THE UNITED REPUBLIC OF TANZANIA

MINISTRY OF AGRICULTURE FOOD SECURITY AND COOPERATIVES

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

DASIP



**FIRST QUARTER PROGRESS REPORT**

**FOR THE YEAR 2011/12**

***DASIP/PCU/PR No.1/2011-12* October,2011**

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# BACKGROUND

The Government of Tanzania (GoT), through a loan and grant from the African Development Bank (AfDB) is implementing the District Agricultural Sector Investment Project (DASIP). The project aims at increasing productivity and incomes of rural households in the project area within the overall framework of the Agricultural Sector Development Strategy (ASDP).

DASIP is a six year Project whose implementation started in January, 2006. It covers a total of 28 districts in Kagera, Kigoma, Mara, Mwanza and Shinyanga regions. All project interventions are focusing on achieving the Project outputs which in turn are expected to lead into achievement of the Project objective. Table 1 below indicates names and numbers of districts covered by the project in each Region.

Table 1: Names and number of Regions and Districts covered by DASIP

|  |  |  |
| --- | --- | --- |
| **Regions** | **Districts** | **Number of Districts** |
| Kagera | Biharamulo, Bukoba, Karagwe, Muleba, Ngara, Chato and Misenyi | 7 |
| Kigoma | Kasulu, Kibondo and Kigoma | 3 |
| Mara | Bunda, Musoma, Tarime, Rorya and Serengeti | 5 |
| Mwanza | Geita, Kwimba, Magu, Misungwi, Sengerema and Ukerewe | 6 |
| Shinyanga | Bariadi, Bukombe, Kahama, Kishapu, Maswa, Meatu and Shinyanga | 7 |
| **Total** | | **28** |

## *Project Components*

The Project has three field components and one project management component as follows;

## Component 1: Farmer Capacity Building

This component aims at building capacity of 28 districts to train Participatory Farmer Groups (PFGs) through participatory adult education methods. It is anticipated that during the project life, 11,000 participatory farmer groups will be formed. Each group is expected to have, on average, 25 members. Consequently, 245,000 farmers are expected to be trained before the end of the project in year 2012. PFG members are trained in technical, organizational and management of their enterprises.

## Component 2: Community Planning and Investment in Agriculture

This component aims at building capacity of 28 districts to plan, manage and monitor village and district agricultural development plans. The Project supports all 28 districts and 780 villages to prepare and implement District Agricultural Development Plans (DADPs) and Village Agricultural Development Plans (VADPs) respectively. DASIP under this component shall supports 2,000 agriculture-related investments such as; constructions of cattle dip tanks, agricultural technologies; storage facilities, market places, market access infrastructure, water harvesting structures for livestock and irrigation of crops.

## Component 3: Support to Rural Micro-finance and Marketing

This component aims at strengthening about 84 Savings and Credit Co-operatives in 28 districts supported by the Project. It is anticipated that, by the end of the project, 90 percent of target SACCOS will be able to maintain a repayment rate of 95 percent and more than 60 percent of SACCOS will be linked with agro processing facilities and marketing associations. Under this component, the project is also expected to establish a well functioning marketing system that will serve farmers in the districts.

## Component 4: Project Co-ordination

This component deals with the day-to-day co-ordination and management of project activities. The Project Coordinating Unit (PCU) which is based in Mwanza is responsible for coordinating Project activities and ensuring all project resources are managed prudently.

## *Project Beneficiaries*

Beneficiaries of the project are Participatory Farmer Groups and their grassroots institutions such as Savings and Credit Associations (SACAs) and Savings and Credit Co-operative Societies (SACCOS) and communities in 780 villages where facilities are being constructed or rehabilitated. It is estimated that a total of 3.4 million people in 0.57 million households will benefit directly or indirectly by the end of the project (23% are expected to be female-headed households).

## PROJECT IMPLEMENTATION

This report presents the status of project implementation for the first quarter starting from July to September 2011/2012. The report also provides highlights challenges encountered during the implementation process. The report concludes by outlining planned activities for the second quarter October to December 2011/2012. Details regarding implementation of project activities are provided below and Annex I-III.

## *Planned Activities by Component for the year 2011/2012*

### *Component 1: Farmer Capacity Building*

1. Training of DTC and conducting Districts planning workshops,
2. Conducting Regional Programme Development Workshops,
3. Supporting District Trainings by Ward Level Training Facilitators,
4. Supporting HIV/AIDS Sensitization Campaigns,
5. Farmer to Farmer visits and Preparation for Farmers exhibition “*Nane nane”* shows, and
6. Supporting investments in Mini projects as a training exercise*.*

## *Component 2: Community planning and investment in agriculture*

1. Facilitating O&OD training and village planning process,
2. Support Districts on M & E activities including Procurement and accounting functions,
3. Supporting District Project Officers to supervise Project Activities,
4. Supporting Irrigation activities in the Project area and District Project Officers to effectively supervise Project Activities,
5. Conducting training on Environmental Impact Assessment and Environmental and Social Management Training,
6. Support Ward officials on EIA and ESMP issues and training of village Development Committees,
7. Supporting implementation of Village micro-projects, and
8. Support activities related to investments in Medium Size Rural Infrastructure, Agricultural Technologies, Strategic Market Centers and Village Micro projects.

## *Component 3: Support to Rural Micro-Finance Services and Marketing*

1. Strengthening of rural savings and credit institutions,
2. Development of marketing systems,
3. Conduct various training related to rural Micro Finance and Marketing,

### *Component 4: Project Coordination*

1. Procurement of Goods and services,
2. Preparation of Withdrawal Applications,
3. Disbursement of Project Funds to district, maintain Accounts, and consolidate Project Accounts,
4. Preparation and arrangements for carrying out Annual Audits,
5. Preparations for PTC Meetings,
6. Monitoring and evaluation of Project activities,
7. Conduct follow up initial training and undertaking National Planning and Review Workshops,
8. Conduct training on procurement and financial management issues,
9. Production of communication materials,
10. Assessment of village investments, and
11. Conduct Topical studies.
    1. **Implementation of planned activities**

### According to Annual Work Plan and Budget for the year 2011/2012, the Project planned to execute 28 activities. Activities executed during the first quarter of the year 2011/2012 were mainly carryovers of activities implemented during 2010/2011. Continued implementation focused on consolidation, strengthening and streamlining sustainability of interventions and structures made so far by the project. Out of 28 planned activities for this financial year 6 activities are continuation from the last financial year. These activities continued to be executed during the first quarter of the year 2011/2012. Progress of implementation of activities during the first quarter of year 2011/2012 are explained here under;

### Component 1: Farmer Capacity Building

Activities implemented under this quarter were supervision and follow up of PFGs, supporting PFGs mini-projects, formation of PFGs inter groups and participation in Nane nane shows. Details for each activity are explained as shown.

1. **Supervision and follow up activities for PFGs**

During this reporting period, the project kept on building institutional and technical capacity of 11,150 PFGs formed since project inception. These PFGs is equivalent to 104.6% above the target set during the Project Mid Term Review (MTR). The current number of PFG members is 247,211 farmers, where 47% are women. Capacity building to these PFGs was carried out by WFTs and FFs with backstopping from DTCs. This section explains the impact of institutional and technical capacity building to the PFGs and PFG members in different project areas.

Institutional capacity building to the PFGs focused on training PFGs on preparation and use of business plans, record keeping, production of quality reports, group leadership and management, tracking of PFG adoption, forming inter groups associations and networking among PFGs. For instance, training on business plan transformed Mr Nasib Mulokozi from Umoja PFG at Buhigwe/Mulera village in Kasulu district to keep his banana farm records related to area under crop production, plant population and income. After graduating from FFS in 2008/09, he and his wife adopted improved banana farming in a plot containing 50 banana suckers or plants. With a guidance from their Ward Agricultural Extension Officer (WAEO) and Farmer Facilitator, the farmers expanded their banana farm into one acre with 460 batches (one batch has 3 banana plants) of banana as recommended by agronomists. With business skills in mind, the farmers are expecting to earn TZS 2 million from selling banana bunches and suckers between January and December 2011. In Muleba district, training on business plan has changed behaviours of some PFG members from absence of records to documenting expenditures and revenues of their enterprises. This change can be substantiated by Mr. Godfrey Christopher of Twiyambe PFG (formed in 2007/08) in Muleba district who recorded a net profit of TZS 1.09 millions by the end of the fourth quarter of year 2010/11. The profit was accrued from selling horticultural crop produces, coffee, goats, chickens and solar power project.

Furthermore, assessment in the project area revealed proper record keeping in terms of group membership, area under crop cultivation, production and sales data, financial expenditure and revenues in some PFGs namely Gezaulole B, Maendeleo A and Ubumwe in Ngara district. The same findings were observed in Umuntukuwundi and Umoja PFGs in Kasulu and Umoja Chaki, Kikundi cha Kilimo cha Mboga Mogabiri and Tumaini Itiryo PFGs in Tarime district. According to Umoja Chaki PFG records in Tarime, the group had TZS 4 million at CRDB, TZS 0.4 million at NMB and TZS 4 million were circulating among PFG members through informal microfinance established by PFG members themselves. The group displayed expenditure details and revenues accrued from land cultivation and maize hulling using Kubota power tiller obtained through DASIP.

Similarly, technical capacity building focusing on training on improved farming practices contributed into increased maize, paddy and cotton productivity among farmers who adopted all improved farming practices in the project area. Increased crop productivity as a result of adopting improved farming practices is explained hereunder.

***Maize productivity***

Findings in the Baseline Study Report shows that an average production of maize in cereal-cotton cropping systems in Kibondo; Serengeti; Geita; Kwimba: Magu; Sengerema; Bariadi; Bukombe; Kahama; Kishapu; Maswa; Meatu; Shinyanga and Kasulu was been below 1.23 tonnes per hectre during the baseline study. Most of farmers were using local maize varieties with minimal use of agricultural inputs.

Currently, maize productivity among farmers who adopted improved farming practices has increased more than four times to an average of 4.2 tons per hectare. Sampled households have reported that they can now afford three meals a day and have a surplus for sale contrary to the situation before the project.

***Productivity of paddy***

Baseline Study Report shows that growing households who reported paddy to be their most important food crop were found in the samples of Ngara, Kibondo, Kwimba, Magu, Misungwi, Sengerema, Ukerewe, Kahama, Maswa and Shinyanga rural. Paddy yields ranged from 0.99

tonnes to in Kibondo to 3.2 tonnes per acre in Ukerewe again leaving room for raising yields.

Field data compiled from the same districts revealed that productivity of paddy for PFG members who adopted improved farming practices increased more than two and half times in comparison with “before and after project” scenario. On average, paddy productivity among paddy growers who are observing all improved agronomic practices has increased from 1.8 to 4.5 tonnes per hectare.

***Cotton productivity***

The Baseline Report revealed that the majority of cotton ggrowing districts (Meatu, Ngara, Kibondo, Bunda, Serengeti, Geita, Magu, Sengerema, Misungwi, Bukombe, Kahama, Kishapu and Maswa) had cotton mean yields ranging from 0.54 tonnes per hectre to 1.23 tonnes per hectre. *(DASIP Baseline Study Report 2008).*

Field data show that productivity of cotton for the majority of PFG members who observed all improved cotton farming techniques increased more than two times in major cotton producing areas. For example, to some of the district cotton productivity increased from 0.5 to 2 tons per hectare while in other districts the increase was from 0.9 to 3 tons per hectare.

1. **Supporting PFG mini-projects**

In the first quarter of 2011/12, four districts namely Biharamulo, Muleba, Magu and Bariadi assessed and approved business plans for 461 PFGs in their districts. Approval of these business plans by the districts in question was followed by disbursement of TZS 184,400 million by PCU to the respective districts. Cumulatively, the project has released TZS 1,437,600,000 to 3,594 (77%) out of 4,650 PFGs planned to be formed in 2009/10.

**Impact of mini-grants to PFGS**

Disbursement of mini-grants to the PFGs has brought about a number of positive results to the project area. Some of these positive changes include expansion of the area under crop cultivation, increased income among some PFGs and PFG members, expansion and diversification of group economic activities into more than one enterprise, adoption of the culture of financial savings and thus establishment of informal savings and credit organisations, stimulation of use of agricultural inputs and also acted as a binding force for PFG members.

For instance, after receiving a mini-grant of TZS 400,000 in 2007/08, Msaligula PFG at Lutale village in Magu district generated TZS 6.6 million from sales of horticultural crops and operating informal microfinance known as *"Ifogongo"*. The PFG members are now enjoying easily accessible and soft loans from their Ifogongo. In Kasulu district, Lete Baraka PFG formed in 2009/10 at Kitambuka village expanded its enterprise into production of piggery from the original enterprise of banana production. The PFG accrued TZS 0.5 millions after selling 715 improved banana suckers (Fhia variety) to customers within and outside the district. With mini-grant as a stimulant, the PFG expanded its enterprise into piggery production where there are 11 pigs by the end of this reporting period. Similarly, Umoja wa Wafugaji Kuku PFG formed in 2006/07 at Nyampande village in Sengerema district generated TZS 5.2 millions from sales of poultry, pig and interest rates from revolving funds in informal microfinance locally known as *"Ifogongo"*.

**Impact of mini-grants to individual PFG members**

At individual level, mini-grants disbursed to PFGs enabled a number of PFG members to excel in their economic enterprises. For example, the mini-grant disbursed to Mkombozi PFG in 2007/08 at Miseke village in Serengeti district enabled Mrs Agnes Joshua to establish and expand her 0.5 acre (0.2 Ha) to 5 acres (2 Ha) of cassava disease tolerant variety demandable within and outside the district. Distribution of these disease tolerant cassava cuttings have not only contributed into Agnes’ household income but has also improved household food security among farmers within and outside the district. Similar results were recorded for Mr. Godfrey Christopher of Tweyambe PFG formed in 2006/07in Muleba district. Disbursement of mini-grant to the PFG enabled Mr. Christopher to transform from 2 indigenous to 12 improved goat breeds with high meat and milk yields.

These examples substantiate an increase in productivity and income stimulated by disbursed mini-grants. Major economic enterprises in which PFGs are currently involved in include; production of maize, cotton, paddy, cassava, bananas, beans, sunflower and horticultural crops. Other PFGs are engaged in animal production particularly; chicken, goats, cattle and piggery.

1. **Formation of PFGs inter groups**

The project disbursed TZS 18,550 million in this quarter to support formation of PFGs inter groups in 140 project villages in 7 districts namely Ngara, Kasulu, Maswa, Bariadi, Tarime, Geita and Sengerema. All supported districts (except Ngara and Kasulu) succeeded to unite 1,905 PFGs in 100 PFGs inter groups in 100 villages, equivalent to 71% of the target. The remaining two districts are expected to form 60 PFGs inter groups in 60 villages in the second quarter of 2011/12; this will make a total of 160 PFG enter groups supported by DASIP.

Before supporting 7 districts mentioned above, Musoma Rural district through its own initiatives established 30 PFG inter groups in all 30 project villages in the district. This means there are 130 PFGs inter groups currently established in the project villages (100 formed through direct DASIP support and 30 established in Musoma Rural district). Formation of these PFGs inter groups will be a starting point for transforming inter groups into strong SACCAs and later SACCOS in the project area. The inter groups are also expected to be an entry point in forming market networks and act as a source for delivery of extension services. Experience from Musoma Rural district has revealed that PFGs inter groups has been beneficial in terms of delivery of extension services, communicating project information, resolving conflicts, market networking, exchange of information and participatory monitoring and evaluating PFGs progress.

1. **Nane-nane shows**

During this reporting period, the project disbursed TZS 39,150 millions to 13 project districts for Nane-nane shows organised in all 5 project regions. A total of 218 participants (90 district officials, 58 Ward Agricultural Extension Officers and 70 farmers) from the districts displayed various crop produces, livestock products and agricultural technologies.

Seventy farmers who represented their PFGs in the shows displayed and demonstrated production of high quality crop produces such as maize, beans, pineapple, pumpkins, quality declared maize seeds and cassava roots and cuttings acquired from Farmer Field School (FFS) training. Other improved crop produces displayed were cotton, improved banana and sunflower. Livestock displayed during the show were improved local chickens and dairy goats. Agricultural technologies displayed in the show included power tillers mounted with locally made maize hullers as well as locally manufactured chicken brooders.

During the show, both farmers and extension officers disseminated and gained various knowledge and skills from other participants. For example, participants (farmers and extension officers) from Ngara district learned how to process banana into different edible banana products and improved livestock husbandry practices. Farmers across all supported districts appreciated multipurpose functions of power tillers particularly in hulling, milling, water pumping and irrigation and generation of electricity.



*A prominent DASIP banana farmer from Kasulu district with striped T shirt, Mr. Nasibu Mulokozi, explains good agricultural practices to the participants during 2010/11 Nane nane shows in Kigoma region.*

Apart from knowledge and skills gained and disseminated by farmers and extension staff, PFG repre**s**entatives also sold all produces and live improved animals (livestock) and their products at higher price in comparison to their areas of production. Furthermore, farmers supported by DASIP used the shows as opportunities to establish market linkages with traders or buyers. For example, during the show, a farmer (Mr Amon Mshina) from Kijuka PFG in Sengerema district earned TZS 200,000 after selling all 80 chickens at Nyamhongole grounds in Mwanza. Similarly, a farmer involved in multiplication of disease tolerant cassava cuttings in Serengeti district in Mara region established market linkages with a number of cassava farmers within the region. Markets linkages outside the district were also recorded for pineapple farmers in Ukerewe, banana farmers in Kasulu and rabit keepers in Misungwi districts.

In a nutshell, during and after agricultural shows, PFGs benefited in terms of gaining new knowledge and skills, increased sales and incomes and establishing new market linkages with traders outside their districts.

### Component 2: Community Planning and Investment in Agriculture

1. Investment in Agriculture
2. Support to village Micro-projects

Since inception in the year 2006/07 DASIP has supported implementation of 2,196 worth TZS 29,813,338,250 of which DASIP contribution amounted to TZS 23,480,106,200 and the rest was contributed by the community. These projects include 1,373 infrastructural projects and 823 agricultural technology projects. Micro projects in all the 28 districts. Infrastructure projects include; 210 cattle dips, 93 permanent cattle crushes, 22 cattle crushes, 164 crop storage structures, 143 market sheds, 335 Charco dams, 206 feeder roads (with 563.9 Kms), 6 milk collection centres and 191 other projects such as soil and water conservation, construction of fish ponds and slaughter slabs as indicated in Table 2 below.

During the first quarter 2011/2012 DASIP supported the districts to implement 245 new projects and 82 ancillary structures worth TZS 2,755,231,250 of which DASIP contribution was TZS 2,204,185,000 while TZS 551,046,250 being community contribution (List of projects are attached in Annex II).

Table 2: Summary of infrastructure Projects by regions since project inception

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Region*** | ***INFRASTRUCTURE-PROJECTS(Community projects)*** | | | | | | | | | |
| ***cattle dips*** | ***cattle crushes*** | ***slaughter slabs*** | ***Charco dams*** | ***crop storage*** | ***market sheds*** | ***feeder roads*** | ***Milk collect. centres*** | ***others*** | ***Total*** |
| Kagera | 29 | 34 | 5 | 29 | 56 | 28 | 56 | 0 | 59 | 296 |
| Kigoma | 18 | 4 | 3 | 7 | 11 | 38 | 58 | 0 | 14 | 153 |
| Mara | 56 | 1 | 4 | 110 | 0 | 10 | 20 | 6 | 27 | 234 |
| Mwanza | 51 | 54 | 5 | 85 | 28 | 48 | 34 | 0 | 37 | 342 |
| Shinyanga | 56 | 0 | 8 | 104 | 69 | 19 | 38 | 0 | 54 | 348 |
| **Total** | 210 | 93 | 25 | 335 | 164 | 143 | 206 | 6 | 191 | 1,373 |

1. **Support to rural Agricultural technology;**

Up to the end of first quarter 2011/2012, a total of 274 grain hulling and milling machines, 91 oxen drawn implements, 325 power tillers, 20 cassava chipping machines, 5 milk separators, 20 oil pressing machines, 13 chicken incubators and an assortment of other 75 technologies (e.g. coffee hullers and oil pressing machines) have been supported by the project since project inception. Table 3 below shows distribution of agricultural technologies by region.

Table 3: Summary of Agricultural technology projects by region

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Region*** | ***AGRICULTURAL TECHNOLOGY PROJECTS*** | | | | | | | | |
| ***Power tillers*** | ***Grain milling machines*** | ***Milk separators*** | ***Oil pressing machines*** | ***Oxen implements*** | ***Chick incubators*** | ***Cassava graters*** | ***Others*** | ***total*** |
| Kagera | 48 | 59 | 0 | 3 | 2 | 0 | 2 | 17 | 131 |
| Kigoma | 29 | 75 | 1 | 11 | 2 | 0 | 0 | 8 | 126 |
| Mara | 39 | 52 | 4 | 3 | 45 | 13 | 16 | 17 | 189 |
| Mwanza | 82 | 54 | 0 | 0 | 28 | 0 | 0 | 16 | 180 |
| Shinyanga | 127 | 34 | 0 | 3 | 14 | 0 | 2 | 17 | 197 |
| **Total** | **325** | **274** | **5** | **20** | **91** | **13** | **20** | **75** | **823** |

1. Support to Medium Size Rural Infrastructure

*Water control Structures*

This sub component supports construction and improvement of agricultural related rural infrastructure and these are implemented through respective districts based on demand driven VADP process.

During the period under review, designs for 3 projects Kisangwa (Bunda district), Luhala (Kwimba) and Mkuti (Kigoma rural) have been completed and bidding documents were submitted to AfDB for no objection. It is expected that the tender will be advertised in October, 2011. The Consultant also dispatched a team of engineers and surveyors to the 24 irrigation scheme sites for topographical and geotechnical surveys work. The activity commenced on 16th July, 2011 and was concluded on 30th August 2011. The implementation progress is summarized in the table 4 below;

**Table 4: Implementation progress on water control structures**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Region** | **Districts** | **Name of Scheme** | **Activity executed during 1st Quarter 2011/2012** | **Overall progress** |
| Kigoma | Kigoma rural | Mkuti | Tender documents submitted to AfDB for no objection | Tender documents still with AfDB |
| Kasulu | Kabanga | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Kibondo | Mgondo gondo | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Kagera | Bukoba | Kyabalamba | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Misenyi | Kyakakera | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Muleba | Kyamyorwa | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Chato | Nyisanzi | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Biharamulo | Mwiruzi | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Ngara | Bigombo | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Shinyanga | Bukombe | Nampangwe | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Kahama | Kahanga | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Shinyanga rural | Ishololo | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Kishapu | Nyenze | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Maswa | Kinamwigulu | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Bariadi | Mwasubuya | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Meatu | Mwagwila | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Mwanza | Geita | Lwenge | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Sengerema | Sukuma | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Misungwi | Igenge | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Kwimba | Luhala | Tender documents submitted to AfDB for no objection | Tender documents still with AfDB |
| Magu | Lutubiga | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Ukerewe | Miyogwezi | Topographical and Geotechnical Surveys done | Undergoing survey and design |
| Mara | Bunda | Kisangwa | Tender documents submitted to AfDB for no objection | Tender documents still with AfDB |
| Musoma rural | Masinono | Topographical and Geotechnical Surveys done | Engineering designs started and still ongoing |
| Rorya | Rabour | Topographical and Geotechnical Surveys done | Engineering designs started and still ongoing |
| Tarime | Nyakunguru | Topographical and Geotechnical Surveys done | Engineering designs started and still ongoing |
| Serengeti | Nyamitita | Topographical and Geotechnical Surveys done | Engineering designs started and still ongoing |

***Strategic Market Centres***

The Project is on going with procurement process for constructions of 7 strategic market centres (Tab. 5) in order to improve farmers’ access to domestic and markets in the neighbouring countries. These market centres are also expected to be a source of marketing information to all key market participants including farmers.

During this reporting period, evaluation of technical proposals for the provision of consultancy services for designing and supervision of construction work has been completed and is awaiting approval from AfDB. The process of recruiting contractors is expected to start during the second quarter of year 2011/12.

**Table 5: Distribution of Strategic Markets by regions**

|  |  |  |  |
| --- | --- | --- | --- |
| **Region** | **Districts** | **Ward** | **Village** |
| Kagera | Missenyi | Mutukula/Nsunga | Mutukula |
| Ngara | Kabanga | Kabanga |
| Karagwe | Nkwenda | Nkwenda |
| Murongo | Murongo |
| Kigoma | Kasulu | Mnanila | Mnanila |
| Mara | Tarime | Nyamaraga | Remagwe |
| Shinyanga | Kahama | Busoka | Busoka |

### Component 3: Support to Rural Financial Services and Agricultural Marketing

1. **Strengthening of Rural Savings and Credit Institutions**

Recruitment process for the service provider who will be responsible for building capacity of 84 SACCOS in the Project area is expected to be completed by December, 2011. The evaluation of technical proposals submitted by prospective consultants has been completed and the evaluation report is awaiting AfDB approval. Field activities for this sub component are planned to start in December 2011. The consultant is expected to conduct training activities at district and community levels.

1. **Development of Marketing Systems**

Implementation of this sub component requires recruitment of consultant to conduct a market survey and determine the most effective marketing model that will be implemented over the remaining Project life. In the meantime, the TORs that will be incorporated in the Request for Proposals for this assignment are being prepared. The activity of engaging the service provider for strengthening of Rural Savings and credit institutions is under AfDB review of the Draft contract and combined Technical and Financial Evaluation Report and it is anticipated that the consultant will be engaged by December, 2011. Moreover, training activities on Ware House Receipt system is expected to take place during the third quarter of year 2011/2012.

### Component 4: Project Coordination

1. **Procurement of Goods, Works and Services**

Progress on procurement of goods, works and services are in different status as indicated in Table 6.

**Table 6: Procurement status of different activities**

| **S/N** | **Description of Activity** | **Category** | **Procurement Mode** | **Status** |
| --- | --- | --- | --- | --- |
| 1 | Market Study | Consultancy Services | CQS | The Draft contracts with combined technical and financial report have been sent to AfDB for approval. The consultant is expected to undertake field activities in December,2011 |
| 2 | Water Control Structures | Consultancy Services | QCBS | Design and preparation of bidding documents for three schemes for Kisangwa (in Bunda district), Luhala (Kwimba) and Mkuti (Kigoma rural) have been completed. Design work for Mwiruzi (Biharamulo) and Lwenge (Geita) schemes are on-going. The consultant is also conducting surveys in 21 sites. Design work will start soon thereafter and this exercise is expected to be concluded by December, 2011. |
| 3 | Strengthening of Marketing system | Consultancy Services | QCBS | The recruitment process for this assignment is expected to start during the December, 2011.Currently TORs are being prepared |
| 4 | Service provision for strengthening of service delivery capacity of SACCOS | Consultancy Services | QCBS | Evaluation report for technical proposals submitted by prospective consultants has been completed and submitted to AfDB for review and approval. The consultant is expected to sign the contract by December, 2011 after obtaining all necessary approvals from the MTB & ADB. |
| 5 | Design and supervision of 7 strategic market centres | Consultancy Services | QCBS | The evaluation of technical proposals has completed and the report submitted to and submitted to AfDB for review and approval.. The prospective consultant is expected to sign the contract during December, 2011. |
| 6 | Construction of Water control structures | Works | ICB | The Bidding Documents for the construction of three Irrigation schemes for Kisangwa (in Bunda district), Luhala (Kwimba) and Mkuti (Kigoma rural) has been sent to AfDB for approval and is expected be advertised in October, 2011. |
| 7 | Village Micro Projects | Works | LS | Procurement activities are at various stages of implementation. Procurement activities are done at district level. |
| 8 | Procurement of Power tillers | Goods | 1CB | The evaluation report is under the review by the Ministerial Tender Board |
| 9 | Three Units of 4WD Station Wagon Motor vehicles and 56 units motorcycles | Goods | ICB | The evaluation report is under the review by the Ministerial Tender Board |
| 10 | Forty five Grain Milling machine | Goods | NCB | Procurement activities are at various stages and are managed by communities under the technical backstopping of district councils |
| 11 | 31sets of desk top computers and 5 units of laptop Computers | Goods | NCB | The evaluation report is under the review by the Ministerial Tender Board. |
| 12 | 84 pcs of Cash boxes for SACCOS | Goods | LS | Bidding documents have already been prepared and sent to the Ministry for approval |

1. Monitoring and evaluation of Project activities

Monitoring and evaluation (M&E) plays an important role in tracking the progress of implementation and evaluating the achievement of the project. The M&E for the DASIP is implemented in accordance with the ASDP M&E system. Design and implementation of M&E activities are being implemented in the context of DADPS and VADP monitoring and evaluation processes. It is critical for DASIP project to undertake follow up or repeat surveys to assess the values of the values of the indicators at intervals during the project implementation of the project so that these values can be compared with baseline data for indicators.

In DASIP logical Framework about 26 indicators tracking for the project performance had been identified during preparation of the project. These core quantitative and qualitative indicators, which are sensitive, simple, cost effective and gender disaggregated, are used for accurately measuring the changes over time and enabling comparisons drawn between the districts and different units. The baseline information of DASIP indicators were collected and compiled by Cardno Agrisystems consultant (June 2008) and these are used to gauge implementation performance.

This report summarizes the current progress of the DASIP in respect to each indicator (Annex I). In brief, DASIP has been in progress and remarkable achievements have been experienced as most of the outputs have tremendously increased and positive changes have been observed in outcomes and impacts, although some outcome data cannot be obtained due to limitation of data collection mechanisms.

Progress report on outputs and outcomes, PCU, regional, district level performance is assessed by means of the revised DASIP Logical Framework indicators. The results are summarized in the DASIP progress in this implementation report.

During year 2010/2011, DASIP continued to monitor and supervise implementation of project activities both at district and village levels. PCU conducted offsite and onsite monitoring of project activities. The Unit also tracked PFGs performance, assessing the rate of adoption of improved farming practices, execution of business plans by farmers, operationalization of min grants, and tracking results emanating from supporting infrastructure constructed by the Project. Particular attention was paid on infrastructure utilization by communities. The exercise indicated that most infrastructure and agricultural technology projects are in use except those which have been completed recently.

Monitoring of Finance and Procurement issues was part of the activity undertaken by PCU. 16 districts were visited and monitored on matters related to physical performance, management of finance and procurement. The exercise indicated that there is a positive change and remarkable improvement on implementation and utilisation of completed infrastructure, adherence to procurement procedures and management of Project funds.

DASIP Participatory Monitoring and Evaluation system is effective as all stakeholders and their respective information needs are identified and internalized to become part and parcel of the project information systems. DASIP is working and collaborating with various stakeholders who include Agricultural Sector Lead Ministries (ASLMs), beneficiaries, ward, district committees, PCU, Government, the donors and partner organization.

1. ***Support district Monitoring and Supervision of Micro Projects activities***

DASIP continued to support monitoring and supervision of micro project activities in all districts. This activity involved looking at the implementation pace and the quality of Micro projects that have been completed or are on-going. Accordingly, this activity included monitoring utilization and management of completed infrastructure and agricultural technology projects. In order to ensure community projects are utilised and managed profitably, the project developed and distributed simplified business plan templates. Based on these templates, Project committees, with technical backstopping from districts, are expected to develop business plans that will enable them to effectively operate their projects. We expect that after distribution of templates for managing micro-projects, utilisation of completed infrastructure will improve drastically because the templates are simple and therefore record keeping is easy and enhances transparency.

1. Publicity of Project Activities

The Project continued to publicise activities through TV programmes. The main objective of publicity is to create awareness to communities and educate farmers in the project area. Airing of TV programmes is on-going and production of radio programmes is expected to start in December, 2011. The project is expected to engage a service provider for airing TV programmes. The service provider has already been identified. It is anticipated that the service provider will be engaged in December, 2011 after the approval of the Ministerial Tender Board.

## Financial Status

### Budgetary Performance

The sum of USD 4.60 million(TZS 6.90 billion) was budgeted for implementation of project activities during the first quarter of year 2011/2012 and actual expenditure amounted to USD 2.32 million (TZS 3.50 billion). Budgetary performance therefore for the period was 50 %. The expenditure during the period was funded as follows: Government of Tanzania; USD 329.47 thousand *(*TZS 494.21 million - 14%), beneficiary’s contribution; USD 303.34 thousand (TZS 455.01 million – 13%), AfDB loan; USD 1.53 million(TZS 2.3 billion – 66 %) and AfDB Grant USD 150.42 thousand *(*TZS 225.63 million – 6%). Detailed schedules on financial matters are appended in Annex III.

### Expenditure Component wise

Component breakdown of expenditures during the quarter was as follows: Co-ordination and Management component; USD 237.46 thousand (TZS 356.19 million); Community Planning and Investment in Agriculture USD 1.90 million (TZS 2.85 billion); Farmers Capacity Building: USD 178.42 thousand (TZS 267.63 million); Cumulative expenditure during the period was USD 2.32 million (TZS 3.50 billion).

The Project has so far received a total of USD 57.58 million (TZS 83.48 billion) from financiers as follows: AfDB Loan USD 35.35 million (51.26 billion; AfDB Grant USD 10.786 million (TZS 15.64 billion); GOT counterpart funds in cash USD 1.99 million (TZS 2.90 billion), and Government direct funding of Regional and District staff emoluments USD 5.02 million (TZS. 7.27 billion). Beneficiaries have contributed a total of USD 4.93 million (TZS 6.43 billion).

