 |
| | Ukerewe | Existing | N/A | N/A | | | | | | N/A | N/A | | | | | |
| | | In operation | N/A | N/A | | | | | | N/A | N/A | | | | | |
| | Missungwi | Existing | 0 | 0 | 0 | | | | | 12 | 12 | 12 | | | | |
| MANYARA | Sengerema | Existing | 7 | 7 | 7 | 8 | 8 | 10 | 10 | 11 | 11 | 11 | | | | |
| | | In operation | 7 | 7 | 7 | 8 | 8 | 10 | 10 | 11 | 11 | 11 | | | | |
| | Kwimba | Existing | 4 | 4 | 4 | | | | | 23 | 23 | 23 | | | | |
| | | In operation | 3 | 3 | 3 | | | | | 23 | 23 | 23 | | | | |
| | Musoma T. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Musoma D. C. | Existing | 6 | 6 | 6 | 6 | 8 | 8 | 10 | 25 | 25 | 25 | 30 | 35 | 35 | 35 |
| | | In operation | 6 | 6 | 6 | 6 | 8 | 8 | 10 | 12 | 12 | 12 | 15 | 20 | 30 | 35 |
| | Serengeti | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 33 | 33 | 33 | 44 | 44 | 44 | 44 |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 27 | 27 | 27 | 30 | 34 | 38 | 42 |
| MARA | Bunda | Existing | 5 | 5 | 7 | 8 | 10 | 10 | 11 | 11 | 13 | 15 | 18 | 20 | 22 | 24 |
| | | In operation | 4 | 4 | 5 | 8 | 10 | 10 | 11 | 6 | 8 | 11 | 18 | 20 | 22 | 24 |
| | Rorya | Existing | 5 | 5 | 5 | 6 | 7 | 8 | 9 | 23 | 23 | 24 | 25 | 28 | 30 | 32 |
| | | In operation | 5 | 5 | 5 | 6 | 7 | 8 | 9 | 15 | 15 | 18 | 21 | 26 | 28 | 32 |
| | Tarime | Existing | 0 | 0 | 2 | 3 | 4 | 5 | 6 | 14 | 14 | 14 | 16 | 17 | 19 | 21 |
| | | In operation | 0 | 0 | 2 | 3 | 4 | 5 | 6 | 8 | 8 | 8 | 10 | 11 | 17 | 20 |
| | Babati TC | Existing | | | | | 1 | | | | | | 1 | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Babati D.C | Existing | | | | | | | | | | | | | | |
| MANYARA | Hanang | Existing | 0 | 0 | 0 | | | | | 15 | 18 | 18 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 15 | 15 | 15 | | | | |
| | Kiteto | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mbulu | Existing | 0 | 0 | 1 | 1 | 1 | 2 | 2 | N/A | 8 | 8 | 8 | 12 | 12 | 12 |
| | | In operation | | | 1 | 1 | 1 | 2 | 2 | N/A | 8 | 8 | 8 | 12 | 12 | 12 |
| SIMANJIRO | Simanjiro | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |

Output Indicator 1: Number of agricultural production infrastructure (6) Irrigation scheme and Dips

| | | | Irrigation scheme | | | | | | | Dips | | | | | | |
|-------------|--------------|--------------|-------------------|-------|--------|-------|-------|-------|-------|--------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Chamwino | Existing | 3 | 3 | 2 | 2 | | | | 121 | 21 | 2 | 2 | | | |
| | | In operation | 2 | 3 | | | | | | 12 | 12 | | | | | |
| | Bahi | Existing | | | 6 | 1 | 2 | 1 | | | | | 8 | | | |
| | | In operation | | | | 0 | | | | | | | 5 | | | |
| | Dodoma M. C. | Existing | 2 | 2 | 2 | | | | | 16 | 16 | 16 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 6 | 6 | 6 | | | | |
| ARUSHA | Kondoa | Existing | 6 | 6 | 7 | 7 | 7 | | | 38 | 38 | 38 | 38 | | | |
| | | In operation | 4 | 4 | 4 | 4 | 4 | | | 5 | 5 | 5 | 5 | | | |
| | Kongwa | Existing | 10 | 10 | | | | | | 15 | 15 | | | | | |
| | | In operation | 3 | 3 | | | | | | 3 | 9 | | | | | |
| | Mpwapwa | Existing | 25 | 25 | | | | | | | | | | | | |
| | | In operation | 25 | 25 | 27 | | | | | | | | | | | |
| KILIMANJARO | Arusha | Existing | 50 | 50 | 50 | 50 | 50 | 50 | 50 | | | | 13 | | | |
| | | In operation | 17 | 18 | 18 | 19 | 24 | 29 | 35 | | | | 5 | | | |
| | Meru | Existing | 45 | 45 | | | | | | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| | | In operation | 45 | 45 | | | | | | 6 | 6 | 14 | 14 | 14 | 14 | 14 |
| | Arusha M. C. | Existing | NA | NA | NA | NA | NA | NA | NA | 1 | 1 | | | | | |
| | | In operation | NA | NA | NA | NA | NA | NA | NA | 1 | 1 | | | | | |
| TANGA | Karatu | Existing | 4 | 5 | 9 | 10 | 11 | 12 | 13 | 25 | 26 | 27 | 27 | 27 | 27 | 27 |
| | | In operation | 2 | 4 | 8 | 10 | 11 | 12 | 13 | 5 | 6 | 7 | 9 | 11 | 13 | 15 |
| | Monduli | Existing | 3 | 3 | | | | | | | | | | | | |
| | | In operation | 3 | 3 | | | | | | | | | | | | |
| | Longido | Existing | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 21 | 21 | 40 | 40 | 40 | 40 | 40 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 |
| | Ngorongoro | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| O | Moshi D. C. | Existing | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 8 | 8 | 8 | 9 | 9 | 9 | 9 |
| | | In operation | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | Hai | Existing | 200 | 200 | | | | | | 9 | 9 | 9 | | | | |
| | | In operation | 176 | 176 | | | | | | 6 | 6 | 6 | | | | |
| | Sihra | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Moshi M. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| KILIMANJARO | Mwanga | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Rombo | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11 | 11 | 2 | 2 | 1 | 1 | 1 |
| | | In operation | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 4 | 4 | 6 | 8 | 9 | 10 | 11 |
| | Same | Existing | 1 | 1 | 1 | 1 | | | | 9 | 9 | 9 | 9 | | | |
| | | In operation | 1 | 1 | 1 | 1 | | | | 1 | 1 | 1 | 1 | | | |
| TANGA | Handeni | Existing | 1 | 1 | 2 | 3 | 3 | 3 | 4 | | | | | | | |
| | | In operation | 1 | 1 | | | | | | | | | | | | |
| | Kilindi | Existing | N/A | | 1 | 1 | | | | | | | | | | |
| | | In operation | N/A | | 1 | | | | | | | | | | | |
| | Korogwe DC | Existing | 19 | 19 | 19 | 13 | 14 | | | 13 | 14 | 16 | 18 | 19 | | |
| | | In operation | 5 | 8 | 11 | 13 | 14 | | | 8 | 12 | 14 | 18 | 19 | | |
| | Korogwe TC | Existing | 2 | 2 | 4 | 4 | 4 | 4 | 4 | | | | | | | |
| | | In operation | 2 | 2 | | | | | | | | | | | | |
| | Lushoto | Existing | 213 | 213 | 213 | 213 | 213 | 213 | 213 | | | | | | | |
| | | In operation | 40 | 42 | | | | | | | | | | | | |
| | Muheza | Existing | 1 | 1 | 1 | | | | | | | | | | | |
| | | In operation | 0 | 0 | 1 | | | | | | | | | | | |
| | Mkinga | Existing | N/A | 0 | 1 | 2 | 2 | 3 | | | | | | | | |
| | | In operation | N/A | 0 | 1 | 2 | | 3 | | | | | | | | |
| | Pangani | Existing | 0 | 0 | | | | | | | | | | | | |
| | | In operation | 0 | 0 | | | | | | | | | | | | |
| | Tanga M. C. | Existing | 0 | 0 | 0 | 2 | 2 | 2 | 2 | | | | | | | |
| | | In operation | 0 | 0 | 0 | 2 | 2 | 2 | 2 | | | | | | | |

Output Indicator 1: Number of agricultural production infrastructure (7) Irrigation scheme and Dips

| | | | Irrigation scheme | | | | | | | Dips | | | | | | |
|----------|----------------|--------------|-------------------|-------|--------|-------|-------|-------|-------|--------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| MOROGORO | Morogoro M. C. | Existing | 4 | 4 | 4 | 3 | | | | 16 | 16 | 16 | N/A | | | |
| | | In operation | 0 | 0 | 0 | | | | | 14 | 11 | 10 | N/A | | | |
| | Morogoro D.C | Existing | 1 | 2 | 2 | 3 | 4 | 6 | | 8 | 8 | 9 | | | | |
| | | In operation | 0 | 0 | 1 | 3 | 3 | | | 5 | 5 | 5 | | | | |
| | Mvomero | Existing | 33 | 33 | 33 | 33 | 35 | 36 | 38 | 22 | 22 | 23 | 24 | 25 | 26 | 27 |
| | | In operation | 20 | 21 | 27 | 27 | 29 | 30 | 31 | 16 | 16 | 16 | 17 | 18 | 19 | 20 |
| | Kilosa | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| PWANI | Kilombero | Existing | 13 | 13 | 13 | N/A | N/A | N/A | N/A | 3 | 3 | | | | | |
| | | In operation | 8 | 8 | | | | | | 0 | 0 | N/A | N/A | N/A | N/A | |
| | Ulanga | Existing | 2 | 2 | 1 | | | | | 4 | 4 | 5 | | | | |
| | | In operation | 2 | 2 | 1 | | | | | 0 | 0 | 1 | | | | |
| | Kibaha TC | Existing | 0 | 0 | | | | | | 9 | 9 | | | | | |
| | | In operation | 0 | 0 | | | | | | 5 | 5 | | | | | |
| | Kibaha | Existing | 6 | 6 | 8 | 10 | 12 | 14 | 16 | 9 | 9 | 11 | 12 | 13 | 14 | 15 |
| | | In operation | 6 | 6 | 6 | 8 | 10 | 10 | 12 | 6 | 6 | 6 | 8 | 8 | 10 | 10 |
| DSM | Bagamoyo | Existing | 3 | 6 | 8 | | | | | 34 | 35 | 36 | 38 | 41 | | |
| | | In operation | 3 | 3 | 5 | | | | | 14 | 16 | 17 | 22 | 28 | | |
| | Mafia | Existing | 0 | 0 | 0 | | | | | 3 | 4 | 5 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 3 | 4 | 4 | | | | |
| | Mkuranga | Existing | 0 | 0 | 1 | 4 | | | | 0 | 0 | 2 | 1 | | | |
| | | In operation | | | 5 | | | | | | | 3 | | | | |
| | Kisarawe | Existing | 0 | 0 | 1 | | | | | 5 | 6 | 7 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 4 | 4 | 4 | | | | |
| LINDI | Rufiji | Existing | 1 | 1 | 1 | | | | | 5 | 5 | 5 | | | | |
| | | In operation | | | 1 | | | | | | | | | | | |
| | Ilala | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Kinondoni | Existing | 1 | 1 | 4 | 6 | 6 | 6 | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | | In operation | 1 | 1 | 4 | 6 | 6 | 6 | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | Temeke | Existing | 0 | 0 | 3 | 3 | 3 | 3 | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 3 |
| | | In operation | 0 | 0 | 3 | 3 | 3 | 3 | 3 | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| MTWARA | Kilwa | Existing | 1 | 1 | 3 | 3 | 0 | 0 | 0 | 2 | 2 | 4 | 4 | 0 | 0 | 0 |
| | | In operation | 1 | 1 | 3 | 3 | 0 | 0 | 0 | 1 | 1 | 4 | 4 | 0 | 0 | 0 |
| | Lindi D.C. | Existing | 2 | 2 | 4 | | | | | 4 | 4 | 2 | | | | |
| | | In operation | 2 | 2 | 2 | | | | | 0 | 0 | | | | | |
| | Lindi T.C. | Existing | 1 | 1 | | | | | | 1 | 1 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Liwale | Existing | 0 | 0 | 0 | | | | | 5 | 5 | 5 | | | | |
| | | In operation | | | | | | | | 0 | 0 | 0 | | | | |
| | Nachingwea | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Ruanguwa | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| MTWARA | Mtwara T.C | Existing | 0 | 0 | | | | | | 4 | 4 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Mtwara D. C. | Existing | 2 | 2 | 2 | N/A | N/A | N/A | N/A | 6 | 6 | 6 | N/A | N/A | N/A | N/A |
| | | In operation | 2 | 2 | 2 | N/A | N/A | N/A | N/A | 1 | 1 | 1 | N/A | N/A | N/A | N/A |
| | Masasi | Existing | N/A | 2 | 3 | | | | | 14 | N/A | N/A | 14 | | | |
| | | In operation | N/A | 1 | N/A | | | | | 3 | 6 | N/A | 14 | | | |
| | Nanyumbu | Existing | | | 1 | | | | | | 2 | | | | | |
| | | In operation | | | 0 | | | | | | 1 | | | | | |
| | Tandahimba | Existing | 0 | 0 | 0 | N/A | | | | 4 | 4 | 4 | | | | |
| | | In operation | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | | |
| | Newala | Existing | 1 | 1 | 1 | 2 | | | | 4 | 4 | 2 | | | | |
| | | In operation | 1 | 1 | 1 | 0 | | | | 0 | 0 | 0 | | | | |

Output Indicator 1: Number of agricultural production infrastructure (8) Irrigation scheme and Dips

| | | | Irrigation scheme | | | | | | | Dips | | | | | | |
|---------|---------------|--------------|-------------------|-------|--------|-------|-------|-------|-------|--------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| RUVUMA | Songea T. C. | Existing | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 4 | 4 | 4 | 4 | 5 | 5 | 6 |
| | | In operation | 2 | 2 | 1 | 1 | 2 | 2 | 2 | 1 | 4 | 4 | 4 | 5 | 5 | 6 |
| | Songea D.C | Existing | 37 | 39 | 43 | 46 | 49 | 52 | 55 | 16 | 16 | 17 | 19 | 20 | 21 | 22 |
| | | In operation | 31 | 32 | 32 | 34 | 36 | 38 | 40 | 5 | 5 | 6 | 8 | 9 | 10 | 11 |
| | Namtumbo | Existing | 7 | 8 | 12 | 13 | 14 | 15 | 16 | 5 | 6 | 7 | 8 | 9 | 10 | 10 |
| | | In operation | 6 | 6 | 10 | 12 | 12 | 13 | 14 | N/A | 0 | 2 | 5 | 5 | 5 | 10 |
| | Mbinga | Existing | 16 | 16 | 17 | 18 | 19 | 20 | | 26 | 27 | 30 | 33 | 33 | 33 | 33 |
| | | In operation | 4 | 6 | 17 | 18 | 19 | 20 | | 18 | 19 | 30 | 33 | 33 | 33 | 33 |
| | Tunduru | Existing | 3 | 3 | 7 | 0 | 9 | | | 11 | 11 | 14 | 0 | 15 | 1 | 1 |
| | | In operation | 2 | 2 | 2 | 7 | 9 | | | 2 | 2 | 5 | 5 | 6 | 1 | 1 |
| IRINGA | Iringa | Existing | 26 | 26 | 26 | 26 | 30 | NA | NA | 53 | 53 | 55 | 55 | 55 | 55 | 55 |
| | | In operation | 12 | 12 | 12 | 20 | 30 | NA | NA | 25 | 26 | 31 | 34 | 37 | 40 | 43 |
| | Kilolo | Existing | NA | 7 | | | | | N/A | 32 | 40 | | | | | |
| | | In operation | NA | 7 | | | | | N/A | 24 | 40 | | | | | |
| | Iringa M.C. | Existing | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 11 | 11 | 11 | 13 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 | 11 | 13 | 13 | 13 | 13 |
| | Ludewa | Existing | 1 | 1 | 2 | 3 | | | | 14 | 14 | 18 | 18 | | | |
| | | In operation | 1 | | | | | | | 8 | 8 | | | | | |
| | Makete | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 22 | 22 | 36 | 37 | 37 | N/A |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 9 | 36 | 37 | 37 | N/A |
| MBEYA | Mufindi | Existing | 1 | 1 | 3 | 4 | | | | 52 | 52 | 52 | 52 | 52 | 54 | 56 |
| | | In operation | 1 | 1 | 1 | 2 | 4 | | | 26 | 33 | 35 | 38 | 42 | 48 | 52 |
| | Njombe TC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Njombe DC | Existing | 33 | 34 | 10 | 12 | 12 | 15 | 20 | 52 | 52 | | | | | |
| | | In operation | 33 | 34 | | | | | | 13 | 18 | | | | | |
| | Mbeya M. C. | Existing | | | | | | | | 5 | 6 | 6 | | | | |
| | | In operation | | | | | | | | 2 | 3 | 3 | | | | |
| | Mbeya D. C. | Existing | | | | | | | | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| | | In operation | | | | | | | | 16 | 17 | 17 | 17 | 17 | 17 | 17 |
| SINGIDA | Mbarali | Existing | | | | | | | | 32 | 32 | N/A | N/A | N/A | N/A | N/A |
| | | In operation | | | | | | | | 18 | 18 | 18 | N/A | N/A | N/A | N/A |
| | Kyela | Existing | | | | | | | | 12 | 12 | 12 | 12 | N/A | N/A | N/A |
| | | In operation | | | | | | | | 5 | 8 | 8 | 8 | N/A | N/A | N/A |
| | Rungwe | Existing | | | | | | | | 28 | 28 | 33 | 33 | 33 | 33 | 33 |
| | | In operation | | | | | | | | 18 | 28 | 33 | 33 | 33 | 33 | 33 |
| | Mbozi | Existing | | | | | | | | 36 | 36 | | | | | |
| | | In operation | | | | | | | | 7 | 9 | | | | | |
| | Ileje | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| CHUNYA | Chunya | Existing | 1 | 1 | 1 | | | | | 8 | 8 | 8 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 2 | 2 | 2 | | | | |
| | Singida T. C. | Existing | 0 | 0 | | | | | | 10 | 10 | | | | | |
| | | In operation | 0 | 0 | | | | | | 2 | 2 | | | | | |
| | Singida D. C. | Existing | 1 | 1 | 3 | 4 | 5 | | | 52 | 54 | | | | | |
| Manyoni | | In operation | 0 | 0 | 1 | 1 | 2 | | | 26 | 30 | | | | | |
| | Manyoni | Existing | 6 | 6 | 6 | 9 | | | | 30 | 30 | 30 | 33 | 36 | | |
| | | In operation | 6 | 6 | 6 | 7 | | | | 3 | 8 | 13 | 18 | 21 | | |
| | Iramba | Existing | 5 | 5 | | | | | | 42 | 44 | 47 | | | | |
| Iramba | | In operation | 5 | 5 | | | | | | 4 | 12 | | | | | |

Output Indicator 1: Number of agricultural production infrastructure (9) Irrigation scheme and Dips

| | | | irrigation scheme | | | | | | | Dips | | | | | | |
|-----------|-----------------|--------------|-------------------|-------|--------|-------|-------|-------|-------|--------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| TABORA | Tabora M. C. | Existing | 1 | 1 | 1 | 1 | 3 | 6 | 8 | | | | | | | |
| | | In operation | 1 | 1 | 1 | | | | | | | | | | | |
| | Igunga | Existing | 5 | 5 | 6 | | | | | | | | | | | |
| | | In operation | 4 | 4 | 4 | | | | | | | | | | | |
| | Nzega | Existing | 9 | 9 | | | | | | | | | | | | |
| | | In operation | 6 | 6 | | | | | | | | | | | | |
| | Sikonge | Existing | 1 | 2 | 3 | 3 | 4 | 5 | 7 | | | | | | | |
| | | In operation | 1 | 1 | 1 | 2 | 4 | 5 | 7 | | | | | | | |
| | Tabora(Uyui) | Existing | 1 | 1 | 1 | | | | | | | | | | | |
| | | In operation | 0 | 0 | | | | | | | | | | | | |
| | Urambo | Existing | 0 | 0 | 1 | 1 | 1 | 1 | 1 | | | | | | | |
| | | In operation | 0 | 0 | | | | | | | | | | | | |
| RUKWA | Sumbawanga DC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Sumbawanga TC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nkasi | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mpanda DC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| KIGOMA | Kasulu | Existing | 2 | 2 | 2 | 4 | 4 | 8 | 10 | | | | | | | |
| | | In operation | 0 | 1 | 1 | | | | | | | | | | | |
| | Kibondo | Existing | 2 | 4 | 6 | 8 | 10 | 12 | 14 | | | | | | | |
| | | In operation | 2 | 4 | | | | | | | | | | | | |
| | Kigoma D. C. | Existing | 3 | 4 | 4 | 4 | | | | | | | | | | |
| | | In operation | 0 | 0 | 0 | 2 | | | | | | | | | | |
| | Kigoma T. C. | Existing | 0 | 0 | | | | | | | | | | | | |
| | | In operation | 0 | 0 | | | | | | | | | | | | |
| SHINYANGA | Shinyanga M. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 7 | NA | NA | NA | NA |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 4 | NA | NA | NA | NA |
| | Shinyanga D.C | Existing | 8 | 8 | 8 | 12 | 12 | 13 | 15 | 14 | 14 | 14 | 16 | 18 | 20 | 22 |
| | | In operation | 8 | 7 | 7 | 10 | 12 | 13 | 15 | 2 | 1 | 2 | 16 | 18 | 20 | 22 |
| | Kishapu | Existing | 1 | 1 | 1 | 3 | 5 | 7 | 9 | 15 | 15 | 15 | 19 | 23 | 27 | 30 |
| | | In operation | 1 | 1 | 1 | 3 | 5 | 7 | 9 | 0 | 0 | 0 | 19 | 23 | 27 | 30 |
| | Kahama | Existing | 2 | 5 | 8 | 13 | 13 | 13 | 13 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| | | In operation | 1 | 1 | 4 | 7 | 10 | 11 | 13 | 3 | 6 | 10 | 12 | 16 | 18 | 20 |
| | Bariadi | Existing | N/A | N/A | 1 | | | | | 31 | 31 | 36 | | | | |
| | | In operation | | | 0 | | | | | 4 | 4 | 4 | | | | |
| | Maswa | Existing | 1 | 4 | 4 | 8 | 9 | 10 | 11 | 38 | 38 | 40 | 41 | 41 | 42 | 42 |
| | | In operation | 1 | 4 | 4 | 8 | 9 | 10 | 11 | 7 | 8 | 14 | 18 | 23 | 28 | 33 |
| | Meatu | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Bukombe | Existing | 0 | 0 | 0 | | | | | 6 | 7 | 7 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 6 | 6 | | | | |