Figure: Cumulative Funding by Financiers as at 30th September 2011

**Details of Disbursements from Financiers**

Total funds received from AfDB-Loan, Grant, GOT and beneficiaries aggregate to USD 57.22 million (TZS 85.83 billion). Particulars of the funds received are summarized in the table 7.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Table 7: Details of Disbursements from Financiers** | | | | |
| **Sno** | **Financier** | **Particulars** | **Date** | **Currency USD** |
| 1 | AfDB - Loan | Disbursement - WA number 1 | 9th January 2006 | 136,498.00 |
|  |  | Disbursement - WA number 2 | 21st September 2006 | 645,498.73 |
|  |  | Disbursement - WA number 3 | 10th April 2006 | 1,000,000.00 |
|  |  | Disbursement - WA number 5 | 10th August 2007 | 5,487,491.59 |
|  |  | Disbursement - WA number 10 | 25th March 2008 | 5,616,001.84 |
|  |  | Disbursement - WA number 11 | 21st January 2009 | 5,900,862.79 |
|  |  | Disbursement - WA number 12 | 19th November 2009 | 7,006,871.10 |
|  |  | Disbursement - WA number 13 | 26th January,2011 | 7,031,526.00 |
|  |  | ***Cumulative -30th September 2011*** |  | ***32,824,750.05*** |
| 2 | AfDB Grant | Disbursement - WA number 1 | 24th December 2005 | 51,011.00 |
|  |  | Disbursement - WA number 2 | 29th June 2007 | 1,301,246.25 |
|  |  | Disbursement - WA number 3 | 24th January 2008 | 1,239,235.83 |
|  |  | Disbursement - WA number 4 | 28th August 2008 | 774,719.88 |
|  |  | Disbursement - WA number 5 | 12th November 2008 | 3,044,549.48 |
|  |  | Disbursement - WA number 6 | 12th December 2009 | 4,015,203.02 |
|  |  | Disbursement- WA number 7 | 24th May 2011 | 234,598.39. |
|  |  | ***Cumulative -30th September 2011*** |  | ***10,660,563.85*** |
|  |  | ***Direct Payments*** |  | **USD** |
| 3 | AfDB - Loan | Toyota(T) Ltd – Yen 6,453,000 | 2 Units – Land Cruiser | 64,530.00 |
|  |  | Toyota(T) Ltd – US $ 18,450 | 1 Toyota pick-up D-Cabin | **16,400.00** |
|  |  | Agumba Computers Ltd US $ 125,155 | Computers & Photocopiers | **127,155.20** |
|  |  | Quality Motors Limited US $ 122,850 | 100 units of Motor Cycles | **109,200.00** |
|  |  | CATs Tanzania Limited US $ 32,726 | 25 units of Photocopiers | **32,725.60** |
|  |  | Noble Motors | 165 power tillers | 504,886.00 |
|  |  | Farm Equip | Power tillers-USD 562,275 | 514,080.00 |
|  |  | Noble Motors | 15th March 2011 | **42,824.00** |
|  |  | Farm Equip | 23rd March 2011 | **45,274.00** |
|  |  | CODA & Partners Ltd | 14th June 2011 | **323,561.00** |
|  |  | ***Cumulative -30th September 2011*** |  | ***1,780,635.80*** |
|  |  | ***Counterpart Funds by GoT*** |  | TZS-‘000’ |
| 5 | GOT | 2005/2006 | 01.01.2006 | 470,000 |
|  |  | 2006/2007 | 13.11.2006 | 260,000 |
|  |  | 2006/2007 | 28.02.2007 | 100,000 |
|  |  | 2006/2007 | 26.06.2007 | 200,000 |
|  |  | 2007/2008 | 22.11.2007 | 283,500 |
|  |  | 2007/2008 | 29.02.2008 | 100,000 |
|  |  | 2007/2008 | 15.07.2008 | 176,500 |
|  |  | 2008/2009 | 09.01.2009 | 50,000 |
|  |  | 2008/2009 | 04.03.2009 | 100,000 |
|  |  | 2009/2010 | 26.10.2009 | 287,441 |
|  |  | 2009/2010 | 27.04.2010 | 50,000 |
|  |  | 2009/2010 | 26.06.2010 | 80,000 |
|  |  | 2010/2011 | 14.07.2010 | 132,559 |
|  |  | 2010/2011 | 01.12.2010 | 377,000 |
|  |  | 2010/2011 | 23.12.2010 | 200,000 |
|  |  | 2010/2011 | 08.04.2011 | 20,000 |
|  |  | 2010/2011 | 27.06.2011 | 31,940 |
|  |  | ***Cumulative -30th September 2011*** |  | ***2,918,940*** |
| 6 | GOT | ***Regional & Districts Staff Salaries*** |  |  |
|  |  | 2005/2006 | Final Accounts |  |
| **Sno** | **Financier** | **Particulars** | **Date** | **Currency USD** |
|  |  | 2006/2007 | Final Accounts | 1,027,000 |
|  |  | 2007/2008 | Final Accounts | 1,420,000 |
|  |  | 2008/2009 | Final Accounts | 1,498,600 |
|  |  | 2009/2010 | Final Accounts | 1,588,600 |
|  |  | 2010/2011 | Draft Accounts | 1,738,500 |
|  |  | 2011/2012 | Quarterly Report | 434,625 |
|  |  | **Cumulative 30th September 2011** |  | **7,707,325** |
|  |  | **Beneficiaries Contribution:** |  | **7,306,334** |
|  |  | **Total in USD** |  | **57,221,015.70** |
|  |  | **Total in TZS** |  | **85,831,523,550** |

**Cashbook balances as at 30th September 2011**

The Project maintains 5 Project current bank accounts at Stanbic Bank Tanzania Ltd. Two are Special Account - Foreign (USD) accounts and the remaining three local accounts (TZS). Cashbook balances as at 30th September, 2011 for the 5 accounts is as shown in the table 8.

Table 8: Cashbook balances as at 30th September 2011

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sn** | **Title of Account** | **Currency** | **Account number** | **Balance 30.09.2011: TZS** | **Balance**  **30.09.2011: USD** |
| 1 | Loan Special | USD | 0240013090001 |  | 4,584,134.36 |
| 2 | Grant Special | USD | 0240013090002 |  | 396,486,.01 |
| 3 | Loan Local | TZS | 0140013090001 | 1,869,634,153 |  |
| 4 | Grant Local | TZS | 0140013090003 | 838,269,444 |  |
| 5 | GoT | TZS | 0140013090002 | 1,112,075,181 |  |
|  | **Total** |  |  | **3,819,978,778** | **4,980,620.37** |

### Transfer of Funds to Project Districts

During first quarter of financial year 2011/2012, PCU has transferred to districts USD 1.31 million (TZS 1.96 billion) to the Districts to facilitate carrying out various project activities both at district and village level. The activities include : Office operating expenses USD 6,626 (TZS 9.94 million) and motorcycle maintenance allowances USD 13,000 (TZS 19.50 million), Villages Agricultural technologies USD 310,591 (TZS 465.87 million ) and investment in micro projects; USD 902.76 thousand ( TZS 1,354 million ),  field allowances for district and regional staff USD 226,121 (TZS 327.88 million ), O& OD- USD 201,089 ( TZS 291.58 million),Mini grants support USD 864,276 ( TZS 1.253 billion ) and training of WTFs and FFs USD 67,804 ( TZS 98.32 million ); PFGs formation and season long training-USD 285,689 ( TZS 414.25 million and formation of Farmers association USD 12,793 (TZS 18.55 million).

**Auditing of Financial statement and accounts for the year ended 30th June, 2011**

The Loan agreement requires the borrower to submit to the Financier draft financial statements to the financier three months after the end of the financial year. The Project Management will submit the same within stipulated time. The Controller and Auditor General started the audit exercise on 24th September 2011 and the exercise is expected to be completed in time so as to meet the submission deadline to the financiers as stipulated in the Loan Agreement.

1. **REASONS FOR MAJOR BUDGETARY VARIANCES - 1ST QTR OF YEAR 2011 - 2012**

The following are reasons for major budgetary variances recorded during the 1st Quarter of year 2011 – 2012.

**Farmers’ Capacity Building Component**

Activities during the quarter had a provision of TZS 350 million for supporting PFGs Mini Project. Actual amount released on this item was TZS 184.4 million hence a variance of TZS 165.6 million. The variance was caused by failure of some PFGs to complete their business plans and qualify for the support during the quarter. Even though these PFGs are expected to complete their respective plans and qualify for the support during the second quarter thus the recorded variance shall be absorbed accordingly.

**Community Planning and Investment in Agriculture Component**

The Component of Community planning and investment in Agriculture recorded major variances on two items as follows:

**Support to Medium Size Rural Infrastructure**

The budget for Investments in Water Control and Strategic Markets Structures was TZS 1.2 billion during the quarter. The budget assumed that construction works for both activities would have started during the quarter hence causing the expenditure budgeted for to be incurred. Due to unforeseen delays in the procurement process, the contractors could not be engaged to start construction works therefore, expenditures on this item could not be incurred as planned and pursuant to this the recorded variance could not be avoided.

The second cause of the variance on this component is contributed by investments in micro projects budgeted at TZS 2.6 billion during the quarter. Actual expenditure on this item was TZS 1.7 billion causing a variance of TZS 900 million. The process of evaluating requests from villages for micro projects support were not concluded in time to allow release of the respective budgeted amount and following this, the variance could not be avoided. However, the evaluations are expected to be completed during the second quarter and the budgeted funds for investments in micro projects shall be released accordingly hence absorb the recorded variance on this item.

**Support to Rural Finance and Marketing component**

***Support to Rural finance -Investment Costs***

The component recorded no expenditure during the quarter though there was a budget of TZS. 93.55 million to expend major activity being capacity building to district staff by Service providers – Marketing and also for Rural Finance subcomponents. The training could not be conducted because recruitment of the Service Providers (Marketing and also for Rural Finance subcomponents) could not be accomplished as planned due to procurement delays. Activities are expected to be conducted immediately upon recruitment of the Service providers during the second quarter of the year.

**Project Coordination Component**

The Component of Project Coordination and Management recorded major variance on National Review workshop and Production of Documents. The National Review workshop with a budget of TZS 75 million during the quarter was rescheduled to a later date to be agreed upon with project stakeholders. Delays in start up of the civil works for medium size structures has a direct bearing on production of respective tender documents and following this fact, the budgeted amount of TZS 45 million on production of documents could not be incurred.

## *The project Plans to execute the following activities during year 2011/2012*

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### Farmer Capacity Building Component

1. Training of DTCs,
2. Regional Development Workshops,
3. Districts planning workshops,
4. Training of Ward Level Training Facilitators,
5. Training of Farmer Training Facilitators Farmer visits and Preparation for Nane-Nane,
6. HIV/AIDS Sensitization Campaigns,
7. Training of Participatory Farmer Groups by Ward Training Facilitators,
8. Participatory Farmer Groups training by Farmer Facilitators,
9. PFG Mini projects as a training exercise,
10. Ward Level Participatory Farmer Groups Training on forming farmer associations,
11. District PFG Forum Workshops, and
12. Regional PFG Workshops.

### Community Planning and Investment in Agriculture Component

1. Follow-up training of Regional & District M & E Officers;
2. Training of DPOs, DPAs, District Engineers, Irrigation Staff and Irrigators

Organizations;

1. Follow up on O&OD training and village planning;
2. Support District M & E activities;
3. Support District Project Officers to supervise Project Activities;
4. Support Project accounting function at District level;
5. Support Procurement function at District level;
6. Support Irrigation activities in the Project area;
7. Environmental Impact Assessment and Environmental and Social Management Training;
8. Support Ward officials on EIA and ESMP issues;
9. Training of Village Development Committees;
10. Support to Medium Size Rural Infrastructure;
11. Support of agricultural technologies; and
12. Support of Village micro-projects.

Support to Rural Micro-finance and Marketing Component

1. Strengthening of rural savings and credit institutions, and
2. Development of marketing systems.

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### Project Co-ordination and Management Component

1. Procurement of Goods and services;
2. Preparation of Withdrawal Applications;
3. Disbursement of Project Funds to district, maintain and consolidate Project Accounts;
4. Preparation and arrangements for carrying out Annual Audits;
5. Preparations for PTC Meetings;
6. Monitoring and evaluation of Project activities;
7. Conduct follow up initial training, Workshops;
8. Training on Procurement Issues;
9. Training on Financial Management;
10. Production of communication materials;
11. Assessment of village investments;
12. Topical studies;
13. Preparation of Annual work plan and Budget; and
14. Conduct National Planning and Review Workshop.

## CHALLENGES

The following challenges are expected to be addressed by PCU in collaboration with District Councils and other stakeholders:

1. The project is experiencing delays in implementation of medium scale sub-component, particularly construction of water control structures, which is tying up a huge amount of money. A major challenge therefore, is to ensure at least 19 infrastructure projects are implemented during the next financial year.
2. Another area which has substantial amount of money which needs to be speeded up is construction of strategic markets. The major challenge here is to ensure that this sub-component does not suffer delays during the procurement of consultants and contractors.
3. Frequent and unpredictable changes policies of Commercial Banks. Due to Global economic crisis, banks are constantly changing their policies at the detriment of PFG and PFG members. As a result, most farmers are shunning away from opening bank accounts. Some banks have been reluctant to open bank accounts for PFGs on the ground that they are short time accounts. A major challenge is to ensure all PFGs and a significant number of PFG members operate bank accounts in line with financial institutions requirements.
4. In the efforts of transforming agriculture from subsistence to commercial farming, transformation depend on a number of factors; one of the important factors is timely availability of agricultural inputs such as seed, fertilizer and agro-chemicals. Farmers in some areas are failing to adopt improved farming practices because they cannot access fertilizers and agro-chemicals due to high prices and in some cases are not available when they are in demand. A major challenge is to ensure all farmers who have been trained are accessing improved inputs in real time, at affordable price and sufficient quantities.
5. DASIP conducted several training both onsite and offsite ensuring timely submission and accurate information from districts implementation teams. Information is not transmitted to PCU and other institutions in time. Consequently, late submission of reports by districts and sometimes containing inaccurate information affects decision making by different stakeholders. A challenge lying ahead is to ensure districts are establishing the Agricultural Routine data System and are submitting in time their reports as required.
6. A significant number of infrastructure projects that have been completed and are not utilized and/ or have no business plans is one of the major concerns that needs to be addressed by the Project. A major challenge is to ensure all completed community projects have business plans and are properly managed.
7. While the project is striving to ensure that all project farmers adopt all improved farming practices, some PFG members have not yet adopted improved farming practices due to the number of factors including lack of capacity to access agricultural inputs and farm implements.

## WAY FORWARD

In resolving observed challenges, the following will be done;

1. Accelerating procurement procedures and following up approvals from relevant authorities to ensure timely engagement of contractors and consultant(s) for the medium scale water control infrastructure and for strengthening service delivery of SACCOS respectively.
2. Following up approvals from relevant authorities to ensure timely engagement of consultants and contractors for strategic markets.
3. PCU and District authorities will continue to negotiate with authorities in respective banks so that they can formulate favorable policies for farmers. PCU is also planning to take up this matter with relevant authorities in the Ministry of Finance.
4. PCU will continue to urge districts to ensure agro dealers/ agricultural inputs suppliers are expanding their services into rural areas particularly those supported by DASIP. This will go hand in hand with strengthening SACCOS which will provide the necessary capital needed by farmers to purchase inputs.
5. Residential and on job training to relevant district staff will be conducted to enable them to use the Agricultural Routine Data system.
6. PCU will continue to support districts to enable them to provide the necessary training to committees that are overseeing operation of community projects so that completed projects can be properly managed.
7. The Government is processing a request for extension of Project life. The request will be forwarded to the Bank soon.
8. **CONCLUSION**

Generally implementation of the Project during this quarter is on track. Activities related to construction of water control structures and strategic markets, strengthening of SACCOS and establishment of marketing networks will extend beyond the current project life. As a result, the Government is in a process of requesting extension of the Project life. However, the Farmers Capacity building component has performed very well and the major thrust of the Project is on consolidation of observed gains. A significant number of PFGs have already acquired the requisite knowledge, skills and technologies to adopt improved technologies. Supportive infrastructure has been constructed under community Planning and Investment in agriculture in most villages and will inevitably have a positive impact on transformation of agriculture in the Project area. Lastly, all interventions supported by DASIP are being mainstreamed into the local government administrative systems and there is a positive indication that sustainability of these interventions is highly possible.

**Annex I**

**Tanzania - DASIP: Results-based Log-frame (Project Achievements and Revise Project Output Targets as at Mid-Term)**

| **NARRATIVE SUMMARY** | **VERIFIABLE INDICATORS** | **ACTUAL OUTPUT AS AT MTR** | **REVISED VERIFIABLE INDICATORS** | **MEANS OF VERIFICATION** | **ASSUMPTIONS** |
| --- | --- | --- | --- | --- | --- |
| **1. Sector Goal**  To contribute to the reduction of rural poverty and food insecurity. | The project will contribute to reducing the:   * 1. Proportion of the rural population below the basic poverty line reduced from 57% to 29% by year 2010.   2. Proportion of the rural population below the food poverty line reduced from 27% to 14% by year 2010. |  | -Proportion of the rural population below the basic poverty line reduced from 57% to 29% by year 2010.  -Proportion of the rural population below the food poverty line reduced from 27% to 14% by year 2010. | -Poverty Reduction Monitoring System Reports.  -ASDP progress reports. |  |
| **2.Project Development Objective**  To increase agricultural productivity and incomes of rural households in the project area, within the overall framework of the Agricultural Sector Development Strategy. | * 1. Households of gender balanced participating farmer groups increase agricultural productivity by 20% and net incomes (TZS 400,000) by 15% by PY 4.   2. Households of participating SACCOS will have increased agricultural productivity by 25% and incomes (TZS 400,000) by 20% by PY4   3. Crop production within the project area increased from 4.98 million tonnes to 5.28 million tonnes over the project life. |  | -Households of gender balanced participating farmer groups increase agricultural productivity by 20% and net incomes (TZS 400,000) by 15% by PY 4.  -Households of participating SACCOS will have increased agricultural productivity by 25% and incomes (TZS 400,000) by 20% by PY4  -Crop production within the project area increased from 4.98 million tonnes to 5.28 million tonnes over the project life. | -Baseline and impact assessment and survey reports.  -District surveys and statistics.  -Supervision reports.  -Mid-Term Review.  -Project Completion Report. | -Stable macro-economic environment.  -Rural Development Strategy, and ASDS effectively implemented.  -Moderate weather patterns.  -HIV/ AIDS infection rates do not increase in the project area. |
| **3. Project Outputs**  **3.1** Participatory farmer groups established, made operational and adopting improved technologies. | * 1. 10 000 Gender balanced-participatory farmer groups trained in improved technical, organizational and managerial capacities.   2. 250 000 farmers/group members (50% of whom are females) using improved agricultural production skills.   3. 25 districts with the capacity to train at least 80 participatory farmer groups per year.   4. 210 HIV/ AIDS sensitization and awareness raising campaigns conducted by 2010. | -10,526 PFGs formed and trained  -227,014 farmers trained  ­­-45.6% farmers are females  -28 Districts have the capacity to train 156 PFGs per annum on average.(the three additional districts are as a result of split of three districts).  -721 Farmer Facilitators trained. | -11,000 PFGs formed and trained  -245,000 farmers trained and females will be increased from the current 45.6% to 50%.  -28 Districts have the capacity to train 156 PFGs per annum on average  -771 Farmer Facilitators trained. | -Quarterly and annual progress reports.  -Supervision reports.  -Impact assessment surveys. | -Farmers show continued commitment at sustaining the groups formed. |
| **3.2** Management capacity of rural communities enhanced.  Rural infrastructure facilities developed | * 1. 750 VDCs trained in community mobilization, leadership, and micro-project identification and formulation by 2010.   2. 750 participatory VADPs, initiated by committees proportionally represented by women, prepared, implemented and annually updated.   3. 25 participatory DADPs prepared, implemented and annually updated.   4. 750 villages with successful investments, selected by gender balanced committees, in value adding technology and equipment.   5. 750 micro-projects and infrastructure works established.   6. 500 km of feeder roads improved.   7. 25 water control structures with on-farm works established. | -780 VDCs trained so far  -28 DADPs Prepared  -780 Villages with successful investments  -1,402 micro-projects funded.  -No feeder roads will be funded  - None established so far  -947 village micro projects have been approved  - No feeder road was constructed (funds are reallocated to construction of water control structures).  -Consultant hiring is in progress for study, design and supervision of water control structures | -780 VDCs trained  -28 DADPs Prepared  -780 VADPs prepared with successful investments  -2000 micro-projects.  -No feeder road will be funded  -27 Water Control Structures; and  1 market Centre | -Quarterly and annual progress reports.  -Supervision reports.  -Impact assessment surveys. | Effective support from LGAs, MAFS,C MCM and MWLD staff in the districts. |
| **3.3** Viable Savings and Credit Schemes able to benefit from microfinance and marketing services and engaged in farming as a business established. | * 1. 200 operationally sustainable Savings and Credit Cooperatives (SACCOs) (made of 8000 savings groups) with an average 1000 members (composed of at least 45% women) and TZS 40 million in savings after 6 years of operation.   2. 90% of SACCOs maintaining a loan repayment rate >95%.   3. Market information network established in 25 districts.   4. 70% of districts where the marketing information network continues to operate after the project end.   5. 60% of SACCOs with successful agro-processing facilities. | -No SACCOS supported  - No network established yet  -70% of districts have a marketing information network that continues to operate after the Project ends  - | -84 SACCOS to be strengthened.  -90% of SACCOS maintaining a repayment rate of more than 95%  - More than 60% of SACCOS linked to agro-processing facilities and Marketing Associations.  - Market information Network to be established in 28 districts.  -Six strategic market centres to be constructed (this activity is to be included as per the Government priority)  -70% of districts have a marketing information network that continues to operate after the Project | -Quarterly and annual progress reports.  -Supervision reports.  -Impact assessment surveys. | Chambers of Commerce (or other private entities) interested in taking over the management of the marketing information network. |
| **3.4** Project coordinated and managed effectively in compliance with the ADB Loan Agreement, and effective monitoring and evaluation system established. | * 1. Coordination of activities effective.   2. Regular monitoring of project activities.   3. At least Project Steering Committee meetings a year.   4. Disbursement schedule adhered to. | -Outputs observed results from effective coordination  - Monitoring activities have been intensified Monitoring activities have been intensified  -3 meetings convened each year  -53% of Loan and Grant disbursed. | - Effective coordination of activities  - Regular Monitoring to be intensified  -3 PTC meetings to be convened each year  - Disbursement schedule adhered to | -Supervision reports.  -Impact assessment surveys.  -Audit reports |  |
| **4. Project Activities:** |  |  |  |  |  |
| * 1. Build the capacity of districts to train participatory farmer groups.   2. Train participatory farmer groups.   3. Build the capacity of districts to plan, manage and monitor VADPs and DADPs.   4. Invest in medium size rural infrastructure.   5. Invest in agriculture-related micro-projects and infrastructure.   6. Invest in agriculture related technology and value adding equipment.   7. Build the capacity of participatory farmer groups to aggregate into SACCOs.   8. Build a marketing information network in districts.   9. Establish Project Coordination Unit | **Project Costs (UA million)**  4.1 Farmer Capacity Building: UA 8.3  4.2 Comm. Planning and Investment in Agric:  UA 43.8  4.3 Support to Rural Finance and Marketing:  UA 3.6   * 1. Project Coordination and Management:   UA 2.3  *Total: UA 58.0*  **Sources of Financing (UA million)**  4.1 ADF Loan: UA 36.0  4.2 ADF Grant: UA 7.0  4.3 Government: UA 6.6  4.4 Beneficiaries: UA 8.4  **Total: UA 58.0** |  | **Project Costs (UA million) 7,493.39**  -Farmer Capacity Building:7.49  -Comm. Planning and Investment in Agric:39.9  -Support to Rural Finance and  Marketing: 2.73  -Project Coordination and  Management: 4.02  *Total 54.15*  **Sources of Financing is as follows: (UA million)**  ADF Loan: UA 36.00  ADF Grant: UA 7.00  Government: UA 6.85  Beneficiaries: UA 4.29  **Total: UA 54.14** | -Quarterly and annual progress reports.  -Supervision reports. | Moderate weather patterns  Effective support from LGAs, MAFC, MoWI, MITM and MWLD. |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***1.0 KAGERA REGION Annex II*** | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | |  |
|  | | |  | | |  | | |  |
| **BIHARAMULO DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Nyamigogo | Kasozibakaya | Construction of a permanent cattle crash | 1,250 | 5,000 | 6,250 | 1 |  |  | 1 |
| Construction of feeder road(5km) | 1,275 | 5,100 | 6,375 | 1 |  |  | 1 |
| Construction of a godown. | 4,200 | 16,800 | 21,000 | 1 |  |  | 1 |
| Kagoma | Construction of a charco dam for livestock. | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
| Nyabusozi | Nembe | Construction of a charco dam for livestock | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Procurement of a rice hulling machine | 1,750 | 7,000 | 8,750 | 1 |  |  | 0 |
| Mbindi | Construction of crop storage facility | 5,584 | 22,336 | 27,920 | 1 |  |  | 1 |
| Constructions of permanent cattle crush. | 1,416 | 5,664 | 7,080 | 1 |  |  | 1 |
|  |  | Procurement of a rice hulling machine | 1,750 | 7,000 | 8,750 |  | 1 |  | 0 |
| Biharamulo | Rugondo | Construction of a permanent cattle crush. | 1,416 | 5,664 | 7,080 | 1 |  |  | 1 |
| Construction of feeder road | 5,584 | 22,336 | 27,920 | 1 |  |  | 1 |
| Mussenyi | Construction of a permanent cattle crush. | 1,416 | 5,664 | 7,080 | 1 |  |  | 1 |
| Construction of a crop marketing shed | 5,584 | 22,336 | 27,920 | 1 |  |  | 1 |
| Katerela | Construction of a crop marketing shed | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
|  |  | Procurement of an oil pressing machine | 500 | 2,000 | 2,500 |  | 1 |  | 0 |
|  |  | Procurement of a rice hulling machine | 500 | 2,000 | 2,500 | 1 |  |  | 0 |
|  |  | Procurement of a coffee hulling machine | 1,500 | 6,000 | 7,500 | 1 |  |  | 0 |
| Nyakahura | Mihongora | Construction of a permanent cattle crush. | 1,416 | 5,664 | 7,080 | 1 |  |  | 1 |
| Construction of a crop storage facility | 4,400 | 17,600 | 22,000 | 1 |  |  | 1 |
|  | Procurement of an oil pressing machine | 500 | 2,000 | 2,500 | 1 |  |  | 0 |
|  | Procurement of a cereal hulling machine | 500 | 2,000 | 2,500 | 1 |  |  | 0 |
| Mabare | Construction of a godown. | 4,200 | 16,800 | 21,000 | 1 |  |  | 1 |
| Procurement of an oil pressing machine | 500 | 2,000 | 2,500 | 1 |  |  | 0 |
| Construction of a slaughter slab. | 2,240 | 8,960 | 11,200 | 1 |  |  | 1 |
|  |  | Procurement of an oil pressing machine | 250 | 1,000 | 1,250 | 1 |  |  | 0 |
|  |  | Procurement of a rice hulling machine | 1,750 | 7,000 | 8,750 | 1 |  |  | 0 |
| Kalenge | Kasato | Construction of a permanent cattle crush. | 1,416 | 5,664 | 7,080 | 1 |  |  | 1 |
| Construction of a crop storage facility | 4,400 | 17,600 | 22,000 | 1 |  |  | 1 |
| Ntumagu | Construction of a crop storage facility | 4,400 | 17,600 | 22,000 | 1 |  |  | 1 |
| Nyarubungo | Ntungamo | Construction of a charco dam for livestock | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Nyamahanga | Construction of a rain water harvesting dam | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Purchase of cassava processing machine | 1,750 | 1,750 | 3,500 |  |  | 1 | 0 |
|  | Kabukome | Construction of feeder road 7 a culvert | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Kisuma | Construction of crop storage facility | 6,375 | 25,500 | 31,875 | 1 |  |  | 0 |
| Runazi | Kagondo | Construction of a charco dam for livestock. | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
| Rwekubo | Construction of a charco dam for livestock. | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
| Lusahunga | Kasillo | Construction of a crop marketing shed | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
|  | Procurement of a rice hulling machine | 1,750 | 7,000 | 8,750 | 1 |  |  | 0 |
| Nyantakala/Iyengamuliro | Construction of a crop marketing shed | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
|  | Procurement of a rice hulling machine | 1,750 | 7,000 | 8,750 | 1 |  |  | 0 |
| Kaniha | Construction of village feeder road. | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
|  |  | Procurement of a rice hulling machine | 1,750 | 7,000 | 8,750 | 1 |  |  | 0 |
| Runazi | Kagondo | Rehabilitation of feeder Roads ( 3 Culverts) | 1,400 | 5,600 | 7,000 | 1 |  |  | 1 |
|  | Rwekebu | Rehabilitation of feeder Roads ( 3 Culverts) | 1,400 | 5,600 | 7,000 | 1 |  |  | 1 |
| Nyamigogo | Kagoma | Construction of cattle dip | 1,400 | 5,600 | 7,000 |  | 1 |  | 0 |
| NYARUBUNGO | KISUMA | CONSTRUCTION OF A CROP STORAGE FACILITY | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| ***TOTAL BIHARAMULO DISTRICT*** | | | ***151,472*** | ***600,638*** | ***752,110*** | ***41*** | ***4*** | ***1*** | ***29*** |
| ***PERFORMANCE PERCENTAGE*** | | | | | | ***85.42*** | ***8.33*** | ***2.08*** | ***60.42*** |
|  |  |  |  |  |  |  |  |  |  |
| ***1.0 KAGERA REGION*** | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | |  |
| **CHATO DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Buziku | Ihanga | Construction of charco dam for livestock. | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |
|  |  | Construction of a permanent cattle crush. | 1,416 | 5,664 | 7,080 | 1 |  |  | 1 |
|  | Buziku | Construction of permanent cattle crushes. | 1,416 | 5,664 | 7,080 | 1 |  |  | 1 |
|  |  | Construction of a cattle dip. | 3,200 | 12,800 | 16,000 | 1 |  |  | 1 |
|  |  | Construction of a slaughter slab | 2,384 | 9,536 | 11,920 | 1 |  |  | 1 |
| Buseresere | Mwendakulima | Construction of a charco dam (changed to market shed) | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
|  | Iparamasa | Construction of a crop storage facility | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |
|  |  | Construction of a permanent cattle crash. | 1,400 | 5,600 | 7,000 | 1 |  |  | 0 |
| Makurugusi | Kibumba | Construction of a crop storage facility | 4,200 | 16,800 | 21,000 | 1 |  |  | 1 |
|  | Mabira | Construction of a crop storage facility | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |
|  |  | Construction of a permanent cattle crash. | 1,400 | 5,600 | 7,000 | 1 |  |  | 1 |
| Bwanga | Bukiriguru | Construction of a charco dam (changed to market shed) | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
|  | Itanga | Construction of a crop storage facility | 4,200 | 16,800 | 21,000 | 1 |  |  | 0 |
| Bukome | Nyakato | Construction of a permanent cattle crush. | 1,416 | 5,664 | 7,080 | 1 |  |  | 1 |
|  |  | Construction of a crop storage facility | 4,000 | 16,000 | 20,000 |  | 1 |  | 0 |
|  | Buzirayombo | Rehabilitation of a cattle dip. | 1,600 | 6,400 | 8,000 |  | 1 |  | 0 |
|  |  | Construction of a godown. | 4,200 | 16,800 | 21,000 | 1 |  |  | 0 |
| Kigongo | Kibehe | Construction of a charco dam (changed to market shed) | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
|  | Nyisanzi | Construction of a rain water harvesting dam | 6,000 | 24,000 | 30,000 |  | 1 |  | 0 |
| Kachwambwa | Mwekako | Construction of a permanent cattle crush. | 1,416 | 5,664 | 7,080 | 1 |  |  | 1 |
|  |  | Construction of a crop storage facility | 4,000 | 16,000 | 20,000 |  | 1 |  | 0 |
|  | Kasenga | Construction of a crop marketing shed | 5,600 | 22,400 | 28,000 |  | 1 |  | 0 |
| Muganza | Rutunguru | Rehabilitation of a cattle dip. | 1,600 | 6,400 | 8,000 | 1 |  |  | 1 |
|  |  | Construction of a crop storage facility | 4,000 | 16,000 | 20,000 |  | 1 |  | 0 |
|  | Bwongera | Construction of a crop marketing shed | 5,600 | 22,400 | 28,000 |  | 1 |  | 0 |
| Ilemela | Ilemela | Construction of a permanent cattle crash. | 1,400 | 5,600 | 7,000 |  | 1 |  | 0 |
|  | Nyambogo | Construction of charco dam for livestock. | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Ichwamkima | Imalabupina | Construction of charco dam for livestock. | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  | Ichwamkima | Construction of a cattle dip. | 3,200 | 12,800 | 16,000 |  |  | 1 | 0 |
|  |  | Construction of cattle crush | 1,400 | 5,600 | 7,000 |  | 1 |  | 0 |
| TOTAL CHATO DISTRICT | | | 110,048 | 440,192 | 550,240 | 17 | 12 | 1 | 12 |
| **Average performance** | | | | | | 56.7 | 40.0 | 3.3 | 40.0 |
|  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***1.0 KAGERA REGION*** | | | | | | | | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | |
| **BUKOBA DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Bujugo | Minazi | Rehabilitation of a cattle dip | 1,800 | 7,333 | 9,133 | 1 |  |  | 1 |
|  |  | Establish small irrigation project (changed to feeder road ) | 5,200 | 20,800 | 26,000 | 1 |  |  | 1 |
| Izimbya | Buturage | Rehabilitation of a cattle dip | 1,800 | 7,333 | 9,133 | 1 |  |  | 1 |
|  |  | Irrigation scheme | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Construction of a crop storage facility | 2,200 | 8,800 | 11,000 | 1 |  |  | 0 |
|  | Rugaze | Rain water harvesting by constructing a charco dam | 3,000 | 12,000 | 15,000 | 1 |  |  | 0 |
|  |  | Rehabilitation of rural feeder roads(5.4km) | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |
|  |  | Procurement of a milling/hulling machine | 5,000 | 5,000 | 10,000 |  | 1 |  | 0 |
| Kanyangereko | Butahyabega | Rehabilitation of Rural feeder roads | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Procurement of a milling machine | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of feeder road (1.7 km) | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |
| Karabagaine | Kitwe | Construction of a godown.(changed to market shed) | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
|  |  | Procurement of a milling/hulling machine | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  |  | Completion of Market shed construction | 4,000 | 16,000 | 20,000 | 1 |  |  | 0 |
| Maruku | Kyansozi | Agro value adding equipment (Grain milling machine). | 5,000 | 5,000 | 10,000 |  | 1 |  | 0 |
|  |  | Construction of a drip irrigation scheme(changed to market shed) | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  | Maruku | Construction of a market shed.(changed to feeder road) | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Procurement of a milling machine | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of feeder road (1.2 km) | 4,000 | 16,000 | 20,000 |  | 1 |  | 0 |
| Rubale | Nsheshe | Construction of a market shed.(livestock market) | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  |  | Procurement of a milling machine | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  | Rukoma | Construction of a market shed. | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
|  |  | Procurement of a milling machine | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
| Ruhunga | Mugajwale | Construction of a crop storage facility | 3,000 | 12,000 | 15,000 |  | 1 |  | 0 |
|  |  | Rehabilitation of Rural feeder roads (2.1 km) | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |
|  | Kihumulo | Construction of a rainwater harvesting earth dam | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Construction of a crop storage facility | 4,000 | 16,000 | 20,000 | 1 |  |  | 0 |
| Kishanje | Bushasha | Construction of a godown. | 3,000 | 12,000 | 15,000 | 1 |  |  | 0 |
|  |  | Construction of a permanent cattle crush | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |
| Kaibanja | Kiijongo | Construction of storage facility.(changed to market shed) | 3,000 | 12,000 | 15,000 | 1 |  |  | 0 |
|  |  | Completion of Market shed construction | 4,000 | 16,000 | 20,000 | 1 |  |  | 0 |
|  |  | Procurement of a milling machine | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  | Nyakigando | Construction of a godown. | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Construction of a market shed | 4,000 | 16,000 | 20,000 | 1 |  |  | 0 |
|  | Rugaze | Procurement of a milling machine | 5,000 | 5,000 | 10,000 |  | 1 |  | 0 |
|  |  | Construction of a charco dam. | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
| Bujugo | Minazi | small irrigation scheme(changed to feeder road) | 2,200 | 8,800 | 11,000 | 1 |  |  | 1 |
|  |  | Procurement of a milling machine | 5,000 | 5,000 | 10,000 | 1 |  |  | 0 |
| Buterankuze | Irango | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Kabirizi | Kabirizi | Construction of a charco dam. | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| Kasharu | Kasharu | Rehabilitation of feeder road (5.0 km) | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Mikoni | Kagondo | Rehabilitation of cattle dip | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Nyakato | Ibosa | Rehabilitation of Rural feeder roads (7.2 km) | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Nyakibimbili | Katahya | Construction of a Drip Irrigation Scheme | 7,000 | 28,000 | 35,000 |  |  | 1 | 0 |
| Kishanje | Bushasha | Completion of crop storage facility | 2,000 | 8,000 | 10,000 | 1 |  |  | 0 |
|  |  | Completion of a cattle crush. | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |
| **TOTAL BUKOBA DISTRICT** | |  | **201,200** | **655,066** | **856,266** | **37** | **8** | **1** | **23** |
| ***Percentage of performance*** | | | | | | ***80.43*** | ***17.39*** | ***2.17*** | ***50.00*** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***1.0 KAGERA REGION*** | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | |  |
| **KARAGWE DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Nyaishozi | Nyakayanja | Rehabilitation of a cattle dip. | 1,827 | 7,333 | 9,133 | 1 |  |  | 1 |
|  |  | Purchase of an Irrigation pumping machine | 2,000 | 8,000 | 10,000 |  |  | 1 | 0 |
|  |  | Rehabilitation of rural feeder road (1culvert). | 1,200 | 4,800 | 6,000 | 1 |  |  | 1 |
|  | Lukale | Rehabilitation of rural feeder road (1culvert). | 1,200 | 4,800 | 6,000 | 1 |  |  | 1 |
| Ihembe | Ihembe II | Rehabilitation of a cattle dip. | 1,827 | 7,333 | 9,133 | 1 |  |  | 1 |
|  |  | Construction of a permanent cattle crash. | 1,400 | 5,600 | 7,000 | 1 |  |  | 1 |
| Isingiro | Katera | Rehabilitation of a cattle dip. | 1,827 | 7,334 | 9,134 | 1 |  |  | 1 |
|  |  | Construction of a crop storage facility | 5,000 | 20,000 | 25,000 |  | 1 |  | 0 |
|  | Kihanga | Construction of a Crop storage | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| Kamuli | Kyerere | Construction of a cattle dip. | 3,200 | 12,800 | 16,000 | 1 |  |  | 1 |
|  |  | Construction of a Crop storage | 3,336 | 13,344 | 16,680 | 1 |  |  | 0 |
|  | Kitwe | Rehabilitation of rural feeder road (2km). | 4,400 | 17,600 | 22,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of Feeder Road. | 2,600 | 10,400 | 13,000 | 1 |  |  | 1 |
| Bugene | Bujuruga | Construction of a cattle dip. | 6,254 | 25,015 | 31,269 | 1 |  |  | 1 |
|  |  | Rehabilitation of Feeder Road. | 746 | 2,985 | 3,731 | 1 |  |  | 1 |
| Kiruruma | Nyakagoyagoye | Construction of a charco dam | 3,200 | 12,800 | 16,000 |  | 1 |  | 0 |
| Murongo | Masheshe | Rehabilitation of rural feeder roads (4km) | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Kibingo | Kihinda | Rehabilitation of rural feeder roads (5km) | 960 | 3,840 | 4,800 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder road (2km). | 4,400 | 17,600 | 22,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of Feeder Road. | 6,040 | 24,160 | 30,200 | 1 |  |  | 1 |
| Mabira | Businde | Construction of a permanent cattle crash. | 1,400 | 5,600 | 7,000 | 1 |  |  | 1 |
|  |  | Construction of a Crop storage | 5,600 | 22,400 | 28,000 |  | 1 |  | 0 |
|  | Kibimba | Construction of a charco dam | 7,000 | 28,000 | 35,000 |  |  | 1 | 0 |
| Rwabwere | Rwabwere | Construction of a crop storage facility | 5,000 | 20,000 | 25,000 | 1 |  |  | 0 |
|  |  | Completion of a Crop storage | 1,989 | 7,955 | 9,944 | 1 |  |  | 0 |
|  |  | banana wine processing machine | 2,000 | 8,000 | 10,000 |  | 1 |  | 0 |
|  | Iteera | Construction of a Crop storage | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| Igurwa | Kibona | Construction of a crop storage facility | 5,000 | 20,000 | 25,000 | 1 |  |  | 0 |
|  |  | Completion of a Crop storage | 1,840 | 7,360 | 9,200 | 1 |  |  | 1 |
|  | Igurwa | Construction of a Crop storage | 4,800 | 19,200 | 24,000 | 1 |  |  | 0 |
|  | Igurwa | Rehabilitation of rural feeder road (1km). | 2,200 | 8,800 | 11,000 | 1 |  |  | 1 |
| Kayanga | Kayanga | Rehabilitation of a slaughter slab. | 4,000 | 16,000 | 20,000 | 1 |  |  | 0 |
|  |  | Artificial insemination centre | 2,000 | 8,000 | 10,000 |  | 1 |  | 0 |
|  |  | Rehabilitation of Feeder Road. | 3,000 | 12,000 | 15,000 | 1 |  |  | 0 |
| Bweranyange | Chamchuzi | Construction of 3 water troughs for livestock. | 1,800 | 7,200 | 9,000 |  | 1 |  | 0 |
|  |  | Construction of a Crop storage | 5,200 | 20,800 | 26,000 | 1 |  |  | 0 |
|  |  | Procurement of a milling machine | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |
| Kibondo | Kikuraijo | Completion of a Crop storage | 6,737 | 26,949 | 33,686 | 1 |  |  | 0 |
|  | Kibondo | Construction of a crop storage facility | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
|  |  | Completion of a Crop storage | 1,684 | 6,736 | 8,420 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder road (1culvert). | 1,200 | 4,800 | 6,000 | 1 |  |  | 1 |
| Nyabiyonza | Nyabiyonza | Construction of a crop storage facility | 6,536 | 26,144 | 32,680 | 1 |  |  | 1 |
|  | Bukangara | Construction of a Crop storage | 5,200 | 20,800 | 26,000 | 1 |  |  | 1 |
|  |  | Construction of 3 water troughs for livestock. | 1,800 | 7,200 | 9,000 |  | 1 |  | 0 |
| Nyakahanga | Omurusimbi | Construction of a crop storage facility | 5,000 | 20,000 | 25,000 | 1 |  |  | 0 |
|  |  | Completion of a Crop storage | 1,247 | 4,986 | 6,233 | 1 |  |  | 0 |
| Ndama | Nyamwegira | Rehabilitation of rural feeder road (2km). | 4,400 | 17,600 | 22,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of Feeder Road. | 2,600 | 10,400 | 13,000 | 1 |  |  | 1 |
| Nyakasimbi | Bujara | Rehabilitation of rural feeder road (2km). | 4,400 | 17,600 | 22,000 | 1 |  |  | 1 |
| Bugomora | Nyamiaga | Construction of a crop storage. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Nyakakika | Nyakakika | Construction of a Crop storage | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Kayungu | Rehabilitation of rural feeder road (1km). | 2,200 | 8,800 | 11,000 | 1 |  |  | 1 |
|  |  | Construction of a Crop storage | 4,800 | 19,200 | 24,000 |  | 1 |  | 0 |
| Nyaishozi | Nyakayanja | Rehabilitation of feeder road 2Km | 4,000 | 16,000 | 20,000 |  | 1 |  | 0 |
| Nyaishozi | Rukale | Rehabilitation of feeder road 4Km | 5,800 | 23,200 | 29,000 |  | 1 |  | 0 |
| Ihembe | Ihembe II | Rehabilitation of feeder road 4Km | 2,600 | 10,400 | 13,000 |  | 1 |  | 0 |
| Nyakasimbi | Bujara | Rehabilitation of feeder road 4Km | 2,600 | 10,400 | 13,000 |  | 1 |  | 0 |
| ***TOTAL KARAGWE DISTRICT*** | | | ***209,050*** | ***836,274*** | ***1,045,243*** | ***41*** | ***14*** | ***2*** | ***30*** |
| ***performance average (% age)*** | | | | | | ***71.9*** | ***24.6*** | ***3.5*** | ***52.6*** |
|  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***1.0 KAGERA REGION*** | | | | | | | | | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | |
| **MISSENYI DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Nsunga | Byamutemba | Rehabilitation of a cattle dip | 1,800 | 7,334 | 9,134 | 1 |  |  | 0 |
|  |  | Construction of a market shed. | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  | Byeju | Construction of a rainwater harvesting earth dam | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
| Kyaka | Mushasha | Construction of a crop storage structure | 3,000 | 12,000 | 15,000 | 1 |  |  | 0 |
|  |  | Rehabilitation of 2 KM village feeder roads | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |
|  | Bulembo | Construction of a crop storage facility | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder roads (5km) | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
| Bugorora | Bugorora | Agro value adding equipment. (grain milling machine) | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  |  | Construction of a crop marketing shed | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of small bridge | 2,000 | 8,000 | 10,000 |  | 1 |  | 0 |
|  | Buchulago | Rehabilitation of 2 KM of village feeder road | 5,420 | 21,680 | 27,100 | 1 |  |  | 1 |
|  |  | Procurement of a grain milling machine | 1,500 | 6,000 | 7,500 | 1 |  |  | 1 |
|  |  | Construction of a cattle crash. | 1,580 | 6,320 | 7,900 | 1 |  |  | 1 |
| Kassambya | Kakindo | Agro value adding equipment. | 5,000 | 5,000 | 10,000 | 1 |  |  | 0 |
|  |  | Rehabilitation of rural feeder road. | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
|  | Mabuye | Rehabilitation of rural feeder road. | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
|  |  | Agro value adding equipment. | 5,000 | 5,000 | 10,000 | 1 |  |  | 0 |
| Ruzinga | Ruhija | Agro value adding equipment. | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder road. | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
| Bwanjai | Nyabihokwa | Rehabilitation of Rural feeder roads | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
| Ishozi | Katano | Establish small / medium irrigation project | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Procurement of a grain milling machine | 1,500 | 6,000 | 7,500 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder road. | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
| Kanyigo | Bugombe | Construction of a market shed. | 3,000 | 12,000 | 15,000 | 1 |  |  | 0 |
|  |  | Construction of cattle crush | 2,000 | 8,000 | 10,000 |  | 1 |  | 0 |
|  |  | Construction of a milk collecting centre | 2,000 | 8,000 | 10,000 |  |  | 1 | 0 |
|  |  | Construction of a slaughter slab | 2,000 | 8,000 | 10,000 |  |  | 1 | 0 |
|  | Kikukwe | Construction of a crop marketing shed | 4,000 | 16,000 | 20,000 | 1 |  |  | 0 |
|  |  | Procurement of a grain milling machine | 1500 | 6000 | 7500 |  |  | 1 | 0 |
| Kilimilile | Kilimilile | Construction of a rainwater harvesting earth dam | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder road. | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
|  | Kenyana | Construction of a godown. | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder road. | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |
| Kitobo | Mbale | Rehabilitation of Rural feeder roads | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Construction of a crop marketing shed | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
|  | kyazi | Procurement of a grain milling machine | 1500 | 6000 | 7500 |  |  | 1 | 0 |
| Minziro | Kalagala | Rehabilitation of rural feeder road. | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
| Bugandika | Kijumo | Construction of a permanent cattle crash. | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
| BWANJAI | Rwamashonga | Introduction of Artificial Insemination | 2,000 | 8,000 | 10,000 |  | 1 |  | 0 |
| Kanyigo | BUGOMBE | CONSTRUCTION OF A SLAUGHTER HOUSE | 2,000 | 8,000 | 10,000 |  |  | 1 | 0 |
|  | BUGOMBE | CONSTRUCTION OF A SLAUGHTER HOUSE | 2,000 | 8,000 | 10,000 |  |  | 1 | 0 |
| Nsunga | BYAMTEMBA | IMPROVEMENT OF LIVESTOCK MARKET | 1,880 | 7,520 | 9,400 |  |  | 1 | 0 |
|  | BYEJU | REHABILITATION OF RURAL FEEDER ROAD | 4,000 | 16,000 | 20,000 |  |  | 1 | 0 |
| Bwanjai | NYABIHOKWE | CONSTRUCTION OF A CATTLE CRUSH | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |
|  | RWAMASHONGA | CONSTRUCTION OF A CEREAL MARKET SHED | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
| Kitobo | KYAZI | CONSTRUCTION OF 7 FISH PONDS | 1,500 | 6,000 | 7,500 |  |  | 1 | 0 |
| **TOTAL MISSENYI DISTRICT** | |  | 154,180 | 556,854 | 711,034 | 34 | 3 | 9 | 28 |
| **AVERAGE PERFORMANCE (% AGE)** | | |  | **1,113,708** | **1,422,068** | **73.9** | **6.5** | **19.6** | **62.2** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***1.0 KAGERA REGION*** | | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | |  |
| **MULEBA DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |  |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |  |
| Muhutwe | Kangantebe | Purchase of coffee hullers and sleeves | 3,825 | 4,000 | 7,650 | 1 |  |  | 1 |  |
| Ngenge | Ngenge | Construction of a charco dam. | 4,043 | 16,172 | 20,215 |  |  | 1 |  |  |
|  |  | Purchase of a cassava processing machine | 3,398 | 3,398 | 6,796 | 1 |  |  | 1 |  |
|  | Kishuro | Construction of a crop storage facility | 3,750 | 15,000 | 18,750 | 1 |  |  | 1 |  |
|  |  | Construction of a charco dam. | 5,232 | 20,930 | 26,162 |  |  | 1 |  |  |
|  |  | Rehabilitation of feeder roads | 2,950 | 11,800 | 14,750 |  |  | 1 |  |  |
| Mubunda | Bisheke | Rehabilitation of a crop storage facility | 2,445 | 9,780 | 12,225 | 1 |  |  | 1 |  |
|  |  | Construction of crop storage facility | 2,000 | 8,000 | 10,000 |  |  | 1 |  |  |
|  | Kiyebe | Construction of crop storage facility | 3,400 | 13,600 | 17,000 |  |  | 1 |  |  |
| Izigo | Kimbugu | Rehabilitation of rural feeder roads. | 5,380 | 21,520 | 26,900 | 1 |  |  | 1 |  |
|  |  | Purchase of a coffee huller / processing machine | 3,380 | 3,380 | 6,760 |  | 1 |  |  |  |
|  | Kabare | Rehabilitation of rural feeder road | 2,950 | 11,800 | 14,750 |  |  | 1 |  |  |
| Kimwani | Katembe | Rehabilitation of an Irrigation scheme | 1,060 | 4,240 | 5,300 |  |  | 1 |  |  |
|  |  | Procurement of power tiller | 1,500 | 6,000 | 7,500 |  |  | 1 |  |  |
| Rushwa | Kyanshenge | Rehabilitation of an Irrigation scheme | 1,060 | 4,240 | 5,300 |  |  | 1 |  |  |
|  |  | Construction of a crop storage facility | 3,750 | 15,000 | 18,750 |  | 1 |  |  |  |
|  | Omurunazi | Soil and water conservation | 1,355 | 5,420 | 6,775 | 1 |  |  | 1 |  |
|  |  | Construction of a crop storage facility | 3,750 | 15,000 | 18,750 |  | 1 |  |  |  |
| Ikondo | Buhangaza | Construction of a crop storage facility | 3,750 | 15,000 | 18,750 | 1 |  |  | 1 |  |
|  |  | Rehabilitation of an Irrigation scheme | 1,060 | 4,240 | 5,300 |  |  | 1 |  |  |
|  | Buyaga | Rehabilitation of an Irrigation scheme | 1,060 | 4,240 | 5,300 |  |  | 1 |  |  |
|  |  | Rehabilitation of rural feeder road | 2,950 | 11,800 | 14,750 |  |  | 1 |  |  |
| Magata/Karutanga | Kasheno | Rehabilitation of rural feeder road. | 3,274 | 13,096 | 16,370 | 1 |  |  | 1 |  |
| Burungura | Kabale | Rehabilitation of rural feeder road. | 3,274 | 13,096 | 16,370 | 1 |  |  | 1 |  |
| Kasharunga | Nkomero | Construction of a crop storage facility | 3,750 | 15,000 | 18,750 | 1 |  |  | 1 |  |
| Burungura | Burungura | Rehabilitation of a cattle dip. | 1,770 | 7,080 | 8,850 | 1 |  |  | 1 |  |
| Ijumbi | Rubao | Rehabilitation of a cattle dip. | 1,770 | 7,080 | 8,850 | 1 |  |  | 1 |  |
|  |  | Procurement of coffee huller | 1,200 | 4,800 | 6,000 |  |  | 1 | 1 |  |
|  |  | Construction of market shed | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |  |
|  | Ruhija | Construction of market shed | 4,000 | 16,000 | 20,000 |  |  | 1 |  |  |
| Kabanga | Kabanga | Construction of a shallow well for irrigation | 1,250 | 5,000 | 6,250 |  | 1 |  |  |  |
|  | Bumiro | Rehabilitation of rural feeder road | 2,950 | 11,800 | 14,750 | 1 |  |  | 1 |  |
| Ruhanga | Makongora | Construction of a charco dam. | 5,232 | 20,930 | 26,162 |  |  | 1 |  |  |
| Muleba | Tukutu | Purchase of a coffee huller / processing machine | 3,380 | 3,380 | 6,760 |  | 1 |  |  |  |
| Kabirizi | Mikale | Rehabilitation of rural feeder road | 2,950 | 11,800 | 14,750 |  |  | 1 |  |  |
|  |  | Construction of a crop storage facility | 3,750 | 15,000 | 18,750 | 1 |  |  | 0 |  |
| Karambi | Itunzi | Rehabilitation of rural feeder road | 2,950 | 11,800 | 14,750 |  |  | 1 | 0 |  |
|  |  | Rehabilitation of cattle dip | 2,000 | 8,000 | 10,000 |  |  | 1 | 0 |  |
|  | Kasharala | Soil and water conservation | 1,255 | 5,020 | 6,275 |  | 1 |  | 0 |  |
| Mayondwe | Mayondwe | Rehabilitation of rural feeder road | 2,950 | 11,800 | 14,750 |  | 1 |  | 0 |  |
| BUREZA | BUTEMBO | CONSTRUCTION OF A CROP MARKET SHED | 7,000 | 28,000 | 35,000 |  |  | 1 | 0 |  |
|  |  | PROCUMENT OF A COFFEE HULLER | 1,500 | 6,000 | 7,500 |  |  | 1 | 0 |  |
| MULEBA | TUKUTU | CONSTRUCTION OF A CROP MARKET SHED | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |  |
| MAGATA | KASHENO | PROCUMENT OF A COFFEE HULLER | 1,500 | 6,000 | 7,500 |  |  | 1 | 0 |  |
| IKONDO | BUHANGAZA | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  | 1 |  | 0 |  |
| KIBANGA | KIBANGA | REHABILITATION OF RURAL FEEDER ROAD | 4,050 | 16,200 | 20,250 |  |  | 1 | 0 |  |
|  | BUMIRO | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  | 1 |  | 0 |  |
| KABIRIZI | MIKALE | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  |  | 1 | 0 |  |
| RUSHWA | KYANSHENGE | PROCUMENT OF A POWER TILLER | 1,500 | 6,000 | 7,500 |  |  | 1 | 0 |  |
|  | OMURUNAZI | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  | 1 |  | 0 |  |
| NGENGE | KISHURO | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  | 1 |  | 0 |  |
| BURUGURA | BURUGURA | CONSTRUCTION OF A CROP MARKET SHED | 5,230 | 20,920 | 26,150 |  | 1 |  | 0 |  |
|  |  | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  |  | 1 | 0 |  |
| MUBUNDA | BISHEKE | REHABILITATION OF RURAL FEEDER ROAD | 2,555 | 10,220 | 12,775 |  |  | 1 | 0 |  |
| MUBUNDA | BISHEKE | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  |  | 1 | 0 |  |
|  | KIYEBE | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  |  | 1 | 0 |  |
| KASHARUNGA | KASHARUNGA | CONSTRUCTION OF A CROP MARKET SHED | 7,000 | 28,000 | 35,000 |  |  | 1 | 0 |  |
|  |  | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  |  | 1 | 0 |  |
|  | NKOMERO | PROCUMENT OF A POWER TILLER | 1,500 | 6,000 | 7,500 |  |  | 1 | 0 |  |
| KIMWANI | KATEMBE | CONSTRUCTION OF A CROP MARKET SHED | 5,940 | 23,760 | 29,700 |  |  | 1 | 0 |  |
| BULYAKASHAJU | RUGANDO | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  |  | 1 | 0 |  |
|  |  | CONSTRUCTION OF A CATTLE DIP | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |  |
| RUHANGA | MAKONGORA | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  |  | 1 | 0 |  |
|  | MAFUMBO | PROCUMENT OF A GRAIN MILLING MACHINE | 1,250 | 5,000 | 6,250 |  |  | 1 | 0 |  |
|  |  | CONSTRUCTION OF A CATTLE DIP | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |  |
| MUHUTWE | KANGANTEBE | REHABILITATION OF RURAL FEEDER ROAD | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |  |
| IZIGO | KABARE | PROCUMENT OF A COFFEE HULLER | 1,500 | 6,000 | 7,500 |  |  | 1 | 0 |  |
| KAGOMA | BUHAYA | PROCUMENT OF A POWER TILLER | 1,500 | 6,000 | 7,500 |  |  | 1 | 0 |  |
| ***TOTAL MULEBA DISTRICT*** | | | ***199,529*** | ***756,341*** | ***955,695*** | ***15*** | ***16*** | ***37*** | ***15*** |  |
| ***AVERAGE PERFORMANCE*** | | | | | | ***22.06*** | ***23.53*** | ***54.41*** |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***1.0 KAGERA REGION*** | | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | |  |
| **NGARA DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |  |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |  |
| Bukiriro | Bukiriro | Construction of a slaughter slab | 1,660 | 6,650 | 8,310 | 1 |  |  | 1 |  |
|  |  | Rehabilitation of a cattle dip | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |  |
|  | Nyabihanga | Environmental conservation (tree planting) | 5,100 | 20,400 | 25,500 | 1 |  |  | 1 |  |
|  |  | Construction of a permanent cattle crash. | 1,975 | 7,900 | 9,875 | 1 |  |  | 1 |  |
| Rusumo | Kasulo | Construction of a permanent cattle crush | 1,580 | 6,340 | 7,920 | 1 |  |  | 1 |  |
|  | Rusumo | Rehabilitation cattle dip | 2,500 | 10,000 | 12,500 |  | 1 |  | 0 |  |
|  |  | Construction of a permanent cattle crash. | 1,580 | 6,340 | 7,920 | 1 |  |  | 1 |  |
| Nyamiaga | Nyakiziba | Construction of a permanent cattle crush | 1,580 | 6,340 | 7,920 | 1 |  |  | 1 |  |
| Nyamiaga | Murukulazo | Construction of a permanent cattle crash. | 1,580 | 6,320 | 7,900 | 1 |  |  | 1 |  |
| Mganza | Mukalinzi | Construction of a permanent cattle crush | 1,580 | 6,340 | 7,920 | 1 |  |  | 1 |  |
|  |  | Soil and water (environmental) conservation | 800 | 3,200 | 4,000 | 1 |  |  | 1 |  |
|  |  | Rehabilitation of rural feeder road. | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |  |
| Keza | Keza | Construction of a permanent cattle crush | 1,580 | 6,340 | 7,920 | 1 |  |  | 1 |  |
|  |  | Construction of market structure | 5,420 | 21,680 | 27,100 | 1 |  |  | 0 |  |
| Mabawe | Murugalama | Construction of a permanent cattle crush | 1,580 | 6,340 | 7,920 | 1 |  |  | 1 |  |
|  |  | Rehabilitation of a cattle dip | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |  |
|  |  | Rehabilitation of rural feeder road. | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |  |
| Kanazi | Kanazi | Construction of a slaughter slab | 1,660 | 6,650 | 8,310 | 1 |  |  | 1 |  |
|  |  | Rehabilitation of rural feeder road. | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |  |
|  | Mukarehe | Rehabilitation of rural feeder road. | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |  |
| Mrusagamba | Magamba | Construction of a permanent cattle crush | 1,580 | 6,320 | 7,900 | 1 |  |  | 1 |  |
|  | Kumubuga | Construction of a permanent cattle crush | 1,580 | 6,320 | 7,900 | 1 |  |  | 1 |  |
| Kabanga | Ngundusi | Construction of a permanent cattle crush | 1,580 | 6,320 | 7,900 | 1 |  |  | 1 |  |
|  |  | Rehabilitation of rural feeder roads | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |  |
|  | Djululigwa | Rehabilitation of rural feeder road. | 5,340 | 21,360 | 26,700 | 1 |  |  | 1 |  |
| Mugoma | Shanga | Rehabilitation of rural feeder roads | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |  |
|  | Mugoma | Construction of a crop marketing shed | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |  |
| Kirushya | Kirushya | Rehabilitation of rural feeder roads | 3,600 | 14,400 | 18,000 | 1 |  |  | 1 |  |
|  |  | Construction of a permanent cattle crash. | 1,580 | 6,320 | 7,900 | 1 |  |  | 1 |  |
|  | Murutabo | Rehabilitation of a cattle dip. | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |  |
|  | Murutabo | Rehabilitation of rural feeder roads | 3,600 | 14,400 | 18,000 | 1 |  |  | 1 |  |
| Ntobeye | Ntobeye | Rehabilitation of rural feeder roads | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |  |
|  |  | Rehabilitation of a crop storage structure. | 1,400 | 5,600 | 7,000 | 1 |  |  | 1 |  |
|  | Chivu | Rehabilitation of an Oxenization centre. | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |  |
|  |  | Environmental conservation (tree planting) | 3,200 | 12,800 | 16,000 | 1 |  |  | 1 |  |
|  |  | Oxen drawn implements | 625 | 625 | 1,250 | 1 |  |  | 0 |  |
| **Rulenge** | **Rulenge** | Construction of a cattle dip. | 6,200 | 24,800 | 31,000 | 1 |  |  | 0 |  |
|  |  | Soil & water conservation | 800 | 3,200 | 4000 | 1 |  |  | 1 |  |
|  | Mbuba | Rehabilitation of a cattle dip. | 2,000 | 8,000 | 10,000 | 1 |  |  | 0 |  |
|  |  | Rehabilitation of rural feeder road. | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |  |
| Nyakisasa | Nyamahwa | Soil and water (environmental) conservation | 800 | 3,200 | 4,000 | 1 |  |  | 1 |  |
|  |  | Rehabilitation of a cattle dip. | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |  |
|  |  | Construction of a permanent cattle crash. | 1,580 | 6,320 | 7,900 | 1 |  |  | 1 |  |
|  | Kashinga | Rehabilitation of rural feeder road. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |  |
| Bugarama | Rwinyama | Rehabilitation of a cattle dip. | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |  |
|  | Mumiramila | Environmental conservation (tree planting) | 5,000 | 20,000 | 25000 | 1 |  |  | 1 |  |
|  |  | Construction of a permanent cattle crash. | 1,580 | 6,320 | 7,900 | 1 |  |  | 1 |  |
| Ngara Mjini | Mukididili | Rehabilitation of a cattle dip. | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |  |
| Kibimba | Ruganzo | Rehabilitation of rural feeder road. | 5,420 | 21,680 | 27,100 | 1 |  |  | 1 |  |
|  |  | Construction of a permanent cattle crash. | 1,580 | 6,320 | 7,900 | 1 |  |  | 1 |  |
| BUKILILO | BUKILILO | CONSTRUCTION OF A FISH POND | 750 | 3,000 | 3,750 | 1 |  |  | 0 |  |
| NGARA MJINI | MUKIDIDIRI | REHABILITATION OF A CATTLE DIP | 1,500 | 6,000 | 7,500 | 1 |  |  | 1 |  |
| NYAKISASA | NYAMAHWA | REHABILITATION OF FEEDER ROAD | 1,495 | 5,980 | 7,475 | 1 |  |  | 1 |  |
| KABANGA | NGUNDUSI | REHABILITATION OF A CATTLE DIP | 1,500 | 6,000 | 7,500 | 1 |  |  | 1 |  |
| BUGARAMA | RWINYANA | REHABILITATION OF A CATTLE DIP | 1,500 | 6,000 | 7,500 | 1 |  |  | 1 |  |
| KIRUSHYA | MURUTABO | REHABILITATION OF A CATTLE DIP | 1,400 | 5,600 | 7,000 | 1 |  |  | 1 |  |
| KANAZI | MUKAREHE | CONSTRUCTION OF A CATTLE CRUSH | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |  |
| MUGOMA | SHANGA | CONSTRUCTION OF A CATTLE CRUSH | 2,500 | 10,000 | 12,500 | 1 |  |  | 1 |  |
| RUSUMO | KASULO | CONSTRUCTION OF A CATTLE DIP | 5,420 | 21,680 | 27,100 |  |  | 1 | 0 |  |
| NYAMIAGA | MURUKURAZO | REHABILITATION OF FEEDER ROAD | 5,420 | 21,680 | 27,100 | 1 |  |  | 1 |  |
| MURUSAGAMBA | KUMUBUGA | REHABILITATION OF FEEDER ROAD | 5,420 | 21,680 | 27,100 | 1 |  |  | 1 |  |
|  | MAGAMBA | REHABILITATION OF FEEDER ROAD | 5,420 | 21,680 | 27,100 | 1 |  |  | 1 |  |
| ***TOTAL NGARA DISTRICT*** | |  | ***180,145*** | ***718,845*** | ***898,990*** | ***60*** | ***1*** | ***1*** | ***55*** |  |
| ***AVERAGE PERFORMANCE*** | | |  |  |  | ***96.77*** | ***1.61*** | ***1.61*** | ***88.71*** |  |
|  |  |  |  |  |  |  |  |  |  |  |

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| ***2.0 KIGOMA REGION*** | | | | | | | | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | |
| **KASULU DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Buhigwe | B / Mulera | Construction of a market shed | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Nyankoronko | Construction of a market shed. | 3,750 | 15,000 | 18,750 | 1 |  |  | 1 |
|  |  | Construction of cattle dip | 3,250 | 13,000 | 16,250 | 1 |  |  | 1 |
| Munyegera | Muganza | Construction of a charco dam. | 2,500 | 10,000 | 12,500 |  | 1 |  | 0 |
|  |  | Construction of a market shed. | 4,500 | 18,000 | 22,500 | 1 |  |  | 1 |
| Msambara | Kabanga | Rehabilitation of a cattle dip | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |
| Munzeze | Munzeze | Construction of cattle dip | 3,250 | 13,000 | 16,250 | 1 |  |  | 1 |
|  |  | Construction of a market shed. | 3,750 | 15,000 | 18,750 | 1 |  |  | 1 |
|  |  | Procurement of 2 milling machines. | 2,000 | 2,000 | 4,000 | 1 |  |  | 1 |
| Muhinda | Mwayaya | Coffee pulpery | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  |  | Construction of crop storage structure - godown | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Mnanila | Mnanila | Coffee pulpery | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  | Kitambuka | Construction of crop storage facility | 7,000 | 28,000 | 35000 | 1 |  |  | 1 |
|  | Kibwigwa | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Nyamnyusi | Kitema | Construction of crop storage structure - godown | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Buhoro | Shunga | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Buhoro | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Muzye | Muzye/mutala | Construction of cattle dip | 3,250 | 13,000 | 16,250 | 1 |  |  | 1 |
|  | Bugaga | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Kwaga | Kalela | Construction of cattle dip | 3,250 | 13,000 | 16,250 | 1 |  |  | 1 |
|  |  | Construction of a market shed. | 3,750 | 15,000 | 18,750 |  | 1 |  | 0 |
|  | Kwaga | Construction of a market shed. | 3,750 | 15,000 | 18,750 |  | 1 |  | 0 |
|  |  | Rehabilitation of a cattle dip | 2,375 | 9,510 | 11,885 | 1 |  |  | 1 |
| Rusaba | Rusaba | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Janda | Janda | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Murufiti | Murufiti | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Rungwempya | Rungwempya | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Asante Nyerere | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Kasulu mjini | Kumsenga/Murubona | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Procurement of a milk processor. | 3,000 | 3,000 | 6,000 |  | 1 |  | 0 |
|  |  | Procurement of 2 milling machines. | 2,000 | 2,000 | 4,000 |  | 1 |  | 0 |
| Rusesa | Rusesa | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Titye | Shunguliba | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Kigondo | Kidyama | Procurement of 4 milling machines. | 4,000 | 4,000 | 8,000 |  | 1 |  | 0 |
|  |  | Construction of cattle dip | 6,925 | 27,700 | 34,625 | 1 |  |  | 1 |
| Musambara | Kabanga | Construction of a market shed. | 3,750 | 15,000 | 18,750 | 1 |  |  | 1 |
| Muhunga | Karunga | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Muhunga | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Ruhita | Migunga | Construction of a market shed. | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| MUZYE | MUZYE/MUTALA | CONSTRUCTION OF A CROP MARKET SHED | 4,500 | 18,000 | 22,500 | 1 |  |  | 0 |
| MWAYAYA | MUBANGA | CONSTRUCTION OF A CROP MARKET SHED | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| RUHITA | KURUGONGO | CONSTRUCTION OF A CROP STORAGE FACILITY | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| MUNANILA | MUNANILA | CONSTRUCTION OF A CROP MARKET SHED | 9,000 | 36,000 | 45,000 |  |  | 1 | 0 |
| ***TOTAL KASULU DISTRICT*** | | | ***231,550*** | ***863,210*** | ***1,094,760*** | ***34*** | ***8*** | ***1*** | ***31*** |
| ***PERCENTAGE OF PERFORMANCE*** | | |  |  |  | ***79.1*** | ***18.6*** | ***2.3*** | ***72.1*** |