Output Indicator 1: Number of agricultural production infrastructure (10) Irrigation scheme and Dips

| | | | irrigation scheme | | | | | | | | Dips | | | | | | | |
|---------|--------------|--------------|-------------------|-------|--------|-------|-------|-------|-------|-------|--------|-------|--------|-------|-------|-------|-----|--|
| | | | Actual | | Target | | | | | | Actual | | Target | | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | |
| KAGERA | Biharamulo | Existing | | | | | | | | | 5 | 5 | 5 | | | | | |
| | | In operation | | | | | | | | | 0 | 0 | 0 | | | | | |
| | Chato | Existing | 0 | 0 | | | | | | | 8 | 8 | 1 | | | | | |
| | | In operation | 0 | 0 | | | | | | | 1 | 3 | 1 | | | | | |
| | Bukoba D. C. | Existing | 1 | 1 | 0 | | | | | | 43 | 43 | 24 | | | | | |
| | | In operation | 1 | 1 | 0 | | | | | | 9 | 11 | 24 | | | | | |
| | Misenyi | Existing | | | 0 | 1 | | | | | | | 20 | | | | | |
| | | In operation | | | 0 | | | | | | | | 7 | | | | | |
| | Bukoba T. C. | Existing | 0 | 0 | | | | | | | N/A | N/A | | | | | | |
| | | In operation | 0 | 0 | | | | | | | 0 | 0 | | | | | | |
| MWANZA | Karagwe | Existing | | | | | | | | | 32 | 32 | 32 | 34 | | | | |
| | | In operation | | | | | | | | | 3 | 3 | 3 | | | | | |
| | Muleba | Existing | 0 | 0 | 4 | 6 | 8 | 8 | 8 | 27 | 27 | 27 | 30 | 30 | 30 | 30 | 30 | |
| | | In operation | 0 | 0 | 0 | 4 | 6 | 8 | 8 | 3 | 4 | 11 | 17 | 20 | 25 | 30 | 30 | |
| | Ngara | Existing | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 6 | 2 | 9 | 16 | N/A | N/A | N/A | N/A | |
| | Ilemela | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Nyamagana | Existing | 2 | 2 | 3 | 5 | 5 | 10 | 10 | 7 | 7 | 7 | 17 | 17 | 17 | 17 | 17 | |
| | | In operation | 2 | 2 | | | | | | 3 | 3 | 3 | | | | | | |
| MARA | Magu | Existing | 5 | 5 | 5 | 5 | 5 | 5 | 7 | 27 | 27 | 30 | 32 | 32 | 35 | 35 | 35 | |
| | | In operation | 0 | 1 | 2 | 5 | 5 | 5 | 7 | 3 | 9 | 9 | 32 | 32 | 35 | 35 | 35 | |
| | Geita | Existing | N/A | N/A | N/A | N/A | 1 | 1 | 1 | 32 | 32 | 32 | 33 | 33 | 33 | 33 | 33 | |
| | | In operation | N/A | N/A | N/A | N/A | 0 | 1 | 1 | 2 | 1 | 4 | 15 | 20 | 25 | 30 | 30 | |
| | Ukerewe | Existing | 3 | 3 | 3 | | | | | 16 | 16 | 16 | | | | | | |
| | | In operation | 2 | 1 | | | | | | 0 | 0 | | | | | | | |
| | Missungwi | Existing | 3 | 5 | 5 | 11 | | | | 39 | 39 | 39 | | | | | | |
| | | In operation | 2 | 3 | 3 | 6 | | | | 7 | 7 | 9 | | | | | | |
| | Sengerema | Existing | 1 | 1 | 1 | 2 | 3 | 3 | 4 | 28 | 28 | 28 | 30 | 30 | 30 | 30 | 31 | |
| | | In operation | 0 | 0 | 0 | 0 | 2 | 3 | 4 | 4 | 4 | 7 | 12 | 14 | 16 | 18 | | |
| MANYARA | Kwimba | Existing | 4 | 4 | 4 | | | | | 27 | 27 | 27 | | | | | | |
| | | In operation | 4 | 4 | 4 | | | | | 5 | 5 | 5 | | | | | | |
| | Musoma T. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | |
| | Musoma D. C. | Existing | 8 | 9 | 12 | 14 | 14 | 15 | 15 | 30 | 30 | 30 | 35 | 38 | 40 | 40 | 40 | |
| | | In operation | | | | | | | | 6 | 7 | 7 | 10 | 20 | 30 | 40 | | |
| | Serengeti | Existing | 2 | 2 | 2 | 4 | 4 | 4 | 4 | 20 | 20 | 20 | 20 | 38 | 38 | 38 | 38 | |
| | | In operation | 2 | 2 | 2 | 3 | 3 | 4 | 4 | 14 | 14 | 14 | 14 | 21 | 28 | 36 | | |
| | Bunda | Existing | 5 | 5 | 7 | 8 | 10 | 10 | 11 | 15 | 16 | 16 | 17 | 17 | 17 | 18 | | |
| | | In operation | 4 | 4 | 5 | 8 | 10 | 10 | 11 | 5 | 4 | 3 | 15 | 15 | 15 | 16 | | |
| | Rorya | Existing | 3 | 3 | 3 | 5 | 6 | 11 | 8 | 30 | 30 | 34 | 34 | 34 | 34 | 34 | 34 | |
| | | In operation | 3 | 3 | 3 | 5 | 6 | 7 | 8 | 5 | 5 | 34 | 34 | 34 | 34 | 34 | 34 | |
| | Tarime | Existing | 0 | 0 | 1 | 1 | 2 | 3 | 3 | 20 | 20 | 21 | 23 | 25 | 28 | 30 | | |
| | | In operation | 0 | 0 | 1 | 1 | 2 | 3 | 3 | 10 | 10 | 11 | 13 | 15 | 18 | 25 | | |
| MANYARA | Babati TC | Existing | | | 1 | 1 | | | | 5 | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Babati D.C. | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Hanang | Existing | 6 | 6 | 6 | | | | | 19 | 19 | 19 | | | | | | |
| | | In operation | 6 | 6 | 6 | | | | | 5 | 9 | 9 | | | | | | |
| | Kiteto | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Mbulu | Existing | 11 | 11 | 11 | | | | | | | | | | | | | |
| | | In operation | 11 | 11 | 11 | | | | | | | | | | | | | |
| | Simanjiro | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |

Output Indicator 1: Agricultural production infrastructure (11) Oxenization center and veterinary clinics

| | | | Oxenization centers | | | | | | | Veterinary clinics | | | | | | |
|----------|--------------|--------------|---------------------|-------|--------|-------|-------|-------|-------|--------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Chamwino | Existing | 0 | 0 | 3 | | | | | 0 | 0 | 2 | 2 | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Bahi | Existing | | | 1 | | | | | | | 3 | | | | |
| | | In operation | | | 0 | | | | | | | 0 | | | | |
| | Dodoma M. C. | Existing | N/A | | | | | | | N/A | | | | | | |
| | | In operation | N/A | | | | | | | N/A | | | | | | |
| ARUSHA | Kondoa | Existing | 0 | 0 | 0 | 0 | 0 | | | 14 | 14 | 14 | 14 | 14 | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Kongwa | Existing | 2 | 2 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Mpwapwa | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| KINJARO | Arusha | Existing | 1 | 1 | 1 | | | | | | | 8 | | | | |
| | | In operation | | | 0 | | | | | | | 0 | | | | |
| | Meru | Existing | 1 | 1 | | | | | | 5 | 5 | | | | | |
| | | In operation | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | Arusha M. C. | Existing | N/A | N/A | | | | | | 2 | 2 | | | | | |
| | | In operation | N/A | N/A | | | | | | 1 | 1 | | | | | |
| TANZANIA | Karatu | Existing | N/A | N/A | N/A | N/A | 1 | 2 | 3 | 1 | 2 | 3 | 3 | 4 | 4 | 5 |
| | | In operation | N/A | N/A | N/A | N/A | 1 | 2 | 3 | 1 | 2 | 3 | 3 | 4 | 4 | 5 |
| | Monduli | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Longido | Existing | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 5 | 5 | 34 | 34 | 34 | 34 | 34 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| | Ngorongoro | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| TANGA | Moshi D. C. | Existing | 2 | 2 | 2 | 3 | 3 | 4 | 4 | 13 | 13 | 13 | 13 | 20 | 20 | 20 |
| | | In operation | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 13 | 13 | 13 | 13 | | | |
| | Hai | Existing | N/A | N/A | | | | | | 5 | 7 | 7 | | | | |
| | | In operation | 1 | 2 | | | | | | 4 | 5 | 5 | | | | |
| | Siha | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Moshi M. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mwanga | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Rombo | Existing | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 1 |
| | Same | Existing | 0 | 0 | 0 | 0 | 2 | | | 1 | 1 | 1 | 1 | 2 | | |
| | | In operation | 0 | 0 | 0 | 0 | 2 | | | 1 | 1 | 1 | 1 | 1 | 2 | |
| | Handeni | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Kilindi | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Korogwe DC | Existing | 1 | 1 | 2 | 3 | 4 | | | 4 | 4 | 5 | 6 | 7 | | |
| | | In operation | 1 | 1 | 2 | 3 | 4 | | | 1 | 1 | 4 | 6 | 7 | | |
| | Lushoto | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Muheza | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mkinga | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Pangani | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Tanga M. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Korogwe TC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |

Output Indicator 1: Agricultural production infrastructure (12) Oxenization center and veterinary clinics

| | | | Oxenization centers | | | | | | | Veterinary clinics | | | | | | |
|----------|----------------|--------------|---------------------|-------|--------|-------|-------|-------|-------|--------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| MOROGORO | Morogoro M. C. | Existing | 0 | 0 | 0 | N/A | | | | 5 | 6 | 7 | N/A | | | |
| | | In operation | 0 | 0 | 0 | N/A | | | | 5 | 6 | 6 | N/A | | | |
| | Morogoro D.C. | Existing | 0 | 1 | 1 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Mvomero | Existing | 1 | 0 | 1 | N/A | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 1 | 0 | 1 | N/A | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Kilosa | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Kilombero | Existing | 1 | 1 | N/A | N/A | N/A | N/A | | 3 | 3 | 0 | N/A | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N/A | N/A | | |
| PWANI | Ulanga | Existing | 1 | 1 | | | | | | 1 | 1 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Kibaha TC | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Kibaha D.C. | Existing | 0 | 0 | 0 | 1 | 2 | 3 | 4 | 1 | 1 | 2 | 2 | 2 | 3 | 3 |
| | | In operation | 0 | 0 | 0 | 1 | 2 | 3 | 4 | 0 | 0 | 1 | 1 | 2 | 2 | 2 |
| | Bagamoyo | Existing | 1 | 1 | 1 | 2 | 4 | 4 | 5 | 6 | 6 | 6 | | | | |
| | | In operation | 1 | 1 | 1 | 1 | 2 | 3 | 4 | 0 | 0 | 0 | | | | |
| | Mafia | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| DSM | Mkuranga | Existing | 0 | 0 | 1 | 1 | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | 1 | | | | 0 | 0 | | | | | |
| | Kisarawe | Existing | 0 | 0 | 10 | | | | | 0 | 0 | 1 | | | | |
| | | In operation | | | | | | | | 0 | 0 | 0 | | | | |
| | Rufiji | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Ilala | Existing | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 0 | 0 | 0 | 1 | 2 | 2 | 2 |
| | | In operation | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 0 | 0 | 0 | 1 | 2 | 2 | 2 |
| | Kinondoni | Existing | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| | | In operation | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| LINDI | Temeke | Existing | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 |
| | | In operation | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 |
| | Kilwa | Existing | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| | Lindi D.C. | Existing | 2 | 2 | 2 | | | | | 0 | 0 | | 1 | | | |
| | | In operation | 0 | 0 | 2 | | | | | 0 | 0 | | 1 | | | |
| | Lindi T.C. | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Liwale | Existing | 0 | 0 | 0 | | | | | 3 | 3 | 3 | | | | |
| | | In operation | | | | | | | | 0 | 0 | 0 | | | | |
| MTWARA | Nachingwea | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Ruangwa | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mtwara T.C. | Existing | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Mtwara D. C. | Existing | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 2 | 2 | 2 | N/A | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| | Masasi | Existing | 26 | 40 | 22 | | | | | N/A | N/A | N/A | | | | |
| | | In operation | 20 | 35 | 14 | | | | | N/A | N/A | N/A | | | | |
| TANZANIA | Nanyumbu | Existing | | | 0 | | | | | | | 0 | | | | |
| | | In operation | | | 0 | | | | | | | 0 | | | | |
| | Tandahimba | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Newala | Existing | 0 | 1 | 0 | 0 | | | | 1 | 1 | 1 | 1 | | | |
| ZANZIBAR | | In operation | 0 | 1 | 0 | 0 | | | | 0 | 0 | 0 | 0 | | | |

Output Indicator 1: Agricultural production infrastructure (13) Oxenization center and veterinary clinics

| | | | Oxenization centers | | | | | | | Veterinary clinics | | | | | | |
|---------|---------------|--------------|---------------------|-------|--------|-------|-------|-------|-------|--------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| RUVUMA | Songea T. C. | Existing | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | Songea D.C | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Namtumbo | Existing | 0 | 0 | 1 | 2 | 3 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 1 | 2 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Mbinga | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | | | | |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | | | | |
| | Tunduru | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| IRINGA | Iringa D.C | Existing | 2 | 2 | 2 | 2 | 2 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 2 | 2 | 2 | 2 | 2 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Kilolo | Existing | N/A | 2 | | | | | | N/A | N/A | 2 | | | | |
| | | In operation | N/A | 0 | | | | | | N/A | N/A | 2 | | | | |
| | Iringa M.C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | Ludewa | Existing | 2 | 2 | 4 | 4 | | | | 1 | 1 | 1 | 1 | | | |
| | | In operation | 2 | 2 | | | | | | | | | | | | |
| | Makete | Existing | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | N/A | N/A |
| | | In operation | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | N/A | N/A |
| | Mufindi | Existing | 4 | 4 | 4 | 5 | 5 | 6 | 6 | 4 | 4 | 4 | 6 | 6 | 7 | 7 |
| | | In operation | 1 | 2 | 2 | 3 | 3 | 4 | 5 | 0 | 0 | 0 | 1 | 2 | 2 | 3 |
| | Njombe TC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Njombe DC | Existing | 1 | 3 | 4 | 4 | 4 | 5 | 5 | 0 | 0 | | | | | |
| | | In operation | 1 | 3 | | | | | | 0 | 0 | | | | | |
| MBEYA | Mbeya M. C. | Existing | 0 | 0 | 0 | | | | | 2 | 2 | 2 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 2 | 2 | 2 | | | | |
| | Mbeya D. C. | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | N/A | N/A | 2 | 2 | 2 | 2 | 2 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | N/A | N/A | 2 | 2 | 2 | 2 | 2 |
| | Mbarali | Existing | 1 | 1 | N/A | N/A | N/A | N/A | N/A | 10 | 10 | N/A | N/A | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| | Kyela | Existing | 1 | 2 | 2 | 2 | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 0 | 0 | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| | Rungwe | Existing | 1 | 1 | 4 | 4 | 4 | 4 | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 4 | 4 | 4 | 4 | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Mbozi | Existing | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Ileje | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Chunya | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| SINGIDA | Singida T. C. | Existing | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | Singida D. C. | Existing | 2 | 3 | | | | | | 7 | 7 | 7 | 7 | 7 | | |
| | | In operation | 2 | 2 | | | | | | 0 | 0 | 0 | 2 | 3 | | |
| | Manyoni | Existing | 2 | 2 | 2 | 2 | 3 | | | 6 | 6 | 6 | 6 | | | |
| | | In operation | 1 | 1 | 1 | 1 | 2 | | | 2 | 2 | 2 | 2 | | | |
| | Iramba | Existing | 1 | 1 | | 2 | | | | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | | | | | | 0 | 0 | | | | | |

Output Indicator 1: Agricultural production infrastructure (14) Oxenization center and veterinary clinics

| | | | Oxenization centers | | | | | | | Veterinary clinics | | | | | | |
|-----------|-----------------|--------------|---------------------|-------|--------|-------|-------|-------|-------|--------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| TABORA | Tabora M. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Igunga | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nzega | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| RUKWA | Sikonge | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Tabora(Uyui) | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Urambo | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| KIGOMA | Sumbawanga DC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Sumbawanga TC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nkasi | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| SHINYANGA | Mpanda DC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Kasulu | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Kibondo | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| SHINYANGA | Kigoma D. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Kigoma T. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Shinyanga M. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHINYANGA | Shinyanga D.C | Existing | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 1 | 1 |
| | Kishapu | Existing | 1 | 1 | 1 | 2 | 2 | 2 | 3 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| | | In operation | 1 | 1 | 1 | 2 | 2 | 2 | 3 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| | Kahama | Existing | 1 | 1 | 2 | 3 | 4 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 1 | 2 | 3 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHINYANGA | Bariadi | Existing | 1 | 1 | 1 | | | | | 1 | 1 | 1 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 0 | 0 | 0 | | | | |
| | Maswa | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Meatu | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| SHINYANGA | Bukombe | Existing | 0 | 0 | 0 | | | | | 3 | 3 | 3 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |

Output Indicator 1: Agricultural production infrastructure (15) Oxenization center and veterinary clinics

| | | | Oxenization centers | | | | | | | Veterinary clinics | | | | | | |
|-----------|--------------|--------------|---------------------|-------|--------|-------|-------|-------|-------|--------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| KAGERA | Biharamulo | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Chato | Existing | 1 | 0 | 1 | | | | | 0 | 0 | | | | | |
| | | In operation | 1 | 0 | | | | | | 0 | 0 | | | | | |
| | Bukoba D. C. | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Misenyi | Existing | | | 0 | | | | | | | 0 | | | | |
| | | In operation | | | 0 | | | | | | | 0 | | | | |
| | Bukoba T. C. | Existing | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | | In operation | 0 | 0 | | | | | | 1 | 1 | | | | | |
| MWANZA | Karagwe | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Muleba | Existing | 0 | 0 | 0 | 0 | 1 | 2 | 2 | | | | | | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 1 | 2 | | | | | | | |
| | Ngara | Existing | 2 | 2 | 2 | 4 | 6 | 10 | 10 | 1 | 1 | 1 | 2 | 2 | 3 | 3 |
| | | In operation | 1 | 1 | 1 | 2 | 2 | 3 | 3 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| | Ilemela | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nyamagana | Existing | 0 | 0 | | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 4 | 4 | 4 |
| MARA | | In operation | 0 | 0 | | | | | | 2 | 2 | 2 | | | | |
| | Magu | Existing | 1 | 1 | 2 | 3 | 3 | 3 | 3 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 3 | 3 | 3 | 3 | 3 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Geita | Existing | 1 | 1 | 1 | 1 | 2 | 2 | 2 | N/A | N/A | N/A | N/A | 1 | 1 | 1 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 2 | 2 | N/A | N/A | N/A | N/A | 0 | 1 | 1 |
| | Ukerewe | Existing | 0 | 0 | | | | | | 3 | 3 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Missungwi | Existing | 1 | 1 | 1 | | | | | 5 | 5 | 5 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| MANYARA | Sengerema | Existing | 1 | 1 | 1 | 1 | 2 | 2 | 3 | 4 | 4 | 4 | 4 | 5 | 6 | 7 |
| | | In operation | 1 | 1 | 1 | 1 | 2 | 2 | 3 | 0 | 0 | 0 | 2 | 3 | 5 | 7 |
| | Kwimba | Existing | 1 | 1 | 1 | | | | | 7 | 7 | 7 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 7 | 7 | 7 | | | | |
| | Musoma T. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Musoma D. C. | Existing | 1 | 1 | 1 | 3 | 3 | 3 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 1 | 2 | 3 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Serengeti | Existing | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 2 |
| | | In operation | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 2 |
| TANZANIA | Bunda | Existing | 1 | 1 | 1 | 4 | 4 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 1 | 1 | 1 | 4 | 4 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Rorya | Existing | 0 | 0 | 1 | 2 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | In operation | 0 | 0 | 1 | 2 | 3 | 4 | 4 | 0 | 0 | 4 | 4 | 4 | 4 | 4 |
| | Tarime | Existing | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 1 | 4 | 6 | 6 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Babati TC | Existing | | | | | 1 | | | | | | | | 1 | |
| | | In operation | | | | | | | | | | | | | | |
| | Babati D.C | Existing | | | | | | | | | | | | | | |
| SHIGA | Hanang | Existing | 1 | 1 | 1 | | | | | 10 | 10 | 10 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 1 | 1 | 1 | | | | |
| | Kiteto | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mbulu | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| SIMANJIRO | Simanjiro | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (1)
Livestock primary and secondary market

| | | | Livestock primary market | | | | | | | Livestock secondary market | | | | | | | |
|-------------|--------------|--------------|--------------------------|-------|--------|-------|-------|-------|-------|----------------------------|-------|--------|-------|-------|-------|-------|-----|
| | | | Actual | | Target | | | | | Actual | | Target | | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | |
| DODOMA | Chamwino | Existing | 12 | 12 | | | | | | | 0 | 0 | | | | | |
| | | In operation | 12 | 12 | | | | | | | 0 | 0 | | | | | |
| | Bahi | Existing | N/A | N/A | | | | | | | | | | | | | |
| | | In operation | N/A | N/A | | | | | | | | | | | | | |
| | Dodoma M. C. | Existing | 8 | 8 | | | | | | | 1 | 1 | 1 | | | | |
| | | In operation | 6 | 6 | | | | | | | 1 | 1 | 1 | | | | |
| | Kondoa | Existing | 26 | 26 | 26 | 26 | 26 | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | In operation | 26 | 26 | 26 | 26 | 26 | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Kongwa | Existing | 11 | 11 | | | | | | | 0 | 0 | | | | | |
| | | In operation | 4 | 4 | | | | | | | 0 | 0 | | | | | |
| | Mpwapwa | Existing | | | | | | | | | 0 | 0 | | | | | |
| | | In operation | 8 | 8 | | | | | | | 0 | 0 | | | | | |
| ARUSHA | Arusha | Existing | N/A | 5 | 5 | 5 | 5 | 5 | 5 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | N/A | 5 | 5 | 5 | 5 | 5 | 5 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Meru | Existing | 1 | 1 | | | | | | | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | | | | | | | 0 | 0 | | | | | |
| | Arusha M. C. | Existing | N/A | N/A | | | | | | | N/A | N/A | | | | | |
| | | In operation | N/A | N/A | | | | | | | N/A | N/A | | | | | |
| | Karatu | Existing | 4 | 4 | 4 | 4 | 5 | 6 | 7 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | In operation | 4 | 4 | 4 | 4 | 5 | 6 | 7 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Monduli | Existing | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Longido | Existing | 6 | 6 | 7 | 7 | 8 | 9 | 9 | 1 | 1 | 2 | 4 | 5 | 6 | 8 | |
| | | In operation | 6 | 6 | | | | | | 1 | 1 | 0 | 0 | 0 | 0 | 0 | |
| | Ngorongoro | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| KILIMANJARO | Moshi D. C. | Existing | 2 | 2 | 2 | 4 | 4 | 4 | 4 | | | | | | | | |
| | | In operation | 1 | 1 | 1 | 1 | 4 | 4 | 4 | | | | | | | | |
| | Hai | Existing | | | | | | | | | 1 | 1 | 1 | | | | |
| | | In operation | | | | | | | | | 1 | 1 | 1 | | | | |
| | Siha | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Moshi M. C. | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Mwanga | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Rombo | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Same | Existing | 2 | 2 | 2 | | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 2 | 2 | 2 | | | | | | 0 | 0 | 0 | | | | |
| TANGA | Handeni | Existing | 1 | 1 | 1 | 2 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 1 | 1 | | | | | | 0 | 0 | | | | | | |
| | Kilindi | Existing | 5 | 5 | N/A | N/A | N/A | N/A | N/A | N/A | 1 | 1 | N/A | N/A | N/A | N/A | N/A |
| | | In operation | 5 | 5 | N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | N/A | N/A | N/A | N/A | N/A |
| | Korogwe DC | Existing | 4 | 4 | 5 | 7 | 9 | | | | 0 | 0 | 1 | 2 | 3 | | |
| | | In operation | 2 | 2 | 4 | 6 | 8 | | | | 0 | 0 | 0 | 1 | 2 | | |
| | Lushoto | Existing | 4 | 4 | 4 | 6 | 6 | 6 | 6 | | | | | | | | |
| | | In operation | 4 | 4 | 4 | 6 | 6 | 6 | 6 | | | | | | | | |
| | Muheza | Existing | 0 | 0 | | 1 | 1 | 1 | 1 | 0 | 0 | | | | | | |
| | | In operation | 0 | 0 | | 1 | 1 | 1 | 1 | 0 | 0 | | | | | | |
| | Mkinga | Existing | N/A | 1 | 2 | 2 | | | | | N/A | 0 | | | | | |
| | | In operation | N/A | 1 | 1 | 2 | | | | | N/A | 0 | | | | | |
| | Pangani | Existing | 0 | 0 | | 1 | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | 1 | | | | | 0 | 0 | | | | | |
| | Tanga M. C. | Existing | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Korogwe TC | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (2)
Livestock primary and secondary market