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| **2.0 KIGOMA REGION** | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | |  |
| **KIBONDO DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Gwanumpu | Ilabiro | Rehabilitation of Ilabiro - Bitare road | 2,400 | 9,750 | 12,150 | 1 |  |  | 1 |
|  | Bukililo | Rehabilitation of rural feeder roads | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
|  |  | Construction of a slaughter slab | 800 | 3,200 | 4,000 | 1 |  |  | 1 |
| Busagara | Kasaka | Rehabilitation of a cattle dip | 1,340 | 5,500 | 6,840 |  |  | 1 | 0 |
|  | Kigendeka | Construction of Market shed | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Kibondo | Kibondo | Rice mill and flour packaging machine | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder roads | 2,400 | 9,600 | 12,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder road (7 box culverts) | 3,680 | 14,720 | 18,400 | 1 |  |  | 1 |
| Muhange | Muhange | Procurement of a Coffee pulpery unit | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder roads | 5,440 | 21,760 | 27,200 | 1 |  |  | 1 |
|  | Gwarama | Rehabilitation of rural feeder roads | 6,770 | 27,080 | 33,850 | 1 |  |  | 1 |
|  |  | Purchase of Irrigation Equipment | 4,000 | 4,000 | 8,000 | 1 |  |  | 0 |
| Misezero | Twabagondozi | Rehabilitation of rural feeder road (5 box culverts) | 2,400 | 9,750 | 12,150 | 1 |  |  | 1 |
|  |  | Construction of a rural feeder road | 1,600 | 6,400 | 8,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of a cattle dip. | 3,000 | 12,000 | 15,000 | 1 |  |  | 0 |
|  | Kumkungwa | Rural road rehabilitation 7Km | 4,200 | 16,800 | 21,000 | 1 |  |  | 1 |
| Kasanda | Kasanda | Construction of a cattle dip | 3,000 | 12,000 | 15,000 | 1 |  |  | 0 |
|  |  | Rehabilitation of rural feeder roads | 1,200 | 4,800 | 6,000 | 1 |  |  | 1 |
| Kasuga | Kinonko | Rehabilitation of a rural road | 800 | 3,200 | 4,000 | 1 |  |  | 1 |
|  |  | Construction of a crop storage facility | 6,400 | 25,600 | 32,000 |  | 1 |  | 0 |
| Nyabibuye | Nyabibuye | Construction of a slaughter slab | 800 | 3,200 | 4,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder roads | 1,600 | 6,400 | 8,000 | 1 |  |  | 1 |
| Rugongwe | Kichananga | Rehabilitation of rural feeder roads | 5,800 | 23,200 | 29,000 | 1 |  |  | 1 |
|  | Kigaga | Rehabilitation of rural feeder roads 10KM | 5,120 | 20,480 | 25,600 |  |  | 1 | 0 |
| Itaba | Kigogo | Construction of a crop storage facility | 6,900 | 27,600 | 34,500 | 1 |  |  | 0 |
| Kakonko | Kanyonza | Rehabilitation of rural feeder roads | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
|  |  | Procurement of a milling machine (changed to power tiller) | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |
|  | Kabingo | Rehabilitation of rural feeder roads | 5,020 | 20,080 | 25,100 | 1 |  |  | 1 |
|  | Itumbiko | Rehabilitation of rural feeder roads | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Procurement of a paddy hulling machine | 2,000 | 8,000 | 10,000 | 1 |  |  | 0 |
| Kitahana | Kibingo | Rural road rehabilitation (10km) | 3,600 | 14,400 | 18,000 | 1 |  |  | 1 |
| Nyamtukuza | Churazo | Construction of a crop storage facility | 6,900 | 27,600 | 34,500 | 1 |  |  | 0 |
|  | Kinyinya | Construction of a cattle dip | 3,600 | 14,400 | 18,000 | 1 |  |  | 0 |
| Mugunzu | Mugunzu | Construction of a cattle dip | 3,600 | 14,400 | 18,000 | 1 |  |  | 0 |
| Rugenge | Kasongati | Construction of a crop storage facility | 6,900 | 27,600 | 34,500 | 1 |  |  | 0 |
| Kumsenga | Kagezi | Rural road rehabilitation (10km) | 5,400 | 21,600 | 27,000 | 1 |  |  | 1 |
|  | Kibuye | Rural road rehabilitation (10km) | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
| Murungu | Kumhasha | Rural road rehabilitation (5km) | 2,760 | 11,040 | 13,800 | 1 |  |  | 1 |
| KITAHANA | KIBINGO | REHABILITATION OF RURAL ROADS km5 | 3,400 | 13,600 | 17,000 | 1 |  |  | 1 |
| KIBONDO MJINI | BITURANA | REHABILITATION OF RURAL ROADS km10 | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | PROCUREMENT OF IRRIGATION EQUIPMENT | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
| BUNYAMBO | SAMVURA | CONSTRUCTION OF A CROP STORAGE FACILITY | 7,000 | 28,000 | 35,000 |  |  | 1 | 0 |
| MABAMBA | NYANGE | REHABILITATION OF RURAL ROADS km10 | 7,000 | 28,000 | 35,000 |  |  | 1 | 0 |
| KIZAZI | NYABITAKA | REHABILITATION OF RURAL ROADS km10 | 7,000 | 28,000 | 35,000 |  |  | 1 | 0 |
| MISEZERO | KUMKUGWA | REHABILITATION OF RURAL ROADS km 5 | 2,800 | 11,200 | 14,000 | 1 |  |  | 1 |
| MURUNGU | KUMHASHA | REHABILITATION OF RURAL ROADS km 5 | 4,240 | 16,960 | 21,200 | 1 |  |  | 1 |
| KASANDA | KASANDA | REHABILITATION OF RURAL ROADS km 5 | 1,859 | 7,436 | 9,295 | 1 |  |  | 1 |
|  |  | REHABILITATION OF A CATTLE DIP | 941 | 3,765 | 4,706 | 1 |  |  | 1 |
| KAKONKO | KABINGO | REHABILITATION OF RURAL ROADS km 5 | 1,980 | 7,920 | 9,900 | 1 |  |  | 1 |
| KAKONKO | KANYONZA | REHABILITATION OF RURAL ROADS km 5 | 1,400 | 5,600 | 7,000 |  |  | 1 | 0 |
| KAKONKO | ITUMBIKO | REHABILITATION OF RURAL ROADS km 5 | 4,000 | 16,000 | 20,000 |  |  | 1 | 0 |
| MUHANGE | MUHANGE | REHABILITATION OF RURAL ROADS km 5 | 1,560 | 6,240 | 7,800 |  |  | 1 | 0 |
| KUMSENGA | KIBUYE | REHABILITATION OF RURAL ROADS km 5 | 1,400 | 5,600 | 7,000 |  |  | 1 | 0 |
| ***RUGONGWE*** | KICHANANGA | CONSTRUCTION OF A SLAUGHTER SLAB | 1,000 | 4,000 | 5,000 | 1 |  |  | 1 |
| ***KUMSENGA*** | KAGEZI | CONSTRUCTION OF A SLAUGHTER SLAB | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
| ***ITABA*** | KIGOGO | PURCHASE OF A PADDY HULLING MACHINE | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |
|  | 17 VILLAGES | PURCHASE OF 17 POWER TILLERS | 27,200 | 108,800 | 136,000 |  | 1 |  | 0 |
| **TOTAL KIBONDO DISTRICT** | | | 231,410 | 884,081 | 1,115,491 | 44 | 2 | 11 | 34 |
| ***Average performance*** |  |  |  |  |  | **77.19** | **3.51** | **19.30** | **59.65** |

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| ***2.0 KIGOMA REGION*** | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | |  |
| **KIGOMA RURAL DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Uvinza | Basanza | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Chakulu | Construction of a market shed. | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| Nguruka | Itebula | Completion of a cattle dip construction | 600 | 3,000 | 3,600 | 1 |  |  | 1 |
|  |  | Construction of bore hole for irrigation | 6,250 | 25,000 | 31,250 |  | 1 |  | 0 |
|  | Nyangabo | Construction of a crop marketing shed | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Ilagala | Ilagala | Construction of a matket shed. | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
|  |  | Cereal processing machine | 1,800 | 7,200 | 9,000 |  | 1 |  | 0 |
|  | Mwakizega | Construction of a matket shed. | 2,795 | 11,180 | 13,975 |  | 1 |  | 0 |
|  |  | Cereal processing machine | 1,800 | 7,200 | 9,000 |  | 1 |  | 0 |
| Kalinzi | Mkabogo | Construction of a coffee washing station | 2,800 | 11,200 | 14,000 |  | 1 |  | 0 |
| Kalya | Sibwesa | Oxen drawn implements | 1,000 | 1,000 | 2,000 | 1 |  |  | 1 |
|  |  | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Kashagulu | Construction of a market shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Matendo | Matendo | Construction of a matket shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Cereal processing machine | 1,800 | 7,200 | 9,000 | 1 |  |  | 0 |
|  | Kidahwe | Rehabilitation of rural feeder road. | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
|  |  | Cereal processing machine | 1,800 | 7,200 | 9,000 |  |  | 1 | 0 |
| Mganza | Malagarasi | Oxen drawn implements | 1,000 | 1,000 | 2,000 | 1 |  |  | 1 |
|  |  | Construction of slaughter slab | 720 | 2,880 | 3,600 | 1 |  |  | 1 |
|  |  | Environmental conservation | 345 | 1,381 | 1,726 | 1 |  |  | 1 |
|  |  | Cereal processing machine | 1,800 | 7,200 | 9,000 | 1 |  |  | 0 |
|  | Kasisi | Rehabilitation of rural feeder road. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Sunuka | Sunuka | Construction of a matket shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Cereal processing machine | 1,800 | 7,200 | 9,000 | 1 |  |  | 0 |
| Igalula | Igalula | Construction of a matket shed. | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
|  | Mgambazi | Construction of a matket shed. | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| Sigunga | Kaparamsenga | Construction of a matket shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Kernel processing machine | 1,225 | 4,900 | 6,125 |  |  | 1 | 0 |
| Bitale | Nyamhoza | Rehabilitation of rural feeder road. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Kandaga | Mlela | Rehabilitation of rural feeder road. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Cereal processing machine | 1,800 | 7,200 | 9,000 |  |  | 1 | 0 |
|  | Kandaga | Rehabilitation of rural feeder road. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Purchase of a cereals processing machine | 3,500 | 3,500 | 7,000 | 1 |  |  | 1 |
| Mtegowanoti | Chagu | Construction of a cattle market. | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| Mkigo | Nyarubanda | Construction of a crop marketing shed | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Mungonya | Msimba | Construction of a matket shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Simbo | Kaseke | Construction of a cattle dip. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Nyamori | Construction of a matket shed. | 3,494 | 13,976 | 17,470 |  | 1 |  | 0 |
| Buhingu | Nkonkwa | Purchase of a kernel processing machine | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder road. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Buhingu | Construction of a matket shed. | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  |  | Purchase of a palm oil processing machine | 3,063 | 3,063 | 6,125 |  |  | 1 | 0 |
| Mwandiga | Kibingo | Construction of a crop marketing shed | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Mahembe | Nkungwe | Rehabilitation of rural feeder road. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Kagongo | Mgaraganza | Construction of a crop marketing shed | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| SIMBO | NYAMOLI | PURSHASE OF A CEREAL PROCESSING MACHINE | 1,000 | 4,000 | 5,000 | 1 |  |  | 0 |
|  |  | PURSHASE OF A CEREAL PROCESSING MACHINE | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
|  | KASEKE | PURSHASE OF A CEREAL PROCESSING MACHINE | 2,000 | 8,000 | 10,000 |  |  | 1 | 0 |
| KAGONGO | MGARAGANZA | PURSHASE OF A CEREAL PROCESSING MACHINE | 1,000 | 4,000 | 5,000 | 1 |  |  | 0 |
|  |  | PROCUMENT OF PALM OIL PRESSING MACHINE | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
| KALYA | KASHAGULU | PURSHASE OF A CEREAL PROCESSING MACHINE | 1,000 | 4,000 | 5,000 | 1 |  |  | 0 |
| MTEGOWANOTI | CHAGU | PURSHASE OF A CEREAL PROCESSING MACHINE | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
| MKIGO | NYARUBANDA | PURSHASE OF A CEREAL PROCESSING MACHINE | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
|  |  | PROCUMENT OF HORTICULTURAL EQUIPMENT | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
| BITALE | NYAMUHOZA | PURSHASE OF A CEREAL PROCESSING MACHINE | 1,000 | 4,000 | 5,000 | 1 |  |  | 0 |
| MAHEMBE | NKUNGWE | PURSHASE OF A CEREAL PROCESSING MACHINE | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
| UVINZA | CHAKULU | PURSHASE OF A SUNFLOWER PROCESSING MACHINE | 2,000 | 8,000 | 10,000 |  |  | 1 | 0 |
|  | BASANZA | PURSHASE OF A SUNFLOWER PROCESSING MACHINE | 2,000 | 8,000 | 10,000 |  |  | 1 | 0 |
| KANDAGA | MLELA | PURSHASE OF A SUNFLOWER PROCESSING MACHINE | 2,000 | 8,000 | 10,000 |  |  | 1 | 0 |
| NGURUKA | ITEBULA | PURSHASE OF A SUNFLOWER PROCESSING MACHINE | 2,000 | 8,000 | 10,000 |  |  | 1 | 0 |
| ILAGALA | ILAGALA | PURSHASE OF A KERNEL PROCESSING MACHINE | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
|  |  | PROCUMENT OF PALM OIL PRESSING MACHINE | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
| IGALULA | IGALULA | PURSHASE OF A KERNEL PROCESSING MACHINE | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
|  |  | PROCUMENT OF PALM OIL PRESSING MACHINE | 1,130 | 4,520 | 5,650 |  |  | 1 | 0 |
| MWANDIGA | KIBINGO | PROCUMENT OF HORTICULTURAL EQUIPMENT | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
| MUNGONYA | MSIMBA | PROCUMENT OF HORTICULTURAL EQUIPMENT | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
|  |  | PROCUMENT OF PALM OIL PRESSING MACHINE | 1,130 | 4,520 | 5,650 |  |  | 1 | 0 |
| MATENDO | KIDAHWE | PROCUMENT OF HORTICULTURAL EQUIPMENT | 1,000 | 4,000 | 5,000 |  | 1 |  | 0 |
| ***TOTAL KIGOMA DISTRICT*** | | | 247,652 | 950,520 | 1,198,171 | 32 | 14 | 22 | 20 |
|  |  |  |  |  |  | 48.48 | 21.21 | 33.33 | 30.30 |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***3.0 MARA REGION*** | | | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | | |  |
| **BUNDA RURAL DISTRICT** | | | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | | **PROJECT NAME** | | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Butimba | Kasuguti | | Purchase of wind mill for irrigation | | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  |  | | Purchase of grain milling machine | | 1,500 | 1,500 | 3,000 | 1 |  |  | 0 |
|  | Ragata | | Procurement of a grain milling machine. | | 1,500 | 1,500 | 3,000 | 1 |  |  | 0 |
|  |  | | Oxen drawn implements | | 1,200 | 1,200 | 2,400 | 1 |  |  | 0 |
|  |  | | Construction of bore hole | | 4,800 | 19,200 | 24,000 | 1 |  |  | 0 |
|  |  | | Procurement of a hulling and milling machine. | | 650 | 2,600 | 3,250 |  |  | 1 | 0 |
| Guta | Tairo | | Rehabilitation of a cattle dip | | 1,465 | 6,000 | 7,465 | 1 |  |  | 1 |
|  |  | | Oxen drawn implements | | 1,200 | 1,200 | 2,400 |  |  | 1 | 0 |
|  | Kinyambwiga | | Construction of a cattle dip | | 4,508 | 18,030 | 22,538 | 1 |  |  | 1 |
|  |  | | Purchase of oxen - drawn weeders and carts | | 1,500 | 1,500 | 3,000 | 1 |  |  | 0 |
| Mugeta | Kyandege | | Rehabilitation of a cattle dip | | 660 | 3,000 | 3,660 | 1 |  |  | 1 |
|  |  | | Agro value adding equipment (milling machine). | | 720 | 720 | 1,440 |  |  | 1 | 0 |
|  |  | | Rehabilitation of charco dam | | 2,530 | 10,122 | 12,652 | 1 |  |  | 1 |
|  |  | | Construction of a milk collecting & processing centre. | | 3,704 | 14,816 | 18,520 | 1 |  |  | 0 |
|  | Sanzate | | Rehabilitation of a charco dam. | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | | Procurement of a grain milling machine. | | 1,500 | 1,500 | 3,000 | 1 |  |  | 1 |
|  |  | | Purchase of oxen - drawn weeders and carts | | 1,200 | 1,200 | 2,400 | 1 |  |  | 1 |
| Mcharo | Nyamatoke | | Construction of a charco dam. | | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
|  |  | | Oxen drawn implements | | 1,500 | 1,500 | 3,000 | 1 |  |  | 1 |
| Wariku | Rwabu | | Rehabilitation of a charco dam. | | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | | Construction of a bore hole. | | 4,800 | 19,200 | 24,000 | 1 |  |  | 1 |
|  |  | | Procurement of Agro Processing Equipment | | 1,500 | 1,500 | 3,000 |  | 1 |  | 0 |
|  | Kamkenge | | Purchase of cassava graters | | 1,000 | 1,000 | 2,000 | 1 |  |  | 0 |
|  |  | | Construction of a bore hole. | | 4,800 | 19,200 | 24,000 | 1 |  |  | 0 |
|  |  | | Procurement of a power tiller. | | 3,000 | 3,000 | 6,000 |  | 1 |  | 0 |
| Bunda | Migungani | | Oxen drawn implements | | 1,200 | 1,200 | 2,400 | 1 |  |  | 0 |
|  |  | | Rehabilitation of water sources for cattle dip | | 2,000 | 8,000 | 10,000 |  | 1 |  | 0 |
|  |  | | Construction of a cattle dip. | | 4,800 | 19,200 | 24,000 | 1 |  |  | 1 |
|  |  | | Purchase of grain milling machine | | 475 | 1,900 | 2,375 |  |  | 1 | 0 |
|  |  | | Procurement of a power tiller. | | 3,000 | 3,000 | 6,000 |  | 1 |  | 0 |
| Hunyari | Hunyari | | Construction of a livestock development centre | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | | Purchase of grain milling machine | | 3,580 | 3,580 | 7,160 | 1 |  |  | 1 |
|  | Mariwanda | | Construction of a water resource for irrigation | | 2,112 | 8,448 | 10,560 |  |  | 1 | 0 |
|  |  | | Construction of a milk collecting & processing centre. | | 4,704 | 18,816 | 23,520 | 1 |  |  | 0 |
|  |  | | Procurement of a chick incubator. | | 1,700 | 1,700 | 3,400 | 1 |  |  | 0 |
|  |  | | Oxen drawn implements | | 750 | 750 | 1,500 | 1 |  |  | 1 |
| Igundu | Igundu | | Rehabilitation of a cattle dip | | 1,440 | 5,760 | 7,200 |  | 1 |  | 0 |
|  |  | | Procurement of a grain milling machine. | | 1,500 | 1,500 | 3,000 |  | 1 |  | 0 |
|  |  | | Construction of a bore hole. | | 4,200 | 16,800 | 21,000 | 1 |  |  | 0 |
|  | Bulendabufwe | | Construction of bore hole for livestock | | 4,800 | 19,200 | 24,000 | 1 |  |  | 0 |
|  |  | | Procurement of a power tiller. | | 3,000 | 3,000 | 6,000 |  | 1 |  | 0 |
|  | Bulendabufwe | | Purchase of drip irrigation pumps and fittings. | | 1,282 | 5,128 | 6,410 | 1 |  |  | 0 |
| Iramba | Mwiruruma | | Agro value adding equipment (milling machine). | | 720 | 720 | 1,440 | 1 |  |  | 1 |
|  |  | | Procurement of a hulling & milling machine. | | 600 | 2,400 | 3,000 |  |  | 1 | 0 |
|  |  | | Construction of a borehole | | 4,723 | 18,894 | 23,617 | 1 |  |  | 1 |
| Kabasa | Bitaraguru | | Purchase of oxen - drawn weeders and carts | | 1,200 | 1,200 | 2,400 | 1 |  |  | 0 |
|  |  | | Construction of a bore hole. | | 4,200 | 16,800 | 21,000 | 1 |  |  | 1 |
|  |  | | Rehabilitation of a cattle dip. | | 900 | 3,600 | 4,500 | 1 |  |  | 1 |
|  |  | | Shallow well for irrigation | | 1,900 | 7,600 | 9,500 | 1 |  |  | 0 |
|  |  | | Procurement of an irrigation pump. | | 3,250 | 3,250 | 6,500 | 1 |  |  | 0 |
|  |  | | Procurement of a power tiller. | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
| Kibara | Nakatuba | | Purchase of cassava graters | | 400 | 1,600 | 2,000 |  |  | 1 | 0 |
|  |  | | Construction of agric marketing centre. | | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Kisorya | Mashahunga | | Purchase of drip irrigation pumps and fittings. | | 1,282 | 5,128 | 6,410 |  |  | 1 | 0 |
|  |  | | Procurement of a chick incubator. | | 1,700 | 1,700 | 3,400 |  | 1 |  | 0 |
|  |  | | Procurement of a grain milling machine. | | 1,500 | 1,500 | 3,000 | 1 |  |  | 0 |
| Kuzungu | Bukore | | Construction of Soil conservation structures | | 1,250 | 5,000 | 6,250 | 1 |  |  | 1 |
|  |  | | Purchase of grain milling machine | | 1,500 | 1,500 | 3,000 | 1 |  |  | 1 |
|  |  | | Rehabilitation of a cattle dip | | 1,440 | 5,760 | 7,200 | 1 |  |  | 1 |
|  |  | | Procurement of a power tiller. | | 3,000 | 3,000 | 6,000 |  |  | 1 | 0 |
|  |  | | Rehabilitation of a charco dam. | | 4,310 | 17,240 | 21,550 | 1 |  |  | 1 |
| Namhula | Karukekere | | Purchase of drip irrigation pumps and fittings. | | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |
|  |  | | Rehabilitation of a charco dam. | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Muranda | | Procurement of milling machine | | 1,500 | 1,500 | 3,000 | 1 |  |  | 1 |
|  |  | | Procurement of a power tiller. | | 3,000 | 3,000 | 6,000 |  |  | 1 | 0 |
|  |  | | Construction of bore hole for livestock | | 4,800 | 19,200 | 24,000 | 1 |  |  | 0 |
|  |  | | Purchase of drip irrigation pumps and fittings. | | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |
| Nansimo | Nansimo | | Purchase of drip irrigation pumps and fittings. | | 1,282 | 5,128 | 6,410 | 1 |  |  | 0 |
|  |  | | Completion of an irrigation scheme | | 2,400 | 9,600 | 12,000 |  |  | 1 | 0 |
|  |  | | Procurement of a grain milling machine. | | 1,500 | 1,500 | 3,000 | 1 |  |  | 0 |
|  |  | | Procurement of a hulling & milling machine. | | 343 | 1372 | 1715 |  |  | 1 | 0 |
| Neruma | Kasahunga | | Construction of Soil conservation structures. | | 1,250 | 5,000 | 6,250 | 1 |  |  | 1 |
|  |  | | Purchase of drip irrigation pumps and fittings. | | 1,200 | 4,800 | 6,000 | 1 |  |  | 0 |
|  |  | | Procurement of a power tiller. | | 3,000 | 3,000 | 6,000 |  |  | 1 | 0 |
|  |  | | Procurement of a grain milling machine. | | 1,500 | 1,500 | 3,000 | 1 |  |  | 0 |
|  | Neruma | | Procurement of a power tiller. | | 3,000 | 3,000 | 6,000 |  |  | 1 | 0 |
|  |  | | Procurement of a grain milling machine. | | 1,500 | 1,500 | 3,000 | 1 |  |  | 1 |
|  |  | | Procurement of a chick incubator. | | 1,700 | 1,700 | 3,400 |  | 1 |  | 0 |
|  |  | | Rehabilitation of a charco dam. | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | | Procurement of a hulling & milling machine. | | 450 | 1,800 | 2,250 |  |  | 1 | 0 |
| Nyamuswa | Kiloreli | | Oxen drawn implements | | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
|  |  | | Construction of a bore hole. | | 4,800 | 19,200 | 24,000 | 1 |  |  | 1 |
|  | Tiling'ati | | Construction of a cattle dip. | | 4,800 | 19,200 | 24,000 | 1 |  |  | 0 |
|  |  | | Completion of water source for cattle dip. | | 2,200 | 8,800 | 11,000 | 1 |  |  | 0 |
|  |  | | Procurement of a hulling & milling machine. | | 800 | 3,200 | 4,000 |  |  | 1 | 0 |
| Sazira | Misisi | | Agro value adding equipment (milling machine). | | 1,200 | 1,200 | 2,400 | 1 |  |  | 0 |
|  |  | | Procurement of Agro Processing Equipment | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
|  |  | | Procurement of a power tiller. | | 3,000 | 3,000 | 6,000 |  | 1 |  | 0 |
|  |  | | Construction of bore hole for livestock | | 4,800 | 19,200 | 24,000 | 1 |  |  | 1 |
|  | Kitaramaka | | Agro value adding equipment (milling machine). | | 1,200 | 1,200 | 2,400 | 1 |  |  | 0 |
|  |  | | Procurement of a power tiller. | | 3,000 | 3,000 | 6,000 |  | 1 |  | 0 |
|  |  | | Rehabilitation of a charco dam. | | 3,200 | 12,800 | 16,000 |  | 1 |  | 0 |
|  |  | | Procurement of a grain milling machine. | | 1,500 | 1,500 | 3,000 | 1 |  |  | 1 |
| Mihingo | Manchimweru | | Purchase of oxen - drawn weeders and carts | | 1,200 | 1,200 | 2,400 | 1 |  |  | 1 |
|  |  | | Construction of a charco dam for livestock. | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | | Irrigation scheme for Horticultural farming | | 2,250 | 2,250 | 4,500 | 1 |  |  | 1 |
|  |  | | Procurement of a chick incubator. | | 1,700 | 1,700 | 3,400 |  | 1 |  | 0 |
| Salama | Marambeka | | Purchase of oxen - drawn weeders and carts | | 1,500 | 1,500 | 3,000 | 1 |  |  | 1 |
|  |  | | Construction of a charco dam. | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | | Procurement of Oxen drawn weeder & carts. | | 1,500 | 1,500 | 3,000 | 1 |  |  | 1 |
| BUTIMBA | RAGATA | | Rehabilitation of a charco dam | | 2,200 | 8,800 | 11,000 |  |  | 1 | 0 |
|  |  | | Procurement of oxen drawn implements | | 300 | 1,200 | 1,500 |  | 1 |  | 0 |
| BUNDA | MIGUNGANI | | Procurement of water pumps for irrigation | | 475 | 1,900 | 2,375 |  |  | 1 | 0 |
| HUNYARI | MARIWANDA | | Electrical installation for milk centre | | 184 | 736 | 920 |  | 1 |  | 0 |
|  |  | | Procurement of a grain milling machine | | 600 | 2,400 | 3,000 |  |  | 1 | 0 |
|  | HUNYARI | | Procurement of cassava graters. | | 1,105 | 4,420 | 5,525 |  |  | 1 | 0 |
| KIBARA | NAKATUBA | | Construction of a pit latrine for market centre | | 150 | 600 | 750 |  |  | 1 | 0 |
| KISORYA | MASAHUNGA | | Construction of a crop market facility. | | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| KUNZUGU | BUKORE | | Procurement of water pumps for irrigation | | 875 | 3,500 | 4,375 |  |  | 1 | 0 |
| MIHINGO | MANCHIMWERU | | Procurement of a grain milling machine | | 713 | 2,850 | 3,563 |  |  | 1 | 0 |
| NANSIMO | NANSIMO | | Construction of an Agric. resources centre | | 4,600 | 18,400 | 23,000 |  |  | 1 | 0 |
| NERUMA | KASAHUNGA | | Construction of a crop market facility. | | 5,750 | 23,000 | 28,750 |  |  | 1 | 0 |
| NYAMUSWA | KITARAMAKA | | Construction of a crop market facility. | | 3,800 | 15,200 | 19,000 |  | 1 |  | 0 |
| MCHARO | NYAMATOKE | | Procurement of a grain milling machine | | 580 | 2,320 | 2,900 |  | 1 |  | 0 |
| SALAMA | MARAMBEKA | | Procurement of a grain milling machine | | 580 | 2,320 | 2,900 |  | 1 |  | 0 |
| GUTA | KINYAMBWIGA | | Construction of a water scheme for dipping. | | 2,493 | 9,970 | 12,463 |  |  | 1 | 0 |
|  | TAIRO | | Construction of an Agric. resources centre | | 5,535 | 22,138 | 27,673 |  |  | 1 | 0 |
| ***TOTAL BUNDA DISTRICT*** | | | | | ***301,920*** | ***944,416*** | ***1,246,336*** | ***70*** | ***20*** | ***27*** | ***38*** |
| AVERAGE PERFORMANCE | | | | | | | | **59.83** | **17.09** | **23.08** | **32.48** |
|  | |  | |  |  |  |  |  |  |  |  |
|  | |  | |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***3.0 MARA REGION*** | | | | | | | | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | |
| **MUSOMA DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Kyanyari | Mwibagi | Construction of a slaughter slab | 1,588 | 6,500 | 8,088 | 1 |  |  | 1 |
|  |  | Rehabilitation of charco dam | 5,080 | 20,320 | 25,400 |  | 1 |  | 0 |
|  | Nyamikoma | Construction of a market shed | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
|  |  | Purchase of an oil pressing machine | 2,500 | 2,500 | 5,000 |  |  | 1 | 0 |
| Buswahili | Buswahili | Rehabilitation of an irrigation scheme. | 4,019 | 16,000 | 20,019 | 1 |  |  | 1 |
|  |  | Construction of a cattle dip | 4,000 | 16,000 | 20,000 | 1 |  |  | 1 |
|  |  | Purchase of rice de-hullers | 2,500 | 2,500 | 5,000 | 1 |  |  | 1 |
| Kyagata | Wegero | Rehabilitation of charco dam | 5,080 | 20,320 | 25,400 |  | 1 |  | 0 |
|  |  | Purchase of rice de-hullers\*\* | 2,500 | 2,500 | 5,000 |  | 1 |  | 0 |
|  |  | Soil and water conservation | 2,600 | 10,400 | 13,000 |  | 1 |  | 0 |
|  |  | Construction of a cattle dip | 2,000 | 8,000 | 10,000 | 1 |  |  | 1 |
| Kiriba | Bwai - Kitururu | Rehabilitation of an irrigation scheme. | 2,332 | 9,500 | 11,832 | 1 |  |  | 0 |
|  |  | Purchase of grain milling machine | 2,500 | 2,500 | 5,000 | 1 |  |  | 0 |
|  |  | Procurement of a cassava processor | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
|  |  | Procurement of a paddy planter | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
|  |  | Rehabilitation of a cattle dip. | 1,500 | 6,000 | 7,500 |  | 1 |  | 0 |
| Bwiregi | Ryamisanga | Rehabilitation of a charco dam | 5,800 | 23,200 | 29,000 |  |  | 1 | 0 |
| Buruma | Isaba | Rehabilitation of a charco dam | 3,500 | 14,000 | 17,500 | 1 |  |  | 1 |
|  |  | Agro value adding equipment (cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
|  |  | Construction of shallow well for irrigation | 1,526 | 6,104 | 7,630 |  |  | 1 | 0 |
|  | Mwikoro | Agro value adding equipment(cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
|  |  | Purchase of grain milling machine | 2,500 | 2,500 | 5,000 | 1 |  |  | 1 |
| Muriaza | Kizaru | Agro value adding equipment (cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
|  |  | Construction of a charco dam | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Kukirango | Kamugegi | Rehabilitation of a cattle dip. | 1,960 | 7,840 | 9,800 | 1 |  |  | 1 |
|  |  | Purchase of cassava processor | 5,000 | 5,000 | 10,000 | 1 |  |  | 0 |
|  | Mwanzaburiga | Purchase of grain milling machine | 2,500 | 2,500 | 5,000 | 1 |  |  | 1 |
|  |  | Soil and water conservation | 2,600 | 10,400 | 13,000 | 1 |  |  | 1 |
|  |  | Agro value adding equipment (cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
| Masaba | Kwigutu | Rural road rehabilitation | 4,800 | 19,200 | 24,000 | 1 |  |  | 1 |
| Buhemba | Matongo | Construction of a cattle dip | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  | Mirwa | Construction of a small irrigation scheme | 1,526 | 6,104 | 7,630 |  | 1 |  | 0 |
|  |  | Construction of a cattle dip | 3,600 | 14,400 | 18,000 | 1 |  |  | 0 |
|  |  | Construction of a shallow well | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
| Butuguri | Kibubwa | Rehabilitation of a charco dam | 3,000 | 12,000 | 15,000 |  |  | 1 | 0 |
|  |  | Construction of a cattle dip | 3,600 | 14,400 | 18,000 | 1 |  |  | 0 |
|  | Kisamwene | Construction of a charco dam | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Purchase of grain milling machine | 2,500 | 2,500 | 5,000 | 1 |  |  | 0 |
|  |  | Agro value adding equipment(cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
| Makojo | Chimati | Agro value adding equipment (cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
|  |  | Rehabilitation of rural feeder roads | 5,000 | 20,000 | 25,000 | 1 |  |  | 1 |
| Murangi | Lyasembe | Agro value adding equipment (cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
|  |  | Purchase of grain milling machine | 2,500 | 2,500 | 5,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of a chaco dam | 5,080 | 20,320 | 25,400 | 1 |  |  | 1 |
|  | Mabuimerafuru | Rehabilitation of a charco dam | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Agro value adding equipment (cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
| Nyambono | Bugoji | Construction of a shallow well | 1,000 | 4,000 | 5,000 |  | 1 |  | 0 |
|  | Bugoji | Purchase of cassava processor | 5,000 | 5,000 | 10,000 | 1 |  |  | 0 |
|  |  | Purchase of irrigation pump | 1,600 | 6,400 | 8,000 |  | 1 |  | 0 |
| Mugango | Kwikuba | charco dam | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Agro value adding equipment (cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
|  |  | Purchase of grain milling machine | 2,500 | 2,500 | 5,000 | 1 |  |  | 1 |
|  | Kwibara | Construction of a market shed | 3,000 | 12,000 | 15,000 |  | 1 |  | 0 |
|  |  | Agro value adding equipment (cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
| Tegeruka | Kataryo | Rehabilitation of charco dam | 1,000 | 4,000 | 5,000 |  | 1 |  | 0 |
|  |  | Purchase of rice de-hullers | 2,500 | 2,500 | 5,000 | 1 |  |  | 0 |
|  | Tegeruka | Purchase of grain milling machine | 2,500 | 2,500 | 5,000 | 1 |  |  | 1 |
|  |  | Agro value adding equipment (cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
|  |  | Rehabilitation of charco dam | 5,080 | 20,320 | 25,400 |  |  | 1 | 0 |
| Suguti | Wanyere | shallow wells | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
|  |  | Rehabilitation of a cattle dip. | 1,500 | 6,000 | 7,500 | 1 |  |  | 1 |
|  |  | Purchase of grain milling machine | 2,500 | 2,500 | 5,000 | 1 |  |  | 0 |
| Nyankanga | Bisumwa | Agro value adding equipment (cassava processor) | 2,250 | 2,250 | 4,500 | 1 |  |  | 0 |
|  |  | Rehabilitation of a charco dam | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Nyamurandirira | Chumvi | Purchase of grain milling machine | 2,500 | 2,500 | 5,000 | 1 |  |  | 1 |
|  |  | Purchase of irrigation pump | 1,600 | 6,400 | 8,000 |  |  | 1 | 0 |
|  |  | Construction of veterinary centre | 4,403 | 17,612 | 22,015 |  | 1 |  | 0 |
| Bwasi | Busungu | Soil and water conservation | 2,600 | 10,400 | 13,000 |  | 1 |  | 0 |
|  |  | Rehabilitation of rural feeder road | 1,760 | 7,040 | 8,800 | 1 |  |  | 1 |
|  |  | Purchase of grain milling machine | 2,500 | 2,500 | 5,000 | 1 |  |  | 0 |
| Bugwema | Masinono | Construction of a veterinary centre | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| MUGANGO | KWIKUBA | Procurement of a ox-carts | 360 | *1,440* | *1,800* |  |  | 1 | 0 |
| BURUMA | ISABA | Procurement of an oxen drawn plough | 100 | 400 | 500 |  |  | 1 | 0 |
| KUKIRANGO | KAMUGEGI | Procurement of a ox-carts | 360 | *1,440* | *1,800* |  |  | 1 | 0 |
| BWASI | BUSUNGU | Procurement of a ox-carts | 360 | *1,440* | *1,800* |  |  | 1 | 0 |
| BUGWEMA | MASINONO | Procurement of a grain milling machine | 1,066 | 4,262 | 5,328 |  |  | 1 | 0 |
|  |  | Procurement of a ox-carts | 360 | *1,439* | *1,799* |  |  | 1 | 0 |
| BUTUGURI | KIBUBWA | Procurement of a ox-carts | 360 | *1,440* | *1,800* |  |  | 1 | 0 |
| BWASI | BUSUNGU | PROCUREMENT OF A MILLING MACHINE | 625 | 2,500 | 3,125 | 1 |  |  | 0 |
|  | CHIMATI | PROCUREMENT OF A MILLING MACHINE | 625 | 2,500 | 3,125 | 1 |  |  | 0 |
| KYANYARI | NYAMIKOMA | PROCUREMENT OF A MILLING MACHINE | 625 | 2,500 | 3,125 | 1 |  |  | 0 |
| MUGANGO | KWIBARA | PROCUREMENT OF A MILLING MACHINE | 625 | 2,500 | 3,125 | 1 |  |  | 0 |
| BURUMA | ISABA | PROCUREMENT OF A MILLING MACHINE | 625 | 2,500 | 3,125 | 1 |  |  | 0 |
| NYANKANGA | BISUMWA | PROCUREMENT OF A MILLING MACHINE | 625 | 2,500 | 3,125 | 1 |  |  | 0 |
| MIRIAZA | KIZARU | PROCUREMENT OF A MILLING MACHINE | 625 | 2,500 | 3,125 | 1 |  |  | 0 |
| MURANGI | MABUMERFURU | PROCUREMENT OF A MILLING MACHINE | 625 | 2,500 | 3,125 | 1 |  |  | 0 |
| BUTUGURI | KIBUBWA | PROCUREMENT OF A MILLING MACHINE | 625 | 2,500 | 3,125 | 1 |  |  | 0 |
| SUGUTI | WANYERE | PROCUREMENT OF A MILLING MACHINE | 625 | 2,500 | 3,125 | 1 |  |  | 0 |
| ***TOTAL MUSOMA DISTRICT*** |  |  | ***228,200*** | ***690,291*** | ***918,491*** | ***59*** | ***13*** | ***16*** | ***24*** |
| ***PERFORMANCE PERCENTAGE*** | | |  |  |  | ***67.05*** | ***14.77*** | ***18.18*** | ***27.27*** |
|  |  |  |  |  |  |  |  |  |  |

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| ***3.0 MARA REGION*** | | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | |  |
| **SERENGETI RURAL DISTRICT** | | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Nata | Nyakitono | Construction of a cattle dip | | 3,400 | 13,750 | 17,150 | 1 |  |  | 1 |
|  |  | Agro value adding equipment .(milk separators) | | 250 | 250 | 500 | 1 |  |  | 0 |
|  |  | Water pump for cattle dip (changed to crush) | | 750 | 3,000 | 3,750 | 1 |  |  | 1 |
|  | Kono | Construction of a cattle dip | | 3,600 | 14,400 | 18,000 | 1 |  |  | 1 |
|  |  | Purchase of Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
|  |  | Rehabilitation of rural feeder roads | | 3,400 | 13,600 | 17,000 | 1 |  |  | 1 |
| Ikoma | Bwitegi | Construction of a cattle dip \*\*\*\* | | 3,400 | 13,750 | 17,150 | 1 |  |  | 1 |
|  |  | Agro value adding equipment .(milling machines) | | 2,500 | 2,500 | 5,000 |  |  | 1 | 0 |
|  |  | Rehabilitation of water scheme for dip | | 3,600 | 14,400 | 18,000 |  |  | 1 | 0 |
| Machochwe | Kitunguruma | Construction of a cattle dip | | 3,400 | 13,750 | 17,150 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder roads | | 3,570 | 14,280 | 17,850 | 1 |  |  | 1 |
|  | Meranga | Expansion of a charco dam | | 3,400 | 13,600 | 17,000 | 1 |  |  | 1 |
|  |  | Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 1 |
|  |  | Construction of a cattle dip | | 3,600 | 14,400 | 18,000 | 1 |  |  | 1 |
| Rugabure | Gesarya | Construction of a cattle dip | | ,400 | 13,750 | 17,150 | 1 |  |  | 1 |
|  |  | Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
| Nyamatare | Mosongo | Construction of a cattle dip | | 3,600 | 14,400 | 18,000 | 1 |  |  | 0 |
|  |  | Purchase of Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
|  |  | Construction of a market shed | | 3,400 | 13,600 | 17,000 |  | 1 |  | 0 |
|  | Nyamatoke | Construction of a cattle dip | | 5,200 | 20,800 | 26,000 | 1 |  |  | 1 |
| Rigicha | Wagete | Construction of a charco dam for livestock | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Procurement of water pump for irrigation | | 480 | 1,920 | 2,400 |  |  | 1 | 0 |
|  |  | Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
|  | Kitembele | Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 1 |
|  |  | Construction of a charco dam. | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Ring'wani | Remung'orori | Construction of a charco dam for livestock | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Procurement of water pump for irrigation | | 480 | 1,920 | 2,400 |  |  | 1 | 0 |
|  |  | Purchase of Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 1 |
|  | Nyamitita | Procurement of water pump | | 480 | 1,920 | 2,400 |  |  | 1 | 0 |
|  |  | Purchase of a power tiller | | 3,000 | 3,000 | 6,000 |  |  | 1 | 0 |
| Busawe | Gantamome | Construction of a charco dam for livestock | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Agro value adding equipment .( milling machine) | | 1,250 | 1,250 | 2,500 |  |  | 1 | 0 |
|  |  | Purchase of Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 1 |
|  | Iseresera | Rehabilitation of feeder road | | 3,400 | 13,600 | 17,000 | 1 |  |  | 1 |
|  |  | Construction of a cattle dip | | 3,600 | 14,400 | 18,000 | 1 |  |  | 1 |
| Kyambahi | Burunga | Agro value adding equipment .(milk separators) | | 500 | 500 | 1,000 | 1 |  |  | 0 |
|  |  | Agro value adding equipment .( milling machine) | | 1,250 | 1,250 | 2,500 | 1 |  |  | 0 |
|  |  | Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
|  | Burunga | Construction of a charco dam | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Kyambahi | Rehabilitation of rural feeder roads (4.5km) | | 3,600 | 14,400 | 18,000 | 1 |  |  | 1 |
| Issenyi | Iharara | Agro value adding equipment .(milk separators) | | 250 | 250 | 500 | 1 |  |  | 0 |
|  |  | Construction of a charco dam | | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Mugumu | Morotonga | Agro value adding equipment .(milk separators) | | 250 | 250 | 500 | 1 |  |  | 1 |
|  |  | Agro value adding equipment .(oil pressing ) | | 1,600 | 1,600 | 3,200 |  |  | 1 | 0 |
|  |  | Construction of a charco dam | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Kenyamonta | Mesaga | Agro value adding equipment .(milling machine) | | 1,250 | 1,250 | 2,500 |  |  | 1 | 0 |
|  |  | Agro value adding equipment .(Power tiller) | | 3,000 | 3,000 | 6,000 |  |  | 1 | 0 |
|  |  | Construction of a charco dam | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Kisangura | Koreri | Agro value adding equipment .(milling machine) | | 1,250 | 1,250 | 2,500 |  |  | 1 | 1 |
|  |  | Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of charco dam | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Manchira | Miseke | Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 1 |
|  |  | Construction of a charco dam | | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  | Kibosongo | Purchase of Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 1 |
|  |  | Construction of a cattle dip | | 3,600 | 14,400 | 18,000 | 1 |  |  | 0 |
| Nyamoko | Nyamoko | Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
|  |  | Construction of a cattle dip | | 4,134 | 16,536 | 20,670 | 1 |  |  | 1 |
|  | Kwitete | Construction of a cattle dip | | 3,600 | 14,400 | 18,000 | 1 |  |  | 1 |
|  |  | Construction of market shed | | 3,400 | 13,600 | 17,000 |  | 1 |  | 0 |
| Kisaka | Borenga | Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 1 |
|  |  | Procurement of water pump for irrigation | | 480 | 1,920 | 2,400 |  |  | 1 | 0 |
|  |  | Construction of a charco dam | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Nyansurumunti | Construction of a charco dam | | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
| Nyambureti | Monuna | Construction of a cattle dip | | 3,600 | 14,400 | 18,000 | 1 |  |  | 1 |
|  |  | Construction of market shed | | 3,400 | 13,600 | 17,000 |  |  | 1 | 0 |
|  |  | Agro value adding equipment .(Power tiller) | | 3,000 | 3,000 | 6,000 |  |  | 1 | 0 |
|  |  | Purchase of Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
|  | Gusuhi | Purchase of Oxen drawn implements | | 2,000 | 2,000 | 4,000 | 1 |  |  | 0 |
|  |  | Construction of a cattle dip | | 4,134 | 16,536 | 20,670 | 1 |  |  | 0 |
|  |  | Agro value adding equipment .(Power tiller) | | 3,000 | 3,000 | 6,000 |  |  | 1 | 0 |
| Kabache | Marasomoche | Construction of a cattle dip | | 4,134 | 16,536 | 20,670 | 1 |  |  | 1 |
|  |  | Purchase of Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
|  | Musati | Purchase of Oxen drawn implements | | 3,000 | 3,000 | 6,000 | 1 |  |  | 0 |
|  |  | Construction of a market shed | | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  |  | Purchase of water pump for irrigation | | 1,000 | 1,000 | 2,000 |  |  | 1 | 0 |
| *Nyamatare* | *Nyamatare* | *Procurement of oxen planters & weeders* | | 1,250 | 5,000 | *6,250* |  | 1 |  | 0 |
| *Nata* | *Kono* | *Procurement of oxen planters & weeders* | | 1,250 | 5,000 | *6,250* |  | 1 |  | 0 |
| *Manchira* | *Miseke* | *Procurement of oxen planters & weeders* | | 1,250 | 5,000 | *6,250* |  | 1 |  | 0 |
|  | *Kebosongo* | *Procurement of oxen planters & weeders* | | 1,250 | 5,000 | *6,250* |  | 1 |  | 0 |
| *Nyamoko* | *Kwitete* | *Procurement of oxen planters & weeders* | | 1,250 | 5,000 | *6,250* |  | 1 |  | 0 |
|  | *Nyamoko* | *Procurement of oxen planters & weeders* | | 1,250 | 5,000 | *6,250* |  | 1 |  | 0 |
|  | *Monuna* | *Procurement of oxen planters & weeders* | | 2,000 | 8,000 | *10,000* |  | 1 |  | 0 |
|  | *Wagete* | *Procurement of oxen planters & weeders* | | 1,250 | 5,000 | *6,250* |  | 1 |  | 0 |
| *Ringwani* | *Remugorori* | *Procurement of oxen planters & weeders* | | 1,250 | 5,000 | *6,250* |  | 1 |  | 0 |
|  | *Kyambahi* | *Procurement of oxen planters & weeders* | | 2,000 | 8,000 | *10,000* |  | 1 |  | 0 |
| *Kebancha* | *Musati* | *Procurement of oxen planters & weeders* | | 1,000 | 4,000 | *5,000* |  | 1 |  | 0 |
|  | *Marasomonche* | *Procurement of oxen planters & weeders* | | *1,250* | 5,000 | *6,250* |  | 1 |  | 0 |
| *Ikoma* | *Bwitegi* | *Procurement of oxen planters & weeders* | | 865 | 3,460 | *4,325* |  | 1 |  | 0 |
|  | *Merenga* | *Procurement of oxen planters & weeders* | | *1,250* | 5,000 | *6,250* |  | 1 |  | 0 |
| *Kisaka* | *Borenga* | *Procurement of oxen planters & weeders* | | *1,250* | 5,000 | *6,250* |  | 1 |  | 0 |
|  | *Nyansurumunti* | *Procurement of oxen planters & weeders* | | *1,250* | 5,000 | *6,250* |  | 1 |  | 0 |
| *Rung'abure* | *Gesarya* | *Procurement of oxen planters & weeders* | | *1,250* | 5,000 | *6,250* |  | 1 |  | 0 |
| MANCHIRA | KEBOSONGO | IMPROVEMENT OF WATER STORAGE FOR DIP USE | | 3,000 | 12,000 | 15,000 |  |  | 1 | 0 |
| RUNG'ABURE | GESARYA | IMPROVEMENT OF WATER STORAGE FOR DIP USE | | 3,000 | 12,000 | 15,000 |  |  | 1 | 0 |
| RING'WANI | NYAMITITA | IMPROVEMENT OF WATER STORAGE FOR DIP USE | | 3,000 | 12,000 | 15,000 |  |  | 1 | 0 |
|  |  | CONSTRUCTION OF A CATTLE DIP | | 4,000 | 16,000 | 20,000 |  | 1 |  | 0 |
| KEBANCHEBANCHE | MARASAMONCHE | IMPROVEMENT OF WATER STORAGE FOR DIP USE | | 2,800 | 11,200 | 14,000 |  |  | 1 | 0 |
| NYAMBURETI | GUSUHI | CONSTRUCTION OF A PERMANENT CATTLE CRUSH | | 2,600 | 10,400 | 13,000 |  | 1 |  | 0 |
| NYAMOKO | NYAMOKO | CONSTRUCTION OF A PERMANENT CATTLE CRUSH | | 2,600 | 10,400 | 13,000 |  | 1 |  | 0 |
| **TOTAL SERENGETI DISTRICT** | | | | **303,707** | **977,378** | **1,281,085** | **58** | **22** | **20** | **38** |
| ***PERCENTAGE OF PERFORMANCE*** | | | | | | | ***58*** | ***22*** | ***20*** | ***38*** |
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| ***3.0 MARA REGION*** | | | | | | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | | | | | |  |
| **TARIME RURAL DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | | | ***IMPLEMENTATION STATUS*** | | | | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | | ***TOTAL*** | | ***complete*** | | ***on going*** | | ***not started*** | |
| Kibasuka | Wegita | Rehabilitation of a cattle dip | 2,000 | 8,000 | | 10,000 | | 1 | |  | |  | | 1 |
|  |  | Rehabilitation of a charco dam for livestock. | 5,000 | 20,000 | | 25,000 | | 1 | |  | |  | | 1 |
| Muriba | Muriba | Bore hole for coffee pulpery | 7,000 | 28,000 | | 35,000 | | 1 | |  | |  | | 1 |
|  | Nyantira | Construction of a cattle dip. | 5,000 | 20,000 | | 25,000 | | 1 | |  | |  | | 1 |
|  |  | Construction of a shallow well. | 2,000 | 8,000 | | 10,000 | | 1 | |  | |  | | 1 |
| Nyandoto | Nkerege | Construction of charco dam for livestock | 6,400 | 25,600 | | 32,000 | | 1 | |  | |  | | 1 |
|  |  | Environmental Conservation | *400* | *1,600* | | *2,000* | | 1 | |  | |  | | 1 |
|  | Gamasara | Construction of a cattle dip. | 5,000 | 20,000 | | 25,000 | | 1 | |  | |  | | 1 |
|  |  | Rehabilitation of a slaughter slab | 2,000 | 8,000 | | 10,000 | | 1 | |  | |  | | 1 |
| Manga | Nyamirambalo | Construction of charco dam for livestock | 6,400 | 25,600 | | 32,000 | | 1 | |  | |  | | 1 |
|  |  | Environmental Conservation | *400* | *1,600* | | *2,000* | | 1 | |  | |  | | 1 |
|  | Sombanyasoko | Rehabilitation of Oxenization training centre | 600 | 2,400 | | 3,000 | | 1 | |  | |  | | 1 |
|  |  | Construction of charco dam for livestock | 6,400 | 25,600 | | 32,000 | |  | | 1 | |  | | 0 |
| Goronga | Kitawasi | Construction of charco dam for livestock | 7,000 | 28,000 | | 35,000 | | 1 | |  | |  | | 1 |
|  | Gibaso | Construction of charco dam for livestock | 6,400 | 25,600 | | 32,000 | | 1 | |  | |  | | 1 |
| Binagi | Mogabiri | Rehabilitation of rural feeder roads | 5,960 | 23,840 | | 29,800 | | 1 | |  | |  | | 1 |
|  | Nyamwigura | Rehabilitation of rural feeder road. | 7,000 | 28,000 | | 35,000 | | 1 | |  | |  | | 1 |
| Nyakonga | Kwebeye | Construction of a cattle dip | 5,173 | 20,692 | | 25,865 | | 1 | |  | |  | | 0 |
|  |  | Rehabilitation of rural feeder road. | 1,827 | 7,308 | | 9,135 | |  | | 1 | |  | | 0 |
|  | Borega"A" | Construction of a cattle dip. | 5,000 | 20,000 | | 25,000 | | 1 | |  | |  | | 1 |
|  |  | Purchase of horticultural irrigation pump | 4,568 | 4,568 | | 9,135 | | 1 | |  | |  | | 1 |
| Nyamwaga | Nyamwaga | Construction of a cattle dip | 5,173 | 20,692 | | 25,865 | | 1 | |  | |  | | 1 |
|  |  | Environmental Conservation | *400* | *1,600* | | *2,000* | | 1 | |  | |  | | 1 |
| Pemba | Pemba | Construction of a cattle dip. | 5,000 | 20,000 | | 25,000 | | 1 | |  | |  | | 1 |
|  | Borega"B" | Construction of an Oxenization centre. | 3,000 | 12,000 | | 15,000 | |  | | 1 | |  | | 0 |
| Susuni | Kiongera | Construction of a charco dam for livestock. | 7,000 | 28,000 | | 35,000 | | 1 | |  | |  | | 1 |
| Matongo | Matongo | Construction of a crop storage facility. | 7,000 | 28,000 | | 35,000 | | 1 | |  | |  | | 0 |
| Nyanungu | Itilyo | Construction of a charco dam for livestock. | 7,000 | 28,000 | | 35,000 | |  | | 1 | |  | | 0 |
| PEMBA | PEMBA | Rehabilitation of a crop storage structure | 2,000 | 8,000 | | 10,000 | |  | |  | | 1 | | 0 |
|  | BORENGA 'B' | Completion of Oxenization training centre | 4,000 | 16,000 | | 20,000 | |  | | 1 | |  | | 0 |
| GORONGA | GIBASO | To Complete construction of charco dam. | 600 | 2,400 | | 3,000 | |  | | 1 | |  | | 0 |
| SIRARI | SIRARI | Construction of a Culvert | 7,000 | 28,000 | | 35,000 | |  | | 1 | |  | | 0 |
| BINAGI | MOGABIRI | Reforestation/environmental conservation | 1,040 | 4,160 | | 5,200 | |  | | 1 | |  | | 0 |
| ***TOTAL TARIME DISTRICT*** | | | ***140,741*** | ***549,260*** | | ***690,000*** | | ***24*** | | ***8*** | | ***1*** | | ***22*** |
| ***percentage of performance*** | | | | | | | | ***72.73*** | | ***24.24*** | | ***3.03*** | | ***66.67*** |
|  |  |  |  | |  | |  |  | |  | |  | |  |
| ***3.0 MARA REGION*** | | | | | | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | | | | | |  |
| **RORYA RURAL DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | | | | ***IMPLEMENTATION STATUS*** | | | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | | ***DASIP*** | | ***TOTAL*** | | ***complete*** | | ***on going*** | | ***not started*** |
| Kisumwa | Marasibora | Rehabilitation of a cattle dip | 2,000 | | 8,000 | | 10,000 | | 1 | |  | |  | 1 |
|  |  | Rehabilitation of a water source for livestock /dip. | 4,000 | | 16,000 | | 20,000 | | 1 | |  | |  | 1 |
|  |  | Establishment of a milk collection centre | 2,000 | | 8,000 | | 10,000 | |  | |  | | 1 | 0 |
| Komuge | Irienyi | Rehabilitation/construction of irrigation schemes | 7,000 | | 28,000 | | 35,000 | | 1 | |  | |  | 1 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
|  |  | Construction of charco dam for livestock | 6,400 | | 25,600 | | 32,000 | | 1 | |  | |  | 1 |
|  | Komuge | Rehabilitation of a charco dam. | 7,000 | | 28,000 | | 35,000 | | 1 | |  | |  | 1 |
| Nyathorogo | Chereche | Catchment area conservation | 2,000 | | 8,000 | | 10,000 | | 1 | |  | |  | 1 |
|  |  | Construction of charco dam for livestock | 6,400 | | 25,600 | | 32,000 | | 1 | |  | |  | 1 |
|  |  | Rehabilitation of rural feeder road. | 4,402 | | 17,607 | | 22,009 | | 1 | |  | |  | 1 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
|  |  | Purchase of rice hulling machine | 4,000 | | 4,000 | | 8,000 | | 1 | |  | |  | 1 |
|  | Ochuna | Purchase of a power tiller | 3,000 | | 3,000 | | 6,000 | |  | |  | | 1 | 0 |
|  |  | Rehabilitation of rural feeder road. | *5,000* | | *20,000* | | *25,000* | | 1 | |  | |  | 1 |
|  |  | Agro value adding equipment (hulling machine) | 5,000 | | 5,000 | | 10,000 | | 1 | |  | |  | 1 |
|  |  | Purchase of Oxen drawn implements | 4,000 | | 4,000 | | 8,000 | | 1 | |  | |  | 1 |
|  |  | Catchment area conservation | 2,000 | | 8,000 | | 10,000 | | 1 | |  | |  | 1 |
| Kitembe | Nyambogo | Construction of charco dam for livestock | 6,400 | | 25,600 | | 32,000 | | 1 | |  | |  | 1 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
| Mirare | Ingri juu | Construction of charco dam for livestock | 7,000 | | 28,000 | | 35,000 | | 1 | |  | |  | 1 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
| Nyamtinga | Rwang'enyi | Rehabilitation / Improvement of rural feeder roads | 1,800 | | 7,200 | | 9,000 | | 1 | |  | |  | 1 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
|  |  | Rehabilitation of a cattle dip. | 5,200 | | 20,800 | | 26,000 | | 1 | |  | |  | 0 |
| Kyang'ombe | Bitiryo | Construction of charco dam for livestock | 7,000 | | 28,000 | | 35,000 | | 1 | |  | |  | 1 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
|  | Baraki | Construction of a charco dam. | 7,000 | | 28,000 | | 35,000 | |  | |  | | 1 | 0 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
| Goribe | Panyakoo | Rehabilitation of a charco dam. | 7,000 | | 28,000 | | 35,000 | | 1 | |  | |  | 0 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
| Kigunga | Luanda | Construction of a charco dam. | 7,000 | | 28,000 | | 35,000 | | 1 | |  | |  | 0 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
| Kirogo | Kirogo | Rehabilitation of a cattle dip. | 5,597 | | 22,388 | | 27,985 | | 1 | |  | |  | 0 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
|  |  | Establishment of a milk collection centre | 2,000 | | 8,000 | | 10,000 | |  | |  | | 1 | 0 |
| Rabour | Rabour | Rehabilitation of a cattle dip. | 5,597 | | 22,388 | | 27,985 | | 1 | |  | |  | 1 |
|  |  | Establishment of a milk collection centre | 2,000 | | 8,000 | | 10,000 | |  | | 1 | |  | 0 |
| Nyamunga | Kinesi | Vegetable Irrigation scheme | 3,600 | | 14,400 | | 18,000 | |  | |  | | 1 | 0 |
|  |  | Rehabilitation of a cattle dip. | 2,883 | | 11,532 | | 14,415 | | 1 | |  | |  | 0 |
|  |  | Establishment of a milk collection centre | 2,000 | | 8,000 | | 10,000 | |  | |  | | 1 | 0 |
| Ikoma | Nyamasanda | Construction of a charco dam. | 7,000 | | 28,000 | | 35,000 | | 1 | |  | |  | 1 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
| Nyahongo | Lolwe | Construction of a charco dam. | 7,000 | | 28,000 | | 35,000 | | 1 | |  | |  | 1 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
| Mkoma | Raranya | Construction of a cattle dip. | 7,000 | | 28,000 | | 35,000 | | 1 | |  | |  | 0 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
| Koryo | Nyanduga | Rehabilitation of rural feeder road. | 7,000 | | 28,000 | | 35,000 | | 1 | |  | |  | 1 |
|  |  | Procurement of an incubator | 600 | | 2,400 | | 3,000 | |  | |  | | 1 | 0 |
| Roche | Roche | Rehabilitation of a charco dam | 7,000 | | 28,000 | | 35,000 | | 1 | |  | |  | 1 |
| ROCHE | ROCHE | Construction of a cattle trough | 1,500 | | 6,000 | | 7,500 | | 1 | |  | |  | 1 |
| ***TOTAL RORYA DISTRICT*** | | | ***181,179*** | | ***676,715*** | | ***857,894*** | | ***29*** | | ***1*** | | ***20*** | ***23*** |
| **PERCENTAGE OF PERFORMANCE** | | | | | | | | | ***58*** | | ***2*** | | ***40*** | ***46*** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***4.0 MWANZA REGION*** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT 2011** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **GEITA RURAL DISTRICT** | | | | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | | | | | | | | ***IMPLEMENTATION STATUS*** | | | | | | | | | ***Utilization*** | | |
| **WARD** | **VILLAGE** | **PROJECT NAME** | | | | ***BEN.*** | | | | ***DASIP*** | | | ***TOTAL*** | | | ***complete*** | | | ***on going*** | | | ***not started*** | | |
| Kamena | Imalamapaka | Expand and improving of crop storage structure | | | | 1,200 | | | | 5,000 | | | 6,200 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | Construction of charco dam | | | | 3,000 | | | | 12,000 | | | 15,000 | | |  | | | 1 | | |  | | | 0 | | |
| Ihanamilo | Nyakato | Rehabilitation of a cattle dip | | | | 1,600 | | | | 7,000 | | | 8,600 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Construction of a market shed | | | | 6,680 | | | | 26,720 | | | 33,400 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Purchase of hulling machine (changed to power tiller) | | | | 2,000 | | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Ikulwa | Purchase of hulling machine (changed to power tiller) | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | Construction of a charco dam. | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Kaseme | Nyamalulu | Rehabilitation of rural feeder road (drift) | | | | 1,840 | | | | 7,360 | | | 9,200 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Agro value adding equipment (Rice hullers). | | | | 5,000 | | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Construction of a charco dam. | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Magenge | Construction of cattle dip | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | | 1 | | |  | | | 0 | | |
| Katoro | Kaduda | Rehabilitation of rural feeder road | | | | 1,840 | | | | 7,360 | | | 9,200 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | construction of a market shed | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Purchase of hulling machine | | | | 2,000 | | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
| Kakora | Kabiga | Rehabilitation of rural feeder road (drift) | | | | 1,840 | | | | 7,360 | | | 9,200 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | |  | | | 1 | | | 0 | | |
|  | Kakora | Construction of a crop storage facility | | | | 7,000 | | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | Purchase of power tiller | | | | 2,000 | | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Purchase of hulling/milling machine | | | | 2,000 | | | | 8,000 | | | 10,000 | | |  | | |  | | | 1 | | | 0 | | |
| Senga | Kakubilo | Rehabilitation of rural feeder road (drift) | | | | 1,840 | | | | 7,360 | | | 9,200 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Purchase of hulling/milling machine | | | | 5,000 | | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
|  | Senga | Construction of a market shed | | | | 6,680 | | | | 26,720 | | | 33,400 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Purchase of power tiller | | | | 2,000 | | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Purchase of hulling/milling machine | | | | 5,000 | | | | 5,000 | | | 10,000 | | |  | | |  | | | 1 | | | 0 | | |
| Mwingiro | Nyabulanda | Rehabilitation of rural feeder road | | | | 1,840 | | | | 7,360 | | | 9,200 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Agro value adding equipment (Rice hullers). | | | | 5,000 | | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Construction of a charco dam. | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Idetemya | Purchase of hulling machine (changed to power tiller) | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | Construction of a charco dam. | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Nzera | Lwenzera | Agro value adding equipment (Rice hullers) . | | | | 5,000 | | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Construction of a market shed | | | | 6,680 | | | | 26,720 | | | 33,400 | | |  | | | 1 | | |  | | | 0 | | |
|  | Idosero | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | Construction of a crop market shed | | | | 7,000 | | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
| Kasamwa | Ibanda | Agro value adding equipment (Rice hullers). | | | | 5,000 | | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Construction of a crop storage facility | | | | 7,000 | | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
|  | Bung'wangoko | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | Agro value adding equipment (Rice hullers). | | | | 5,000 | | | | 5,000 | | | 10,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | Construction of a crop market shed | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Busolwa | Busolwa | Agro value adding equipment (Rice hullers). | | | | 5,000 | | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Construction of a crop storage. | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Nkome | Nkome | Agro value adding equipment (Rice hullers). | | | | 5,000 | | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Construction of a crop market shed | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Nyang'hwale | Nyaruguguna | Construction of charco dam | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Agro value adding equipment (Rice hullers). | | | | 5,000 | | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Nyijundu | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | Construction of a market shed | | | | 6,680 | | | | 26,720 | | | 33,400 | | | 1 | | |  | | |  | | | 0 | | |
| Chigunga | Saragulwa | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | Construction of a crop storage facility | | | | 7,000 | | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
| Nyakagomba | Isima | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | Construction of a market shed | | | | 6,680 | | | | 26,720 | | | 33,400 | | | 1 | | |  | | |  | | | 1 | | |
| Kharumwa | Bumanda | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | Construction of a crop storage facility | | | | 7,000 | | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
|  | Izunya | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | Purchase of a power tiller | | | | 2,000 | | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Construction of a charco dam. | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Bulela | Nyambogo | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | Construction of a crop storage facility | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Nyamalimbe | Nyamigogo | Purchase of hulling machine | | | | 2,500 | | | | 2,500 | | | 5,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | Construction of a crop storage facility | | | | 7,000 | | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
|  | Lwamwizo | Construction of a crop storage facility | | | | 7,000 | | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | Agro value adding equipment (Rice hullers). | | | | 2,000 | | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
| Lwamgasa | Buziba | Construction of a crop storage facility | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | Purchase of hulling machine | | | | 2,000 | | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
| Kafita | Lushimba | Construction of a charco dam. | | | | 7,000 | | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | Agro value adding equipment (Rice hullers). | | | | 2,000 | | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
| Kamhanga | Lwenge | Construction of a crop storage facility | | | | 7,000 | | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | Purchase of hulling machine | | | | 2,000 | | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
| SENGA | KAKUBILO | Construction of a crop storage facility | | | | 3,320 | | | | 13,280 | | | 16,600 | | |  | | | 1 | | |  | | | 0 | | |
| KAKORA | KABIGA | Construction of a crop market shed | | | | 5,160 | | | | 20,640 | | | 25,800 | | |  | | | 1 | | |  | | | 0 | | |
| KASAMWA | BUNGWANGOKO | Procuremet of hulling & milling machine | | | | 430 | | | | 1,715 | | | 2,145 | | |  | | | 1 | | |  | | | 0 | | |
| BULELA | NYAMBOGO | Procuremet of hulling & milling machine | | | | 430 | | | | 1,715 | | | 2,145 | | |  | | | 1 | | |  | | | 0 | | |
| KAKORA | KABIGA | Procuremet of hulling & milling machine | | | | 430 | | | | 1,715 | | | 2,145 | | |  | | | 1 | | |  | | | 0 | | |
| KARUMWA | BUMANDA | Procuremet of hulling & milling machine | | | | 430 | | | | 1,715 | | | 2,145 | | |  | | | 1 | | |  | | | 0 | | |
|  | IZUNYA | Procuremet of hulling & milling machine | | | | 430 | | | | 1,715 | | | 2,145 | | |  | | | 1 | | |  | | | 0 | | |
| NYAMALIMBE | NYAMIGOGO | Procuremet of hulling & milling machine | | | | 430 | | | | 1,715 | | | 2,145 | | |  | | | 1 | | |  | | | 0 | | |
| KAMENA | IMALAMPAKA | Procuremet of hulling & milling machine | | | | 430 | | | | 1,715 | | | 2,145 | | |  | | | 1 | | |  | | | 0 | | |
| NYANG'WALE | NYIJUNDU | Procuremet of hulling & milling machine | | | | 430 | | | | 1,715 | | | 2,145 | | |  | | | 1 | | |  | | | 0 | | |
| MWINGIRO | IDETEMYA | Procuremet of hulling & milling machine | | | | 430 | | | | 1,715 | | | 2,145 | | |  | | | 1 | | |  | | | 0 | | |
| NYAKAGOMBA | ISIMA | Procuremet of hulling & milling machine | | | | 430 | | | | 1,715 | | | 2,145 | | |  | | | 1 | | |  | | | 0 | | |
| IHANAMILO | IKULWA | Procuremet of hulling & milling machine | | | | 430 | | | | 1,715 | | | 2,145 | | |  | | | 1 | | |  | | | 0 | | |
| ***TOTAL GEITA DISTRICT*** | | | | | | ***320,610*** | | | | ***1,028,185*** | | | ***1,348,795*** | | | ***43*** | | | ***30*** | | | ***9*** | | | ***32*** | | |
| ***PERFORMANCE LEVEL (% AGE)*** | | | | | |  | | | |  | | |  | | | ***52.44*** | | | ***36.59*** | | | ***10.98*** | | | ***39.02*** | | |
|  |  | | |  | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |
|  |  | | |  | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |
| ***4.0 MWANZA REGION*** | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **MISUNGWI RURAL DISTRICT** | | | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | | | | | | | ***IMPLEMENTATION STATUS*** | | | | | | | | | ***Utilization*** | | |
| **WARD** | **VILLAGE** | | **PROJECT NAME** | | ***BEN.*** | | | ***DASIP*** | | | ***TOTAL*** | | | ***complete*** | | | ***on going*** | | | ***not started*** | | |
| Ilujamate | Buhunda | | Rehabilitation of a cattle dip | | 1,600 | | | 6,500 | | | 8,100 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of charco dam | | 4,000 | | | 16,000 | | | 20,000 | | |  | | | 1 | | |  | | | 0 | | |
|  | Mwagimagi | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a crop storage structure | | 4,000 | | | 16,000 | | | 20,000 | | |  | | | 1 | | |  | | | 0 | | |
| Mwaniko | Nguge | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 1 | | |
| Misasi | Mwasagela | | Rehabilitation of a charco dam | | 4,000 | | | 16,000 | | | 20,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
| Igokelo | Wanzamiso | | Rehabilitation of a charco dam | | 4,000 | | | 16,000 | | | 20,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Ng'ombe | | Rehabilitation of a cattle dip | | 1,600 | | | 6,500 | | | 8,100 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
| Koromije | Ibongoya A | | Construction of a cattle dip | | 4,600 | | | 18,400 | | | 23,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Magaka | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
| Bulemeji | Mwalogwabagole | | Rehabilitation of cattle dip | | 3,000 | | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of charco dam | | 4,000 | | | 16,000 | | | 20,000 | | | 1 | | |  | | |  | | | 0 | | |
|  | Buganda | | Construction of charco dam | | 5,000 | | | 20,000 | | | 25,000 | | | 1 | | |  | | |  | | | 1 | | |
| Idetemya | Isamilo | | Rehabilitation of a cattle dip. | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of charco dam | | 4,000 | | | 16,000 | | | 20,000 | | |  | | |  | | | 1 | | | 0 | | |
| Misungwi | Mwambola | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Mabuki | | Construction of charco dam(changed to crush) | | 2,600 | | | 10,400 | | | 13,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of a Cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 1 | | |
| Ukiliguru | Mwagala | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 1 | | |
| Kanyelele | Budutu | | Construction of charco dam(changed to crush) | | 2,000 | | | 8,000 | | | 10,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Gambajiga | | Construction of cattle crush | | 2,080 | | | 8,320 | | | 10,400 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | |  | | | 1 | | |  | | | 0 | | |
| Shilalo | Ng'obo | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 1 | | |
| Buhingo | Kabale | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
| Busongo | Nyamayinza | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Gulumungu | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
| Kijima | Isakamawe | | Construction of charco dam | | 5,000 | | | 20,000 | | | 25,000 | | | 1 | | |  | | |  | | | 1 | | |
| Nhundulu | Mahando | | Construction of charco dam | | 3,000 | | | 12,000 | | | 15,000 | | |  | | | 1 | | |  | | | 0 | | |
|  | Isegeneja | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
| Kasololo | Igumo | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 0 | | |
| Lubili | Ilalambogo | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 0 | | |
| Mbarika | Igenge | | Construction of cattle dip | | 4,400 | | | 17,600 | | | 22,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Ngaya | | Construction of cattle dip | | 4,000 | | | 16,000 | | | 20,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a market shed. (Changed to crush)? | | 2,700 | | | 10,800 | | | 13,500 | | | 1 | | |  | | |  | | | 1 | | |
| Sumbugu | Matale | | Construction of charco dam | | 5,000 | | | 20,000 | | | 25,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of cattle crush | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Sumbugu | | construction of a storage structure | | 5,000 | | | 20,000 | | | 25,000 | | |  | | |  | | | 1 | | | 0 | | |
| Usagara | Bujingwa | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| KASOLOLO | IGUMO | | CONSTRUCTION OF A CATTLE DIP | | 3,000 | | | 12,000 | | | 15,000 | | |  | | |  | | | 1 | | | 0 | | |
| BUKINGO | KABALE | | REHABILITATION OF CHARCO DAM | | 5,000 | | | 20,000 | | | 25,000 | | |  | | |  | | | 1 | | | 0 | | |
| ***TOTAL MISUNGWI DISTRICT*** | | | | | ***179,780*** | | | ***719,320*** | | | ***899,100*** | | | ***43*** | | | ***6*** | | | ***4*** | | | ***36*** | | |
| ***PERFORMANCE %AGE*** | | |  | |  | | |  | | |  | | | ***81.13*** | | | ***11.32*** | | | ***7.55*** | | | ***67.92*** | | |
|  |  | |  | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |
|  |  | |  | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |
| ***4.0 MWANZA REGION*** | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **KWIMBA DISTRICT** | | | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | | | | | | | ***IMPLEMENTATION STATUS*** | | | | | | | | | ***Utilization*** | | |
| **WARD** | **VILLAGE** | | **PROJECT NAME** | | ***BEN.*** | | | ***DASIP*** | | | ***TOTAL*** | | | ***complete*** | | | ***on going*** | | | ***not started*** | | |
| Mwang'halanga | Mahinga | | Rehabilitation of an irrigation scheme | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a cattle crush for vaccination | | 1,300 | | | 5,200 | | | 6,500 | | | 1 | | |  | | |  | | | 1 | | |
| Fukalo | Chibuji | | Construction of a cattle dip. | | 2,400 | | | 10,000 | | | 12,400 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a charco dam. | | 3,200 | | | 13,000 | | | 16,200 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of a power tiller | | 5,000 | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of a cattle crush for vaccination | | 1,300 | | | 5,200 | | | 6,500 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Hulling and Grain milling machine | | 5,000 | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
|  | Nyang'honge | | Hulling and Grain milling machine | | 5,000 | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Procurement of a power tiller | | 5,000 | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of a charco dam. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Maligisu | Kadashi | | Rehabilitation of a charco dam. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of a power tiller | | 5,000 | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Hulling and Grain milling machine | | 5,000 | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
|  | Mwambaraturu | | Construction of a shallow well for irrigation | | 1,000 | | | 4,000 | | | 5,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a cattle crush for vaccination | | 1,300 | | | 5,200 | | | 6,500 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 0 | | |
| Iseni | Nyashana | | Purchase of a milling machine (AVAE) | | 10,000 | | | 10,000 | | | 20,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of a cattle crush for vaccination | | 1,300 | | | 5,200 | | | 6,500 | | | 1 | | |  | | |  | | | 1 | | |
| Mwagi | Mwaging'hi | | Purchase of a milling machine (AVAE) | | 5,000 | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Hulling and Grain milling machine | | 5,000 | | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
|  | Mwabilanda | | Hulling and Grain milling machine | | 10,000 | | | 10,000 | | | 20,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of crop storage facility | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
|  | Kashili | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 0 | | |
| Sumve | Mwashilangale | | Construction of charco dam. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 0 | | |
| Mwamala | Milyungu | | Construction of charco dam for cattle. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a cattle crush for vaccination | | 1,300 | | | 5,200 | | | 6,500 | | | 1 | | |  | | |  | | | 0 | | |
| Walla | Bujingwa | | Construction of charco dam for cattle. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Ng'hungumalwa | Kibitilwa | | Construction of charco dam for cattle. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Manayi | | Construction of crop storage facility | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Nyambiti | Solwe | | Construction of a shallow well for irrigation | | 1,000 | | | 4,000 | | | 5,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 0 | | |
| Malya | Talaga | | Rehabilitation of a charco dam | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 0 | | |
|  | Malya | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Rehabilitation of a cattle dip & water trough | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Igongwa | Mwadubi | | Construction of a shallow well for irrigation | | 1,000 | | | 4,000 | | | 5,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 0 | | |
| Ngudu | Ilumba | | Construction of a shallow well for irrigation | | 1,000 | | | 4,000 | | | 5,000 | | | 1 | | |  | | |  | | | 1 | | |
| Mwakilyambiti | Mwamakoye | | Rehabilitation of a charco dam | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 0 | | |
| Mantale | Mwampulu | | Construction of a cattle crush for vaccination | | 1,300 | | | 5,200 | | | 6,500 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of charco dam | | 5,024 | | | 20,096 | | | 25,120 | | | 1 | | |  | | |  | | | 1 | | |
| Ngulla | Nyambuyi | | Construction of a cattle crush for vaccination | | 1,300 | | | 5,200 | | | 6,500 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 1 | | |
|  | Ngulla | | Construction of crop storage facility | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Mhande | Mhande | | Construction of a cattle crush for vaccination | | 1,300 | | | 5,200 | | | 6,500 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 0 | | |
|  | Gulumwa | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 0 | | |
| Bupanwa | Chisalawi | | Rehabilitation of a charco dam | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Purchase of Oxen drawn implements | | 1,100 | | | 1,100 | | | 2,200 | | | 1 | | |  | | |  | | | 1 | | |
| Kakubiji | Shilima | | Construction of Market shed | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
|  | Mwalubungwe | | Construction of crop storage facility | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| NGULA | NYAMBUYI | | Construction of a crop market shed | | 5,600 | | | 22,400 | | | 28,000 | | | 1 | | |  | | |  | | | 0 | | |
| MHANDE | MHANDE | | Construction of a WARD RESOURCE CENTRE | | 5,700 | | | 22,800 | | | 28,500 | | |  | | | 1 | | |  | | | 0 | | |
| MWAGI | MWAGING'HI | | CONSTRUCTION OF A CATTLE DIP | | 5,300 | | | 21,200 | | | 26,500 | | | 1 | | |  | | |  | | | 1 | | |
| NYAMBITI | SOLWE | | CONSTRUCTION OF A CATTLE DIP | | 5,300 | | | 21,200 | | | 26,500 | | | 1 | | |  | | |  | | | 1 | | |
| BUNGULWA | NG'HUNDYA | | CONSTRUCTION OF A CATTLE DIP | | 5,300 | | | 21,200 | | | 26,500 | | | 1 | | |  | | |  | | | 1 | | |
| MWAGI | KISILI | | REHABILITATION OF A CHARCO DAM | | 5,540 | | | 22,160 | | | 27,700 | | |  | | | 1 | | |  | | | 0 | | |
| MHANDE | GULUMWA | | REHABILITATION OF A CHARCO DAM | | 5,540 | | | 22,160 | | | 27,700 | | |  | | | 1 | | |  | | | 0 | | |
| NGUDU | ILUMBA | | REHABILITATION OF A CHARCO DAM | | 5,540 | | | 22,160 | | | 27,700 | | |  | | |  | | | 1 | | | 0 | | |
| ***TOTAL KWIMBA DISTRICT*** | | | | | ***254,044*** | | | ***797,176*** | | | ***1,051,220*** | | | ***57*** | | | ***3*** | | | ***1*** | | | ***32*** | | |
| ***IMPLEMENTATION PERCENTAGE*** | | | | | | | | | | | | | | ***93.44*** | | | ***4.92*** | | | ***1.64*** | | | ***52.46*** | | |
|  |  | |  | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |
| ***4.0 MWANZA REGION*** | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **UKEREWE DISTRICT** | | | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | | | | | | | ***IMPLEMENTATION STATUS*** | | | | | | | | | ***Utilization*** | | |
| **WARD** | **VILLAGE** | | **PROJECT NAME** | | ***BEN.*** | | | ***DASIP*** | | | ***TOTAL*** | | | ***complete*** | | | ***on going*** | | | ***not started*** | | |
| Namagondo | Namagondo | | Construction of a 2 shallow wells. | | 1,600 | | | 7,000 | | | 8,600 | | | 1 | | |  | | |  | | | 1 | | |
|  | Melegea | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Mukituntu | Kazilankanda | | Construction of a market shed | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Procurement of a milling machine | | 750 | | | 3,000 | | | 3,750 | | | 1 | | |  | | |  | | | 1 | | |
|  | Chabilungo | | Constraction of market centre | | 3,000 | | | 12,000 | | | 15000 | | | 1 | | |  | | |  | | | 1 | | |
| Ngoma | Hamkoko | | Constraction of market centre | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Nantare | | Construction of shallow wells(2) | | 1,600 | | | 6,400 | | | 8,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of a milling machine | | 750 | | | 3,000 | | | 3,750 | | | 1 | | |  | | |  | | | 0 | | |
| Igala | Chankamba | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
|  | Bwasa | | Construction of slaughter slab (2) | | 480 | | | 1,920 | | | 2,400 | | | 1 | | |  | | |  | | | 1 | | |
| Mrutunguru | Muhande | | Irrigation scheme (changed to 2 shallow wells) | | 1,600 | | | 6,400 | | | 8,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of rural feeder roads | | 4,711 | | | 18,844 | | | 23,555 | | | 1 | | |  | | |  | | | 1 | | |
| Bukanda | Busunda | | Irrigation scheme (changed to 3 water pumps) | | 900 | | | 3,600 | | | 4,500 | | | 1 | | |  | | |  | | | 1 | | |
| Nyamanga | Nyamanga | | Constraction of market centre | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Irugwa | Sambi | | Construction of slaughter slab (2) | | 480 | | | 1,920 | | | 2,400 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of rural feeder roads | | 6,520 | | | 26,080 | | | 32,600 | | | 1 | | |  | | |  | | | 1 | | |
|  | Nabweko | | Rehabilitation of rural feeder roads | | 5,000 | | | 20,000 | | | 25,000 | | | 1 | | |  | | |  | | | 1 | | |
| Nkilizya | Nkilizya | | Constraction of market centre | | 3,000 | | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 1 | | |
| Bukindo | Murutanga | | Agro value adding equipment. | | 1,750 | | | 1,750 | | | 3,500 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | crop storage (changed to market shed). | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
|  | Bukindo | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Kagunguli | Kweru | | Construction of one shallow well | | 800 | | | 3,200 | | | 4,000 | | | 1 | | |  | | |  | | | 1 | | |
| Kakerege | Kakerege | | Rehabilitation of rural feeder roads | | 1,400 | | | 5,600 | | | 7,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of 7 shallow wells | | 5,600 | | | 22,400 | | | 28,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of culvert | | 1,400 | | | 5,600 | | | 7,000 | | | 1 | | |  | | |  | | | 1 | | |
| Bukungu | Bukungu | | Construction of 4 shallow wells | | 3,000 | | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of rural feeder roads | | 4,000 | | | 16,000 | | | 20,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of a milling machine | | 750 | | | 3,000 | | | 3,750 | | | 1 | | |  | | |  | | | 0 | | |
| Namilembe | Namilembe | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Bwiro | Busiri | | Rehabilitation of rural feeder roads | | 3,000 | | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Busumba | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Procurement of a milling machine | | 750 | | | 3,000 | | | 3,750 | | |  | | |  | | | 1 | | | 0 | | |
| Kagunguli | Kagunguli | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Ilangala | Kamasi | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Procurement of a milling machine | | 750 | | | 3,000 | | | 3,750 | | |  | | |  | | | 1 | | | 0 | | |
|  | Kaseni | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
| Bukiko | Bukiko | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of a milling machine | | 750 | | | 3,000 | | | 3,750 | | |  | | |  | | | 1 | | | 0 | | |
| Bwisya | Nyang'ombe | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Procurement of a milling machine | | 750 | | | 3,000 | | | 3,750 | | |  | | |  | | | 1 | | | 0 | | |
| Nduruma | Chamuhunda | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Procurement of a milling machine | | 750 | | | 3,000 | | | 3,750 | | |  | | |  | | | 1 | | | 0 | | |
| Muriti | Igongo | | Construction of a market shed. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| KAGUNGULI | KWERU | | CONSTRUCTION OF 3 SHALLOW WELLS | | 3,000 | | | 12,000 | | | 15,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | REHABILITATION OF FEEDER ROAD | | 3,200 | | | 12,800 | | | 16,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | PURCHASE OF A WATER PUMP FOR IRRIGATION | | 375 | | | 1,500 | | | ***1,875*** | | |  | | |  | | | 1 | | | 0 | | |
| IGALA | BWASA | | CONSTRUCTION OF A SHALLOW WELL | | 1,000 | | | 4,000 | | | 5,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | REHABILITATION OF FEEDER ROAD | | 4,520 | | | 18,080 | | | 22,600 | | |  | | |  | | | 1 | | | 0 | | |
| IRUGWA | NABWEKO | | CONSTRUCTION OF A SHALLOW WELL | | 1,000 | | | 4,000 | | | 5,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | PURCHASE OF A CASSAVA GRATER. | | 500 | | | 2,000 | | | ***2,500*** | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | PURCHASE OF A MILLING MACHINE | | 1,250 | | | 5,000 | | | ***6,250*** | | |  | | |  | | | 1 | | | 0 | | |
|  | SAMBI | | PURCHASE OF A WATER PUMP FOR IRRIGATION | | 375 | | | 1,500 | | | ***1,875*** | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | PURCHASE OF A MILLING MACHINE | | 1,250 | | | 5,000 | | | ***6,250*** | | |  | | |  | | | 1 | | | 0 | | |
| BWIRO | BUSIRI | | REHABILITATION OF FEEDER ROAD | | 4,000 | | | 16,000 | | | 20,000 | | |  | | |  | | | 1 | | | 0 | | |
| NGOMA | NANTARE | | REHABILITATION OF FEEDER ROAD | | 2,900 | | | 11,600 | | | 14,500 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | ESTABLISHMENT OF A TREE NURSERY | | 2,500 | | | 10,000 | | | 12,500 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | PURCHASE OF A MILLING MACHINE | | 1,250 | | | 5,000 | | | 6,250 | | |  | | |  | | | 1 | | | 0 | | |
| NAMAGONDO | NAMAGONDO | | CONSTRUCTION OF A MARKET SHED | | 5,400 | | | 21,600 | | | 27,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | PURCHASE OF A ROSELLA PROCESSING MACHINE | | 400 | | | 1,600 | | | ***2,000*** | | |  | | |  | | | 1 | | | 0 | | |
| IGALA | CHANKAMBA | | PURCHASE OF A MILLING MACHINE | | 400 | | | 1,600 | | | ***2,000*** | | |  | | |  | | | 1 | | | 0 | | |
| BUKUNGU | BUKUNGU | | PURCHASE OF A CASSAVA GRATER. | | 375 | | | 1,500 | | | ***1,875*** | | |  | | |  | | | 1 | | | 0 | | |
| MUKITUNTU | KAZILAMKANDA | | PURCHASE OF A MILLING MACHINE | | 750 | | | 3,000 | | | ***3,750*** | | |  | | |  | | | 1 | | | 0 | | |
|  | CHABILUNGO | | PURCHASE OF A MILLING MACHINE | | 1,250 | | | 5,000 | | | ***6,250*** | | |  | | |  | | | 1 | | | 0 | | |
| MURITI | IGONGO | | PURCHASE OF A MILLING MACHINE | | 750 | | | 3,000 | | | ***3,750*** | | |  | | |  | | | 1 | | | 0 | | |
| BUKIKO | BUKIKO | | PURCHASE OF A WATER PUMP FOR IRRIGATION | | 375 | | | 1,500 | | | ***1,875*** | | |  | | |  | | | 1 | | | 0 | | |
| BWISYA | NYANG'OMBE | | PURCHASE OF A MILLING MACHINE | | 1,250 | | | 5,000 | | | ***6,250*** | | |  | | |  | | | 1 | | | 0 | | |
| ILANGALA | KAMASI | | PURCHASE OF A MILLING MACHINE | | 1,250 | | | 5,000 | | | ***6,250*** | | |  | | |  | | | 1 | | | 0 | | |
| ***TOTAL UKEREWE DISTRICT*** | | | | | ***207,161*** | | | ***823,994*** | | | ***1,031,155*** | | | ***36*** | | | ***2*** | | | ***29*** | | | ***22*** | | |
| ***PERFORMANCE % AGE*** | | | | | | | | | | | | | | ***53.73*** | | | ***2.99*** | | | ***43.28*** | | | ***32.84*** | | |
|  |  | |  | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |
|  |  | |  | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |
| ***4.0 MWANZA REGION*** | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **MAGU DISTRICT** | | | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | | | | | | | ***IMPLEMENTATION STATUS*** | | | | | | | | | ***Utilization*** | | |
| **WARD** | **VILLAGE** | | **PROJECT NAME** | | ***BEN.*** | | | ***DASIP*** | | | ***TOTAL*** | | | ***complete*** | | | ***on going*** | | | ***not started*** | | |
| Shigala | Nyamatembe | | Construction of a market shed | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 0 | | |
|  | Shigala | | Construction of a charco dam | | 5,460 | | | 21,840 | | | 27,300 | | | 1 | | |  | | |  | | | 1 | | |
| Mkula | Lutubiga | | Constraction of market centre | | 2,700 | | | 10,800 | | | 13,500 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of a cattle crush. | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Mwasamba | | Construction of a Cattle crush | | 2,500 | | | 10,000 | | | 12,500 | | | 1 | | |  | | |  | | | 1 | | |
| Nyanguge | Matela | | Construction of a charco dam. | | 7,000 | | | 28,000 | | | 35,000 | | |  | | |  | | | 1 | | | 0 | | |
| Ng'haya | Ng'haya | | Rehabilitation of a charco dam | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Nkungulu | Mwashepi | | Rehabilitation of a charco dam. | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Mwamanga | Mwamanga | | Rehabilitation of a charco dam | | 3,000 | | | 12,000 | | | 15,000 | | |  | | | 1 | | |  | | | 0 | | |
|  | Kisesa B | | Construction of a cattle dip. | | 4,360 | | | 17,440 | | | 21,800 | | | 1 | | |  | | |  | | | 1 | | |
|  | Kisesa B | | Construction of a cattle crush. | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
| Bujashi | Sese | | Rehabilitation of a cattle dip. | | 5,400 | | | 21,600 | | | 27,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a slaughter slab. | | 1,000 | | | 4,000 | | | 5,000 | | | 1 | | |  | | |  | | | 1 | | |
| Kisesa | Igekemaja | | Procurement of paddy hulling machine | | 4,000 | | | 4,000 | | | 8,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a market shed. | | 6,250 | | | 25,000 | | | 31,250 | | |  | | | 1 | | |  | | | 0 | | |
| Igalukilo | Nyangili | | Rehabilitation of a cattle dip. | | 2,400 | | | 9,600 | | | 12,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of a market shed | | 2,700 | | | 10,800 | | | 13,500 | | |  | | |  | | | 1 | | | 0 | | |
| Shishani | Isolo | | Construction of a cattle dip | | 5,460 | | | 21,840 | | | 27,300 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Construction of a Cattle crush | | 2,500 | | | 10,000 | | | 12,500 | | | 1 | | |  | | |  | | | 1 | | |
|  | Njinjimili | | Rehabilitation of a charco dam | | 7,000 | | | 28,000 | | | 35,000 | | |  | | |  | | | 1 | | | 0 | | |
|  | Ihayabuyaga | | Construction of a market shed | | 5,320 | | | 21,280 | | | 26,600 | | |  | | | 1 | | |  | | | 0 | | |
| Ngasamo | Sanga | | Construction of a cattle crush. | | 2,000 | | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Ngasamo | | Construction of a crop storage facility. | | 6,250 | | | 25,000 | | | 31,250 | | |  | | | 1 | | |  | | | 0 | | |
| Malili | Malili | | Construction of a Cattle crush | | 3,125 | | | 12,500 | | | 15,625 | | | 1 | | |  | | |  | | | 1 | | |
|  | Gininiga | | Rehabilitation of a charco dam | | 7,000 | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
| Badugu | Badugu | | Rehabilitation of a charco dam | | 5,460 | | | 21,840 | | | 27,300 | | | 1 | | |  | | |  | | | 1 | | |
| Nyaluhande | Nyaluhande | | Construction of a market shed. | | 3,600 | | | 14,400 | | | 18,000 | | | 1 | | |  | | |  | | | 0 | | |
| Lubugu | Sayaka | | Rehabilitation of a charco dam | | 6,860 | | | 27,440 | | | 34,300 | | | 1 | | |  | | |  | | | 1 | | |
| Kaloleli | Ilumya | | Rehabilitation of a charco dam | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Kitongosima | Kitongosima | | Construction of a Cattle dip | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Sukuma | Lumeji | | Construction of a market shed | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| SUKUMA | BUHUMBI | | REHABILITATION OF A CHARCO DAM | | 7,000 | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
| MWAMABANZA | MWALINHA | | REHABILITATION OF A CHARCO DAM | | 7,000 | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
| SHIGALA | NYAMATEBE | | REHABILITATION OF A CHARCO DAM | | 4,300 | | | 17,200 | | | 21,500 | | |  | | | 1 | | |  | | | 0 | | |
| NGASAMO | SANGA | | CONSTRUCTION OF A CATTLE DIP | | 5,000 | | | 20,000 | | | 25,000 | | |  | | | 1 | | |  | | | 0 | | |
| BADUGU | MANALA | | REHABILITATION OF A CHARCO DAM | | 7,000 | | | 28,000 | | | 35,000 | | |  | | |  | | | 1 | | | 0 | | |
| MALILI | MALILI | | CONSTRUCTION OF A CATTLE DIP | | 5,000 | | | 20,000 | | | 25,000 | | |  | | |  | | | 1 | | | 0 | | |
| NKUNGULU | IGOMBE | | CONSTRUCTION OF TWO BORE HOLES | | 7,000 | | | 28,000 | | | 35,000 | | |  | | |  | | | 1 | | | 0 | | |
| BUJASHI | SESE | | CONSTRUCTION OF A MARKET SHED | | 3,600 | | | 14,400 | | | 18,000 | | |  | | | 1 | | |  | | | 0 | | |
| NYALUHANDE | NYALUHANDE | | CONSTRUCTION OF A BORE HOLE | | 3,400 | | | 13,600 | | | 17,000 | | |  | | |  | | | 1 | | | 0 | | |
| IGALUKILO | NYANGIRI | | REHABILITATION OF A CHARCO DAM | | 1,900 | | | 7,600 | | | 9,500 | | |  | | |  | | | 1 | | | 0 | | |
| ***TOTAL MAGU DISTRICT*** | | | | | ***193,545*** | | | ***762,180*** | | | ***955,725*** | | | ***22*** | | | ***11*** | | | ***8*** | | | ***16*** | | |
| **PERCENTAGE** | | | | | | | | | | | | | | 53.66 | | | 26.83 | | | 19.51 | | | 39.02 | | |
|  |  | |  | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |
|  |  | |  | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |
| ***4.0 MWANZA REGION*** | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **SENGEREMA RURAL DISTRICT** | | | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | | | | | | | ***IMPLEMENTATION STATUS*** | | | | | | | | | ***Utilization*** | | |
| **WARD** | **VILLAGE** | | **PROJECT NAME** | | ***BEN.*** | | | ***DASIP*** | | | ***TOTAL*** | | | ***complete*** | | | ***on going*** | | | ***not started*** | | |
| Tabaruka | Kishinda | | Rehabilitation of a cattle dip | | 1,600 | | | 6,500 | | | 8,100 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a market shed | | 3,800 | | | 15,200 | | | 19,000 | | |  | | | 1 | | |  | | | 0 | | |
|  | Tunyenye | | Construction of a market shed | | 3,800 | | | 15,200 | | | 19,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of a cattle dip | | 4,272 | | | 17,088 | | | 21,360 | | | 1 | | |  | | |  | | | 1 | | |
|  | Nyampande | | Rehabilitation of a cattle dip | | 4,272 | | | 17,088 | | | 21,360 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a slaughter slab | | 1,594 | | | 6,374 | | | 7,968 | | | 1 | | |  | | |  | | | 1 | | |
| Kasungamile | Kasungamile | | Rehabilitation of a cattle dip | | 1,600 | | | 6,500 | | | 8,100 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a deep well for irrigation | | 4,598 | | | 18,392 | | | 22,990 | | | 1 | | |  | | |  | | | 1 | | |
| Nyakaliro | Sukuma | | Rehabilitation of rural feeder roads | | 4,272 | | | 17,088 | | | 21,360 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Oxen drawn implements | | 2,366 | | | 2,366 | | | 4,731 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of a cattle dip | | 3,960 | | | 15,840 | | | 19,800 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of feeder roads | | 1,824 | | | 7,296 | | | 9,120 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Oxen drawn implements | | 3,656 | | | 3,656 | | | 7,312 | | | 1 | | |  | | |  | | | 1 | | |
| Nyakasasa | Isenyi | | Rehabilitation of rural feeder roads | | 2,352 | | | 9,408 | | | 11,760 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of 1 power tiller | | 2,500 | | | 2,500 | | | 5,000 | | | 1 | | |  | | |  | | | 1 | | |
| Nyakasungwa | Igwanzozu | | Oxen drawn implements | | 2,365 | | | 3,549 | | | 7,097 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of rural feeder roads | | 3,600 | | | 14,400 | | | 18,000 | | | 1 | | |  | | |  | | | 1 | | |
| Kazunzu | Itabagumba | | Oxen drawn implements | | 1,183 | | | 1,183 | | | 2,366 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of grain mill | | 2,365 | | | 2,366 | | | 4,731 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a market shed | | 5,360 | | | 21,440 | | | 26,800 | | |  | | | 1 | | |  | | | 0 | | |
|  | Ilyamchele | | Construction of a cattle crush | | 714 | | | 2,856 | | | 3,570 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of rural feeder roads | | 2,520 | | | 10,080 | | | 12,600 | | | 1 | | |  | | |  | | | 1 | | |
|  | Irenza | | Construction of a cattle dip. | | 5,714 | | | 22,858 | | | 28,572 | | | 1 | | |  | | |  | | | 1 | | |
| Kalebezo | Magulukenda | | Construction/rehabilitation of a cattle dip | | 2,136 | | | 8,544 | | | 10,680 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of rural feeder roads | | 3,848 | | | 15,392 | | | 19,240 | | |  | | |  | | | 1 | | | 0 | | |