| | | | Livestock primary market | | | | | | | Livestock secondary market | | | | | | |
|----------|----------------|--------------|--------------------------|-------|--------|-------|-------|-------|-------|----------------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| MOROGORO | Morogoro M. C. | Existing | 1 | 1 | 1 | | | | | 1 | 1 | 1 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 1 | 1 | 1 | | | | |
| | Morogoro D.C | Existing | 2 | 2 | 3 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 2 | 2 | 3 | | | | | 0 | 0 | 0 | | | | |
| | Mvomero | Existing | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Kilosa | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Kilombero | Existing | 2 | 2 | 5 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| | | In operation | 1 | 0 | 3 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ulanga | Existing | 5 | 5 | 5 | | | | | 0 | 0 | | | | | |
| | | In operation | 2 | 2 | 2 | | | | | 0 | 0 | | | | | |
| PWANI | Kibaha TC | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Kibaha | Existing | 1 | 1 | 2 | 3 | 3 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 1 | 1 | 2 | 2 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Bagamoyo | Existing | 2 | 2 | 2 | | | | | 0 | 0 | | | | | |
| | | In operation | 2 | 2 | 2 | | | | | 1 | 1 | | | | | |
| | Mafia | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Mkuranga | Existing | 0 | 0 | 0 | 1 | | | | 0 | 0 | 0 | 0 | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | | | |
| | Kisarawe | Existing | 0 | 0 | 1 | | | | | 0 | 0 | 1 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Rufiji | Existing | 2 | 2 | | | | | | | | | | | | |
| | | In operation | 2 | 2 | | | | | | | | | | | | |
| DSM | Ilala | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Kinondoni | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Temeke | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Kilwa | Existing | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Lindi D.C. | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Lindi T.C. | Existing | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Liwale | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | | | | | | | | 0 | 0 | 0 | | | | |
| | Nachingwea | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Ruangwa | Existing | 0 | 0 | 0 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 0 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| LINDI | Mtwara T.C | Existing | 0 | 0 | | | | | | 0 | 0 | 1 | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Mtwara D. C. | Existing | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A |
| | Masasi | Existing | N/A | N/A | N/A | | | | | N/A | 1 | 1 | 2 | | | |
| | | In operation | N/A | N/A | N/A | | | | | N/A | N/A | N/A | N/A | | | |
| | Nanyumbu | Existing | | | 0 | | | | | | | 0 | | | | |
| | | In operation | | | 0 | | | | | | | 0 | | | | |
| | Tandahimba | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Newala | Existing | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (3)
Livestock primary and secondary market

| | | | Livestock primary market | | | | | | | Livestock secondary market | | | | | | |
|---------|---------------|--------------|--------------------------|-------|--------|-------|-------|-------|-------|----------------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| RUVUMA | Songea T. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| | Songea D.C | Existing | N/A | N/A | N/A | | | | | N/A | N/A | 1 | 1 | 1 | 1 | 1 |
| | | In operation | N/A | N/A | N/A | | | | | N/A | N/A | 1 | 1 | 1 | 1 | 1 |
| | Namtumbo | Existing | N/A | 0 | 0 | 1 | 1 | 1 | | N/A | 0 | 0 | 0 | 0 | 0 | 1 |
| | | In operation | N/A | 0 | 0 | 0 | 1 | 0 | 2 | N/A | 0 | 0 | 0 | 0 | 0 | 0 |
| | Mbinga | Existing | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 1 |
| IRINGA | Tunduru | Existing | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | | | |
| | | In operation | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | | | |
| | Iringa | Existing | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| | | In operation | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| | Kilolo | Existing | N/A | 2 | 5 | | | | | N/A | N/A | | | | | |
| | | In operation | N/A | 2 | 5 | | | | | N/A | N/A | | | | | |
| | Iringa M.C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | Ludewa | Existing | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MBEYA | Makete | Existing | 1 | 1 | 1 | 2 | 2 | N/A | N/A | 0 | 0 | 0 | 0 | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 0 | 1 | 1 | N/A | N/A | 0 | 0 | 0 | 0 | N/A | N/A | N/A |
| | Mufindi | Existing | 2 | 2 | 2 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | | | | |
| | Njombe TC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Njombe DC | Existing | 4 | 4 | | | | | | 0 | 0 | | | | | |
| | | In operation | 4 | 4 | | | | | | 0 | 0 | | | | | |
| | Mbeya M. C. | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| SINGIDA | Mbeya D. C. | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Mbarali | Existing | 9 | 9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | In operation | 9 | 9 | 9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Kyela | Existing | 0 | 0 | 0 | 0 | N/A | N/A | N/A | 0 | 0 | 0 | 0 | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 0 | 0 | N/A | N/A | N/A | 0 | 0 | 0 | 0 | N/A | N/A | N/A |
| | Rungwe | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Mbozi | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| Ileje | Chunya | Existing | 2 | 2 | 2 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 2 | 2 | 2 | | | | | 0 | 0 | 0 | | | | |
| | Singida T. C. | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Singida D. C. | Existing | 6 | 6 | 6 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 4 | 4 | 4 | | | | | 0 | 0 | 0 | | | | |
| | Manyoni | Existing | 7 | 7 | 7 | 7 | | | | 0 | 0 | | | | | |
| | | In operation | 7 | 7 | 7 | 7 | | | | 0 | 0 | | | | | |
| Iramba | Existing | 18 | 18 | 19 | | | | | | 1 | 1 | | | | | |
| | In operation | 18 | 18 | 19 | | | | | | 1 | 1 | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (4)***Livestock primary and secondary market***

| | | | Livestock primary market | | | | | | | | Livestock secondary market | | | | | | | |
|-----------|-----------------|--------------|--------------------------|-------|-------|-------|--------|-------|-------|-------|----------------------------|-------|-------|-------|--------|-------|-----|-----|
| | | | Actual | | | | Target | | | | Actual | | | | Target | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | |
| TABORA | Tabora M. C. | Existing | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Igunga | Existing | 1 | 1 | | | | | | | 1 | 1 | | | | | | |
| | | In operation | 1 | 1 | | | | | | | 1 | 1 | | | | | | |
| | Nzega | Existing | 3 | 4 | | | | | | | 0 | 0 | | | | | | |
| | | In operation | 3 | 4 | | | | | | | 0 | 0 | | | | | | |
| | Sikonge | Existing | 2 | 2 | 2 | 4 | 4 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 2 | 2 | 2 | 4 | 4 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tabora(Uyui) | Existing | 4 | 4 | 5 | | | | | | 0 | 0 | 0 | | | | | |
| | | In operation | 4 | 4 | 5 | | | | | | 0 | 0 | 0 | | | | | |
| RUKWA | Urambo | Existing | 2 | 2 | 2 | | | | | | 0 | 0 | 0 | | | | | |
| | | In operation | 2 | 2 | 2 | | | | | | 0 | 0 | 0 | | | | | |
| | Sumbawanga D.C. | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Sumbawanga T.C. | Existing | | | | | | | | | | | | | | | | |
| KIGOMA | Nkasi | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Mpanda DC | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Kasulu | Existing | 1 | 1 | 1 | | | | | | 1 | 1 | 1 | | | | | |
| SHINYANGA | | In operation | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | | | | | |
| | Kibondo | Existing | NA | NA | 1 | 2 | 3 | 3 | 3 | NA | NA | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | | | | | | | 0 | 0 | | | | | | |
| | Kigoma D. C. | Existing | 2 | 2 | 2 | 3 | | | | | 0 | 0 | | | | | | |
| | | In operation | 0 | 0 | 0 | 1 | | | | | 0 | 0 | | | | | | |
| SHINYANGA | Kigoma T. C. | Existing | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | | | | | |
| | Shinyanga M.C. | Existing | 3 | 3 | 3 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A | N/A | N/A |
| | | In operation | 2 | 1 | 1 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A | N/A | N/A |
| | Shinyanga D.C. | Existing | 5 | 5 | 5 | 5 | 6 | 6 | 7 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 5 | 5 | 5 | 5 | 6 | 6 | 7 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| | Kishapu | Existing | 2 | 2 | 2 | 2 | 3 | 3 | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 2 | 2 | 2 | 2 | 3 | 3 | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Kahama | Existing | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Bariadi | Existing | 4 | 4 | 4 | | | | | | N/A | N/A | | | | | | |
| | | In operation | 4 | 4 | 4 | | | | | | | | | | | | | |
| | Maswa | Existing | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Meatu | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Bukombe | Existing | 5 | 5 | 5 | | | | | | 0 | 0 | 0 | | | | | |
| | | In operation | 5 | 5 | 5 | | | | | | 0 | 0 | 0 | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (5)
Livestock primary and secondary market

| | | | Livestock primary market | | | | | | | Livestock secondary market | | | | | | |
|---------|--------------|--------------|--------------------------|-------|--------|-------|-------|-------|-------|----------------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| KAGERA | Biharamulo | Existing | 0 | 1 | 1 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 1 | 1 | | | | | 0 | 0 | 0 | | | | |
| | Chato | Existing | 0 | 0 | | | | | | 0 | 1 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 1 | | | | | |
| | Bukoba D. C. | Existing | 2 | 2 | 2 | | | | | | | | | | | |
| | | In operation | 2 | 2 | 2 | | | | | | | | | | | |
| | Misenyi | Existing | | | 3 | | | | | | | 0 | | | | |
| | | In operation | | | 1 | | | | | | | 0 | | | | |
| | Bukoba T. C. | Existing | N/A | N/A | | | | | | N/A | N/A | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Karagwe | Existing | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| | | In operation | 1 | 1 | 1 | 1 | | | | 1 | 1 | 1 | 1 | | | |
| | Muleba | Existing | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ngara | Existing | 1 | 1 | 1 | 1 | 2 | 3 | 3 | 1 | 1 | 1 | 2 | 2 | 3 | 3 |
| | | In operation | 1 | 1 | 1 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | 0 | 0 | N/A | N/A |
| MWANZA | Ilemela | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nyamagana | Existing | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | | In operation | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | Magu | Existing | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | In operation | 2 | 2 | 2 | 3 | 3 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | Geita | Existing | 4 | 4 | 4 | 5 | 5 | 6 | 6 | N/A | N/A | N/A | N/A | N/A | 1 | 1 |
| | | In operation | 4 | 4 | 4 | 5 | 5 | 6 | 6 | N/A | N/A | N/A | N/A | N/A | 0 | 1 |
| | Ukerewe | Existing | N/A | N/A | 1 | | | | | 0 | 0 | | | | | |
| | | In operation | N/A | N/A | | | | | | 0 | 0 | | | | | |
| | Missungwi | Existing | 1 | 2 | 2 | | | | | 0 | 0 | 0 | 1 | | | |
| | | In operation | 1 | 2 | 2 | | | | | 0 | 0 | 0 | 1 | | | |
| | Sengerema | Existing | 2 | 2 | 2 | 2 | 3 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 1 | 1 | 1 | 2 | 3 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Kwimba | Existing | 3 | 3 | 3 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 3 | 3 | 3 | | | | | 0 | 0 | 0 | | | | |
| MARA | Musoma T. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Musoma D. C. | Existing | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 4 | 4 | 6 | 6 | 8 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Serengeti | Existing | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Bunda | Existing | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Rorya | Existing | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 0 | 0 | 1 | 1 | 2 | 2 | 2 |
| | | In operation | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 0 | 0 | 1 | 1 | 2 | 2 | 2 |
| | Tarime | Existing | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| MANYARA | Babati TC | Existing | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | Babati D.C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Hanang | Existing | 10 | 10 | 10 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 10 | 10 | 10 | | | | | 0 | 0 | 0 | | | | |
| | Kiteto | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mbulu | Existing | 7 | 7 | 8 | | | | | 0 | 0 | | | | | |
| | | In operation | 7 | 7 | 8 | | | | | 0 | 0 | | | | | |
| | Simanjiro | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (6)***Livestock holding ground and Feeder road (km)***

| | | | Livestock holding ground | | | | | | | | Feeder road (km) | | | | | | | |
|-------------|--------------|--------------|--------------------------|-------|--------|-------|-------|-------|-------|-------|------------------|-------|--------|-------|-------|-------|--|--|
| | | | Actual | | Target | | | | | | Actual | | Target | | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | |
| DODOMA | Chamwino | Existing | 1 | 1 | | | | | | | | | | | | | | |
| | | In operation | 1 | 1 | | | | | | | | | | | | | | |
| | Bahi | Existing | 2 | 2 | 3 | | | | | N/A | N/A | | | | | | | |
| | | In operation | 0 | 0 | 0 | | | | | N/A | N/A | | | | | | | |
| | Dodoma M. C. | Existing | 1 | 1 | 1 | | | | | 178.2 | 178.2 | 178.2 | | | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 168 | 168 | 168 | | | | | | |
| | Kondoa | Existing | 2 | 2 | 2 | 2 | 2 | | | | | | | | | | | |
| | | In operation | 2 | 2 | 2 | 2 | 2 | | | | | | | | | | | |
| | Kongwa | Existing | 3 | 3 | | | | | | 525 | 525 | 525 | 600 | 700 | 800 | 1000 | | |
| | | In operation | 0 | 0 | | | | | | 430 | 452 | 461 | | | | | | |
| | Mpwapwa | Existing | 0 | 0 | | | | | | N/A | N/A | | | | | | | |
| | | In operation | 0 | 0 | | | | | | N/A | N/A | | | | | | | |
| ARUSHA | Arusha | Existing | 1 | 1 | 1 | 1 | 1 | 1 | | | | | | | | | | |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | | | | | | | | | | |
| | Meru | Existing | 0 | 0 | | | | | | 596 | 596 | 596 | 596 | 606 | 616 | 616 | | |
| | | In operation | 0 | 0 | | | | | | 343 | 343 | 343 | 343 | 353 | 356 | 450 | | |
| | Arusha M. C. | Existing | N/A | N/A | | | | | | 200 | 200 | | | | | | | |
| | | In operation | N/A | N/A | | | | | | 200 | 200 | | | | | | | |
| | Karatu | Existing | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 280 | 280 | 280 | 280 | 280 | 280 | 280 | | |
| | | In operation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 20 | 35 | 45 | 65 | 85 | 104 | 129 | | |
| | Monduli | Existing | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | | |
| | | In operation | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | | |
| | Longido | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 640 | 640 | 640 | 650 | 650 | 670 | 680 | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 640 | 640 | 640 | 0 | 0 | 0 | 0 | | |
| | Ngorongoro | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| KILIMANJARO | Moshi D. C. | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Hai | Existing | 2 | 2 | 2 | | | | | 18 | 18 | 18 | | | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 18 | 16 | 16 | | | | | | |
| | Siha | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Moshi M. C. | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Mwanga | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Rombo | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 79 | 79 | 79 | 83 | 90 | 90 | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 79 | 79 | 79 | 83 | 90 | 90 | | |
| | Same | Existing | 0 | 0 | 0 | | 1 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | |
| | | In operation | 0 | 0 | 0 | | 1 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | |
| TANGA | Handeni | Existing | 2 | 2 | 2 | 2 | 2 | 2 | 2 | NA | NA | NA | NA | NA | NA | NA | | |
| | | In operation | 1 | 1 | | | | | | NA | NA | | | | | | | |
| | Kilindi | Existing | N/A | N/A | 2 | N/A | N/A | N/A | N/A | 252 | 254 | 0 | 0 | 0 | 0 | 0 | | |
| | | In operation | N/A | N/A | 0 | N/A | N/A | N/A | N/A | 252 | 254 | 0 | 0 | 0 | 0 | 0 | | |
| | Korogwe DC | Existing | 0 | 0 | 0 | 1 | 2 | | | 592 | 592 | 600 | 712 | 725 | | | | |
| | | In operation | 0 | 0 | 0 | 1 | 2 | | | 592 | 592 | 600 | 712 | 725 | | | | |
| | Lushoto | Existing | | | | | | | | 641 | 641 | 641 | 641 | 641 | 641 | 641 | | |
| | | In operation | | | | | | | | 451 | 451 | 549 | 596 | 641 | 641 | 641 | | |
| | Muheza | Existing | 0 | 0 | | | | | | 318 | 318 | | | | | | | |
| | | In operation | 0 | 0 | | | | | | 318 | 318 | | | | | | | |
| | Mkinga | Existing | N/A | 0 | | | | | | N/A | 293 | 293 | | | | | | |
| | | In operation | N/A | 0 | | | | | | N/A | 293 | 293 | | | | | | |
| | Pangani | Existing | 0 | 0 | | | | | | 0 | 0 | 4 | 7 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | 4 | 7 | | | | | |
| | Tanga M. C. | Existing | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 73 | 73 | 73 | 80 | 80 | 100 | 100 | | |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 73 | 73 | 73 | 80 | 80 | 100 | 100 | | |
| | Korogwe TC | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (7)***Livestock holding ground and Feeder road (km)***

| | | Livestock holding ground | | | | | | | | Feeder road (km) | | | | | | | |
|----------|---------------|--------------------------|-------|-------|-------|--------|-------|-------|-------|------------------|-------|-------|-------|--------|-------|-----|---|
| | | Actual | | | | Target | | | | Actual | | | | Target | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | |
| MOROGORO | Morogoro M. C | Existing | 0 | 0 | 0 | | | | | 86 | 86 | 86 | | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 86 | 86 | 86 | | | | | |
| | Morogoro D.C. | Existing | 0 | 0 | 0 | | | | | 56 | 51 | 51 | | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 27 | 27 | 28 | | | | | |
| | Mvomero | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 324 | 360 | 400 | N/A | N/A | N/A | N/A | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 324 | 360 | 400 | N/A | N/A | N/A | N/A | | |
| | Kilosa | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Kilombero | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 20 | N/A | N/A | N/A | N/A | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 20 | N/A | N/A | N/A | N/A | | |
| PWANI | Ulanga | Existing | 0 | 0 | | | | | 79.5 | 79.5 | | | | | | | |
| | | In operation | 0 | 0 | | | | | 45 | 45 | | | | | | | |
| | Kibaha TC | Existing | 0 | 0 | | | | | 190 | 241 | 235 | 258 | 285 | 313 | 344 | | |
| | | In operation | 0 | 0 | | | | | 130 | 150 | 165 | 182 | 200 | 220 | 242 | | |
| | Kibaha | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 72 | 72 | 73 | 74 | 75 | 75 | 76 | | |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 72 | 72 | 73 | 74 | 75 | 75 | 76 | | |
| | Bagamoyo | Existing | 0 | 0 | | | | | 519 | 519 | | | | | | | |
| | | In operation | 0 | 0 | | | | | 519 | 519 | | | | | | | |
| | Mafia | Existing | 0 | 0 | 0 | | | | 42 | 42 | 51 | | | | | | |
| | | In operation | 0 | 0 | 0 | | | | 19 | 119 | 27 | | | | | | |
| DSM | Mkuranga | Existing | 0 | 0 | 0 | 1 | | | 222 | 222 | 222 | 222 | | | | | |
| | | In operation | 0 | 0 | | | | | 152 | 152 | 202 | 202 | | | | | |
| | Kisarawe | Existing | 0 | 0 | 2 | | | | 202 | 230 | 231 | | | | | | |
| | | In operation | 0 | 0 | 0 | | | | 95 | 121 | 121 | | | | | | |
| | Rufiji | Existing | | | | | | | 380 | 380 | | | | | | | |
| | | In operation | | | | | | | 380 | 380 | | | | | | | |
| | Ilala | Existing | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Kinondoni | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINDI | Temeke | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Kilwa | Existing | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Lindi D.C. | Existing | 0 | 0 | | | | | 345 | 345 | | | | | | | |
| | | In operation | 0 | 0 | | | | | N/A | N/A | | | | | | | |
| | Lindi T.C. | Existing | 0 | 0 | | | | | 32 | 32 | | | | | | | |
| | | In operation | 0 | 0 | | | | | 15 | 20 | | | | | | | |
| | Liwale | Existing | 1 | 1 | 1 | | | | 530 | 530 | 530 | | | | | | |
| | | In operation | 0 | 0 | 0 | | | | 530 | 530 | 530 | | | | | | |
| MTWARA | Nachingwea | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Ruangwa | Existing | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 187 | 187 | 187 | 207 | 227 | 247 | 267 | |
| | | In operation | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 187 | 187 | 187 | 207 | 227 | 247 | 267 | |
| | Mtwara T.C | Existing | 0 | 0 | | | | | | 30 | 30 | | | | | | |
| | | In operation | 0 | 0 | | | | | | 30 | 30 | | | | | | |
| | Mtwara D. C. | Existing | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 540 | 586 | 591 | N/A | N/A | N/A | N/A | |
| | | In operation | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 540 | 586 | 591 | N/A | N/A | N/A | N/A | |
| | Masasi | Existing | N/A | N/A | 1 | | | | | 312 | 312 | 520 | | | | | |
| | | In operation | N/A | N/A | 1 | | | | | 312 | 312 | | | | | | |
| Nanyumbu | Existing | | | | 1 | | | | | | | 477 | | | | | |
| | | In operation | | | 0 | | | | | | | 477 | | | | | |
| | Tandahimba | Existing | 0 | 0 | 0 | | | | | 436 | 436 | 436 | | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 436 | 436 | 436 | | | | | |
| | Newala | Existing | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | 1 | | | | 0 | 0 | 0 | 0 | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (8)***Livestock holding ground and Feeder road (km)***

| | | | Livestock holding ground | | | | | | | Feeder road (km) | | | | | | |
|---------|---------------|--------------|--------------------------|-------|--------|-------|-------|-------|-------|------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| RUVUMA | Songea T. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 82 | 82 | 90 | 90 | 95 | 95 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 82 | 82 | 90 | 90 | 95 | 95 |
| | Songea D.C. | Existing | N/A | N/A | N/A | | | | | 421 | 421 | 421 | 451 | 481 | 511 | 541 |
| | | In operation | N/A | N/A | N/A | | | | | 366 | 375 | 379 | 391 | 404 | 416 | 429 |
| | Namtumbo | Existing | N/A | 0 | 0 | 0 | 1 | 1 | 1 | N/A | 29 | 29 | 29 | 31 | 31 | 31 |
| | | In operation | N/A | 0 | 0 | 0 | 0 | 1 | 1 | N/A | 17 | 17 | 18 | 19 | 20 | 20 |
| | Mbinga | Existing | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 500 | 800 | 1000 | 1200 | 1400 | 1600 | 1800 |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 500 | 800 | 1000 | 1200 | 1400 | 1600 | 1800 |
| IRINGA | Tunduru | Existing | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 542 | 542 | 542 | 546 | | | |
| | | In operation | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 542 | 542 | 542 | 546 | | | |
| | Iringa | Existing | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 4370 | 4890 | 5334 | 5423 | 5920 | 6033 | 6531 |
| | | In operation | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 4370 | 4890 | 5334 | 5423 | 5920 | 6033 | 6531 |
| | Kilolo | Existing | N/A | N/A | 2 | | | | | N/A | 134.5 | | | | | |
| | | In operation | N/A | N/A | 2 | | | | | N/A | 134.5 | | | | | |
| | Iringa M.C. | Existing | | | | | | | | 17.5 | 17.5 | 17.5 | 17.5 | 17.5 | 17.5 | 17.5 |
| | | In operation | | | | | | | | 17.5 | 17.5 | 17.5 | 17.5 | 17.5 | 17.5 | 17.5 |
| | Ludewa | Existing | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 320 | 320 | 380 | | | | |
| | | In operation | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 320 | 320 | 380 | 478 | | | |
| | Makete | Existing | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 247.5 | 247.5 | 247.5 | N/A | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 247.5 | 247.5 | 247.5 | N/A | N/A | N/A | N/A |
| | Mufindi | Existing | 0 | 0 | 1 | 2 | 3 | 3 | 3 | 204.7 | 204.7 | 210 | 230 | | | |
| | | In operation | 0 | 0 | 0 | 1 | 2 | 3 | 3 | 204.7 | 204.7 | 210 | 230 | | | |
| | Njombe TC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Njombe DC | Existing | | | | | | | | 905 | 905 | | | | | |
| | | In operation | | | | | | | | 905 | 905 | | | | | |
| MBEYA | Mbeya M. C. | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Mbeya D. C. | Existing | | | | | | | | 417 | 417 | 417 | 417 | 417 | 417 | 417 |
| | | In operation | | | | | | | | 417 | 417 | 417 | 417 | 417 | 417 | 417 |
| | Mbarali | Existing | 1 | 1 | N/A | N/A | N/A | N/A | N/A | 751 | 751 | 801 | 801 | 801 | 801 | 801 |
| | | In operation | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 236 | 236 | 236 | N/A | N/A | N/A | N/A |
| | Kyela | Existing | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 0 | 0 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Rungwe | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544 | 544 | 564 | 584 | 604 | 624 | 644 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544 | 544 | 564 | 584 | 604 | 624 | 644 |
| | Mbozi | Existing | 0 | 0 | 0 | 1 | | | | 896 | 896 | 896 | | | | |
| | | In operation | 0 | 0 | | | | | | 479 | 559 | 559 | | | | |
| | Ileje | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Chunya | Existing | 0 | 0 | 0 | | | | | 51 | 51 | 51 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 51 | 51 | 51 | | | | |
| SINGIDA | Singida T. C. | Existing | 1 | 1 | | | | | | 93.4 | 93.4 | | | | | |
| | | In operation | 1 | 1 | | | | | | 93.4 | 93.4 | | | | | |
| | Singida D. C. | Existing | 2 | 2 | | | | | | 615 | 625 | | | | | |
| | | In operation | 2 | 2 | | | | | | 430 | 440 | | | | | |
| | Manyoni | Existing | 2 | 2 | 2 | | | | | 624 | 624 | 624 | 624 | | | |
| | | In operation | 0 | 0 | 0 | | | | | 624 | 624 | 624 | 624 | | | |
| | Iramba | Existing | 0 | 0 | | | | | | 0 | 74 | 174 | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 74 | 174 | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (9)***Livestock holding ground and Feeder road (km)***

| | | | Livestock holding ground | | | | | | | Feeder road (km) | | | | | | |
|--------------|-----------------|--------------|--------------------------|-------|--------|-------|-------|-------|-------|------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| Tabora | Tabora M. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198 | 198 | 198 | 208 | 218 | 229 | 252 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198 | 198 | 198 | 208 | 218 | 229 | 252 |
| | Igunga | Existing | 0 | 0 | | | | | | 741 | 741 | 741 | | | | |
| | | In operation | 0 | 0 | | | | | | 153 | 153 | 153 | | | | |
| | Nzega | Existing | 1 | 1 | | | | | | 423 | 423 | | | | | |
| | | In operation | 0 | 0 | | | | | | 423 | 423 | | | | | |
| | Sikonge | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 629 | 629 | 629 | 629 | 629 | 629 | 629 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205 | 205 | 205 | 215 | 215 | 215 | 215 |
| Tabora(Uyui) | Tabora(Uyui) | Existing | 3 | 3 | 3 | | | | | 961 | 961 | 961 | | | | |
| | | In operation | 3 | 3 | 3 | | | | | 961 | 961 | 961 | | | | |
| | Urambo | Existing | 0 | 0 | 0 | | | | | NA | NA | NA | | | | |
| | | In operation | 0 | 0 | 0 | | | | | NA | NA | NA | | | | |
| Rukwa | Sumbawanga D.C. | Existing | | | | | | | | 300 | 300 | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Sumbawanga T.C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nkasi | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mpanda DC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| Kigoma | Kasulu | Existing | 0 | 0 | 0 | | | | | 668.4 | 668.4 | 668.4 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 668.4 | 668.4 | 668.4 | | | | |
| | Kibondo | Existing | NA | NA | | | | | | 55 | 55 | 36 | 36 | 36 | 36 | 36 |
| | | In operation | 0 | 0 | | | | | | 55 | 55 | | | | | |
| | Kigoma D. C. | Existing | 3 | 3 | 3 | | | | | 24 | 34 | 54 | 69 | 84 | 97 | |
| | | In operation | 0 | 1 | 2 | | | | | 24 | 34 | 54 | 69 | 84 | 97 | |
| | Kigoma T. C. | Existing | 0 | 0 | 0 | 1 | | | | 266 | 266 | 266 | 266 | | | |
| | | In operation | 0 | 0 | 0 | 1 | | | | 80 | 91 | 95 | 102 | | | |
| Shinyanga | Shinyanga M.C. | Existing | 1 | 1 | 1 | N/A | N/A | N/A | N/A | 92 | 92 | 92 | N/A | N/A | N/A | N/A |
| | | In operation | 1 | 1 | 1 | N/A | N/A | N/A | N/A | 92 | 92 | 92 | N/A | N/A | N/A | N/A |
| | Shinyanga D.C. | Existing | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 320 | 320 | 320 | 320 | 350 | 400 | 500 |
| | | In operation | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 130 | 130 | 130 | 130 | 350 | 400 | 500 |
| | Kishapu | Existing | 0 | 0 | 0 | 0 | 1 | 1 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | In operation | 0 | 0 | 0 | 0 | 1 | 1 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Kahama | Existing | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 446 | 566 | 884 | N/A | N/A | N/A | N/A |
| | | In operation | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 220 | 300 | 884 | N/A | N/A | N/A | N/A |
| Bukombe | Bariadi | Existing | N/A | N/A | | | | | | 351 | 629 | | | | | |
| | | In operation | | | | | | | | 174 | 174 | | | | | |
| | Maswa | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 306 | 313 | 320 | 319 | 340 | 345 | 350 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 47 | 77 | 85 | 94 | 100 | 120 | 130 |
| | Meatu | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Bukombe | Existing | 1 | 1 | 1 | | | | | 19 | 19 | 19 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 3 | 3 | 3 | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (10)***Livestock holding ground and Feeder road (km)***

| | | | Livestock holding ground | | | | | | | Feeder road (km) | | | | | | |
|---------|--------------|--------------|--------------------------|-------|--------|-------|-------|-------|-------|------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| KAGERA | Biharamulo | Existing | 2 | 2 | 2 | | | | | 204.7 | 204.7 | 204.7 | | | | |
| | | In operation | 2 | 2 | 2 | | | | | 204.7 | 204.7 | 204.7 | | | | |
| | Chato | Existing | 2 | 2 | | | | | | N/A | 120 | | | | | |
| | | In operation | 0 | 1 | | | | | | N/A | 120 | | | | | |
| | Bukoba D. C. | Existing | 2 | 2 | 1 | | | | | 1,087 | 1,087 | | | | | |
| | | In operation | 2 | 2 | 1 | | | | | 1,087 | 1,087 | | | | | |
| | Misenyi | Existing | | | 2 | | | | | | | 117.8 | | | | |
| | | In operation | | | 1 | | | | | | | 117.8 | | | | |
| | Bukoba T. C. | Existing | 1 | 1 | | | | | | 14 | 14 | | | | | |
| | | In operation | 1 | 1 | | | | | | 14 | 14 | | | | | |
| MWANZA | Karagwe | Existing | 0 | 0 | 0 | | | | | 384.3 | 384.3 | 384.3 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 384.3 | 384.3 | 384.3 | | | | |
| | Muleba | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 414 | 414 | 414 | 414 | 414 | 414 | 414 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 414 | 414 | 414 | 414 | 414 | 414 | 414 |
| | Ngara | Existing | 1 | 1 | 1 | 2 | 3 | 3 | 3 | 244 | 244 | 244 | 336 | 378.5 | 378.5 | 378.5 |
| | | In operation | 0 | 0 | 0 | 2 | 3 | 3 | 3 | 244 | 244 | 244 | 336 | 378.5 | 378.5 | 378.5 |
| | Ilemela | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nyamagana | Existing | 0 | 0 | | | | | | N/A | N/A | | | | | |
| | | In operation | 0 | 0 | | | | | | N/A | N/A | | | | | |
| MARA | Magu | Existing | 0 | 0 | 1 | 1 | 1 | 1 | 1 | | | | | | | |
| | | In operation | 0 | 0 | 0 | 0 | 1 | 1 | 1 | | | | | | | |
| | Geita | Existing | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 885 | 1062 | 1168 | 1200 | 1250 | 1269 | 1300 |
| | | In operation | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 338 | 405 | 446 | 535 | 642 | 770 | 924 |
| | Ukerewe | Existing | 1 | 1 | 2 | | | | | 103 | 103 | | | | | |
| | | In operation | 1 | 1 | | | | | | 101 | 101 | | | | | |
| | Missungwi | Existing | 1 | 1 | 1 | | | | | 233 | 233 | 233 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 233 | 233 | 233 | | | | |
| | Sengerema | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 543 | 543 | 543 | | | | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 245 | 245 | 245 | | | | |
| MANYARA | Kwimba | Existing | 2 | 2 | 2 | | | | | 514 | 514 | 514 | | | | |
| | | In operation | 2 | 2 | 2 | | | | | 191 | 191 | 191 | | | | |
| | Musoma T. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 106 | 106 | 106 | 123 | 155 | 168 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 8 | 10 | 21 | 61 | 101 | 141 |
| | Musoma D. C. | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 332 | 332 | 332 | 332 | 332 | 332 | 332 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 129 | 129 | 170 | 180 | 190 | 200 |
| | Serengeti | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 485 | 485 | 485 | 505 | 525 | 545 | 565 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 2000 | 200 | 220 | 240 | 260 | 280 |
| | Bunda | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 488 | 488 | 488 | 488 | 488 | 488 | 488 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 | 236 | 251 | 280 | 322 | 396 | 488 |
| MARA | Rorya | Existing | 1 | 1 | 3 | 3 | 3 | 3 | 3 | N/A | N/A | 132 | 153 | 165 | 185 | 245 |
| | | In operation | 1 | 1 | 3 | 3 | 3 | 3 | 3 | N/A | N/A | 132 | 153 | 165 | 185 | 245 |
| | Tarime | Existing | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 270 | 270 | 315 | 315 | 350 | 350 | 400 |
| | | In operation | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 270 | 270 | 315 | 315 | 350 | 350 | 400 |
| | Babati TC | Existing | 0 | 0 | | | | | | N/A | N/A | | | | | |
| | | In operation | 0 | 0 | | | | | | N/A | N/A | | | | | |
| | Babati D.C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Hanang | Existing | 0 | 0 | 0 | | | | | 256 | 256 | 256 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 256 | 256 | 256 | | | | |
| MANYARA | Kiteto | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mbulu | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Simanjiro | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (11)
Abattoirs and Grain market

| | | | Abattoirs | | | | | | | Grain market | | | | | | |
|-------------|--------------|--------------|-----------|-------|--------|-------|-------|-------|-------|--------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Chamwino | Existing | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | | In operation | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | Bahi | Existing | N/A | 2 | 2 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | N/A | 0 | 2 | 1 | | | | 0 | 0 | 0 | | | | |
| | Dodoma M. C. | Existing | 1 | 1 | 1 | | | | | 8 | 8 | 8 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 6 | 6 | 6 | | | | |
| | Kondoa | Existing | 1 | 1 | 1 | 1 | 1 | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | Kongwa | Existing | 2 | 2 | | | | | | 3 | 3 | | | | | |
| | | In operation | 2 | 2 | | | | | | 1 | 1 | | | | | |
| | Mpwapwa | Existing | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | | | | | | | | | | | | |
| ARUSHA | Arusha | Existing | | | | | | | | N/A | N/A | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Meru | Existing | 1 | 1 | 2 | 2 | 3 | 4 | 4 | 6 | 6 | 7 | 7 | 7 | 7 | 7 |
| | | In operation | 1 | 1 | 2 | 2 | 3 | 4 | 4 | 6 | 6 | 7 | 7 | 7 | 7 | 7 |
| | Arusha M. C. | Existing | 1 | 1 | | | | | | N/A | N/A | | | | | |
| | | In operation | 1 | 1 | | | | | | N/A | N/A | | | | | |
| | Karatu | Existing | 1 | 1 | 1 | 2 | 2 | 3 | 4 | 4 | 4 | 4 | 6 | 7 | 7 | 8 |
| | | In operation | 1 | 1 | 1 | 2 | 2 | 3 | 4 | 4 | 4 | 4 | 6 | 7 | 7 | 8 |
| | Monduli | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 0 |
| | Longido | Existing | 1 | 1 | 2 | 4 | 7 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ngorongoro | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| KILIMANJARO | Moshi D. C. | Existing | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 8 | 8 | 8 | 10 | 12 | 12 | 14 |
| | | In operation | 2 | 2 | 2 | 2 | 4 | 4 | 4 | 8 | 8 | 8 | 10 | 12 | 12 | 14 |
| | Hai | Existing | 1 | 1 | 1 | | | | | 10 | 10 | 6 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 10 | 10 | 6 | | | | |
| | Siha | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Moshi M. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mwanga | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Rombo | Existing | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 5 | 5 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 1 | 2 | 3 | 4 | 5 | 5 | 5 | 6 | 7 | 8 | 9 | 10 |
| | Same | Existing | 2 | 2 | 2 | 2 | 4 | 4 | 4 | 0 | 0 | 0 | | | | |
| | | In operation | 2 | 2 | 2 | 2 | 4 | 4 | 4 | 0 | 0 | 0 | | | | |
| TANGA | Handeni | Existing | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| | | In operation | 1 | 1 | | | | | | 7 | 7 | | | | | |
| | Kilindi | Existing | N/A | N/A | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | In operation | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Korogwe DC | Existing | 1 | 1 | 2 | 3 | 4 | | | 13 | 13 | 14 | 16 | 20 | | |
| | | In operation | 1 | 1 | 2 | 3 | 4 | | | 13 | 13 | 14 | 16 | 20 | | |
| | Lushoto | Existing | 3 | 3 | 3 | 4 | 5 | 7 | 8 | | | | | | | |
| | | In operation | 3 | 3 | 3 | 4 | 5 | 7 | 8 | | | | | | | |
| | Muheza | Existing | 0 | 0 | 0 | 1 | 1 | 1 | | 5 | 5 | 6 | 8 | 9 | 10 | 10 |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | | 5 | 5 | 6 | 8 | 9 | 10 | 10 |
| | Mkinga | Existing | N/A | 0 | 0 | 1 | | | | N/A | 0 | 1 | 1 | 2 | 2 | 3 |
| | | In operation | N/A | 0 | 0 | | | | | N/A | 0 | 0 | | | | |
| | Pangani | Existing | 0 | 0 | | 1 | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | 1 | | | | 0 | 0 | | | | | |
| | Tanga M. C. | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Korogwe TC | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 3 | 3 | 3 | 3 | 3 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 3 | 3 | 3 | 3 | 3 |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (12)***Abattoirs and Grain market***

| | | Abattoirs | | | | | | | | Grain market | | | | | | | |
|----------|---------------|--------------|-------|--------|-------|-------|-------|-------|-------|--------------|-------|--------|-------|-------|-------|-----|--|
| | | Actual | | Target | | | | | | Actual | | Target | | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | |
| MOROGORO | Morogoro M. C | Existing | 1 | 1 | 1 | | | | | N/A | N/A | N/A | | | | | |
| | | In operation | 1 | 1 | 1 | | | | | N/A | N/A | N/A | | | | | |
| | Morogoro D.C | Existing | 1 | 1 | 1 | | | | | 0 | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 0 | 0 | 0 | | | | | |
| | Mvomero | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6 | 6 | 6 | 7 | 7 | 7 | 10 | |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 6 | 6 | 6 | 8 | 7 | 10 | 10 | |
| | Kilosa | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Kilombero | Existing | 1 | 1 | 1 | 2 | 3 | 4 | 5 | 16 | 16 | 18 | N/A | N/A | N/A | N/A | |
| | | In operation | 1 | 1 | 1 | 2 | 3 | 4 | 5 | 16 | 16 | 18 | N/A | N/A | N/A | N/A | |
| PWANI | Ulanga | Existing | 1 | 1 | | | | | | 0 | 0 | | | | | | |
| | | In operation | 1 | 1 | | | | | | 0 | 0 | | | | | | |
| | Kibaha TC | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | | |
| | Kibaha | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | | | | | | |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | | | | | | |
| | Bagamoyo | Existing | 0 | 0 | | 2 | | | | 0 | 0 | | | | | | |
| | | In operation | 0 | 0 | 2 | | | | | 0 | 0 | | | | | | |
| | Mafia | Existing | 1 | 1 | 1 | 1 | | | | 0 | 0 | 0 | | | | | |
| DSM | | In operation | 1 | 1 | 1 | | | | | 0 | 0 | 0 | | | | | |
| | Mkuranga | Existing | 0 | 0 | 1 | 1 | | | | 0 | 0 | 0 | 1 | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | | |
| | Kisarawe | Existing | 1 | 1 | 2 | | | | | 0 | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 0 | 0 | 0 | | | | | |
| | Rufiji | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Ilala | Existing | 10 | 10 | 10 | 10 | 12 | 12 | 12 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
| | | In operation | 10 | 10 | 10 | 10 | 12 | 12 | 12 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
| LINDI | Kinondoni | Existing | 8 | 8 | 8 | 10 | 10 | 10 | 10 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | |
| | | In operation | 8 | 8 | 8 | 10 | 10 | 10 | 10 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | |
| | Temeke | Existing | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | |
| | | In operation | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | |
| | Kilwa | Existing | 0 | 0 | 0 | 1 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | In operation | 0 | 0 | 0 | 1 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Lindi D.C. | Existing | 0 | 0 | | | | | | N/A | N/A | | | | | | |
| | | In operation | 0 | 0 | | | | | | N/A | N/A | | | | | | |
| | Lindi T.C. | Existing | 1 | 1 | | | | | | 0 | 0 | | | | | | |
| MTWARA | Liwale | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Nachingwea | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Ruangwa | Existing | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 3 | 3 | 3 | 3 | |
| | | In operation | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 3 | 3 | 3 | 0 | |
| | Mtwara T.C | Existing | 1 | 1 | | | | | | 0 | 0 | | | | | | |
| | | In operation | 1 | 1 | | | | | | 0 | 0 | | | | | | |
| | Mtwara D. C. | Existing | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A | |
| | | In operation | 0 | 0 | 0 | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A | N/A | N/A | N/A | |
| MTWARA | Masasi | Existing | 1 | 1 | 1 | | | | | 2 | 3 | 3 | | | | | |
| | | In operation | 1 | 1 | | | | | | 2 | 2 | | | | | | |
| | Nanyumbu | Existing | | | 1 | | | | | | | 0 | | | | | |
| | | In operation | | | 0 | | | | | | | 0 | | | | | |
| | Tandahimba | Existing | 1 | 1 | 1 | | | | | 0 | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 0 | 0 | 0 | | | | | |
| MTWARA | Newala | Existing | 1 | 1 | 1 | 1 | 6 | | | 0 | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | 1 | 1 | 0 | | | 0 | 0 | 0 | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (13)***Abattoirs and Grain market***