| Katwe | Katwe | | Construction of a cattle dip | | 6,474 | | | 25,898 | | | 32,372 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Oxen drawn implements | | 1,183 | | | 1,183 | | | 2,366 | | | 1 | | |  | | |  | | | 1 | | |
|  | Kasheka | | Procurement of Irrigation equipment | | 2,800 | | | 2,800 | | | 5,600 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Oxen drawn implements | | 2,365 | | | 2,366 | | | 4,731 | | | 1 | | |  | | |  | | | 1 | | |
|  | Kasheka | | Rehabilitation of rural feeder roads | | 3,600 | | | 14,400 | | | 18,000 | | | 1 | | |  | | |  | | | 1 | | |
| Nyehunge | Isaka | | Rehabilitation of a cattle dip | | 6,142 | | | 24,566 | | | 30,708 | | | 1 | | |  | | |  | | | 1 | | |
| Sima | Sogoso | | Rehabilitation of rural feeder roads | | 3,600 | | | 14,400 | | | 18,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a charco dam | | 3,400 | | | 13,600 | | | 17,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Butoga | | Rehabilitation of rural feeder roads | | 1,428 | | | 5,712 | | | 7,140 | | | 1 | | |  | | |  | | | 1 | | |
| Buzilasoga | Buzilasoga | | Oxen drawn implements | | 3,656 | | | 3,656 | | | 7,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a cattle dip | | 4,600 | | | 18,400 | | | 23,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Rehabilitation of rural feeder roads | | 1,284 | | | 5,136 | | | 6,420 | | |  | | | 1 | | |  | | | 0 | | |
|  | Igaka | | Construction of a water control dam | | 5,600 | | | 22,400 | | | 28,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Oxen drawn implements | | 3,656 | | | 3,656 | | | 7,312 | | | 1 | | |  | | |  | | | 1 | | |
| Igalula | Ngoma A | | Oxen drawn implements | | 3,656 | | | 3,656 | | | 7,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a slaughter slab | | 1,594 | | | 6,374 | | | 7,968 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a market shed | | 8,040 | | | 32,160 | | | 40,200 | | | 1 | | |  | | |  | | | 1 | | |
| Kagunga | Nyancheche | | Oxen drawn implements | | 3,656 | | | 3,656 | | | 7,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a charco dam. | | 5,537 | | | 22,150 | | | 27,687 | | | 1 | | |  | | |  | | | 1 | | |
| Buyagu | Bitoto | | Oxen drawn implements | | 3,656 | | | 3,656 | | | 7,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of rural feeder roads | | 3,648 | | | 14,592 | | | 18,240 | | | 1 | | |  | | |  | | | 1 | | |
| Nyamazungo | Kijuka | | Rehabilitation of rural feeder roads | | 1,848 | | | 7,392 | | | 9,240 | | | 1 | | |  | | |  | | | 1 | | |
| Katunguru | Nyamtelela | | Oxen drawn implements | | 3,656 | | | 3,656 | | | 7,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a crop marketing shed | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Purchase of oxen drawn implements | | 3,800 | | | 3,800 | | | 7,600 | | | 1 | | |  | | |  | | | 1 | | |
| Nyamatongo | Ngoma B | | Rehabilitation of rural feeder roads | | 1,560 | | | 6,240 | | | 7,800 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Oxen drawn implements | | 3,656 | | | 3,656 | | | 7,312 | | | 1 | | |  | | |  | | | 1 | | |
|  | Nyamatongo | | Construction of a market shed | | 3,792 | | | 15,168 | | | 18,960 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Rehabilitation of a cattle dip. | | 1,451 | | | 5,803 | | | 7,254 | | | 1 | | |  | | |  | | | 1 | | |
| Lugata | Kabaganga | | Procurement of Irrigation equipment | | 2,800 | | | 2,800 | | | 5,600 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of a cattle dip. | | 4,600 | | | 18,400 | | | 23,000 | | |  | | |  | | | 1 | | | 0 | | |
| Kafunzo | Kafunzo | | Construction of a market shed | | 7,000 | | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Chifunfu | Nyakahako | | Construction of a cattle dip | | 4,600 | | | 18,400 | | | 23,000 | | |  | | | 1 | | |  | | | 0 | | |
|  | Nyamahona | | Construction of a market shed | | 7,000 | | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Construction of 2 cattle water troughs | | 3,008 | | | 12,032 | | | 15,040 | | | 1 | | |  | | |  | | | 1 | | |
| NYAKASASA | NYAKASASA | | CONSTRUCTION OF A CATTLE DIP | | 6,720 | | | 26,880 | | | 33,600 | | |  | | | 1 | | |  | | | 0 | | |
| NYAKASUNWA | IGWANZOZU | | CONSTRUCTION OF A CATTLE DIP | | 5,712 | | | 22,848 | | | 28,560 | | |  | | | 1 | | |  | | | 0 | | |
|  | ISENYI | | REHABILITATION OF FEEDER ROAD | | 2,471 | | | 9,884 | | | 12,355 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | CONSTRUCTION OF TWO SHALLOW WELLS | | 3,120 | | | 12,480 | | | 15,600 | | |  | | |  | | | 1 | | | 0 | | |
| KATWE | KATWE | | PURCHASE OF WATER PUMP FOR DIP | | 504 | | | 2,018 | | | 2,522 | | |  | | |  | | | 1 | | | 0 | | |
|  | KASHEKA | | REHABILITATION OF FEEDER ROAD | | 3,840 | | | 15,360 | | | 19,200 | | | 1 | | |  | | |  | | | 1 | | |
| KALEBEZO | MAGURUKENDA | | CONSTRUCTION OF A CATTLE CRUSH | | 1,016 | | | 4,064 | | | 5,080 | | |  | | | 1 | | |  | | | 0 | | |
| CHIFUNFU | NYAKAHAKO | | CONSTRUCTION OF A CATTLE CRUSH | | 2,304 | | | 9,216 | | | 11,520 | | |  | | | 1 | | |  | | | 0 | | |
| BUZILASOGA | BUZILASOGA | | CONSTRUCTION OF A CATTLE CRUSH | | 1,071 | | | 4,286 | | | 5,357 | | |  | | | 1 | | |  | | | 0 | | |
| KAGUNGA | NYANCHENCHE | | CONSTRUCTION OF A CATTLE CRUSH | | 1,404 | | | 5,616 | | | 7,020 | | |  | | | 1 | | |  | | | 0 | | |
| ***TOTAL SENGEREMA DISTRICT*** | | | | | ***239,779*** | | | ***801,580*** | | | ***1,042,541*** | | | ***52*** | | | ***14*** | | | ***4*** | | | ***52*** | | |
| ***performance % age*** | | | | | | | | | | | | | | ***74.29*** | | | ***20.00*** | | | ***5.71*** | | | ***74.29*** | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | |
| ***5.0 SHINYANGA REGION*** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **BARIADI DISTRICT** | | | | | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | | | | | | ***IMPLEMENTATION STATUS*** | | | | | | | | | ***Utilization*** | | |
| **WARD** | **VILLAGE** | | **PROJECT NAME** | | | | ***BEN.*** | | ***DASIP*** | | | ***TOTAL*** | | | ***complete*** | | | ***on going*** | | | ***not started*** | | |
| Bariadi | Isanga | | Construction of a cattle dip. | | | | 3,015 | | 13,000 | | | 15,076 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of rural feeder roads 9 KM | | | | 2,700 | | 10,800 | | | 13,500 | | |  | | | 1 | | |  | | | 0 | | |
| Mwaswale | Nkuyu | | Rehabilitation of rural feeder roads 8 KM | | | | 2,400 | | 9,600 | | | 12,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Purchase of Oxen drawn implements | | | | 5,000 | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Lung'wa | | Construction of a crop storage structure. | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Somanda | Nyaumata | | Rehabilitation of rural feeder roads 6 KM | | | | 1,800 | | 7,200 | | | 9,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Construction of 3 shallow wells for irrigation. | | | | 3,000 | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 1 | | |
| Sakwe | Ibulyu | | Construction of shallow wells (3) | | | | 1,052 | | 4,210 | | | 5,262 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | Rehabilitation of a cattle dip. | | | | 3,000 | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Mwanzoya | | Construction of shallow wells (3) | | | | 1,052 | | 4,210 | | | 5,262 | | |  | | |  | | | 1 | | | 0 | | |
| Mhango | Ngulyati | | Construction of a charco dam. | | | | 5,000 | | 20,000 | | | 25,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Ngala | | Rehabilitation of rural feeder roads | | | | 3,265 | | 13,059 | | | 16,324 | | |  | | | 1 | | |  | | | 0 | | |
| Luguru | Nhobola | | Rehabilitation of a cattle dip. | | | | 1,886 | | 7,546 | | | 9,432 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of rural feeder roads | | | | 3,858 | | 15,432 | | | 19,290 | | | 1 | | |  | | |  | | | 1 | | |
| Zakayu | Zanzui | | Construction of a cattle dip. | | | | 3,215 | | 12,861 | | | 16,076 | | | 1 | | |  | | |  | | | 0 | | |
| Mwamapalala | Isakang'wale | | Oxen drawn implements | | | | 2,099 | | 2,099 | | | 4,197 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of 3 shallow wells for irrigation. | | | | 3,000 | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Ngeme | | Rehabilitation of a charco dam. | | | | 2,400 | | 9,600 | | | 12,000 | | |  | | | 1 | | |  | | | 0 | | |
| Bunamhala | Giriku | | Rehabilitation of a charco dam. | | | | 2,400 | | 9,600 | | | 12,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Construction of a cattle dip. | | | | 5,500 | | 22,000 | | | 27,500 | | |  | | | 1 | | |  | | | 0 | | |
|  | Bunamhala | | Construction of a market shed. | | | | 5,000 | | 20,000 | | | 25,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Rehabilitation of rural feeder roads 6 KM | | | | 1,800 | | 7,200 | | | 9,000 | | |  | | | 1 | | |  | | | 0 | | |
| Nkololo | Mwashagata | | Rehabilitation of a charco dam. | | | | 2,400 | | 9,600 | | | 12,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Rehabilitation of a cattle dip. | | | | 3,000 | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Ihusi | | Rehabilitation of rural feeder roads | | | | 3,028 | | 12,111 | | | 15139 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a cattle dip. | | | | 3,215 | | 12,861 | | | 16,076 | | | 1 | | |  | | |  | | | 1 | | |
| Nyakabindi | Old Maswa | | Construction of a charco dam. | | | | 6,648 | | 26,592 | | | 33,240 | | | 1 | | |  | | |  | | | 1 | | |
| Lagangabilili | Nguno | | Construction of a bore hole | | | | 6,648 | | 26,592 | | | 33,240 | | | 1 | | |  | | |  | | | 0 | | |
|  | Nhg'hesha | | Construction of a cattle dip. | | | | 5,500 | | 22,000 | | | 27,500 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of shallow wells (3) | | | | 1,052 | | 4,210 | | | 5,262 | | |  | | |  | | | 1 | | | 0 | | |
| Mwaubingi | Gasuma | | Construction of shallow wells (3) | | | | 1,052 | | 4,210 | | | 5,262 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | Construction of a cattle dip. | | | | 5,500 | | 22,000 | | | 27,500 | | | 1 | | |  | | |  | | | 1 | | |
| Sapiwi | Igegu | | Construction of a charco dam. | | | | 6,648 | | 26,592 | | | 33,240 | | | 1 | | |  | | |  | | | 1 | | |
|  | Nyamikoma | | Establishment of artificial insemination centre | | | | 628 | | 2,511 | | | 3,139 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Construction of 3 shallow wells for irrigation. | | | | 3,000 | | 12,000 | | | 15,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Construction of a cattle dip. | | | | 3,215 | | 12,861 | | | 16,076 | | | 1 | | |  | | |  | | | 1 | | |
| Dutwa | Sengerema | | Construction of a cattle dip. | | | | 3,215 | | 12,861 | | | 16,076 | | | 1 | | |  | | |  | | | 1 | | |
|  | Mwamondi | | Construction of 3 shallow wells for irrigation. | | | | 3,000 | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 0 | | |
| Mwandobana | Kilabela | | Construction of a cattle dip. | | | | 5,500 | | 22,000 | | | 27,500 | | | 1 | | |  | | |  | | | 0 | | |
| Sagata | Gwasa | | Construction of a crop storage structure. | | | | 7,000 | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
| Kasoli | Kalalo | | Construction of a crop storage structure. | | | | 7,000 | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
| Gambosi | Nyamswa | | Construction of a crop storage structure. | | | | 7,000 | | 28,000 | | | 35,000 | | |  | | | 1 | | |  | | | 0 | | |
| Ingungulyabashashi | Ingungulyabashashi | | Construction of charco dam for livestock | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| SAPAWI | IGEGU | | CONSTRUCTION OF A CATTLE WATER TROUGH | | | | 352 | | 1,408 | | | 1,760 | | |  | | | 1 | | |  | | | 0 | | |
| NYAKABINDI | OLD MASWA | | CONSTRUCTION OF A CATTLE WATER TROUGH | | | | 352 | | 1,408 | | | 1,760 | | |  | | | 1 | | |  | | | 0 | | |
| DUTWA | SENGEREMA | | PROCUMENT OF OXEN DRAWN IMPLEMENTS. | | | | 2,000 | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | MWAMONDI | | CONSTRUCTION OF A CROP MARKET SHED | | | | 4,000 | | 16,000 | | | 20,000 | | |  | | | 1 | | |  | | | 0 | | |
| MWAMAPALALA | ISAKANG'WALE | | PROCUMENT OF2 GRAIN MILLING MACHINES | | | | 2,000 | | 8,000 | | | 10,000 | | |  | | |  | | | 1 | | | 0 | | |
| SAKWE | MWANZOYA | | REHABILITATION OF RURAL FEEDER ROAD 6km | | | | 4,548 | | 18,192 | | | 22,740 | | | 1 | | |  | | |  | | | 1 | | |
| MWANDOBANA | KILABELA | | PROCUMENT OF OXEN DRAWN IMPLEMENTS. | | | | 1,500 | | 6,000 | | | 7,500 | | | 1 | | |  | | |  | | | 1 | | |
| ***TOTAL BARIADI DISTRICT*** | | | | | | | ***175,443*** | | ***681,426*** | | | ***855,929*** | | | ***30*** | | | ***15*** | | | ***5*** | | | ***22*** | | |
| ***PERCENTAGE OF PERFORMANCE*** | | | | | | | | | | | | | | | ***60*** | | | ***30*** | | | ***10*** | | | ***44*** | | |
|  |  | |  | | | |  | |  | | |  | | |  | | |  | | |  | | |  | | |
| **5.0 SHINYANGA REGION** | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **KISHAPU DISTRICT** | | | | | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | | | | | | ***IMPLEMENTATION STATUS*** | | | | | | | | | ***Utilization*** | | |
| **WARD** | **VILLAGE** | | **PROJECT NAME** | | | | ***BEN.*** | | ***DASIP*** | | | ***TOTAL*** | | | ***complete*** | | | ***on going*** | | | ***not started*** | | |
| Masanga | Bulekela | | Construction of a cattle dip. | | | | 3,500 | | 14,000 | | | 17,500 | | | 1 | | |  | | |  | | | 0 | | |
| Bunambiyu | Itongoitale | | Construction of a cattle dip. | | | | 3,500 | | 14,000 | | | 17,500 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Construction of charco dam | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
|  | Mwanghili | | Rehabilitation of rural feeder roads | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Mwamalasa | Mwamalasa | | Construction of a crop storage structure | | | | 10,734 | | 42,934 | | | 53,668 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Rehabilitation of rural feeder roads | | | | 3,000 | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 1 | | |
| Kishapu | Lubaga | | Rehabilitation of rural feeder roads | | | | 3,000 | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Mwanulu | | Construction of charco dam | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Kiloleli | Miyuguyu | | Construction of charco dam | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Ngofila | Mwamanota | | Construction of cattle dip | | | | 3,492 | | 13,968 | | | 17,460 | | | 1 | | |  | | |  | | | 1 | | |
|  | Kalitu | | Construction of a crop storage structure | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Mondo | Kabila | | Construction of a crop storage structure | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Procurement of a grain milling machine | | | | 5,000 | | 5,000 | | | 10,000 | | |  | | | 1 | | |  | | | 0 | | |
|  | Mwigumbi | | Construction of a crop storage structure. | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Shagihilu | Mwalata | | Construction of a charco dam. | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Shagihilu | | Construction of a crop storage facility. | | | | 7,000 | | 28,000 | | | 35,000 | | |  | | |  | | | 1 | | | 0 | | |
| Talaga | Kijongo | | Construction of a charco dam. | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Lugana | Lugana | | Construction of a charco dam. | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Ukenyenge | Bulimba | | Procurement of an agric processing machine | | | | 5,000 | | 5,000 | | | 10,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Construction of a charco dam. | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Mwaweja | | Construction of a charco dam. | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Songwa | Mpumbula | | Construction of a cattle dip. | | | | 5,091 | | 20,366 | | | 25,457 | | | 1 | | |  | | |  | | | 1 | | |
| Mwadui Lohumbo | Nyenze | | Construction of a crop storage facility. | | | | 7,000 | | 28,000 | | | 35,000 | | |  | | |  | | | 1 | | | 0 | | |
| Uchunga | Kakola | | To construction 3 shallow wells for horticultural irrigation scheme | | | | 7,000 | | 28,000 | | | 35,000 | | |  | | |  | | | 1 | | | 0 | | |
| Itilima | Ikoma | | To support irrigation for rice production. | | | | 7,000 | | 28,000 | | | 35,000 | | |  | | |  | | | 1 | | | 0 | | |
|  | Mwajiginya (B) | | Construction of a crop storage facility. | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 0 | | |
| Seke Bugoro | Bugoro | | Construction of a charco dam. | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Dulisi | | Construction of a crop storage facility. | | | | 7,000 | | 28,000 | | | 35,000 | | |  | | |  | | | 1 | | | 0 | | |
| Bubiki | Mwamishoni | | Construction of a charco dam. | | | | 7,000 | | 28,000 | | | 35,000 | | |  | | |  | | | 1 | | | 0 | | |
|  | Ngeme | | Construction of a crop storage facility. | | | | 7,000 | | 28,000 | | | 35,000 | | |  | | |  | | | 1 | | | 0 | | |
| ***TOTAL KISHAPU DISTRICT*** | | | | | | | ***189,317*** | | ***727,268*** | | | ***916,585*** | | | ***21*** | | | ***2*** | | | ***7*** | | | ***13*** | | |
| ***AVERAGE PERFORMANCE*** | | | | | | | | | | | | | | | ***70.00*** | | | ***6.67*** | | | ***23.33*** | | | ***43.33*** | | |
|  |  | |  | | | |  | |  | | |  | | |  | | |  | | |  | | |  | | |
|  |  | |  | | | |  | |  | | |  | | |  | | |  | | |  | | |  | | |
| ***5.0 SHINYANGA REGION*** | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **MASWA DISTRICT** | | | | | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | | | | | | ***IMPLEMENTATION STATUS*** | | | | | | | | | ***Utilization*** | | |
| **WARD** | **VILLAGE** | | **PROJECT NAME** | | | | ***BEN.*** | | ***DASIP*** | | | ***TOTAL*** | | | ***complete*** | | | ***on going*** | | | ***not started*** | | |
| Masela | Mandela | | Construction of a crop storage structure. | | | | 4,552 | | 18,208 | | | 22,760 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a shallow well for irrigation | | | | 960 | | 3,840 | | | 4,800 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of an oil processing machine. | | | | 2,500 | | 2,500 | | | 5,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of an ox weeder | | | | 720 | | 2,880 | | | 3,600 | | |  | | |  | | | 1 | | | 0 | | |
|  | Mwabomba | | Construction of cattle dip | | | | 4,800 | | 19,200 | | | 24,000 | | | 1 | | |  | | |  | | | 1 | | |
| Mpindo | Somanda | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a crop/Agr. input storage | | | | 6,000 | | 24,000 | | | 30,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Tamanu | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Rehabilitation of irrigation scheme | | | | 736 | | 2,944 | | | 3,680 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a charco dam | | | | 5,600 | | 22,400 | | | 28,000 | | |  | | | 1 | | |  | | | 0 | | |
|  | Senani | | Construction of a crop/Agr. input storage | | | | 4,416 | | 17,664 | | | 22,080 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of rice hulling (grain milling) machine. | | | | 5,000 | | 5,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of an ox weeder | | | | 720 | | 2,880 | | | 3,600 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | Construction of 2 shallow wells for irrigation. | | | | 2,400 | | 9,600 | | | 12,000 | | | 1 | | |  | | |  | | | 1 | | |
| Buchambi | Kinamwigulu | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | Construction of a cattle dip | | | | 2,400 | | 9,600 | | | 12,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Mwabujiku | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | |  | | | 1 | | |  | | | 0 | | |
| Sukuma | Hiduki | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  | Mwabayanda | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
| Busilili | Bushitala | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a charco dam | | | | 3,600 | | 14,400 | | | 18,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Buhungukila | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of irrigation scheme | | | | 736 | | 2,944 | | | 3,680 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a crop storage facility | | | | 5,760 | | 23,040 | | | 28,800 | | | 1 | | |  | | |  | | | 1 | | |
| Isanga | Kidema | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  | Isanga | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of a charco dam | | | | 3,600 | | 14,400 | | | 18,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of a cattle dip | | | | 1,440 | | 5,760 | | | 7,200 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of an ox - weeder | | | | 960 | | 3,840 | | | 4,800 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of 16 ground nut shellers. | | | | 4,000 | | 4,000 | | | 8,000 | | |  | | | 1 | | |  | | | 0 | | |
| Kadoto | Malekano | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a crop / Agr. input storage | | | | 6,000 | | 24,000 | | | 30,000 | | | 1 | | |  | | |  | | | 1 | | |
| Nguliguli | Mwashegeshi | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a crop storage facility | | | | 800 | | 3,200 | | | 4,000 | | | 1 | | |  | | |  | | | 1 | | |
| Ipililo | Ikungulyankoma | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a cattle dip | | | | 6,000 | | 24,000 | | | 30,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Mwakabeya | | Construction of a crop /Agr. input storage | | | | 6,000 | | 24,000 | | | 30,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a house hold crop storage structure | | | | 262 | |  | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
| Shishiyu | Jija | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | Construction of a slaughter slab. | | | | 960 | | 3,840 | | | 4,800 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of market shed | | | | 3,600 | | 14,400 | | | 18,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Igunya | | Procurement of a paddy processing machine. | | | | 5,000 | | 5,000 | | | 10,000 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Rehabilitation of rural feeder roads | | | | 7,000 | | 28,000 | | | 35,000 | | | 1 | | |  | | |  | | | 1 | | |
| Nyabubinza | Mwabagalu | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a cattle dip | | | | 4,800 | | 19,200 | | | 24,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of 20 oxen weeders | | | | 4,000 | | 4,000 | | | 8,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a shallow well for irrigation | | | | 960 | | 3,840 | | | 4,800 | | |  | | | 1 | | |  | | | 0 | | |
|  | Zawa | | Construction of a crop/Agr. input storage | | | | 6,000 | | 24,000 | | | 30,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | |  | | | 1 | | |  | | | 0 | | |
| Malampaka | Nyabubinza | | Rehabilitation of a charco dam | | | | 3,600 | | 14,400 | | | 18,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of irrigation scheme | | | | 736 | | 2,944 | | | 3,680 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | Procurement of rice hulling (grain milling) machine. | | | | 2,500 | | 2,500 | | | 5,000 | | | 1 | | |  | | |  | | | 1 | | |
| Badi | Nyashimba | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Rehabilitation of a cattle dip. | | | | 3,000 | | 12,000 | | | 15,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a crop storage facility | | | | 800 | | 3,200 | | | 4,000 | | |  | | | 1 | | |  | | | 0 | | |
|  | Ikungu. | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Construction of a crop storage facility | | | | 800 | | 3,200 | | | 4,000 | | |  | | | 1 | | |  | | | 0 | | |
| Kulimi | Mwamihanza | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | Rehabilitation/Construction of a cattle dip | | | | 2,400 | | 9,600 | | | 12,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Rehabilitation of a charco dam | | | | 3,600 | | 14,400 | | | 18,000 | | |  | | |  | | | 1 | | | 0 | | |
|  |  | | Procurement of oxen weeders | | | | 2,000 | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  | Mwabayanda (s) | | Construction of a shallow well for irrigation. | | | | 960 | | 3,840 | | | 4,800 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Construction of a crop storage facility | | | | 800 | | 3,200 | | | 4,000 | | | 1 | | |  | | |  | | | 0 | | |
| Lalago | Mwakidiga | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | |  | | | 1 | | |  | | | 0 | | |
|  |  | | Rehabilitation of a cattle dip | | | | 1,440 | | 5,760 | | | 7,200 | | |  | | | 1 | | |  | | | 0 | | |
|  | Mwakidiga | | Rehabilitation of irrigation scheme | | | | 736 | | 2,944 | | | 3,680 | | |  | | | 1 | | |  | | | 0 | | |
| Dakama | Mwandete | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Procurement of an oil pressing machine. | | | | 2,000 | | 8,000 | | | 10,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a cattle dip. | | | | 5,200 | | 20,800 | | | 26,000 | | | 1 | | |  | | |  | | | 1 | | |
| Nyalikungu | Iyogelo | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | |  | | | 1 | | |  | | | 0 | | |
| Budekwa | Mwabaraturu | | Construction of a house hold crop storage structure | | | | 262 | | 1,050 | | | 1,312 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a charco dam | | | | 6,000 | | 24,000 | | | 30,000 | | | 1 | | |  | | |  | | | 1 | | |
| Sukuma | Mwabayanda(M) | | Procurement of a ground nut sheller. | | | | 2,000 | | 2,000 | | | 4,000 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | Construction of a shallow well for irrigation. | | | | 960 | | 3,840 | | | 4,800 | | | 1 | | |  | | |  | | | 0 | | |
|  | Hinduki | | Construction of a crop/Agr. input storage | | | | 6,000 | | 24,000 | | | 30,000 | | | 1 | | |  | | |  | | | 0 | | |
| Kadoto | Malekano | | Construction of a crop/Agr. input storage | | | | 6,000 | | 24,000 | | | 30,000 | | | 1 | | |  | | |  | | | 0 | | |
| BUCHAMBI | MWABUJIKU | | CONSTRUCTION OF A CROP STORAGE | | | | 6,100 | | 24,400 | | | 30,500 | | |  | | | 1 | | |  | | | 0 | | |
|  | KINAMWIGULU | | CONSTRUCTION OF 4 SHALLOW WELLS | | | | 4,320 | | 17,280 | | | 21,600 | | |  | | | 1 | | |  | | | 0 | | |
| SHISHIYU | JIJA | | COMPLETION OF MARKET SHED | | | | 2,052 | | 8,208 | | | 10,260 | | | 1 | | |  | | |  | | | 1 | | |
| KADOTO | MALEKANO | | CONSTRUCTION OFA SHALLOW WELL | | | | 720 | | 2,880 | | | 3,600 | | |  | | | 1 | | |  | | | 0 | | |
| ISANGA | KIDEMA | | COMPLETION OF CHARCO DAM | | | | 2,052 | | 8,208 | | | 10,260 | | | 1 | | |  | | |  | | | 1 | | |
|  |  | | CONSTRUCTION OFA SHALLOW WELL | | | | 960 | | 3,840 | | | 4,800 | | |  | | | 1 | | |  | | | 0 | | |
|  | ISANGA | | CONSTRUCTION OF 2 SHALLOW WELLS | | | | 1,698 | | 6,790 | | | 8,488 | | |  | | | 1 | | |  | | | 0 | | |
| BUSILILI | BUSHITALA | | COMPLETION OF CHARCO DAM | | | | 3,012 | | 12,048 | | | 15,060 | | |  | | | 1 | | |  | | | 0 | | |
| MALAMPAKA | NYABUBINZA | | REHABILITATION OF A CROP STORAGE | | | | 2,558 | | 10,234 | | | 12,792 | | |  | | | 1 | | |  | | | 0 | | |
| SUKUMA | MWABAYANDA(m) | | CONSTRUCTION OF A CROP STORAGE | | | | 5,546 | | 22,186 | | | 27,732 | | |  | | | 1 | | |  | | | 0 | | |
|  | HINDUKI | | CONSTRUCTION OF A SHALLOW WELL | | | | 708 | | 2,832 | | | 3,540 | | |  | | | 1 | | |  | | | 0 | | |
| KULIMI | MWAMIHANZA | | CONSTRUCTION OF A SHALLOW WELL | | | | 708 | | 2,832 | | | 3,540 | | |  | | | 1 | | |  | | | 0 | | |
| NYALIKUNGU | IYOGELO | | CONSTRUCTION OF A CROP STORAGE | | | | 6,120 | | 24,480 | | | 30,600 | | |  | | | 1 | | |  | | | 0 | | |
| DAKAMA | MWANDETE | | CONSTRUCTION OF 2 SHALLOW WELLS | | | | 1,476 | | 5,904 | | | 7,380 | | |  | | | 1 | | |  | | | 0 | | |
| BADI | NYASHIMBA | | CONSTRUCTION OF 3 SHALLOW WELLS | | | | 2,820 | | 11,280 | | | 14,100 | | |  | | | 1 | | |  | | | 0 | | |
|  | IKUNGU | | CONSTRUCTION OF A CROP STORAGE | | | | 5,780 | | 23,120 | | | 28,900 | | |  | | | 1 | | |  | | | 0 | | |
| NGULIGULI | MWASHEGESHI | | CONSTRUCTION OF A SHALLOW WELL | | | | 720 | | 2,880 | | | 3,600 | | |  | | | 1 | | |  | | | 0 | | |
| MASELE | MWABOMBA | | CONSTRUCTION OF 2 SHALLOW WELLS | | | | 2,112 | | 8,448 | | | 10,560 | | |  | | | 1 | | |  | | | 0 | | |
|  | MANDELA | | CONSTRUCTION OF A SHALLOW WELL | | | | 2,634 | | 10,538 | | | 13,172 | | |  | | | 1 | | |  | | | 0 | | |
| IPILILO | IKUNGULYANKOMA | | CONSTRUCTION OF A SHALLOW WELL | | | | 708 | | 2,832 | | | 3,540 | | |  | | | 1 | | |  | | | 0 | | |
|  | MWAKABEYA | | CONSTRUCTION OF A SHALLOW WELL | | | | 708 | | 2,832 | | | 3,540 | | |  | | | 1 | | |  | | | 0 | | |
| NYABUBINZA | ZAWA | | CONSTRUCTION OF A SHALLOW WELL | | | | 708 | | 2,832 | | | 3,540 | | |  | | | 1 | | |  | | | 0 | | |
| MPINDO | SOMANDA | | CONSTRUCTION OF A SHALLOW WELL | | | | 708 | | 2,832 | | | 3,540 | | |  | | | 1 | | |  | | | 0 | | |
| LALAGO | MWAKIDIGA | | COMPLETION OF CATTLE DIP | | | | 1,680 | | 6,720 | | | 8,400 | | | 1 | | |  | | |  | | | 0 | | |
|  |  | | CONSTRUCTION OF 2 SHALLOW WELLS | | | | 2,001 | | 8,005 | | | 10,006 | | |  | | | 1 | | |  | | | 0 | | |
| BUDEKWA | MWABARATURU | | COMPLETION OF CHARCO DAM | | | | 708 | | 2,832 | | | 3,540 | | |  | | | 1 | | |  | | | 0 | | |
| ***TOTAL MASWA DISTRICT*** | | | | | | | **229,419** | | **841,681** | | | **1,072,150** | | | **58** | | | **39** | | | **6** | | | **52** | | |
| ***PERCENTAGE OF PERFORMANCE*** | | | | | | |  | |  | | |  | | | *56.31* | | | *37.86* | | | *5.83* | | | *50.49* | | |