| | | | Abattoirs | | | | | | | Grain market | | | | | | |
|---------|---------------|--------------|-----------|-------|--------|-------|-------|-------|-------|--------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| RUVUMA | Songea T. C. | Existing | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 1 | 1 | 1 | 2 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 1 | 1 | 1 | 2 |
| | Songea D.C. | Existing | N/A | N/A | N/A | | | | | 11 | 11 | 12 | 13 | 14 | 15 | 16 |
| | | In operation | N/A | N/A | N/A | | | | | 13 | 13 | 14 | 16 | 18 | 19 | 20 |
| | Namtumbo | Existing | N/A | 0 | 0 | 1 | 1 | 1 | 1 | N/A | 0 | 0 | 0 | 0 | 1 | 2 |
| | | In operation | N/A | 0 | 0 | 0 | 1 | 1 | 1 | N/A | 0 | 0 | 0 | 0 | 1 | 1 |
| | Mbinga | Existing | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 11 | 12 | 12 | 13 | 13 | 14 | 15 |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 11 | 12 | 12 | 13 | 13 | 14 | 15 |
| | Tunduru | Existing | 1 | 1 | 1 | 1 | 1 | 1 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| IRINGA | Iringa | Existing | 5 | 5 | 5 | 5 | 7 | 8 | 9 | 16 | 16 | 25 | 30 | 53 | 78 | 119 |
| | | In operation | 2 | 3 | 3 | 4 | 6 | 7 | 9 | 16 | 16 | 25 | 30 | 53 | 78 | 119 |
| | Kilolo | Existing | N/A | 1 | | | | | | N/A | 7 | | | | | |
| | | In operation | N/A | 1 | | | | | | N/A | 2 | | | | | |
| | Iringa M.C. | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 | 5 | 5 | 5 | 6 | 6 | 6 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 | 55 | 5 | 5 | 11 | 11 | 11 |
| | Ludewa | Existing | 2 | 2 | 3 | 3 | 3 | | | 6 | 6 | 7 | 7 | 7 | | |
| | | In operation | 2 | 2 | | | | | | 2 | 2 | | | | | |
| | Makete | Existing | 0 | 0 | 1 | 1 | 2 | 2 | N/A | 2 | 2 | 6 | 8 | 8 | 8 | N/A |
| | | In operation | 0 | 0 | 0 | 1 | 2 | 2 | N/A | 2 | 2 | 2 | 8 | 8 | 8 | N/A |
| | Mufindi | Existing | 1 | 1 | 1 | | | | | 5 | 5 | 5 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | Njombe TC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Njombe DC | Existing | 1 | 1 | 1 | 2 | | | | 1 | 1 | | | | | |
| | | In operation | 1 | 1 | | | | | | 1 | 1 | | | | | |
| MBEYA | Mbeya M. C. | Existing | 5 | 5 | 5 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 5 | 5 | 5 | | | | | 0 | 0 | 0 | | | | |
| | Mbeya D. C. | Existing | 2 | 4 | 5 | 6 | 6 | 6 | 6 | | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 2 | 4 | 4 | 5 | 6 | 6 | 6 | | 1 | 1 | 1 | 1 | 1 | 1 |
| | Mbarali | Existing | 1 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | In operation | 1 | 1 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Kyela | Existing | 2 | 2 | 2 | 2 | N/A | N/A | N/A | 6 | 6 | 6 | 6 | N/A | N/A | N/A |
| | | In operation | 2 | 2 | 2 | 2 | N/A | N/A | N/A | 6 | 6 | 6 | 6 | N/A | N/A | N/A |
| | Rungwe | Existing | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 4 | 4 | 9 | 9 | 9 | 9 | 9 |
| | | In operation | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 4 | 4 | 9 | 9 | 9 | 9 | 9 |
| | Mbozi | Existing | 3 | 3 | | | | | | 3 | 5 | | | | | |
| | | In operation | 3 | 3 | | | | | | 3 | 5 | | | | | |
| | Ileje | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Chunya | Existing | 3 | 3 | 3 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 3 | 3 | 3 | | | | | 0 | 0 | 0 | | | | |
| SINGIDA | Singida T. C. | Existing | 1 | 1 | | | | | | 2 | 16 | 16 | | | | |
| | | In operation | 1 | 1 | | | | | | 2 | 2 | | | | | |
| | Singida D. C. | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 2 | 2 | | | | | | 0 | 0 | | | | | |
| | Manyoni | Existing | 1 | 1 | 1 | 1 | | | | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | 1 | 1 | | | | 0 | 0 | | | | | |
| | Iramba | Existing | 2 | 2 | | | | | | 0 | 0 | | | | | |
| | | In operation | 2 | 2 | | | | | | 0 | 0 | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (14)***Abattoirs and Grain market***

| | | | Abattoirs | | | | | | | Grain market | | | | | | |
|-----------|-----------------|--------------|-----------|-------|--------|-------|-------|-------|-------|--------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| TABORA | Tabora M. C. | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Igunga | Existing | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | Nzega | Existing | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | | In operation | 1 | 1 | | | | | | 0 | 0 | | | | | |
| | Sikonge | Existing | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tabora(Uyui) | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| RUKWA | Urambo | Existing | 1 | 1 | 1 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 0 | 0 | 0 | | | | |
| | Sumbawanga D.C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Sumbawanga T.C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nkasi | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mpanda DC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| KIGOMA | Kasulu | Existing | 1 | 1 | 1 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 0 | 0 | 0 | | | | |
| | Kibondo | Existing | NA | NA | 1 | 1 | 1 | 1 | 1 | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Kigoma D. C. | Existing | 0 | 0 | | | | | | | | | | | | |
| | | In operation | 0 | 0 | | | | | | | | | | | | |
| | Kigoma T. C. | Existing | 2 | 3 | 3 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 2 | 3 | 3 | | | | | 0 | 0 | 0 | | | | |
| | Shinyanga M.C. | Existing | 2 | 2 | 2 | 1 | N/A | N/A | N/A | 3 | 4 | 6 | 1 | N/A | N/A | N/A |
| | | In operation | 2 | 2 | 2 | 3 | N/A | N/A | N/A | 3 | 4 | 6 | 7 | N/A | N/A | N/A |
| SHINYANGA | Shinyanga D.C. | Existing | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 2 |
| | | In operation | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 2 | 2 |
| | Kishapu | Existing | 4SLA | 4 | 4 | 4 | 4 | 4SLA | 4 | 9 | 9 | 9 | 10 | 11 | 11 | 12 |
| | | In operation | 4SLA | 4 | 4 | 4 | 4 | 4SLA | 4 | 9 | 9 | 9 | 10 | 11 | 11 | 12 |
| | Kahama | Existing | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 2 | 2 | 3 | 4 | N/A | N/A | N/A |
| | | In operation | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 2 | 2 | 3 | 4 | N/A | N/A | N/A |
| | Bariadi | Existing | 1 | 1 | 1 | | | | | N/A | N/A | | | | | |
| | | In operation | 1 | 1 | 1 | | | | | | | | | | | |
| | Mawsa | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Meatu | Existing | | | | | | | | | | | | | | | |
| | In operation | | | | | | | | | | | | | | | |
| Bukombe | Existing | 3 | 3 | 3 | | | | | | 16 | 16 | 16 | | | | |
| | In operation | 2 | 3 | 3 | | | | | | 16 | | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (15)***Abattoirs and Grain market***

| | | Abattoirs | | | | | | | Grain market | | | | | | | |
|-----------|--------------|--------------|-------|--------|-------|-------|-------|-------|--------------|-------|--------|-------|-------|-------|-------|-----|
| | | Actual | | Target | | | | | Actual | | Target | | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | |
| KAGERA | Biharamulo | Existing | 1 | 1 | 1 | | | | 12 | 12 | 12 | | | | | |
| | | In operation | 1 | 1 | 1 | | | | 12 | 12 | 12 | | | | | |
| | Chato | Existing | 0 | 0 | 1 | | | | 10 | 11 | | | | | | |
| | | In operation | 0 | 0 | 1 | | | | 10 | 11 | | | | | | |
| | Bukoba D. C. | Existing | 0 | 0 | | | | | 12 | 12 | 8 | | | | | |
| | | In operation | 0 | 0 | | | | | 12 | 12 | 8 | | | | | |
| | Misenyi | Existing | | | 0 | | | | | | 8 | | | | | |
| | | In operation | | | 0 | | | | | | 8 | | | | | |
| | Bukoba T. C. | Existing | 1 | 1 | | | | | 3 | 3 | | | | | | |
| | | In operation | 1 | 1 | | | | | 3 | 3 | | | | | | |
| MWANZA | Karagwe | Existing | 2 | 2 | 2 | 2 | | | 0 | 0 | 0 | | | | | |
| | | In operation | 2 | 2 | 2 | 2 | | | 0 | 0 | 0 | | | | | |
| | Muleba | Existing | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 11 | 11 | 11 | 13 | 14 | 15 | 15 |
| | | In operation | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 11 | 11 | 11 | 13 | 14 | 15 | 15 |
| | Ngara | Existing | 6 | 6 | 9 | 9 | 12 | 13 | 15 | 15 | 19 | 23 | 24 | 24 | 24 | 25 |
| | | In operation | 6 | 6 | 7 | 7 | 12 | 13 | 15 | 15 | 19 | 23 | 24 | 24 | 24 | 25 |
| | Ilemela | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nyamagana | Existing | 3 | 3 | 3 | 3 | 5 | 5 | 5 | 21 | 21 | | 23 | 25 | 25 | |
| MARA | | In operation | 3 | 3 | 3 | | | | | 21 | 21 | | | | | |
| | Magu | Existing | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | | | | |
| | Geita | Existing | N/A | N/A | N/A | 1 | 1 | 1 | 1 | 187 | 188 | 188 | 188 | 188 | 189 | 189 |
| | | In operation | N/A | N/A | N/A | 0 | 1 | 1 | 1 | 180 | 182 | 184 | 187 | 187 | 189 | 189 |
| | Ukerewe | Existing | 13 | 13 | | | | | | 1 | 1 | | | | | |
| | | In operation | 8 | 8 | | | | | | 1 | 1 | | | | | |
| | Missungwi | Existing | 3 | 3 | 3 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 3 | 3 | 3 | | | | | 0 | 0 | 0 | | | | |
| MANYARA | Sengerema | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 20 | 20 | 20 | 20 | 20 | 25 | 25 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 20 | 20 | 20 | 20 | 20 | 25 | 25 |
| | Kwimba | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Musoma T. C. | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | Musoma D. C. | Existing | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | In operation | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 6 | 6 | 6 | 6 | 8 | 8 | 8 |
| | Serengeti | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 12 | 12 | 12 | 14 | 14 | 14 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 12 | 12 | 12 | 13 | 13 | 13 |
| | Bunda | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Rorya | Existing | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 0 | 0 | 2 | 2 | 3 | 3 | 3 |
| | | In operation | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 0 | 0 | 2 | 2 | 3 | 3 | 3 |
| | Tarime | Existing | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 3 | 3 | 4 | 4 | 4 | 4 | 4 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 3 | 3 | 4 | 4 | 4 | 4 | 4 |
| | Babati TC | Existing | 1 | 1 | | | | | 1 | 0 | 0 | | | | 1 | |
| | | In operation | 1 | 1 | | | | | | 0 | 0 | | | | | |
| BABATI | Babati D.C | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Hanang | Existing | 1 | 1 | 1 | | | | | 15 | 15 | 15 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 15 | 15 | 15 | | | | |
| | Kiteto | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| MBULU | Mbulu | Existing | 3 | 3 | 3 | | | | | 0 | 0 | | | | | |
| | | In operation | 3 | 3 | 3 | | | | | 0 | 0 | | | | | |
| SIMANJIRO | Simanjiro | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (16)
Pulperies and Hides and skin bandas

| | | Pulperies | | | | | | | | Skin bandas | | | | | | | | |
|-------------|--------------|--------------|-------|-------|-------|--------|-------|-------|-------|-------------|-------|-------|-------|--------|-------|----|----|--|
| | | Actual | | | | Target | | | | Actual | | | | Target | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | | |
| DODOMA | Chamwino | Existing | NA | NA | NA | NA | NA | NA | NA | 1 | 1 | | | | | | | |
| | | In operation | NA | NA | NA | NA | NA | NA | NA | 1 | 1 | | | | | | | |
| | Bahi | Existing | 0 | 0 | 0 | | | | | | | 6 | | | | | | |
| | | In operation | 0 | 0 | 0 | | | | | | | 1 | | | | | | |
| | Dodoma M. C. | Existing | NA | NA | NA | | | | | | 7 | 7 | 7 | | | | | |
| | | In operation | NA | NA | NA | | | | | | 3 | 3 | 3 | | | | | |
| | Kondooa | Existing | NA | NA | NA | NA | NA | | | 8 | 8 | 8 | 8 | 8 | | | | |
| | | In operation | NA | NA | NA | NA | NA | | | 8 | 8 | 8 | 8 | 8 | | | | |
| | Kongwa | Existing | 0 | 0 | | | | | | | 6 | 6 | | | | | | |
| | | In operation | 0 | 0 | | | | | | | 2 | 2 | | | | | | |
| ARUSHA | Mpwapwa | Existing | 0 | 0 | | | | | | | 5 | 5 | | | | | | |
| | | In operation | 0 | 0 | | | | | | | | | | | | | | |
| | Arusha | Existing | 4 | 4 | 4 | 4 | 4 | 4 | 4 | | 6 | 6 | | | | | | |
| | | In operation | 4 | 4 | 4 | 4 | 4 | 4 | 4 | | 6 | 6 | | | | | | |
| | Meru | Existing | 8 | 8 | 2 | 2 | 1 | 1 | 2 | NA | 2 | 2 | 1 | 1 | 1 | 1 | 1 | |
| | | In operation | 4 | 4 | | | | | | NA | 2 | 2 | | | | | | |
| | Arusha M. C. | Existing | 1 | 1 | | | | | | 3 | 2 | | | | | | | |
| | | In operation | 1 | 1 | | | | | | 2 | 2 | | | | | | | |
| | Karatu | Existing | 26 | 26 | 26 | 26 | 26 | 27 | 28 | NA | NA | NA | 4 | 5 | 7 | 11 | | |
| | | In operation | 12 | 12 | 12 | 17 | 19 | 22 | 25 | NA | NA | NA | 4 | 5 | 7 | 11 | | |
| KILIMANJARO | Monduli | Existing | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | |
| | | In operation | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | |
| | Longido | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 4 | 7 | 8 | 8 | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | |
| | Ngorongoro | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Moshi D. C. | Existing | 3 | 3 | 3 | 23 | 23 | 23 | 23 | 2 | 2 | 2 | 29 | 29 | 29 | 29 | 29 | |
| | | In operation | 2 | 2 | 2 | 23 | 23 | 23 | 23 | 2 | 2 | 2 | 29 | 29 | 29 | 29 | 29 | |
| | Hai | Existing | 7 | 7 | 8 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | | | | | |
| | | In operation | 4 | 5 | 6 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | | | | | |
| TANGA | Siha | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Moshi M. C. | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Mwanga | Existing | | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | | |
| | Rombo | Existing | 0 | 2 | 1 | 5 | 10 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | |
| | | In operation | 0 | 2 | 3 | 8 | 18 | 23 | 23 | 1 | 1 | 2 | 4 | 4 | 5 | 6 | | |
| | Same | Existing | 0 | 0 | 0 | | | | | 2 | 2 | 2 | | 4 | 4 | 4 | 4 | |
| | | In operation | 0 | 0 | 0 | | | | | 1 | 1 | 1 | | 4 | 4 | 4 | 4 | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (17)**Pulperies and Hides and skin bandas**

| | | | Pulperies | | | | | | Skin bandas | | | | | | | |
|----------|---------------|--------------|-----------|-------|-------|--------|-------|-------|-------------|-------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | | Target | | | Actual | | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| MOROGORO | Morogoro M. C | Existing | 0 | 0 | 0 | | | | | 1 | 1 | 1 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 1 | 1 | 1 | | | | |
| | Morogoro D.C | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Mvomero | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 2 | 2 | 2 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 2 | 2 | 2 |
| | Kilosa | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Kilombero | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PWANI | Ulanga | Existing | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | | In operation | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | Kibaha TC | Existing | 0 | 0 | | | | | | 3 | 3 | | | | | |
| | | In operation | 0 | 0 | | | | | | 3 | 3 | | | | | |
| | Kibaha | Existing | 0 | 0 | | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Bagamoyo | Existing | 0 | 0 | | | | | | 2 | 2 | | | | | |
| | | In operation | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | Mafia | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| DSM | Mkuranga | Existing | 6 | 6 | 10 | 10 | | | | 0 | 0 | 0 | 1 | | | |
| | | In operation | 3 | 3 | 5 | 10 | | | | 0 | 0 | 0 | | | | |
| | Kisarawe | Existing | 0 | 0 | 0 | | | | | 1 | 1 | 2 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 1 | 1 | 1 | | | | |
| | Rufiji | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Ilala | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 3 | 3 | 3 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 3 | 3 | 3 |
| | Kinondoni | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 |
| LINDI | Temeke | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| | Kilwa | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Lindi D.C. | Existing | NA | NA | | | | | | 0 | 0 | | | | | |
| | | In operation | NA | NA | | | | | | 0 | 0 | | | | | |
| | Lindi T.C. | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Liwale | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | | | | | | | | | | | | | | |
| MTWARA | Nachingwea | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Ruangwa | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| | Mtwara T.C | Existing | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | |
| | Mtwara D. C. | Existing | 0 | 0 | 0 | NA | NA | NA | NA | 0 | 0 | 0 | NA | NA | NA | NA |
| | | In operation | 0 | 0 | 0 | NA | NA | NA | NA | 0 | 0 | 0 | NA | NA | NA | NA |
| | Masasi | Existing | NA | NA | NA | | | | | NA | NA | NA | | | | |
| | | In operation | NA | NA | NA | | | | | NA | NA | NA | | | | |
| Nanyumbu | | Existing | | | 0 | | | | | | | 0 | | | | |
| | | In operation | | | 0 | | | | | | | 0 | | | | |
| | Tandahimba | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | Newala | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (18)**Pulperies and Hides and skin bandas**

| | | Pulperies | | | | | | | | Skin bandas | | | | | | | |
|---------|---------------|--------------|-------|--------|-------|-------|-------|-------|-------|-------------|-------|--------|-------|-------|-------|----|--|
| | | Actual | | Target | | | | | | Actual | | Target | | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | |
| RUUVUMA | Songea T. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | |
| | Songea D.C. | Existing | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | |
| | Namtumbo | Existing | NA | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 | 0 | 0 | 0 | 0 | 0 | |
| IRINGA | Mbinga | Existing | 60 | 72 | 89 | 95 | 100 | 108 | 112 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | |
| | | In operation | 60 | 72 | 89 | 95 | 100 | 108 | 112 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | |
| | Tunduru | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | | In operation | 0 | 0 | 1 | 1 | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | Iringa | Existing | 3 | 3 | 3 | 3 | 5 | 8 | 10 | 5 | 5 | 5 | 5 | 7 | 8 | 9 | |
| MBEYA | | In operation | 3 | 3 | 3 | 3 | 5 | 8 | 10 | 2 | 3 | 3 | 4 | 6 | 7 | 9 | |
| | Kilolo | Existing | NA | 0 | | 1 | 1 | | NA | 1 | | | | | | | |
| | | In operation | NA | 0 | | 1 | 1 | | NA | 1 | | | | | | | |
| | Iringa M.C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| SINGIDA | Ludewa | Existing | 1 | 1 | 3 | 3 | 3 | | | 2 | 2 | 3 | 3 | 3 | | | |
| | | In operation | | | | | | | | 1 | 1 | | | | | | |
| | Makete | Existing | 20 | 20 | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 4 | 4 | 4 | |
| | | In operation | 20 | 20 | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 4 | 4 | 4 | |
| | Mufindi | Existing | 0 | 0 | 0 | | | | | 7 | 7 | 7 | 8 | 9 | 10 | 10 | |
| NJOMBE | Njombe TC | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Njombe DC | Existing | NA | NA | | | | | | 4 | 4 | | | | | | |
| | | In operation | NA | NA | | | | | | 4 | 4 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| MBEYA | Mbeya M. C. | Existing | 1 | 1 | 1 | | | | | 4 | 4 | 4 | | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 4 | 4 | 4 | | | | | |
| | Mbeya D. C. | Existing | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | 4 | 4 | 4 | 4 | |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | 4 | 4 | 4 | 4 | |
| | Mbarali | Existing | NA | NA | NA | NA | NA | NA | NA | 4 | 4 | 5 | 5 | 5 | 5 | 5 | |
| NJOMBE | | In operation | NA | NA | NA | NA | NA | NA | NA | 4 | 4 | 4 | NA | NA | NA | NA | |
| | Kyela | Existing | 0 | 0 | 0 | 0 | NA | NA | NA | 2 | 2 | 2 | 2 | NA | NA | NA | |
| | | In operation | 0 | 0 | 0 | 0 | NA | NA | NA | 0 | 0 | 0 | 2 | NA | NA | NA | |
| | Rungwe | Existing | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | |
| | | In operation | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | |
| SINGIDA | Mbozi | Existing | 18 | 30 | | | | | | 3 | 3 | | | | | | |
| | | In operation | 15 | 27 | | | | | | 2 | 2 | | | | | | |
| | Ileje | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Chunya | Existing | 0 | 0 | 0 | | | | | 3 | 3 | 3 | | | | | |
| SINGIDA | | In operation | 0 | 0 | 0 | | | | | 2 | 2 | 2 | | | | | |
| | Singida T. C. | Existing | 0 | 0 | | | | | | 1 | 1 | | | | | | |
| | | In operation | 0 | 0 | | | | | | 1 | 1 | | | | | | |
| | Singida D. C. | Existing | 0 | 0 | | | | | | 8 | 8 | 8 | 10 | | | | |
| | | In operation | 0 | 0 | | | | | | 0 | 3 | 3 | 10 | | | | |
| Manyoni | Existing | 0 | 0 | | | | | | 10 | 10 | 10 | | | | | | |
| | In operation | 0 | 0 | | | | | | 1 | 1 | 1 | | | | | | |
| Iramba | Existing | 0 | 0 | | | | | | 6 | 6 | | | | | | | |
| | In operation | 0 | 0 | | | | | | 0 | 0 | | | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (19)**Pulperies and Hides and skin bandas**

| | | | Pulperies | | | | | | | Skin bandas | | | | | | |
|-----------|-----------------|--------------|-----------|-------|--------|-------|-------|-------|-------|-------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| TABORA | Tabora M. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 5 | 5 | 5 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 5 | 5 | 5 |
| | Igunga | Existing | 1 | 2 | | | | | | 3 | 5 | 5 | | | | |
| | | In operation | 0 | 1 | | | | | | 3 | 5 | 10 | | | | |
| | Nzega | Existing | 0 | 0 | | | | | | 1 | 1 | | 6 | | | |
| | | In operation | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | Sikonge | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 3 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 3 |
| | Tabora(Uyui) | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 2 | 4 | 6 | 8 | 10 |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 2 | 4 | 6 | 8 | 10 |
| RUKWA | Urambo | Existing | 0 | 0 | 0 | | | | | 4 | 4 | 4 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 4 | 4 | 4 | | | | |
| | Sumbawanga D.C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Sumbawanga T.C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nkasi | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mpanda DC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| KIGOMA | Kasulu | Existing | 0 | 0 | 0 | 1 | | | | 1 | 1 | 1 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 1 | 1 | 1 | | | | |
| | Kibondo | Existing | | | | | | | | NA | NA | 6 | 8 | 8 | 8 | 8 |
| | | In operation | | | | | | | | 0 | 0 | | | | | |
| | Kigoma D. C. | Existing | 5 | 5 | 8 | | | | | 0 | 0 | | | | | |
| | | In operation | 5 | 5 | 8 | | | | | 0 | 0 | | | | | |
| | Kigoma T. C. | Existing | 0 | 0 | 0 | | | | | 2 | 2 | 2 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 2 | 2 | 2 | | | | |
| | Shinyanga M.C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 2 | NA | NA | NA | NA |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 2 | NA | NA | NA | NA |
| SHINYANGA | Shinyanga D.C. | Existing | NA | NA | NA | NA | NA | NA | NA | 3 | 3 | 3 | 3 | 3 | 4 | 5 |
| | | In operation | NA | NA | NA | NA | NA | NA | NA | 1 | 1 | 1 | 1 | 3 | 4 | 5 |
| | Kishapu | Existing | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 6 | 6 | 6 | 6 | 7 | 8 | 8 |
| | | In operation | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 6 | 7 | 8 |
| | Kahama | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 3 | 4 | 4 | 4 |
| | Bariadi | Existing | NA | NA | | | | | | 1 | 1 | 1 | | | | |
| | | In operation | | | | | | | | 0 | 0 | 0 | | | | |
| | Maswa | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Meatu | Existing | | | | | | | | | | | | | | | |
| | In operation | | | | | | | | | | | | | | | |
| Bukombe | Existing | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | | | | |
| | In operation | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (20)**Pulperies and Hides and skin bandas**

| | | | Pulperies | | | | | | Skin bandas | | | | | | | |
|-----------|--------------|--------------|-----------|-------|-------|--------|-------|-------|-------------|-------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | | Target | | | Actual | | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| KAGERA | Biharamulo | Existing | 0 | 0 | 0 | | | | | 1 | 1 | 1 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 1 | 1 | 1 | | | | |
| | Chato | Existing | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | | In operation | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | Bukoba D. C. | Existing | 76 | 78 | 47 | | | | | 2 | 2 | 1 | | | | |
| | | In operation | 70 | 72 | 42 | | | | | 2 | 2 | 1 | | | | |
| | Misenyi | Existing | | | 23 | | | | | | | 0 | | | | |
| | | In operation | | | 23 | | | | | | | 0 | | | | |
| | Bukoba T. C. | Existing | 4 | 4 | | | | | | 1 | 1 | | | 3 | 3 | |
| | | In operation | 4 | 4 | | | | | | 1 | 1 | | | 3 | 3 | |
| MWANZA | Karagwe | Existing | 3 | 4 | 4 | | | | | 2 | 2 | 2 | 3 | | | |
| | | In operation | 3 | 4 | 4 | | | | | 0 | 0 | 0 | | | | |
| | Muleba | Existing | 28 | 38 | 40 | 50 | 60 | 60 | 70 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| | | In operation | 28 | 38 | 40 | 50 | 60 | 60 | 70 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| | Ngara | Existing | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 3 | 3 | 5 | 5 |
| | | In operation | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 3 | 3 | 5 | 5 |
| | Ilemela | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Nyamagana | Existing | 0 | 0 | | | | | | 2 | 2 | 2 | 4 | 4 | 4 | 4 |
| MARA | | In operation | 0 | 0 | | | | | | 2 | 2 | 2 | | | | |
| | Magu | Existing | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 11 | 27 | 27 | 27 |
| | | In operation | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 11 | 27 | 27 | 27 |
| | Geita | Existing | NA | NA | NA | NA | NA | NA | NA | 8 | 8 | 8 | 8 | 8 | 8 | 10 |
| | | In operation | NA | NA | NA | NA | NA | NA | NA | 4 | 4 | 4 | 5 | 6 | 6 | 8 |
| | Ukerewe | Existing | 0 | 0 | | | | | | 4 | 4 | | | | | |
| | | In operation | 0 | 0 | | | | | | 4 | 4 | | | | | |
| | Missungwi | Existing | 0 | 0 | 0 | | | | | 4 | 4 | 4 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 4 | 4 | 4 | | | | |
| MANYARA | Sengerema | Existing | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 6 | 7 | 9 |
| | | In operation | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 3 | 3 | 3 | 4 | 5 | 6 | 8 |
| | Kwimba | Existing | 0 | 0 | 0 | | | | | 8 | 8 | 8 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 8 | 8 | 8 | | | | |
| | Musoma T. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| | Musoma D. C. | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 3 | 3 | 3 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 3 | 3 | 3 |
| | Serengeti | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 6 | 6 | 6 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 6 | 6 | 6 |
| MANYARA | Bunda | Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 4 | 6 |
| | | In operation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 4 | 6 |
| | Rorya | Existing | 0 | 0 | NA | NA | NA | NA | NA | 0 | 0 | 4 | 6 | 8 | 8 | 8 |
| | | In operation | 0 | 0 | NA | NA | NA | NA | NA | 0 | 0 | 4 | 6 | 8 | 8 | 8 |
| | Tarime | Existing | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 8 | 8 | 18 | 18 | 18 | 18 | 18 |
| | | In operation | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 7 | 7 | 18 | 18 | 18 | 18 | 18 |
| | Babati TC | Existing | | | | | | | | 1 | 1 | | | | | |
| | | In operation | | | | | | | | 1 | 1 | | | | | |
| | Babati D.C | Existing | | | | | | | | | | | | | | |
| HABARAGI | Hanang | Existing | 0 | 0 | 0 | | | | | 4 | 4 | 4 | | | | |
| | | In operation | 0 | 0 | 0 | | | | | 3 | 3 | 3 | | | | |
| | Kiteto | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mbulu | Existing | 0 | 0 | | | | | | 1 | 1 | | | | | |
| | | In operation | 0 | 0 | | | | | | 1 | 1 | | | | | |
| SIMANJIRO | Simanjiro | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (21)
Milling machine and Oil extracting machines

| | | | Milling machine | | | | | | | Oil extracting machines | | | | | | |
|-------------|--------------|--------------|-----------------|-------|--------|-------|-------|-------|-------|-------------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Chamwino | Existing | 311 | 311 | | | | | | 5 | 5 | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Bahi | Existing | | | | | | | | 0 | 0 | 0 | | | | |
| | | In operation | | | | | | | | 0 | 0 | 1 | | | | |
| | Dodoma M. C. | Existing | 101 | 101 | 101 | | | | | 17 | 17 | 17 | | | | |
| | | In operation | 101 | 101 | 101 | | | | | 17 | 17 | 17 | | | | |
| | Kondoa | Existing | 180 | 180 | 180 | 180 | 180 | | | 6 | 6 | 6 | 6 | 6 | | |
| | | In operation | 120 | 120 | 120 | 120 | 120 | | | 4 | 4 | 4 | 4 | 4 | 4 | |
| | Kongwa | Existing | NA | NA | | | | | | 18 | 22 | | | | | |
| | | In operation | NA | NA | | | | | | 15 | 16 | | | | | |
| | Mpwapwa | Existing | | | | | | | | 7 | 7 | | | | | |
| | | In operation | 278 | 278 | | | | | | 7 | 7 | | | | | |
| ARUSHA | Arusha | Existing | | | | | | | | 4 | 4 | 4 | | | | |
| | | In operation | | 71 | 71 | | | | | 4 | 2 | 2 | | | | |
| | Meru | Existing | 212 | 212 | 220 | 220 | 223 | 225 | 225 | 8 | 8 | 5 | 5 | 2 | 2 | 2 |
| | | In operation | 205 | 201 | 220 | 220 | 223 | 225 | 225 | 8 | 8 | | | | | |
| | Arusha M. C. | Existing | 170 | 170 | | | | | | 16 | 16 | | | | | |
| | | In operation | 156 | 156 | | | | | | 12 | 12 | | | | | |
| | Karatu | Existing | 88 | 88 | 88 | 91 | 94 | 101 | 108 | 2 | 3 | 3 | 5 | 9 | 13 | 17 |
| | | In operation | 82 | 84 | 84 | 86 | 89 | 95 | 105 | 2 | 3 | 3 | 5 | 9 | 13 | 17 |
| | Monduli | Existing | 107 | 107 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 107 | 107 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| | Longido | Existing | 50 | 50 | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | 50 | 50 | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ngorongoro | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| KILIMANJARO | Moshi D. C. | Existing | 196 | 200 | 204 | 208 | 212 | 216 | 220 | 65 | 67 | 69 | 71 | 73 | 75 | 77 |
| | | In operation | 196 | 198 | 200 | 202 | 204 | 206 | 208 | 65 | 66 | 68 | 70 | 72 | 74 | 76 |
| | Hai | Existing | 70 | 70 | | | | | | 110 | 13 | 13 | | | | |
| | | In operation | 66 | 66 | | | | | | 110 | 11 | 11 | | | | 55 |
| | Siha | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Moshi M. C. | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Mwanga | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Rombo | Existing | 228 | 196 | 230 | 232 | 235 | 240 | 240 | 46 | 44 | 50 | 52 | 55 | 57 | 60 |
| | | In operation | 221 | 196 | 230 | 232 | 235 | 240 | 240 | 46 | 44 | 50 | 52 | 55 | 57 | 60 |
| | Same | Existing | 105 | 120 | 122 | 122 | | | | 2 | 2 | 2 | | | | |
| | | In operation | 97 | 120 | 118 | 118 | | | | 1 | 1 | 1 | | | | |
| TANGA | Handeni | Existing | 135 | 125 | 125 | 225 | 225 | 275 | 300 | 7 | 11 | 15 | 15 | 15 | 15 | 15 |
| | | In operation | 123 | 125 | | | | | | 6 | 11 | | | | | |
| | Kilindi | Existing | 192 | 192 | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 4 | 0 | 0 | 0 | 0 |
| | | In operation | 192 | 192 | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0 | 0 | 0 | 0 | 0 |
| | Korogwe DC | Existing | 106 | 111 | 116 | 125 | 130 | | | 3 | 3 | 5 | 8 | 9 | | |
| | | In operation | 106 | 111 | 116 | 125 | 130 | | | 3 | 3 | 5 | 8 | 9 | | |
| | Lushoto | Existing | 200 | 200 | 250 | 270 | 300 | 350 | 350 | 1 | 1 | 2 | 4 | 4 | 4 | 5 |
| | | In operation | 200 | 200 | 250 | 270 | 300 | 350 | 350 | 1 | 1 | 2 | 4 | 4 | 4 | 5 |
| | Muheza | Existing | 153 | 175 | | | | | | 1 | 1 | | | | | |
| | | In operation | 146 | 165 | | | | | | 1 | 1 | | | | | |
| | Mkinga | Existing | NA | 88 | 88 | | | | | NA | 0 | 0 | | | | |
| | | In operation | NA | 79 | 79 | | | | | NA | 0 | 0 | | | | |
| | Pangani | Existing | 15 | 16 | | | | | | 1 | 0 | | | | | |
| | | In operation | 14 | 16 | | | | | | 1 | 0 | | | | | |
| | Tanga M. C. | Existing | 160 | 165 | 170 | 175 | 180 | 185 | 190 | 0 | 0 | 0 | 1 | 2 | 3 | 3 |
| | | In operation | 160 | 165 | 170 | 175 | 180 | 185 | 190 | 0 | 0 | 0 | 1 | 2 | 3 | 3 |
| | Korogwe TC | Existing | 49 | 49 | NA | NA | NA | NA | NA | 1 | 1 | NA | NA | NA | NA | NA |
| | | In operation | 47 | 47 | NA | NA | NA | NA | NA | 1 | 1 | NA | NA | NA | NA | NA |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (22)
Milling machine and Oil extracting machines

| | | Milling machine | | | | | | | Oil extracting machines | | | | | | | |
|------------|----------------|-----------------|-------|--------|-------|-------|-------|-------|-------------------------|-------|--------|-------|-------|-------|-------|----|
| | | Actual | | Target | | | | | Actual | | Target | | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | |
| MOROGORO | Morogoro M. C. | Existing | 34 | 60 | 64 | | | | | 3 | 3 | 3 | | | | |
| | | In operation | 34 | 60 | 64 | | | | | 3 | 3 | 3 | | | | |
| | Morogoro D.C. | Existing | NA | 178 | 178 | | | | | 1 | 1 | 1 | | | | |
| | | In operation | NA | NA | NA | | | | | 1 | 1 | 1 | | | | |
| | Mvomero | Existing | NA | 140 | 143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | NA | 140 | 143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Kilosa | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Kilombero | Existing | | 170 | NA | NA | NA | NA | | 3 | 6 | NA | NA | NA | NA | NA |
| | | In operation | | 160 | NA | NA | NA | NA | | 3 | 6 | NA | NA | NA | NA | NA |
| PWANI | Ulanga | Existing | 102 | 110 | | | | | | 3 | 3 | | | | | |
| | | In operation | 90 | 100 | | | | | | 3 | 3 | | | | | |
| | Kibaha TC | Existing | 16 | 16 | | | | | | 0 | 0 | | | | | |
| | | In operation | 13 | 14 | | | | | | 0 | 0 | | | | | |
| | Kibaha | Existing | 27 | 27 | 29 | 33 | 35 | 38 | 40 | 0 | 0 | 0 | 0 | 1 | 2 | 4 |
| | | In operation | 24 | 24 | 26 | 28 | 30 | 31 | 34 | 0 | 0 | 0 | 0 | 1 | 2 | 4 |
| | Bagamoyo | Existing | 58 | 64 | 68 | 68 | 75 | 82 | 90 | 1 | 1 | 1 | 1 | 4 | 6 | 10 |
| | | In operation | 48 | 52 | 56 | 58 | 70 | 75 | 85 | 1 | 1 | 1 | 1 | 4 | 6 | 10 |
| | Mafia | Existing | 1 | 1 | 1 | | | | | 2 | 0 | 0 | | | | |
| | | In operation | 1 | 1 | 1 | | | | | 1 | 0 | 0 | | | | |
| DSM | Mkuranga | Existing | 15 | 20 | 20 | 20 | | | | 0 | 0 | 0 | 0 | | | |
| | | In operation | 15 | 20 | 20 | 20 | | | | 0 | 0 | 0 | 0 | | | |
| | Kisarawe | Existing | 23 | 29 | 29 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 23 | 29 | 29 | | | | | 0 | 0 | 0 | | | | |
| | Rufiji | Existing | 40 | 45 | | | | | | | | | | | | |
| | | In operation | 40 | 45 | | | | | | | | | | | | |
| | Ilala | Existing | 60 | 60 | 60 | 70 | 70 | 70 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | In operation | 60 | 60 | 60 | 70 | 70 | 70 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | Kinondoni | Existing | 165 | 165 | 165 | 165 | 170 | 170 | 170 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 165 | 165 | 165 | 165 | 170 | 170 | 170 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| LINDI | Temeke | Existing | 25 | 25 | 25 | 25 | 30 | 30 | 30 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | In operation | 25 | 25 | 25 | 25 | 30 | 30 | 30 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Kilwa | Existing | 19 | 22 | 24 | 26 | 28 | 30 | 34 | 0 | 0 | 2 | 2 | 4 | 6 | 8 |
| | | In operation | 19 | 22 | 24 | 26 | 28 | 30 | 34 | 0 | 0 | 2 | 2 | 4 | 6 | 8 |
| | Lindi D.C. | Existing | 181 | 181 | | | | | | NA | NA | | | | | |
| | | In operation | 166 | NA | | | | | | NA | NA | | | | | |
| | Lindi T.C. | Existing | 17 | 17 | | | | | | 0 | 0 | | | | | |
| | | In operation | 16 | 16 | | | | | | 0 | 0 | | | | | |
| | Liwale | Existing | 106 | 124 | 152 | | | | | 0 | 0 | 2 | | | | |
| | | In operation | 72 | 86 | 110 | | | | | | | | | | | |
| MTWARA | Nachingwea | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Ruangwa | Existing | 45 | 48 | 54 | 58 | 62 | 64 | 68 | 0 | 0 | 3 | 3 | 6 | 9 | 12 |
| | | In operation | 45 | 48 | 54 | 58 | 62 | 64 | 68 | 0 | 0 | 3 | 3 | 6 | 9 | 12 |
| | Mtwarra T.C. | Existing | 37 | 37 | | | | | | 0 | 0 | | | | | |
| | | In operation | 31 | 30 | | | | | | 0 | 0 | | | | | |
| | Mtwarra D. C. | Existing | 33 | 37 | 37 | NA | NA | NA | NA | 0 | 0 | 0 | NA | NA | NA | NA |
| | | In operation | 33 | 37 | 37 | NA | NA | NA | NA | 0 | 0 | 0 | NA | NA | NA | NA |
| | Masasi | Existing | 480 | 510 | 560 | | | | | 14 | 54 | 75 | | | | |
| | | In operation | 450 | 480 | 520 | | | | | 10 | 45 | 72 | | | | |
| Tandahimba | Nanyumbu | Existing | | | 81 | | | | | | | 9 | | | | |
| | | In operation | | | 81 | | | | | | | 0 | | | | |
| | Tandahimba | Existing | 88 | 88 | 89 | | | | | 0 | 0 | 0 | | | | |
| | | In operation | 88 | 88 | 89 | | | | | 0 | 0 | 0 | | | | |
| Newala | Existing | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | | | | |
| | In operation | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (23)***Milling machine and Oil extracting machines***

| | | Milling machine | | | | | | | Oil extracting machines | | | | | | | |
|---------|---------------|-----------------|-------|--------|-------|-------|-------|-------|-------------------------|-------|--------|-------|-------|-------|-------|----|
| | | Actual | | Target | | | | | Actual | | Target | | | | | |
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | |
| RUVUMA | Songea T. C. | Existing | 20 | 23 | 28 | 35 | 40 | 41 | 45 | 3 | 4 | 4 | 4 | 5 | 6 | 7 |
| | | In operation | 20 | 23 | 28 | 35 | 40 | 41 | 45 | 3 | 4 | 4 | 4 | 5 | 6 | 7 |
| | Songea D.C | Existing | 286 | 296 | 207 | 319 | 333 | 349 | 367 | 2 | 2 | 2 | 3 | 4 | 5 | 6 |
| | | In operation | 247 | 254 | 261 | 266 | 271 | 278 | 281 | 2 | 2 | 2 | 3 | 4 | 5 | 6 |
| | Namtumbo | Existing | 369 | 483 | 494 | 504 | 514 | 524 | 534 | NA | NA | 1 | 2 | 4 | 6 | 7 |
| | | In operation | 354 | 475 | 486 | 496 | 506 | 516 | 526 | NA | NA | 0 | 1 | 3 | 4 | 6 |
| | Mbinga | Existing | 1813 | 2300 | 2310 | 2310 | 2310 | 2310 | 2310 | 2 | 2 | 3 | 3 | 4 | 4 | 5 |
| | | In operation | 1813 | 2300 | 2310 | 2310 | 2310 | 2310 | 2310 | 2 | 2 | 3 | 3 | 4 | 4 | 5 |
| IRINGA | Tunduru | Existing | 118 | 138 | 158 | | | | | 1 | 1 | 2 | 3 | | | |
| | | In operation | 85 | 98 | 118 | | | | | 1 | 1 | 1 | 3 | | | |
| | Iringa | Existing | 178 | 190 | 218 | 259 | 298 | 342 | 393 | 8 | 12 | 15 | 19 | 22 | 27 | 31 |
| | | In operation | 178 | 190 | 218 | 259 | 298 | 342 | 393 | 8 | 12 | 15 | 19 | 22 | 27 | 31 |
| | Kilolo | Existing | NA | 32 | 218 | | | | NA | 3 | 3 | | | | | |
| | | In operation | NA | 132 | 218 | | | | NA | 3 | 3 | | | | | |
| | Iringa M.C. | Existing | 72 | 72 | 75 | 78 | 78 | 80 | 80 | 5 | 5 | 7 | 7 | 10 | 10 | 10 |
| | | In operation | 72 | 72 | 75 | 78 | 78 | 80 | 80 | 5 | 5 | 7 | 7 | 10 | 10 | 10 |
| | Ludewa | Existing | 219 | 219 | | | | | | 2 | 2 | | | | | |
| | | In operation | 200 | 200 | | | | | | 2 | 2 | | | | | |
| | Makete | Existing | 200 | 204 | 208 | NA | NA | NA | NA | 0 | 0 | 0 | 2 | NA | NA | NA |
| | | In operation | 183 | 185 | 200 | NA | NA | NA | NA | 0 | 0 | 0 | 2 | NA | NA | NA |
| MBEYA | Mufindi | Existing | 6 | 6 | 6 | | | | | 4 | 4 | 4 | | | | |
| | | In operation | 5 | 6 | 6 | | | | | 4 | 4 | 4 | | | | |
| | Njombe TC | Existing | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | |
| | Njombe DC | Existing | 233 | 233 | | | | | | 15 | 15 | | | | | |
| | | In operation | 233 | 233 | | | | | | 15 | 15 | | | | | |
| | Mbeya M. C. | Existing | 171 | 171 | 180 | | | | | 11 | 12 | 12 | | | | |
| | | In operation | 171 | 171 | 180 | | | | | 11 | 12 | 12 | | | | |
| SINGIDA | Mbeya D. C. | Existing | 170 | 179 | NA | NA | NA | NA | NA | 7 | 15 | NA | NA | NA | NA | NA |
| | | In operation | 152 | 152 | NA | NA | NA | NA | NA | 7 | 15 | NA | NA | NA | NA | NA |
| | Mbarali | Existing | 285 | 285 | NA | NA | NA | NA | NA | 1 | 1 | NA | NA | NA | NA | NA |
| | | In operation | 285 | 285 | 285 | NA | NA | NA | NA | 1 | 1 | 1 | NA | NA | NA | NA |
| | Kyela | Existing | 52 | 30 | 30 | NA | NA | NA | NA | 12 | 12 | 12 | NA | NA | NA | NA |
| | | In operation | 41 | 30 | 30 | NA | NA | NA | NA | 12 | 12 | 12 | NA | NA | NA | NA |
| | Rungwe | Existing | NA | NA | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In operation | NA | NA | NA | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Mbozi | Existing | 218 | 242 | | | | | | 39 | 43 | | | | | |
| | | In operation | 194 | 217 | | | | | | 36 | 38 | | | | | |
| Ileje | Existing | | | | | | | | | | | | | | | |
| | In operation | | | | | | | | | | | | | | | |
| | Chunya | Existing | 204 | 204 | 204 | | | | | 4 | 4 | 4 | | | | |
| | | In operation | 204 | 204 | 204 | | | | | 4 | 4 | 4 | | | | |
| | Singida T. C. | Existing | 78 | 78 | | | | | | 10 | 10 | | | | | |
| | | In operation | 68 | 68 | | | | | | 10 | 9 | | | | | |
| | Singida D. C. | Existing | 120 | 129 | | | | | | 3 | 3 | | | | | |
| | | In operation | 120 | 129 | | | | | | 2 | 2 | | | | | |
| Manyoni | Existing | 140 | 154 | 208 | | | | | | 3 | 3 | 3 | | | | |
| | | In operation | 138 | 147 | 205 | | | | | 3 | 3 | 3 | | | | |
| Iramba | Existing | 260 | 260 | | | | | | | 18 | 18 | | | | | |
| | | In operation | 260 | 260 | | | | | | 18 | 18 | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (24)
Milling machine and Oil extracting machines

| | | | Milling machine | | | | | | | Oil extracting machines | | | | | | | |
|-----------|-----------------|--------------|-----------------|-------|--------|-------|-------|-------|-------|-------------------------|-------|--------|-------|-------|-------|-------|--|
| | | | Actual | | Target | | | | | Actual | | Target | | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | |
| TABORA | Tabora M. C. | Existing | 67 | 67 | 67 | 67 | 68 | 69 | 70 | 1 | 1 | 1 | 1 | 2 | 3 | 4 | |
| | | In operation | 67 | 67 | 67 | 67 | 68 | 69 | 70 | 1 | 1 | 1 | 1 | 2 | 3 | 4 | |
| | Igunga | Existing | 207 | 239 | | | | | | 2 | 3 | | | | | | |
| | | In operation | 202 | 236 | | | | | | 2 | 3 | | | | | | |
| | Nzega | Existing | 136 | 147 | | | | | | 0 | 0 | | | | | | |
| | | In operation | 136 | 147 | | | | | | 0 | 0 | | | | | | |
| | Sikonge | Existing | 61 | 61 | 61 | NA | NA | NA | NA | 8 | 10 | 10 | 12 | 15 | 20 | 20 | |
| | | In operation | 61 | 61 | 61 | NA | NA | NA | NA | 8 | 10 | 10 | 12 | 15 | 20 | 20 | |
| RUKWA | Tabora(Uyui) | Existing | 295 | 302 | 306 | | | | | | 12 | 13 | | | | | |
| | | In operation | 295 | 302 | 306 | | | | | | 12 | 13 | | | | | |
| | Urambo | Existing | NA | NA | NA | | | | | 0 | 2 | 2 | 1 | 1 | 1 | 2 | |
| | | In operation | NA | 376 | 411 | | | | | 0 | 2 | 2 | | | | | |
| | Sumbawanga D.C. | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Sumbawanga T.C. | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| KIGOMA | Nkasi | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Mpanda DC | Existing | | | | | | | | | | | | | | | |
| | | In operation | | | | | | | | | | | | | | | |
| | Kasulu | Existing | 442 | 460 | 489 | | | | | 20 | 21 | 27 | | | | | |
| | | In operation | 420 | 442 | 450 | | | | | 16 | 16 | 21 | | | | | |
| | Kibondo | Existing | 72 | 75 | 87 | | | | | | | | | | | | |
| | | In operation | 68 | 72 | 80 | | | | | | | | | | | | |
| SHINYANGA | Kigoma D. C. | Existing | 206 | 230 | 230 | | | | | 312 | 318 | | | | | | |
| | | In operation | 206 | 230 | 230 | | | | | 312 | 318 | | | | | | |
| | Kigoma T. C. | Existing | 35 | 41 | 45 | | | | | 21 | 24 | 28 | 32 | | | | |
| | | In operation | 34 | 39 | 43 | | | | | 19 | 19 | 25 | 32 | | | | |
| | Shinyanga M.C. | Existing | 44 | 44 | 48 | NA | NA | NA | NA | 10 | 11 | 14 | NA | NA | NA | NA | |
| | | In operation | 42 | 43 | 45 | NA | NA | NA | NA | 8 | 9 | 13 | NA | NA | NA | NA | |
| | Shinyanga D.C. | Existing | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | |
| | | In operation | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | |
| BARIADI | Kishapu | Existing | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | |
| | | In operation | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | |
| | Kahama | Existing | 295 | 338 | 464 | NA | NA | NA | NA | 7 | 7 | 7 | 8 | NA | NA | NA | |
| | | In operation | 293 | 334 | 464 | NA | NA | NA | NA | 7 | 7 | 7 | 6 | NA | NA | NA | |
| | Bariadi | Existing | 183 | 207 | 256 | | | | | 3 | 4 | 5 | | | | | |
| | | In operation | 145 | 181 | 237 | | | | | 3 | 3 | 4 | | | | | |
| | Maswa | Existing | 178 | 189 | 194 | 197 | 197 | 210 | 220 | 9 | 9 | 10 | 12 | 14 | 14 | 16 | |
| | | In operation | 178 | 189 | 194 | 197 | 197 | 210 | 220 | 6 | 7 | 8 | 10 | 12 | 12 | 14 | |
| Meatu | Existing | | | | | | | | | | | | | | | | |
| | In operation | | | | | | | | | | | | | | | | |
| Bukombe | Existing | 47 | 51 | 79 | | | | | | 0 | 0 | 0 | | | | | |
| | In operation | 44 | 48 | 67 | | | | | | 0 | 0 | 0 | | | | | |

Output Indicator 2: Number of agricultural marketing infrastructure and machinery (25)
Milling machine and Oil extracting machines

| | | | Milling machine | | | | | | | Oil extracting machines | | | | | | |
|-----------|--------------|--------------|-----------------|-------|--------|-------|-------|-------|-------|-------------------------|-------|--------|-------|-------|-------|-------|
| | | | Actual | | Target | | | | | Actual | | Target | | | | |
| | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| KAGERA | Biharamulo | Existing | 176 | 180 | 185 | | | | | 0 | 0 | 0 | | | | |
| | Biharamulo | In operation | 176 | 180 | 185 | | | | | 0 | 0 | 0 | | | | |
| | Chato | Existing | 80 | 105 | | | | | | NA | NA | | | | | |
| | Chato | In operation | 72 | 90 | | | | | | NA | NA | | | | | |
| | Bukoba D. C. | Existing | 40 | 44 | 28 | | | | | 1 | 64 | | | | | |
| | Bukoba D. C. | In operation | 37 | 41 | 28 | | | | | 1 | 64 | | | | | |
| | Misenyi | Existing | | | 38 | | | | | | | 12 | | | | |
| | Misenyi | In operation | | | 34 | | | | | | | 12 | | | | |
| | Bukoba T. C. | Existing | 20 | 20 | | | | 25 | 25 | 0 | 0 | | | | | |
| | Bukoba T. C. | In operation | 20 | 20 | | | | 25 | 25 | 0 | 0 | | | | | |
| MWANZA | Karagwe | Existing | 55 | 64 | 68 | | | | | 0 | 0 | 0 | | | | |
| | Karagwe | In operation | 35 | 54 | 58 | | | | | 0 | 0 | 0 | | | | |
| | Muleba | Existing | 100 | 111 | 121 | 121 | 126 | 126 | 130 | 0 | 0 | 0 | 0 | 1 | 2 | 2 |
| | Muleba | In operation | 100 | 111 | 121 | 121 | 126 | 126 | 130 | 0 | 0 | 0 | 0 | 1 | 2 | 2 |
| | Ngara | Existing | 33 | 33 | 40 | 45 | 47 | 50 | 50 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Ngara | In operation | 33 | 33 | 40 | 45 | 47 | 50 | 50 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| | Ilemela | Existing | | | | | | | | | | | | | | |
| | Ilemela | In operation | | | | | | | | | | | | | | |
| | Nyamagana | Existing | 45 | 45 | | | | | | 4 | 4 | | | | | |
| | Nyamagana | In operation | 45 | 45 | | | | | | 4 | 4 | | | | | |
| MARA | Magu | Existing | 121 | 139 | 145 | 150 | 164 | 175 | 196 | 1 | 0 | 0 | 2 | 3 | 4 | 4 |
| | Magu | In operation | 79 | 97 | 139 | | | | | 1 | 0 | 0 | | | | |
| | Geita | Existing | 509 | 520 | 520 | 546 | 557 | 568 | 579 | NA | NA | NA | NA | 1 | 1 | 1 |
| | Geita | In operation | 491 | 505 | 510 | 546 | 557 | 560 | 570 | NA | NA | NA | NA | 0 | 1 | 1 |
| | Ukerewe | Existing | 79 | 79 | | | | | | 0 | 0 | | | | | |
| | Ukerewe | In operation | 79 | 79 | | | | | | 0 | 0 | | | | | |
| | Missungwi | Existing | 188 | 188 | 200 | | | | | 0 | 0 | 0 | | | | |
| | Missungwi | In operation | 185 | 185 | 192 | | | | | 0 | 0 | 0 | | | | |
| | Sengerema | Existing | 381 | 485 | 485 | 510 | 525 | 535 | 550 | 1 | 1 | 1 | 9 | 12 | 15 | 20 |
| | Sengerema | In operation | 381 | 485 | 485 | 510 | 525 | 535 | 550 | 1 | 1 | 1 | 9 | 12 | 15 | 20 |
| MANYARA | Kwimba | Existing | 120 | 123 | 130 | | | | | 2 | 2 | 2 | | | | |
| | Kwimba | In operation | 118 | 116 | 126 | | | | | 1 | 1 | 1 | | | | |
| | Musoma T. C. | Existing | 89 | 90 | 110 | 110 | 110 | 110 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Musoma T. C. | In operation | 66 | 66 | 82 | 110 | 110 | 110 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Musoma D. C. | Existing | 130 | 130 | 130 | 140 | 145 | 150 | 150 | 2 | 2 | 2 | 2 | 3 | 3 | 3 |
| | Musoma D. C. | In operation | 130 | 130 | 130 | 140 | 145 | 150 | 150 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| | Serengeti | Existing | 75 | 75 | 92 | 92 | 100 | 150 | 150 | 0 | 1 | 1 | 1 | 3 | 3 | 3 |
| | Serengeti | In operation | 75 | 75 | 92 | 92 | 95 | 145 | 145 | 0 | 1 | 1 | 1 | 3 | 3 | 3 |
| | Bunda | Existing | 150 | 170 | 170 | 198 | 200 | 250 | 300 | 4 | 4 | 4 | 0 | 0 | 0 | 0 |
| | Bunda | In operation | 145 | 168 | 166 | 178 | 200 | 250 | 300 | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| MARA | Rorya | Existing | 168 | 177 | 184 | 194 | 208 | 238 | 250 | 2 | 2 | 20 | 30 | 45 | 65 | 80 |
| | Rorya | In operation | 143 | 141 | 184 | 194 | 208 | 238 | 250 | 0 | 0 | 20 | 30 | 45 | 65 | 80 |
| | Tarime | Existing | 184 | 192 | 200 | 210 | 230 | 250 | 280 | 35 | 35 | 40 | 40 | 45 | 45 | 50 |
| | Tarime | In operation | 168 | 176 | 184 | 194 | 214 | 234 | 264 | 30 | 30 | 35 | 35 | 40 | 40 | 45 |
| | Babati TC | Existing | NA | 51 | | | | | | NA | 32 | | | | | |
| | Babati TC | In operation | NA | 44 | | | | | | NA | 30 | | | | | |
| | Babati D.C. | Existing | | | | | | | | | | | | | | |
| | Babati D.C. | In operation | | | | | | | | | | | | | | |
| | Hanang | Existing | 45 | 65 | 65 | | | | | 6 | 9 | 10 | | | | |
| | Hanang | In operation | 45 | 65 | 65 | | | | | 6 | 8 | 9 | | | | |
| KITOGO | Kiteto | Existing | | | | | | | | | | | | | | |
| | Kiteto | In operation | | | | | | | | | | | | | | |
| | Mbulu | Existing | 67 | 67 | | | | | | 15 | 15 | 20 | | | | |
| | Mbulu | In operation | 67 | 67 | | | | | | 15 | | | | | | |
| SIMANJIRO | Simanjiro | Existing | | | | | | | | | | | | | | |
| | Simanjiro | In operation | | | | | | | | | | | | | | |

Output Indicator 3: Number of extension officers trained on improves technological packages

| | LGAs | Actual | | | Target | | | | LGAs | Actual | | | Target | | | | |
|-------------|----------------|--------|-------|-------|--------|-------|-------|-------|-----------|-----------------|-------------------|-------|--------|-------|-------|-------|-----|
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | |
| DODOMA | Chamwino | 5 | 4 | 3 | 5 | 5 | 5 | 5 | IRINGA | Iringa | 43 | 83 | 117 | 138 | 158 | 185 | 237 |
| | Bahi | 0 | 0 | 31 | 70 | 0 | 0 | 0 | | Kilolo | 0 | 46 | 45 | 0 | 0 | 0 | 0 |
| | Dodoma M. C. | 26 | 38 | 44 | 0 | 0 | 0 | 0 | | Iringa M.C. | 0 | 0 | 5 | 12 | 11 | 10 | 10 |
| | Kondoa | 67 | 67 | 91 | 91 | 91 | 0 | 0 | | Ludewa | 33 | 32 | 19 | 0 | 0 | 0 | 0 |
| | Kongwa | 19 | 30 | 0 | 0 | 0 | 0 | 0 | | Makete | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Mpwapwa | 55 | 55 | 0 | 0 | 0 | 0 | 0 | | Mufindi | 19 | 26 | 50 | 63 | 60 | 60 | 69 |
| ARUSHA | Arusha | 0 | 0 | 25 | 30 | 25 | 30 | 50 | MBEYA | Njombe TC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Meru | 52 | 65 | 34 | 37 | 58 | 60 | 60 | | Njombe DC | 6 | 8 | 0 | 0 | 0 | 0 | 0 |
| | Arusha M. C. | 59 | 59 | 0 | 0 | 0 | 0 | 0 | | Mbeya M. C. | 37 | 37 | 34 | 0 | 0 | 0 | 0 |
| | Karatu | 7 | 44 | 32 | 41 | 52 | 66 | 85 | | Mbeya D. C. | 45 | 73 | 0 | 0 | 0 | 0 | 0 |
| | Monduli | 5 | 4 | 4 | 1 | 0 | 0 | 0 | | Mbarali | 53 | 61 | 216 | 216 | 216 | 216 | 216 |
| | Longido | 0 | 0 | 6 | 14 | 20 | 26 | 34 | | Kyela | 11 | 2 | 12 | 0 | 0 | 0 | 0 |
| KILIMANJARO | Ngorongoro | 0 | 0 | 0 | 0 | 0 | 0 | 0 | SINGIDA | Rungwe | 43 | 15 | 59 | 59 | 59 | 59 | 59 |
| | Moshi D. C. | 118 | 85 | 115 | 180 | 0 | 0 | 0 | | Mbozi | 33 | 110 | 0 | 0 | 0 | 0 | 0 |
| | Hai | 60 | 60 | 0 | 0 | 0 | 0 | 0 | | Ileje | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Siha | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | Chunya | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| | Moshi M. C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | Singida T. C. | 4 | 5 | 0 | 0 | 0 | 0 | 0 |
| | Mwanga | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | Singida D. C. | 42 | 41 | 0 | 0 | 0 | 0 | 0 |
| TANGA | Rombo | 15 | 11 | 65 | 61 | 63 | 69 | 71 | TABORA | Manyoni | 45 | 51 | 141 | 0 | 0 | 0 | 0 |
| | Same | 10 | 35 | 18 | 24 | 35 | 0 | 0 | | Iramba | 0 | 0 | 6 | 12 | 0 | 0 | 0 |
| | Handeni | 0 | 0 | 0 | 9 | 20 | 24 | 30 | | Tabora M. C. | 9 | 3 | 15 | 20 | 32 | 42 | 53 |
| | Kiliindi | 0 | 2 | 8 | 14 | 8 | 5 | 3 | | Igunga | 19 | 39 | 0 | 0 | 0 | 0 | 0 |
| | Korogwe DC | 3 | 5 | 19 | 31 | 40 | 0 | 0 | | Nzega | 9 | 9 | 0 | 0 | 0 | 0 | 0 |
| | Lushoto | 66 | 66 | 109 | 130 | 110 | 110 | 115 | | Sikonge | 9 | 6 | 6 | 8 | 8 | 8 | 8 |
| MOROGORO | Muheza | 69 | 91 | 0 | 0 | 0 | 0 | 0 | RUWANDA | Tabora(Uyui) | 1 | 8 | 9 | 0 | 0 | 0 | 0 |
| | Mkinga | 0 | 44 | 0 | 0 | 0 | 0 | 0 | | Urambo | 43 | 45 | 48 | 50 | 54 | 59 | 59 |
| | Pangani | 3 | 4 | 0 | 0 | 0 | 0 | 0 | | Sumbawanga D.C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tanga M. C. | 8 | 8 | 14 | 24 | 24 | 24 | 24 | | Sumbawanga T.C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Korogwe TC | 0 | 1 | 4 | 6 | 6 | 6 | 6 | | Nkasi | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Morogoro M. C. | 4 | 6 | 6 | 12 | 0 | 0 | 0 | | Mpanda DC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PWANI | Morogoro D.C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | SHINYANGA | Kasulu | 44 | 44 | 42 | 0 | 0 | 0 | 0 |
| | Mvomero | 46 | 48 | 63 | 60 | 42 | 48 | 87 | | Kibondo | 15 | 18 | 24 | 0 | 0 | 0 | 0 |
| | Kilosa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | Kigoma D. C. | 68 | 12 | 60 | 106 | 123 | 146 | 161 |
| | Kilombero | 21 | 25 | 0 | 19 | 0 | 0 | 0 | | Kigoma T. C. | 0 | 0 | 2 | 12 | 14 | 16 | 20 |
| | Ulanga | 46 | 6 | 0 | 0 | 0 | 0 | 0 | | Shinyanga M. C. | 2 | 7 | 9 | 31 | 0 | 0 | 0 |
| | Kibaha TC | 0 | 0 | 2 | 0 | 0 | 0 | 0 | | Shinyanga D.C | 0 | 8 | 61 | 0 | 0 | 0 | 0 |
| LINDI | Kibaha | 5 | 14 | 17 | 17 | 17 | 17 | 17 | KAGERA | Kishapu | 0 | 2 | 34 | 150 | 210 | 231 | 252 |
| | Bagamoyo | 2 | 8 | 19 | 0 | 0 | 0 | 0 | | Kahama | 116 | 108 | 102 | 116 | 136 | 156 | 178 |
| | Mafia | 7 | 3 | 6 | 4 | 0 | 0 | 0 | | Bariadi | 0 | 1 | 4 | 0 | 0 | 0 | 0 |
| | Mkuranga | 6 | 10 | 15 | 16 | 0 | 0 | 0 | | Maswa | 26 | 30 | 36 | 48 | 56 | 60 | 75 |
| | Kisarawe | 18 | 8 | 10 | 18 | 0 | 0 | 0 | | Meatu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Rufiji | 17 | 22 | 30 | 0 | 0 | 0 | 0 | | Bukombe | 19 | 12 | 44 | 0 | 0 | 0 | 0 |
| DSM | Ilala | 2 | 2 | 20 | 10 | 5 | 5 | 5 | MNANZA | Biharamulo | 3 | 3 | 12 | 0 | 0 | 0 | 0 |
| | Kinondoni | 16 | 20 | 19 | 20 | 10 | 25 | 25 | | Chato | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Temeke | 8 | 4 | 10 | 1 | 5 | 8 | 10 | | Bukoba D. C. | 44 | 24 | 0 | 0 | 0 | 0 | 0 |
| | Kilwa | 38 | 38 | 45 | 54 | 0 | 0 | 0 | | Misenyi | 0 | 0 | 25 | 0 | 0 | 0 | 0 |
| | Lindi D.C. | 58 | 64 | 0 | 0 | 0 | 0 | 0 | | Bukoba T. C. | 4 | 6 | 7 | 11 | 12 | 13 | 14 |
| | Lindi T.C. | 0 | 5 | 2 | 0 | 0 | 0 | 0 | | Karagwe | 49 | 48 | 21 | 87 | 95 | 135 | 155 |
| MTWARA | Liwale | 52 | 60 | 69 | 0 | 0 | 0 | 0 | MARA | Muleba | 11 | 0 | 23 | 9 | 9 | 6 | 6 |
| | Nachingwea | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | Ngara | 37 | 31 | 19 | 19 | 19 | 17 | 17 |
| | Ruangwa | 18 | 22 | 7 | 7 | 7 | 7 | 7 | | Illemela | Same as Nyamagana | | | | | | |
| | Mtwarra T.C. | 20 | 25 | 0 | 0 | 0 | 0 | 0 | | Nyamagana | 26 | 29 | 42 | 47 | 55 | 65 | 65 |
| | Mtwarra D. C. | 31 | 32 | 36 | 0 | 0 | 0 | 0 | | Magu | 58 | 61 | 69 | 75 | 83 | 84 | 84 |
| | Masasi | 83 | 6 | 7 | 0 | 0 | 0 | 0 | | Geita | 5 | 3 | 5 | 12 | 18 | 18 | 22 |
| RUVUMA | Nanyumbu | 0 | 0 | 15 | 0 | 0 | 0 | 0 | MANYARA | Ukerewe | 35 | 31 | 0 | 0 | 0 | 0 | 0 |
| | Tandahimba | 26 | 26 | 26 | 0 | 0 | 0 | 0 | | Missungwi | 60 | 60 | 70 | 82 | 95 | 103 | 0 |
| | Newala | 1 | 0 | 15 | 13 | 13 | 13 | 13 | | Sengerema | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Songea T. C. | 24 | 24 | 24 | 24 | 25 | 29 | 34 | | Kwimba | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | Songea D.C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | Musoma T. C. | 4 | 3 | 3 | 3 | 3 | 3 | 3 |
| | Namtumbo | 3 | 11 | 21 | 0 | 0 | 0 | 0 | | Musoma D. C. | 6 | 5 | 26 | 31 | 57 | 80 | 90 |
| | Mbinga | 10 | 31 | 15 | 22 | 28 | 20 | 30 | | Serengeti | 29 | 35 | 39 | 55 | 64 | 72 | 78 |
| | Tunduru | 14 | 16 | 45 | 24 | 0 | 0 | 0 | | Bunda | 92 | 95 | 94 | 101 | 106 | 116 | 126 |
| | | | | | | | | | | Rorya | 2 | 2 | 13 | 26 | 26 | 40 | 50 |
| | | | | | | | | | | Tarime | 0 | 1 | 11 | 19 | 27 | 36 | 48 |
| | | | | | | | | | | Babati TC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Babati D.C | 16 | 16 | 16 | 24 | 51 | 57 | 59 |
| | | | | | | | | | | Hanang | 48 | 46 | 42 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Kiteto | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Mbulu | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | Simanjiro | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Output Indicator 4: Value of loans provided by SACCOs for agriculture

| LGAs | | Actual | | Target | | | | | LGAs | | Actual | | Target | | | | |
|-------------|----------------|--------|-------|--------|-------|-------|-------|-------|--------|-----------------|--------|-------|--------|-------|-------|-------|-------|
| | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| DODOMA | Chamwino | 10 | 19 | 22 | 26 | 28 | 30 | 32 | IRINGA | Iringa | 4 | 18 | 23 | 5 | 5 | 5 | 5 |
| | Bahi | N/A | N/A | 2 | N/A | N/A | N/A | N/A | | Kilolo | 4 | 11 | 13 | 15 | 16 | 18 | 20 |
| | Dodoma M. C. | 20 | 30 | N/A | N/A | N/A | N/A | N/A | | Iringa M.C. | 23 | 28 | 30 | 35 | 40 | 45 | 50 |
| | Kondoa | 28 | 30 | 32 | 35 | 40 | N/A | N/A | | Ludewa | 12 | 12 | 15 | 27 | 30 | 32 | 35 |
| | Kongwa | 10 | 16 | 18 | 19 | 19 | 20 | 20 | | Makete | | | | | | | |
| | Mpwapwa | 28 | 28 | N/A | N/A | N/A | N/A | N/A | | Mufindi | 32 | 34 | 41 | 45 | 49 | 53 | 57 |
| | Arusha | 13 | 20 | 27 | 35 | 45 | 50 | 70 | | Njombe TC | | | | | | | |
| | Meru | 12 | 18 | 25 | 30 | 36 | 40 | 45 | | Njombe DC | 21 | 22 | | | | | |
| | Arusha M. C. | 45 | 74 | | | | | | | Mbeya M. C. | 56 | 56 | 62 | N/A | N/A | N/A | N/A |
| | Karatu | 12 | 27 | 29 | 33 | 35 | 40 | 45 | | Mbeya D. C. | 39 | 39 | 45 | N/A | N/A | N/A | N/A |
| ARUSHA | Monduli | 13 | 16 | 3 | 3 | 3 | 3 | 3 | MBEYA | Mbarali | 18 | 23 | 27 | 30 | 34 | 38 | 42 |
| | Longido | 4 | 11 | 11 | 20 | 24 | 26 | 30 | | Kyela | 22 | 31 | 32 | N/A | N/A | N/A | N/A |
| | Ngorongoro | | | | | | | | | Rungwe | 28 | 32 | 36 | 40 | 42 | 44 | 46 |
| | Moshi D. C. | 40 | 41 | 47 | 48 | 68 | 93 | 133 | | Mbozi | 12 | 18 | 34 | 37 | 38 | 39 | 40 |
| | Hai | 22 | 22 | 25 | | | | | | Ileje | | | | | | | |
| | Sihia | | | | | | | | | Chunya | 12 | 26 | 26 | | | | |
| | Moshi M. C. | | | | | | | | | Singida T. C. | 19 | 24 | | | | | |
| | Mwanga | | | | | | | | | Singida D. C. | 18 | 22 | 27 | 33 | 40 | 45 | 56 |
| | Rombo | 9 | 13 | 13 | 15 | 17 | 18 | 20 | | Manyoni | 11 | 18 | 20 | 25 | | | |
| | Same | 19 | 23 | 28 | 30 | 32 | 32 | 34 | | Irama | 14 | 22 | 25 | 33 | 40 | 45 | |
| KILIMANJARO | Handeni | 8 | 18 | 20 | 24 | 28 | 28 | 30 | Tabora | Tabora M. C. | 5 | 5 | 5 | 5 | 9 | 9 | 9 |
| | Kilindi | N/A | 6 | 6 | 5 | 5 | 5 | 5 | | Igunga | 5 | 25 | | | | | |
| | Korogwe DC | 33 | 38 | 45 | 55 | 62 | | | | Nzega | 15 | 27 | 34 | 50 | 60 | 70 | |
| | Lushoto | 15 | 21 | 30 | 40 | 50 | 60 | 70 | | Sikonge | N/A | N/A | 7 | 13 | 14 | 25 | 31 |
| | Muheza | 6 | 10 | | | | | | | Tabora(Uyui) | 14 | 25 | | | | | |
| | Mkinga | N/A | 5 | 8 | | | | | | Urambo | 42 | 50 | 54 | 58 | | | |
| | Pangani | 0 | 4 | 12 | 14 | | | | | Sumbawanga D | | | | | | | |
| | Tanga M. C. | 2 | 3 | 4 | 4 | 4 | 4 | 5 | | Sumbawanga T | | | | | | | |
| | Korogwe TC | 19 | 19 | | | | | | | Nkasi | | | | | | | |
| | Morogoro M. C. | 61 | 40 | 27 | NA | NA | | | | Mpanda DC | | | | | | | |
| MOROGORO | Morogoro D.C. | 5 | 14 | 16 | 19 | 21 | 25 | | RUKWA | Kasulu | 30 | 30 | 45 | | | | |
| | Mvomero | NA | NA | 16 | NA | 20 | 0 | 0 | | Kibondo | 3 | 31 | 32 | 35 | 38 | 40 | 42 |
| | Kilosa | | | | | | | | | Kigoma D. C. | 14 | 45 | 47 | | | | |
| | Kilombero | 13 | NA | NA | NA | NA | NA | | | Kigoma T. C. | 20 | 34 | 55 | 58 | 61 | 64 | 67 |
| | Ulanga | 31 | 49 | 53 | 57 | 61 | 65 | | | Shinyanga M. C. | 55 | 55 | 55 | | | | |
| | Kibaha TC | 18 | 25 | 75 | 81 | | | | | Shinyanga D.C. | 2 | 25 | 36 | 41 | 56 | 61 | 66 |
| | Kibaha | 4 | 8 | 5 | 3 | 5 | 2 | 3 | | Kishapu | N/A | 30 | 32 | 35 | 39 | 44 | 51 |
| | Bagamoyo | 42 | 72 | 84 | 100 | | | | | Kahama | 21 | 51 | 59 | 62 | 65 | 68 | 71 |
| | Mafia | 22 | 26 | 49 | | | | | | Bariadi | 5 | 32 | 53 | 60 | 70 | 70 | 70 |
| | Mkuranga | 0 | 0 | 4 | 6 | | | | | Maswa | 16 | 29 | 48 | 58 | 68 | 78 | 88 |
| Pwani | Kisarawe | 5 | 20 | 21 | | | | | | Meatu | | | | | | | |
| | Rufiji | 18 | 18 | | | | | | | Bukombe | 26 | 40 | 65 | N/A | N/A | N/A | N/A |
| | Ilala | 1 | 1 | 0 | 0 | 0 | 0 | 0 | | Biharamulo | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Kinondoni | 1 | 3 | 3 | 3 | 3 | 3 | 3 | | Chato | NA | NA | | | | | |
| | Temeke | 1 | 3 | 3 | 3 | 3 | 3 | 3 | | Bukoba D. C. | 35 | 51 | | | | | |
| | Kilwa | | 26 | 28 | 30 | 32 | 34 | 36 | | Misenyi | | 19 | | | | | |
| | Lindi D.C. | 1 | 25 | 25 | 26 | 26 | | | | Bukoba T. C. | 20 | 25 | 31 | 35 | 41 | 50 | 58 |
| | Lindi T.C. | 0 | 1 | | | | | | | Karagwe | 18 | 28 | 40 | 50 | N/A | N/A | N/A |
| | Liwale | 13 | 13 | 13 | | | | | | Muleba | 16 | 35 | 49 | 55 | 60 | 65 | 70 |
| | Nachingwea | | | | | | | | | Ngara | | | | | | | |
| MTWARA | Ruangua | 3 | 4 | 3 | 3 | 3 | 3 | 3 | MWANZA | Ilemela | | | | | | | |
| | Mtwara T.C. | 15 | 26 | | | | | | | Nyamagana | 9 | 9 | 15 | 15 | 20 | 20 | 20 |
| | Mtwara D. C. | 11 | 11 | 21 | 30 | NA | NA | NA | | Magu | 38 | 58 | 64 | 4 | | | |
| | Masasi | 10 | 16 | | | | | | | Geita | 79 | 178 | 220 | 225 | 230 | | |
| | Nanyumbu | | 5 | | | | | | | Ukerewe | 48 | 53 | | | | | |
| | Tandahimba | 5 | 33 | 38 | | | | | | Missingwi | 35 | 80 | 80 | | | | |
| | Newala | 17 | 20 | 23 | 26 | 30 | 40 | 50 | | Sengerema | 81 | 102 | 112 | 122 | 130 | 140 | 140 |
| | Songea T. C. | 13 | 15 | 15 | 20 | 20 | 25 | 25 | | Kwimba | 42 | 44 | 50 | | | | |
| | Songea D.C. | 17 | 19 | 19 | 22 | 23 | 24 | 25 | | Musoma T. C. | 15 | 20 | 25 | 28 | 30 | 32 | 35 |
| | Namtumbo | NA | 11 | 11 | 15 | 18 | 20 | 20 | | Musoma D. C. | 47 | 52 | 57 | 62 | 67 | 72 | 77 |
| RUVUMA | Mbinga | 14 | 26 | 32 | 38 | 44 | 50 | 56 | | Serengeti | 11 | 18 | 3 | 12 | 20 | 4 | 4 |
| | Tunduru | 7 | 7 | 15 | 15 | 15 | | | | Bunda | 14 | 28 | 33 | 39 | 48 | 57 | 66 |
| | | | | | | | | | | Rorya | 2 | 6 | 16 | 26 | 36 | 46 | 56 |
| | | | | | | | | | | Tarime | 29 | 36 | 49 | 59 | 69 | 79 | 90 |
| | | | | | | | | | | Babati TC | 6 | 18 | 19 | 20 | 22 | 25 | 27 |
| MANYARA | | | | | | | | | | Babati D.C. | | | | | | | |
| | | | | | | | | | | Hanang | 2 | 7 | 7 | | | | |
| | | | | | | | | | | Kiteto | | | | | | | |
| | | | | | | | | | | Mbulu | 18 | 18 | 21 | | | | |
| | | | | | | | | | | Simanjiro | | | | | | | |

Output Indicator 9: Proportion of female members of Planning and Finance Committee (%)

Annex 2
Questionnaire for Baseline Data Collection for
the Short-listed Indicators of
the M&E Framework for the Agricultural Sector Development Programme (ASDP)

March 2008

Background and Objective

The Agricultural Sector Development Programme (ASDP), developed in 2003, is a long-term process designed to implement the Agricultural Sector Development Strategy (ASDS) based on a Sector Wide Approach (SWAp). It is the main tool for the central government for coordinating and monitoring agricultural development and for incorporating nationwide reforms. It also establishes operational linkages between the Agricultural Sector Lead Ministries (ASLMs), and other national stakeholders, as well as introducing more effective management systems. It forges the connection between demand-driven, field-based district planning processes, and the mobilization and monitoring of national and international investment in agriculture.

The Agricultural Sector Lead Ministries and Development Partners formed a Joint Working Group for ASDP M&E in December 2006 in order to finalize the ASDP M&E framework. The Working Group distributes this questionnaire to obtain baseline data from LGAs for the short-listed indicators of the M&E framework whose data are not available from other sources like the National Sample Census of Agriculture and the Household Budget Survey.

If you have a question on this questionnaire, please contact Mr. John Maige (Mob: 0784-642024), M&E Officer, or Mr. Oswald Ruboha (Mob: 0754-882005), Statistics Officer, Department of Policy and Planning, Ministry of Agriculture, Food Security and Cooperatives (MAFC).

Please submit filled-in questionnaire through RAA/RLA to the M&E Unit, MAFC, no later than two weeks from the date of the workshop.

| | |
|------------------------------|--|
| District and Region | |
| Date of Documentation | |
| Name of Respondent | |
| Title of Respondent | |
| Contact (Mobile) | |

| | |
|--------------------------|---|
| Indicator 1 (OC7) | Proportion of smallholder households participating in contracting production and out-growers schemes |
| Definition | <p>Smallholder households who participate in contracting production and out-growers schemes, as percentage of all smallholder households</p> <p><u>Contract production</u> is defined as a partnership between smallholder households and an agribusiness company for the production of commercial products detailed in formal contracts.</p> <p>An <u>out-growers scheme</u> is defined as a partnership between smallholder households and an agribusiness company for the production of commercial products that may not involve formal contracts. The company may provide smallholders some services, such as input credits, tillage, spraying and harvesting. The smallholder provides land and labor in return for the extension/input package.</p> |
| Rationale | Contract farming and out-grower schemes are one of the important aspects of strengthened agricultural marketing system |

1. Please provide actual numbers for 2005/06 and 2006/07 in the table below. Please pay attention to the note of the table regarding the definition of “smallholder household”. If the information is not available, please write N/A. If the answer is zero, please write 0.
2. Please provide target values of your district in and after 2007/08, if any. If not, please leave the cells blank.

Table OC7: Proportion of smallholder households participating in contracting production and out-growers schemes

| | Actual | | Target | | | | |
|---|---------|---------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
| Number of small holder households in contracting production | | | | | | | |
| Number of small holder households in out-growers schemes | | | | | | | |
| Total number of small holder households in the district | | | | | | | |

Note: The following definitions are used in accordance with the National Sample Census of Agriculture 2002/03 (Volume II: Crop Sector - National Report, p. 302).

Smallholder household: Should have between 25 square meters and 20 hectares under production, and/or between 1 and 50 head of cattle, and/or between 5 and 100 head of sheep/goats/pigs, and/or between 50 and 1000 chickens/turkeys/ducks/rabbits.

Household: A group of people who occupy the whole or part of one or more housing units and makes joint provisions for food and/or other essentials for living.

| | |
|--------------------------|--|
| Indicator 2 (OP1) | Number of agricultural production infrastructure |
| Definition | Number of agricultural production infrastructure existing and in operation (as of 30 th June of each year) – Dams, charcos, irrigation schemes, dips, oxenization centers, and veterinary clinics |
| Rationale | It indicates capability of ASLMs and LGAs to improve and expand agricultural production infrastructure. |

1. Please provide actual numbers for 2005/06 and 2006/07 in the table below. Please pay attention to the note of the table.

If the information is not available, please write N/A. If the answer is zero, please write 0.

2. Please provide target values of your district in and after 2007/08, if any. If not, please leave the cells blank.

Table OP1: Number of agricultural production infrastructure existing and in operation

| | Total | Actual | | Target | | | | |
|--------------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
| Dams (excluding hydro-power dams) | Existing | | | | | | | |
| | In operation | | | | | | | |
| Charcos (for livestock) | Existing | | | | | | | |
| | In operation | | | | | | | |
| Irrigation scheme | Existing | | | | | | | |
| | In operation | | | | | | | |
| Dips | Existing | | | | | | | |
| | In operation | | | | | | | |
| Oxenization centers | Existing | | | | | | | |
| | In operation | | | | | | | |
| Veterinary clinics | Existing | | | | | | | |
| | In operation | | | | | | | |

Note: Infrastructure owned by both the private and public sectors is included.

| | |
|--------------------------|--|
| Indicator 3 (OP2) | Number of agricultural marketing infrastructure and machinery |
| Definition | Number of agricultural marketing infrastructure and machinery existing and in operation (as of 30 th June of each year) |
| Rationale | It indicates capability of ASLMs and LGAs to improve and expand agricultural marketing infrastructure and machinery |

1. Please provide actual numbers for 2005/06 and 2006/07 in the table below. Please pay attention to the note of the table.
If the information is not available, please write N/A. If the answer is zero, please write 0.
2. Please provide target values of your district in and after 2007/08, if any. If not, please leave the cells blank.

Table OP2: Number of agricultural marketing infrastructure existing and in operation

| | Total | Actual | | Target | | | | |
|--------------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
| Livestock primary markets | Existing | | | | | | | |
| | In operation | | | | | | | |
| Livestock secondary markets | Existing | | | | | | | |
| | In operation | | | | | | | |
| Livestock holding grounds | Existing | | | | | | | |
| | In operation | | | | | | | |
| Feeder roads (km) | Existing | | | | | | | |
| | In operation | | | | | | | |
| Abattoirs | Existing | | | | | | | |
| | In operation | | | | | | | |
| Integrated market centers for grains | Existing | | | | | | | |
| | In operation | | | | | | | |
| Pulperies (coffee, cacao, etc.) | Existing | | | | | | | |
| | In operation | | | | | | | |
| Hides and skin bandas | Existing | | | | | | | |
| | In operation | | | | | | | |
| Milling machines (rice and maize) | Existing | | | | | | | |
| | In operation | | | | | | | |
| Oil extracting machines | Existing | | | | | | | |
| | In operation | | | | | | | |

Note: Infrastructure owned by both the private and public sectors is included.

| | |
|--------------------------|---|
| Indicator 4 (OP3) | Number of extension officers trained on improved technological packages |
| Definition | Number of extension officers trained on improved technologies on crop, livestock, and marketing and processing. |
| Rationale | It is a proxy indicator for farmers' adoption of improved agricultural technologies. |

1. Please provide actual numbers for 2005/06 and 2006/07 in the table below. Please pay attention to the notes of the table.

If the information is not available, please write N/A. If the answer is zero, please write 0.

2. Please provide target values of your district in and after 2007/08, if any. If not, please leave the cells blank.

Table OP3: Number of extension officers trained on improved technological packages

| | Actual | | Target | | | | | |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|--|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | |
| Crop | | | | | | | | |
| Livestock | | | | | | | | |
| Marketing and processing | | | | | | | | |

Notes: 1) Do not double-count the officers who attended the same training course more than once.

2) Improved technologies include the following.

Crop: Improve seeds, herbicides, pesticides, fungicides, crop storage, fertilizer, spacing, erosion control, irrigation, vermin/rodent control, agro-forestry, etc.

Livestock: Improved bulls, pasture establishment, feed and proper feeding, housing, proper milking, disease control dipping/spraying, head/flock size and selection, calf rearing, Artificial Insemination, etc.

Marketing and processing: Grading, packing, labeling, contract farming, weight and measure, outreach farming, access to information, etc.

| | |
|--------------------------|---|
| Indicator 5 (OP4) | Value of loans provided by SACCOs for agriculture |
| Definition | Number of SACCOs and the amount of their loans for agriculture, livestock and business (e.g., marketing and processing) |
| Rationale | Rural micro finance is very important for farmers to improve productivity. This indicator addresses farmers' accessibility to credit. |

1. Please provide actual numbers for 2005/06 and 2006/07 in the table below.

If the information is not available, please write N/A. If the answer is zero, please write 0.

2. Please provide target values of your district in and after 2007/08, if any. If not, please leave the cells blank.

Table OP4: Value of loans provided by SACCOs for agriculture

| | Actual | | | Target | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
| Number of SACCOs | | | | | | | |
| Amount of loans for agriculture | | | | | | | |
| Amount of loans for livestock | | | | | | | |
| Amount of loans for business (e.g., marketing and processing) | | | | | | | |

| | |
|--------------------------|---|
| Indicator 6 (OP9) | Proportion of female members of Planning and Finance Committee |
| Definition | Proportion of female members of Planning and Finance Committee in each district. |
| Rationale | It indicates the level of involvement of women in planning, implementation and decision making process. |

1. Please provide actual numbers for 2005/06 and 2006/07 in the table below.

If the information is not available, please write N/A. If the answer is zero, please write 0.

2. Please provide target values of your district in and after 2007/08, if any. If not, please leave the cells blank.

Table OP9: Number of Planning and Finance Committee members of the district by gender

| | Actual | | Target | | | | |
|--------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 |
| Male | | | | | | | |
| Female | | | | | | | |
| Total | | | | | | | |

Annex 3. List of LGAs that submitted filled-out questionnaires

| S/N _a | REGION | Submitted | Not Submitted as of 27 June 2008 |
|------------------|---------------|----------------|----------------------------------|
| 1 | DODOMA | Chamwino | |
| 2 | | Bahi | |
| 3 | | Dodoma M. C. | |
| 4 | | Kondoa | |
| 5 | | Kongwa | |
| 6 | | Mpwapwa | |
| 7 | ARUSHA | Arusha D.C. | |
| 8 | | Arusha M.C. | |
| 9 | | Meru | |
| 10 | | Karatu | |
| 11 | | Monduli | |
| 12 | | Longido | |
| 13 | | | Ngorongoro |
| 14 | KILIMANJARO | Hai | |
| 15 | | Same | |
| 16 | | Moshi D. C | |
| 17 | | Rombo | |
| 18 | | | Mwanga |
| 19 | | | Siha |
| 20 | | | Moshi M. C. |
| 21 | TANGA | Handeni | |
| 22 | | Kilindi | |
| 23 | | Korogwe D. C. | |
| 24 | | Lushoto | |
| 25 | | Muheza | |
| 26 | | Mkinga | |
| 27 | | Pangani | |
| 28 | TANGA | Tanga D.C | |
| 29 | | Korogwe T. C. | |
| 30 | | | Tanga M. C. |
| 31 | MOROGORO | Morogoro M. C. | |
| 32 | | Morogoro D. C. | |
| 33 | | Mvomero | |
| 34 | | Kilombero | |
| 35 | | Ulanga | |
| 36 | | | Kilosa |
| 37 | PWANI | Kibaha T. C. | |
| 38 | | Kibaha D.C | |
| 39 | | Bagamoyo | |
| 40 | | Mafia | |
| 41 | | Mkuranga | |
| 42 | | Kisarawe | |
| 43 | | Rufiji | |
| 44 | DAR ES SALAAM | Ilala | |
| 45 | | Kinondoni | |
| 46 | | Temeke | |
| 47 | LINDI | Kilwa | |
| 48 | | Lindi D. C. | |
| 49 | | Lindi T. C. | |
| 50 | | Liwale | |
| 51 | | Ruangwa | |
| 52 | | | Nachingwea |

| | | | |
|-----|------------------|------------------|------------------|
| 53 | MTWARA | Mtwara T. C. | |
| 54 | | Mtwara D. C. | |
| 55 | | Masasi | |
| 56 | | Nanyumbu | |
| 57 | | Tandahimba | |
| 58 | | Newala | |
| 59 | RUVUMA | Songea T. C. | |
| 60 | | Songea D. C. | |
| 61 | | Namtumbo | |
| 62 | | Mbinga | |
| 63 | | Tunduru | |
| 64 | IRINGA | Iringa D.C | |
| 65 | | Iringa M.C. | |
| 66 | | Kilolo | |
| 67 | | Ludewa | |
| 68 | | Makete | |
| 69 | | Mufindi | |
| 70 | | Njombe D.C. | |
| 71 | | | Njombe T.C. |
| 72 | MBEYA | Chunya | |
| 73 | | Mbarali | |
| 74 | | Mbeya M. C | |
| 75 | | Mbeya D. C. | |
| 76 | | Mbozi | |
| 77 | | Kyela | |
| 78 | | Rungwe | |
| 79 | | | Ileje |
| 80 | SINGIDA | Singida T. C. | |
| 81 | | Singida D. C. | |
| 82 | | Manyoni | |
| 83 | | Iramba | |
| 84 | TABORA | Tabora M. C. | |
| 85 | | Igunga | |
| 86 | | Nzega | |
| 87 | | Sikonge | |
| 88 | | Uyui | |
| 89 | | Urambo | |
| 90 | RUKWA | Sumbawanga D. C. | |
| 91 | | | Sumbawanga T. C. |
| 92 | | | Nkasi |
| 93 | | | Mpanda D. C. |
| 94 | KIGOMA | Kasulu | |
| 95 | | Kibondo | |
| 96 | | Kigoma D. C. | |
| 97 | | Kigoma T. C. | |
| 98 | SHINYANGA | Bariadi | |
| 99 | | Bukombe | |
| 100 | | Maswa | |
| 101 | | Kahama | |
| 102 | | Kishapu | |
| 103 | | Shinyanga D. C. | |
| 104 | | Shinyanga M. C. | |
| 105 | | Meatu | |
| 106 | KAGERA | Biharamulo | |
| 107 | | Bukoba D. C. | |

| | | | |
|----------------------|---------|--------------|--------------|
| 108 | | Bukoba T. C. | |
| 109 | | Chato | |
| 110 | | Karagwe | |
| 111 | | Misenyi | |
| 112 | | Muleba | |
| 113 | | Ngara | |
| 114 | MWANZA | Ilemela | |
| 115 | | Nyamagana | |
| 116 | | Magu | |
| 117 | | Geita | |
| 118 | | Ukerewe | |
| 119 | | Missungwi | |
| 120 | | Sengerema | |
| 121 | | Kwimba | |
| 122 | MARA | Musoma T. C. | |
| 123 | | Musoma D. C. | |
| 124 | | Serengeti | |
| 125 | | Bunda | |
| 126 | | Rorya | |
| 127 | | Tarime | |
| 128 | MANYARA | Babati T. C. | |
| 129 | | Mbulu | |
| 130 | | Hanang | |
| 131 | | | Kiteto |
| 132 | | | Babati D. C. |
| 133 | | | Simanjiro |
| Total number of LGAs | | 118 | 15 |