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| ***5.0 SHINYANGA REGION*** | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | |  |
| **BUKOMBE DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Ikunguigazi | Lulembela | Construction of a crop storage structure. | 6,640 | 27,000 | 33,200 | 1 |  |  | 1 |
|  | Kabanga | Construction of a cattle dip | 4,400 | 17,600 | 22,000 | 1 |  |  | 1 |
| Ushirombo | Katome | Construction of a charco dam | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Katente | Rehabilitation of irrigation scheme (charco dam) | 4,400 | 17,600 | 22,000 | 1 |  |  | 0 |
|  | Nganzo | Construction of a crop storage facility | 6,640 | 26,560 | 33,200 | 1 |  |  | 1 |
| Mbogwe | Iboya | Construction of a charco dam | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Nanda | Construction of a charco dam. | 6,000 | 24,000 | 30,000 | 1 |  |  | 1 |
|  | Nyambubi | Construction of a charco dam. | 6,000 | 24,000 | 30,000 | 1 |  |  | 1 |
|  | Buluhe | Rehabilitation of a charco dam for irrigation | 4,400 | 17,600 | 22,000 | 1 |  |  | 1 |
| Bukandwe | Bukandwe | Procurement of a power tiller | 2,000 | 2,000 | 4,000 |  |  | 1 | 0 |
|  |  | Rehabilitation of rural feeder roads | 6,000 | 24,000 | 30,000 | 1 |  |  | 1 |
|  | Kanegere | Construction of a Chaco dam | 6,640 | 26,560 | 33,200 | 1 |  |  | 1 |
| Nyasato | Nyasato | Construction of a crop storage (godown) | 6,600 | 26,400 | 33,000 | 1 |  |  | 1 |
|  | Bulugala | Procurement of power tiller | 2,000 | 2,000 | 4,000 |  |  | 1 | 0 |
|  |  | Procurement of a hulling machine | 1,500 | 6,000 | 7,500 | 1 |  |  | 1 |
|  |  | Construction of a crop storage (godown) | 6,600 | 26,400 | 33,000 | 1 |  |  | 1 |
| Ilolangulu | Bagalagala | Construction of a crop storage (godown) | 6,640 | 26,560 | 33,200 | 1 |  |  | 1 |
|  | Isebya | Rehabilitation of rural feeder roads | 5,200 | 20,800 | 26,000 | 1 |  |  | 1 |
| Uyovu | Namonge | Rehabilitation of rural feeder roads | 5,200 | 20,800 | 26,000 | 1 |  |  | 1 |
|  | Shilabela | Agro value adding equipment (cassava chipping machine) | 1,000 | 1,000 | 2,000 |  |  | 1 | 0 |
|  |  | Rehabilitation of rural feeder roads | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
| Masumbwe | Ilangale | Rehabilitation of rural feeder roads | 4,800 | 19,200 | 24,000 | 1 |  |  | 1 |
|  | Nyakasuluma | Construction of a charco dam. | 6,000 | 24,000 | 30,000 | 1 |  |  | 1 |
| Bukombe | Ituga | Construction of a charco dam | 5,200 | 20,800 | 26,000 | 1 |  |  | 1 |
|  | Bukombe | Construction of a charco dam. | 6,000 | 24,000 | 30,000 | 1 |  |  | 1 |
| Iyogelo | Bugeranga | Rehabilitation of rural feeder roads | 5,200 | 20,800 | 26,000 | 1 |  |  | 1 |
|  | Iyogelo | Construction of a Chaco dam | 6,640 | 26,560 | 33,200 | 1 |  |  | 1 |
| Ushirika | Nyitundu | Construction of a crop storage facility | 6,640 | 26,560 | 33,200 | 1 |  |  | 1 |
| Iponya | Iponya | Construction of a charco dam. | 6,000 | 24,000 | 30,000 | 1 |  |  | 1 |
| Lugunga | Mgaya | Construction of a charco dam. | 6,200 | 24,800 | 31,000 | 1 |  |  | 0 |
|  | Kakumbi | Construction of a charco dam. | 6,200 | 24,800 | 31,000 | 1 |  |  | 1 |
| Runzewe | Ikuzi | Rehabilitation of rural feeder roads | 5,200 | 20,800 | 26,000 | 1 |  |  | 1 |
|  | Msonga | Construction of a Market shed | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| USHIRIKA | MLALE | CONSTRUCTION OF A CROP STORAGE | 5,546 | 22,186 | 27,732 |  | 1 |  | 0 |
| NYASATO | BULUGALA | PROCUMENT OF A HULLING MACHINE | 1,500 | 6,000 | 7,500 |  | 1 |  | 0 |
| IKUNGUIGAZI | LULEMBELA | PROCUMENT OF A HULLING MACHINE | 1,600 | 6,400 | 8,000 | 1 |  |  | 1 |
| ***TOTAL BUKOMBE DISTRICT*** | |  | ***187,186*** | ***734,186*** | ***920,932*** | ***31*** | ***2*** | ***3*** | ***28*** |
| ***AVERAGE PERFORMANCE (% AGE)*** | | |  |  |  | ***86.11*** | ***5.56*** | ***8.33*** | ***77.78*** |
|  |  |  |  |  |  |  |  |  |  |
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| ***5.0 SHINYANGA REGION*** | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | |  |
| **KAHAMA DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Kinamapula | Butibu | Rehabilitation of a cattle dip | 1,250 | 5,000 | 6,250 | 1 |  |  | 0 |
|  |  | Oxen drawn implements. | 550 | 550 | 1,100 | 1 |  |  | 1 |
|  |  | Construction of a shallow well for Livestock | 1,100 | 4,400 | 5,500 | 1 |  |  | 0 |
|  |  | Procurement of hulling machine | 2,750 | 2,750 | 5,500 | 1 |  |  | 1 |
|  | Bunasani | Construction of storage structure | 6,000 | 24,000 | 30,000 | 1 |  |  | 0 |
|  |  | Agro value adding equipment (grain milling machine) | 4,250 | 4,250 | 8,500 | 1 |  |  | 1 |
| Bulungwa | Makongoro | Construction of a shallow well for irrigation | 1,100 | 4,400 | 5,500 | 1 |  |  | 1 |
|  |  | Rehabilitation of a crop storage facility | 3,600 | 14,400 | 18,000 | 1 |  |  | 0 |
|  | Nyabusalu | Rehabilitation of a crop storage facility | 4,800 | 19,200 | 24,000 | 1 |  |  | 0 |
|  |  | Construction of a shallow well for irrigation | 1,100 | 4,400 | 5,500 | 1 |  |  | 1 |
| Mpunze | Sabasabini | Construction of a shallow well for irrigation | 1,100 | 4,400 | 5,500 | 1 |  |  | 1 |
|  |  | Rehabilitation of rural feeder roads 5 | 3,000 | 12,000 | 15,000 | 1 |  |  | 1 |
|  |  | Procurement of hulling machine | 3,125 | 4,250 | 7,375 | 1 |  |  | 1 |
|  | Iponyaholo | Construction of a crop storage structure. | 28,944 | 1,056 | 30,000 | 1 |  |  | 0 |
|  |  | Construction of a shallow well for irrigation | 1,100 | 4,400 | 5,500 | 1 |  |  | 1 |
|  |  | Procurement of hulling machine | 2,750 | 2,750 | 5,500 | 1 |  |  | 1 |
| Ukune | Igunda | Construction of a shallow well for irrigation | 1,100 | 4,400 | 5,500 | 1 |  |  | 1 |
|  |  | Agro value adding equipment (grain milling machine) | 4,250 | 4,250 | 8,500 | 1 |  |  | 1 |
|  |  | Rehabilitation of a cattle dip. | 1,778 | 7,112 | 8,890 | 1 |  |  | 1 |
|  | Kundikili | Construction of a shallow well for irrigation | 1,100 | 4,400 | 5,500 | 1 |  |  | 0 |
|  |  | Construction of a charco dam. | 5,707 | 22,829 | 28,536 | 1 |  |  | 0 |
| Ngogwa | Wendele | Construction of a shallow well for irrigation | 1,000 | 4,000 | 5,000 | 1 |  |  | 1 |
|  |  | Construction of a storage structure (godown). | 6,000 | 24,000 | 30,000 | 1 |  |  | 0 |
|  | Ngulu | Construction of a crop storage structure. | 6,000 | 24,000 | 30,000 | 1 |  |  | 0 |
| Idahina | Nyamitengera | Agro value adding equipment (grain milling machine) | 4,250 | 4,250 | 8,500 | 1 |  |  | 0 |
|  |  | Construction of a shallow well for irrigation | 1,000 | 4,000 | 5,000 | 1 |  |  | 1 |
|  |  | Rehabilitation of a crop storage facility | *4,800* | *19,200* | *24,000* | 1 |  |  | 0 |
| Chona | Itebele | Agro value adding equipment (grain milling machine) | 4,250 | 4,250 | 8,500 |  |  | 1 | 0 |
|  |  | Construction of an irrigation scheme. | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Isagehe | Mondo | Agro value adding equipment (grain milling machine) | 4,250 | 4,250 | 8,500 |  |  | 1 | 0 |
|  |  | Rehabilitation of a crop storage facility | 364 | 1,456 | 1,820 |  | 1 |  | 0 |
|  |  | Construction of a crop storage structure. | 5,636 | 22,544 | 28,180 | 1 |  |  | 0 |
|  | Bukooba | Construction of a charco dam for irrigation. | 6,000 | 24,000 | 30,000 | 1 |  |  | 0 |
| Segese | Malito | Rehabilitation of rural feeder roads | 3,500 | 14,000 | 17,500 |  | 1 |  | 0 |
|  | Masabi | Construction of a shallow well for irrigation | 1,000 | 4,000 | 5,000 |  |  | 1 | 0 |
| Nyandekwa | Kakebe | Construction of a storage structure (godown). | 6,000 | 24,000 | 30,000 | 1 |  |  | 1 |
| Kilago | Shininga | Agro value adding equipment (grain milling machine) | 4,250 | 4,250 | 8,500 | 1 |  |  | 1 |
|  |  | Construction of a storage structure (godown). | 5,000 | 20,000 | 25,000 | 1 |  |  | 0 |
|  | Wame | Oxen drawn implements. | 550 | 550 | 1,100 | 1 |  |  | 1 |
|  |  | Construction of a charco dam. | 5,707 | 22,829 | 28,536 | 1 |  |  | 0 |
| Kinaga | Kabondo | Oxen drawn implements. | 550 | 550 | 1,100 | 1 |  |  | 1 |
|  |  | Agro value adding equipment (grain milling machine) | 4,250 | 4,250 | 8,500 |  |  | 1 | 0 |
|  | Mwakuhenga | Agro value adding equipment (grain milling machine) | 4,250 | 4,250 | 8,500 | 1 |  |  | 1 |
|  |  | Construction of a charco dam. | 5,707 | 22,829 | 28,536 | 1 |  |  | 1 |
| Mwalugulu | Bahni | Construction of a shallow well for irrigation | 1,000 | 4,000 | 5,000 | 1 |  |  | 1 |
|  |  | Construction of a cattle dip | *3,900* | *15,600* | *19,500* | 1 |  |  | 0 |
| Mhongolo | Nyashimbi | Oxen drawn implements. | 550 | 550 | 1,100 | 1 |  |  | 1 |
|  |  | Construction of a charco dam. | 5,707 | 22,829 | 28,536 | 1 |  |  | 0 |
| Malunga | Kitwana | Oxen drawn implements. | 550 | 550 | 1,100 | 1 |  |  | 1 |
|  |  | Construction of a charco dam. | 5,707 | 22,829 | 28,536 | 1 |  |  | 0 |
| Isaka | Mwakata | Oxen drawn implements. | 550 | 550 | 1,100 |  |  | 1 | 0 |
|  |  | Construction of a cattle dip | *3,900* | *15,600* | *19,500* | 1 |  |  | 0 |
| Uyogo | Manugu | Oxen drawn implements. | 550 | 550 | 1,100 | 1 |  |  | 1 |
|  |  | Rehabilitation of feeder road (5km) | *3,200* | *12,800* | *16,000* | 1 |  |  | 1 |
| Bugarama | Buyange | Procurement of a milling machine | 3,125 | 4,250 | 7,375 | 1 |  |  | 1 |
| Kisuke | Kisuke | Procurement of a milling machine | 3,125 | 4,250 | 7,375 | 1 |  |  | 1 |
|  | Bukomela | Construction of a crop storage structure. | 6,000 | *24,000* | 30,000 | 1 |  |  | 1 |
| BUGARAMA | BUYANGE | CONSTRUCTION OF A CHARCO DAM | 7,000 | 28,000 | 35,000 |  |  | 1 | 0 |
| MHONGOLO | NYASHIMBI | PROCUMENT OF A HULLING MACHINE | 1,862 | 7,450 | 9,312 |  |  | 1 | 0 |
| ***TOTAL KAHAMA DISTRICT*** | | | ***218,494*** | ***604,463*** | ***822,957*** | ***50*** | ***2*** | ***7*** | ***29*** |
| ***average performance (% age)*** | | | | | | ***84.75*** | ***3.39*** | ***11.86*** | ***49.15*** |
|  |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***5.0 SHINYANGA REGION*** | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | |  |
| **MEATU DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Mwanjolo | Mwanjolo | Construction of a cattle dip. | 4,746 | 19,000 | 23,732 | 1 |  |  | 0 |
| Itinje | Isengwa | Construction of a cattle dip | 5,231 | 20,923 | 26,154 | 1 |  |  | 1 |
| Bukundi | Bukundi | Construction of a cattle dip | 5,231 | 20,923 | 26,154 | 1 |  |  | 0 |
|  |  | Small scale irrigation scheme | 1,769 | 7,077 | 8,846 | 1 |  |  | 1 |
| Mwanhuzi | Mwagila | Construction of a cattle dip | 5,231 | 20,923 | 26,154 | 1 |  |  | 0 |
| Kimali | Mwangudo | Construction of irrigation scheme(changed to crop storage) | 4,935 | 19,740 | 24,675 |  | 1 |  | 0 |
|  | Paji | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Mwabusalu | Mwabusalu | Construction of a storage crop structure (godown). | 6,000 | 24,000 | 30,000 | 1 |  |  | 1 |
| Lubiga | Mwandu - Lubiga | Rehabilitation of rural feeder roads | 6,000 | 24,000 | 30,000 | 1 |  |  | 1 |
|  | Lubiga | Construction of a cattle dip. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Kisesa | Mwaukoli | Construction of a storage crop structure (godown). | 6,000 | 24,000 | 30,000 |  | 1 |  | 0 |
|  | Kisesa | Procurement of Agro processing equipment | 5,000 | 5,000 | 10,000 |  |  | 1 | 0 |
|  |  | Rehabilitation of rural feeder roads | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
| Mwamishali | Mwambiti | Construction of a storage crop structure (godown). | 6,000 | 24,000 | 30,000 | 1 |  |  | 1 |
|  |  | Procurement of Agro processing equipment | 5,000 | 5,000 | 10,000 |  |  | 1 | 0 |
| Ng'oboko | Minyanda/Mwagufuri | Procurement of rice hulling (grain milling) machine. | 5,000 | 5,000 | 10,000 |  |  | 1 | 0 |
|  |  | Construction of a cattle dip. | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  | Ng'oboko | Rehabilitation of rural feeder roads | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
|  |  | Procurement of Agro processing equipment(changed to power tiller) | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
| Mwamalole | Usiulize | Construction of a cattle dip. | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  | Lata | Construction of a charco dam. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Mwandoya | Mwakaruba | Construction of a cattle dip. | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  | Mwakisandu | Construction of a charco dam.(changed to crop storage facility) | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Lingeka | Mwabulutango | Rehabilitation of rural feeder roads | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Lingeka | Construction of a crop storage facility | 5,600 | 22,400 | 28,000 | 1 |  |  | 0 |
| Itinje | Mwagayi | Construction of a cattle dip. | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Isengwa | Procurement of Agro processing equipment(power tiller) | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
| Mwabuna | Mwakasumbi | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Mwashata | Construction of a crop storage facility | 6,000 | 24,000 | 30,000 | 1 |  |  | 1 |
| Mwamanongu | Mwamanongu | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  |  | Procurement of Agro processing equipment(power tiller) | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
| Nkoma | Itaba | Small scale irrigation scheme | 7,000 | 28,000 | 35,000 |  |  | 1 | 0 |
| Sakasaka | Tindaburigi | Irrigation scheme (changed to crop storage facility) | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  | Sakasaka | Procurement of Agro processing equipment(power tiller) | 5,000 | 5,000 | 10,000 | 1 |  |  | 1 |
|  |  | Construction of a crop storage facility. Inputs and crop storage facility | 5,600 | 22,400 | 28,000 | 1 |  |  | 0 |
| Mwabuzo | Mwabalebi | Rehabilitation of rural feeder roads | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
| Imalaseko | Nata | Rehabilitation of rural feeder roads | 5,600 | 22,400 | 28,000 | 1 |  |  | 1 |
| SAKASAKA | SAKASAKA | PROCUMENT OF A GRAIN MILLING MACHINE | 750 | 3,000 | 3,750 |  | 1 |  | 0 |
| NG'HOBOKO | MINYANDA | PROCUMENT OF A GRAIN MILLING MACHINE | 750 | 3,000 | 3,750 |  | 1 |  | 0 |
| MWABUSALU | MWABUSALU | EXTENSION OF A CROP STORAGE | 1,000 | 4,000 | 5,000 | 1 |  |  | 1 |
| KISESA | KISESA | PROCUMENT OF A GRAIN MILLING MACHINE | 750 | 3,000 | 3,750 |  | 1 |  | 0 |
| KIMALI | MWANGUDO | EXTENSION OF A MICRO IRRIGATION SCHEME | 1,000 | 4,000 | 5,000 |  | 1 | 1 | 0 |
| MWANJOLO | MWANJOLO | EXTENSION OF CATTLE DIPPING FACILITIES | 2,250 | 9,000 | 11,250 | 1 |  |  | 0 |
| MWAHUZI | MWAGILA | EXTENSION OF CATTLE DIPPING FACILITIES | 1,769 | 7,077 | 8,846 | 1 |  |  | 0 |
| ITINJE | ISENGWA | EXTENSION OF CATTLE DIPPING FACILITIES | 1,769 | 7,077 | 8,846 | 1 |  |  | 0 |
|  |  | PROCUMENT OF A GRAIN MILLING MACHINE | 750 | 3,000 | 3,750 |  | 1 |  | 0 |
| MWABUMA | MWASHATA | EXTENSION OF A CROP STORAGE | 2,065 | 8,260 | 10,325 | 1 |  |  | 1 |
| MWAMANONGU | MWAMANONGU | PROCUMENT OF A GRAIN MILLING MACHINE | 750 | 3,000 | 3,750 |  | 1 |  | 0 |
| ISELAGAZI | LYABUSALU | CONSTRUCTION OF A CROP STORAGE FACILITY | 7,000 | 28,000 | 35,000 |  |  | 1 | 1 |
| ***TOTAL MEATU DISTRICT*** | | | ***230,346*** | ***816,400*** | ***1,046,732*** | ***36*** | ***8*** | ***6*** | ***24*** |
| ***AVERAGE PARFORMANCE (%)*** | | | | | | ***73.47*** | ***16.33*** | ***12.24*** | ***48.98*** |
|  |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***5.0 SHINYANGA REGION*** | | | | | | | | |  |
| **PROJECT IMPLEMENTATION STATUS AS AT 30 SEPT. 2011** | | | | | | | | |  |
| **SHINYANGA RURAL DISTRICT** | | | ***FUNDS ISSUED 2006/07/08/09/10/11*** | | | ***IMPLEMENTATION STATUS*** | | | ***Utilization*** |
| **WARD** | **VILLAGE** | **PROJECT NAME** | ***BEN.*** | ***DASIP*** | ***TOTAL*** | ***complete*** | ***on going*** | ***not started*** |
| Itwangi | Nduguti | Modification / repair of irrigation scheme | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Butini | Repair and extension of irrigation scheme | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Nyida | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Tinde | Nsalala | Repair and extension of irrigation scheme | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Welezo | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Samuye | Masengwa | Repair and extension of irrigation scheme | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Ng'wang'halanga | Ng'wang'halanga | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Usanda | Ngaganulwa | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
|  | Manyanda | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Ilola | Mendo | Rehabilitation of rural feeder roads | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Usule | Ishololo | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Masekelo | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Iselamagazi | Mwamakaranga | Construction of a crop storage | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Mwambasha | Rehabilitation of rural feeder roads | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Mwantini | Zumve | Construction of a crop storage | 7,000 | 28,000 | 35,000 | 1 |  |  | 0 |
| Jimondoll | Jimondoll | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Solwa | Mwasekagi | Construction of a crop storage | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Salawe | Mwenge | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Ipango | Construction of a cattle dip | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Imesela | Mwamanyuda | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
|  | Nyika | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Mwamala | Bugogo | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Mwamadilanha | Ibanza | Construction of a borehole for livestock | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Pandakichiza | Mwamadilanha | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Lyabukande | Lyamidati | Construction of a crop storage facility | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Didia | Nyashimbi | Construction of a cattle dip | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| Mwakitolyo | Mwasenge | Rehabilitation of rural feeder roads | 7,000 | 28,000 | 35,000 | 1 |  |  | 1 |
| SOLWA | MWANDUTU | CONSTRUCTION OF A CROP STORAGE FACILITY | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| PANDAGICHIZA | SAYU | CONSTRUCTION OF A CROP STORAGE FACILITY | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| ISELAGAZI | LYABUSALU | CONSTRUCTION OF A CROP STORAGE FACILITY | 7,000 | 28,000 | 35,000 |  | 1 |  | 0 |
| ***TOTAL SHINYANGA DISTRICT*** | | | ***210,000*** | ***840,000*** | ***1,050,000*** | ***27*** | ***3*** | ***0*** | ***21*** |
| ***PERCENTAGE OF PERFORMANCE*** | | |  |  |  | ***90*** | ***10*** | ***0*** | ***70*** |
|  |  |  |  |  |  |  |  |  |  |
| ***TOTAL PROJECTS*** | | | **5,907,106** | **21,277,941** | **27,185,627** | **1,019** | **331** | **301** | **781** |
| ***PERCENTAGE OF PERFORMANCE*** | | | | | | ***61.72*** | ***20.05*** | ***18.23*** | ***47.30*** |
| ***Add 300 Power tillers*** | | | | | | ***1319*** | ***331*** | ***301*** | ***1,081*** |
| ***PERCENTAGE OF PERFORMANCE*** | | | | | | ***67.61*** | ***16.97*** | ***15.43*** | ***55.41*** |
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|  | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
|  | |  | |  | | | | | |  | | **Annex III** | | | | | | | | | | | | |  | | |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** | |  | | **AfDB Loan no: 2100150008694** | | | | | |  | | **AfDB GRANT NO:2100155003517** | | | | | | | | | | | | |  | | |
| **SUMMARY STATEMENT OF EXPENDITURE BY CATEGORIES FOR 1ST QUARTER 2011-2012** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| DESCRIPTION | | CUMULATIVE EXPENDITURE 30TH JUNE 2011 | | | | EXPENDITURE YEAR 1ST QUARTER 2011/2012 | | | | BUDGETED EXPENDITURE 1ST QUARTER 2011/2012 | | | | | CUMULATIVE EXPENDITURE AS AT 30TH SEPTEMBER 2011. | | | | | | | % OF PERFORMANCE FOR YEAR 2011/12 | | |  | | |
|  | | TZS '000' | | US $ | | TZS '000' | | US $ | | TZS '000' | | US $ | | | TZS '000' | | | | US $ | | |  | | |
| ***Goods*** | |  | | | | | | | | | | | | | | | | | | | | | | |  | | |
| *Motor Vehicles & Motor Cycles* | | *601,928* | | *482,650* | | *-* | | *-* | | *-* | | *-* | | | *601,928* | | | | *482,650* | | |  | | |  | | |
| *Office furn, Computers & Equip* | | *445,511* | | *353,794* | | *838* | | *559* | | *4,500* | | *3,000* | | | *446,349* | | | | *354,352* | | | *19* | | |  | | |
| *Bicycles* | | *196,000* | | *163,334* | | *-* | | *-* | | *-* | | *-* | | | *196,000* | | | | *163,334* | | |  | | |  | | |
| Irrigation Equipment | | 17,752 | | 14,794 | | - | | - | | - | | - | | | 17,752 | | | | 14,794 | | |  | | |  | | |
| **Sub Totals - Goods** | | **1,261,191** | | **1,014,572** | | **838** | | **559** | | **4,500** | | **3,000** | | | **1,262,029** | | | | **1,015,131** | | | 19 | | |  | | |
| ***Services*** | |  | | | | | | | | | | | | | | | | | | | | | | |  | | |
| Workshops | | 474,130 | | 376,740 | | - | | - | | 134,030 | | 89,353 | | | 474,130 | | | | 376,740 | | |  | | |  | | |
| Curriculum Development Study | | 42,319 | | 35,265 | | - | | - | | - | | - | | | 42,319 | | | | 35,265 | | |  | | |  | | |
| Mid term review | | 61,387 | | 47,221 | | - | | - | | - | | - | | | 61,387 | | | | 47,221 | | |  | | |  | | |
| Technical Assistance-Consultants | | 42,536 | | 32,720 | | - | | - | | - | | - | | | 42,536 | | | | 32,720 | | |  | | |  | | |
| Training | | 11,705,433 | | 9,037,895 | | 196,695 | | 131,130 | | 533,550 | | 355,700 | | | 11,902,128 | | | | 9,169,025 | | | 37 | | |  | | |
| O & OD Methodologies | | 1,986,874 | | 1,542,039 | | - | | - | | 20,000 | | 13,333 | | | 1,986,874 | | | | 1,542,039 | | | - | | |  | | |
| Technical Assistance | | 1,039,602 | | 798,375 | | 90,927 | | 60,618 | | 90,000 | | 60,000 | | | 1,130,529 | | | | 858,993 | | | 101 | | |  | | |
| Audit fees and expenses | | 132,970 | | 102,408 | | - | | - | | - | | - | | | 132,970 | | | | 102,408 | | |  | | |  | | |
| Annual follow up MAFC | | 109,473 | | 82,207 | | 60,386 | | 40,257 | | 63,000 | | 42,000 | | | 169,859 | | | | 122,464 | | | 96 | | |  | | |
| HIV/AID Sensitization Campaign | | 622 | | 518 | | - | | - | | 10,000 | | 6,667 | | | 622 | | | | 518 | | | - | | |  | | |
| Production of documents | | 46,239 | | 37,373 | | 1,232 | | 821 | | 45,000 | | 30,000 | | | 47,470 | | | | 38,195 | | | 3 | | |  | | |
| **Sub Totals - Services** | | **15,641,585** | | **12,092,760** | | **349,240** | | **232,827** | | **895,580** | | **597,053** | | | **15,990,825** | | | | **12,325,587** | | | 39 | | |  | | |
| **Medium Size Infrastructure** | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| Design & Superv. -W/Control structures | | *487,585* | | *337,731* | | *-* | | *-* | | *-* | | *-* | | | 487,585 | | | | 337,731 | | |  | | |  | | |
| Water Control Structures | | *-* | | *-* | | *-* | | *-* | | *625,000* | | *416,667* | | | - | | | | - | | | - | | |  | | |
| Strategic Market Centers | | *-* | | *-* | | *-* | | *-* | | *575,000* | | *383,333* | | | - | | | | - | | | - | | |  | | |
| Total Rural Infrastructure | | *487,585* | | *337,731* | | *-* | | *-* | | *1,200,000* | | *800,000* | | | *487,585* | | | | *337,731* | | | - | | |  | | |
| **Village Micro Projects** | |  | | | | | | | | | | | | | | | | | | | | | | |  | | |
| Training of Village Dev. Committees | | 468,776 | | 390,647 | | 12,080 | | 8,053 | | 463,000 | | 308,667 | | | 480,856 | | | | 398,700 | | | 3 | | |  | | |
| Village Micro Projects Fund | | 28,820,386 | | 22,144,763 | | 1,683,332 | | 1,122,221 | | 2,600,000 | | 1,733,333 | | | 30,503,718 | | | | 23,266,985 | | | 65 | | |  | | |
| Agriculture Value Adding Equipment | | 5,436,252 | | 3,965,920 | | 591,702 | | 394,468 | | 750,000 | | 500,000 | | | 6,027,954 | | | | 4,360,388 | | | 79 | | |  | | |
| **Sub Totals - Micro Projects** | | **34,725,414** | | **26,501,331** | | **2,287,114** | | **1,524,743** | | **3,813,000** | | **2,542,000** | | | 37,012,527 | | | | 28,026,073 | | | 60 | | |  | | |
| ***Total Investment Costs*** | | **52,115,774** | | **39,946,394** | | **2,637,192** | | **1,758,128** | | **5,913,080** | | **3,942,053** | | | **54,752,965** | | | | **41,704,522** | | | 45 | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** | |  | | **AfDB Loan no: 2100150008694** | | | | | |  | | **AfDB GRANT NO:2100155003517** | | | | | | | | | | | | |  | | |
| **SUMMARY STATEMENT OF EXPENDITURE BY CATEGORIES FOR THE PERIOD ENDED 30TH SEPTEMBER 2011** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| DESCRIPTION | | CUMULATIVE EXPENDITURE 30TH JUNE 2011 | | | | EXPENDITURE YEAR 1ST QUARTER 2011/2012 | | | | BUDGETED EXPENDITURE 1ST QUARTER 2011/2012 | | | | | CUMULATIVE EXPENDITURE AS AT 30TH SEPTEMBER 2011. | | | | | | | % OF PERFORMANCE FOR YEAR 2011/12 | | |  | | |
|  | | TZS '000' | | US $ | | TZS '000' | | US $ | | TZS '000' | | US $ | | | TZS '000' | | | | US $ | | |  | | |
| **Miscellaneous Costs** | |  | |  | |  | |  | |  | |  | | | - | | | | - | | |  | | |  | | |
| Support staff | | 830,086 | | 630,969 | | 57,969 | | 38,646 | | 105,000 | | 70,000 | | | 888,055 | | | | 669,615 | | | 55 | | |  | | |
| Remuneration - Reg. & District Staff | | 7,194,600 | | 5,540,024 | | 434,625 | | 289,750 | | 434,625 | | 289,750 | | | 7,629,225 | | | | 5,829,774 | | | 100 | | |  | | |
| Vehicle & M/cycle operating Expenses | | 810,559 | | 618,561 | | 62,343 | | 41,562 | | 78,250 | | 52,167 | | | 872,902 | | | | 660,123 | | | 80 | | |  | | |
| General Operating Costs | | 629,452 | | 481,788 | | 33,595 | | 22,397 | | 40,438 | | 26,959 | | | 663,047 | | | | 504,185 | | | 83 | | |  | | |
| PTC - Meetings | | 165,988 | | 126,663 | | 67,192 | | 44,795 | | 82,000 | | 54,667 | | | 233,181 | | | | 171,458 | | | 82 | | |  | | |
| Office rehabilitation & Office rental | | 156,466 | | 124,760 | | - | | - | | - | | - | | | 156,466 | | | | 124,760 | | |  | | |  | | |
| Field visits | | 1,927,816 | | 1,474,778 | | 164,930 | | 109,953 | | 208,875 | | 139,250 | | | 2,092,746 | | | | 1,584,731 | | | 79 | | |  | | |
| Communication Materials | | 154,055 | | 121,940 | | - | | - | | 17,500 | | 11,667 | | | 154,055 | | | | 121,940 | | | - | | |  | | |
| Topical and other Studies | | 135,804 | | 107,066 | | - | | - | | - | | - | | | 135,804 | | | | 107,066 | | |  | | |  | | |
| Office Communication | | 155,807 | | 120,664 | | 11,324 | | 7,549 | | 12,500 | | 8,333 | | | 167,131 | | | | 128,213 | | | 91 | | |  | | |
| Office equipment maintenance | | 15,743 | | 12,490 | | 850 | | 567 | | 1,250 | | 833 | | | 16,593 | | | | 13,056 | | | 68 | | |  | | |
| Design & set up of Web site | |  | |  | |  | |  | |  | |  | | | - | | | | - | | |  | | |  | | |
| Utilities | | 12,624 | | 9,623 | | 2,739 | | 1,826 | | 3,750 | | 2,500 | | | 15,363 | | | | 11,449 | | | 73 | | |  | | |
| Maintenance of web site | | 5,729 | | 4,391 | | - | | - | | 625 | | 417 | | | 5,729 | | | | 4,391 | | | - | | |  | | |
| Financial expenses - Bank Interest | | 43,175 | | 33,766 | | 775 | | 517 | | - | | - | | | 43,950 | | | | 34,282 | | |  | | |  | | |
| **Sub Totals - Miscellaneous t costs** | | **12,237,905** | | **9,407,482** | | **836,341** | | **557,561** | | **984,813** | | **656,542** | | | **13,074,246** | | | | **9,965,043** | | | 85 | | |  | | |
| **Total Project Costs** | | **64,353,679** | | **49,353,876** | | **3,473,533** | | **2,315,689** | | **6,897,893** | | **4,598,595** | | | **67,827,212** | | | | **51,669,565** | | | 50 | | |  | | |
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| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** | |  | | **AfDB Loan no: 2100150008694** | | | | | |  | | **AfDB GRANT NO:2100155003517** | | | | | | | | | | | | |  | | |
| **STATEMENT OF EXPENDITURE BY CATEGORIES 1ST QUARTER 2011/2012- PROJECT COORDINATION COMPONENT** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| DESCRIPTION | | CUMULATIVE EXPENDITURE 30TH JUNE 2011 | | | | EXPENDITURE YEAR 1ST QUARTER 2011/2012 | | | | BUDGETED EXPENDITURE 1ST QUARTER 2011/2012 | | | | | CUMULATIVE EXPENDITURE AS AT 30TH SEPTEMBER 2011. | | | | | | | % OF PERFORMANCE FOR YEAR 2011/12 | | |  | | |
|  | | TZS '000' | | US $ | | TZS '000' | | US $ | | TZS '000' | | US $ | | | TZS '000' | | | | US $ | | |  | | |
| Motor Vehicles & Motor Cycles | | 373,785 | | 300,804 | |  | |  | |  | |  | | | 373,785 | | | | 300,804 | | |  | | |  | | |
| Office Furniture & Equipment | | 211,167 | | 167,371 | | 838 | | 559 | | 4,500 | | 3,000 | | | 212,005 | | | | 167,929 | | | 19 | | |  | | |
| **Sub Totals - Goods** | | *584,952* | | *468,175* | | *838* | | *559* | | *4,500* | | *3,000* | | | *585,790* | | | | *468,734* | | | 19 | | |  | | |
| Launching workshop | | 27,990 | | 24,339 | |  | |  | |  | |  | | | 27,990 | | | | 24,339 | | | - | | |  | | |
| Training - Procurement Issues | | 2,375 | | 1,973 | | 7,000 | | 4,667 | | 8,000 | | 5,333 | | | 9,375 | | | | 6,640 | | | 88 | | |  | | |
| Financial & Management Training | | 3,813 | | 2,953 | |  | |  | | 5,000 | | 3,333 | | | 3,813 | | | | 2,953 | | | - | | |  | | |
| National Review Workshop | | 237,039 | | 191,223 | |  | |  | | 75,000 | | 50,000 | | | 237,039 | | | | 191,223 | | | - | | |  | | |
| Assessment of Village Investments | | - | | - | |  | |  | |  | |  | | | - | | | | - | | |  | | |  | | |
| Production of Documents | | 46,239 | | 37,373 | | 1,232 | | 821 | | 45,000 | | 30,000 | | | 47,470 | | | | 38,195 | | | 3 | | |  | | |
| Communication materials | | 154,055 | | 121,940 | |  | |  | | 17,500 | | 11,667 | | | 154,055 | | | | 121,940 | | | - | | |  | | |
| Mid term review | | 61,387 | | 47,221 | |  | |  | |  | |  | | | 61,387 | | | | 47,221 | | | - | | |  | | |
| Topical and other Studies | | 135,804 | | 107,066 | |  | |  | |  | |  | | | 135,804 | | | | 107,066 | | |  | | |  | | |
| Annual Audits | | 132,970 | | 102,408 | |  | |  | |  | |  | | | 132,970 | | | | 102,408 | | |  | | |  | | |
| Design & set up of Web site | | - | | - | |  | |  | | 500 | | 333 | | | - | | | | - | | | - | | |  | | |
| Technical Assistance | | 1,039,602 | | 798,375 | | 90,927 | | 60,618 | | 90,000 | | 60,000 | | | 1,130,529 | | | | 858,993 | | | 101 | | |  | | |
| **Sub Totals - Services** | | *1,841,273* | | *1,434,871* | | *99,159* | | *66,106* | | *241,000* | | *160,667* | | | *1,940,432* | | | | *1,500,977* | | |  | | |  | | |
| Support Staff | | 830,086 | | 630,969 | | 57,969 | | 38,646 | | 105,000 | | 70,000 | | | 888,055 | | | | 669,615 | | | 55 | | |  | | |
| Vehicle Operating Expenses | | 384,209 | | 294,059 | | 27,843 | | 18,562 | | 29,250 | | 19,500 | | | 412,052 | | | | 312,621 | | | 95 | | |  | | |
| Office Communication | | 155,807 | | 120,664 | | 11,324 | | 7,549 | | 12,500 | | 8,333 | | | 167,131 | | | | 128,213 | | | 91 | | |  | | |
| Office equipment maintenance | | 15,743 | | 12,490 | | 850 | | 567 | | 1,250 | | 833 | | | 16,593 | | | | 13,056 | | | 68 | | |  | | |
| Utilities | | 12,624 | | 9,623 | | 2,739 | | 1,826 | | 3,750 | | 2,500 | | | 15,363 | | | | 11,449 | | | 73 | | |  | | |
| General Operating Costs | | 321,438 | | 243,415 | | 16,632 | | 11,088 | | 16,750 | | 11,167 | | | 338,070 | | | | 254,503 | | | 99 | | |  | | |
| PTC - Meetings | | 165,988 | | 126,663 | | 67,192 | | 44,795 | | 82,000 | | 54,667 | | | 233,181 | | | | 171,458 | | | 82 | | |  | | |
| Office rehab & Office rental | | 156,466 | | 124,760 | |  | |  | |  | |  | | | 156,466 | | | | 124,760 | | |  | | |  | | |
| Maintenance of web site | | 5,729 | | 4,391 | |  | |  | | 625 | | 417 | | | 5,729 | | | | 4,391 | | | - | | |  | | |
| Field visits | | 641,042 | | 488,473 | | 70,865 | | 47,243 | | 75,000 | | 50,000 | | | 711,907 | | | | 535,716 | | | 94 | | |  | | |
| Financial expenses - Bank Interest | | 43,175 | | 33,766 | | 775 | | 517 | |  | |  | | | 43,950 | | | | 34,282 | | | - | | |  | | |
| **Sub Totals - Miscellaneous costs** | | *2,732,308* | | *2,089,272* | | *256,188* | | *170,792* | | *326,125* | | *217,417* | | | *2,988,496* | | | | *2,260,064* | | | 79 | | |  | | |
| **Totals Project Cord Comp** | | *5,158,533* | | *3,992,318* | | *356,185* | | *237,457* | | *571,625* | | *381,083* | | | *5,514,718* | | | | *4,229,775* | | | 62 | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** | |  | | **AfDB Loan no: 2100150008694** | | | | | |  | | **AfDB GRANT NO:2100155003517** | | | | | | | | | | | | |  | | |
| **STATEMENT OF EXPENDITURE BY CATEGORIES 1ST QUARTER 2011/2012 - FARMERS' CAPACITY BUILDING COMPONENT** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| DESCRIPTION | | CUMULATIVE EXPENDITURE 30TH JUNE 2011 | | | | EXPENDITURE YEAR 1ST QUARTER 2011/2012 | | | | BUDGETED EXPENDITURE 1ST QUARTER 2011/2012 | | | | | CUMULATIVE EXPENDITURE AS AT 30TH SEPTEMBER 2011 | | | | | | | % OF PERFORMANCE FOR YEAR 2011/12 | | |  | | |
|  | | TZS '000' | | US $ | | TZS '000' | | US $ | | TZS '000' | | US $ | | | TZS '000' | | | | US $ | | |  | | |
| Motorcycles for DTCs | | 114,071 | | 90,923 | |  | |  | |  | |  | | | 114,071 | | | | 90,923 | | | - | | |  | | |
| Computers & Printers - DTCs | | 66,757 | | 52,880 | |  | |  | |  | |  | | | 66,757 | | | | 52,880 | | | - | | |  | | |
| Bicycles - Ward Level | | 98,000 | | 81,667 | |  | |  | |  | |  | | | 98,000 | | | | 81,667 | | | - | | |  | | |
| Bicycles - Farmer Level | | 98,000 | | 81,667 | |  | |  | |  | |  | | | 98,000 | | | | 81,667 | | | - | | |  | | |
| **Total Motorcycles & Equipment** | | *376,829* | | *307,137* | | *-* | | *-* | | *-* | | *-* | | | *376,829* | | | | *307,137* | | | - | | |  | | |
| ***Services*** | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| Curriculum Develop Workshop | | 22,200 | | 17,969 | |  | |  | |  | |  | | | 22,200 | | | | 17,969 | | | - | | |  | | |
| Curriculum Development Study | | 42,319 | | 35,265 | | - | | - | |  | |  | | | 42,319 | | | | 35,265 | | | - | | |  | | |
| Training of DTCs | | 293,619 | | 238,197 | |  | |  | | 28,000 | | 18,667 | | | 293,619 | | | | 238,197 | | | - | | |  | | |
| Regional Program Dev. Workshop | | 31,380 | | 25,893 | |  | |  | | 10,030 | | 6,687 | | | 31,380 | | | | 25,893 | | | - | | |  | | |
| Ward Level PFG Association Training | | 18,550 | | 12,793 | |  | |  | |  | |  | | | 18,550 | | | | 12,793 | | | - | | |  | | |
| District PFG Forum Workshop | | - | | - | |  | |  | |  | |  | | | - | | | | - | | | - | | |  | | |
| District Planning Workshops | | 155,521 | | 117,317 | |  | |  | | 49,000 | | 32,667 | | | 155,521 | | | | 117,317 | | | - | | |  | | |
| Training of Ward Level Facilitators | | 698,184 | | 560,867 | |  | |  | | 21,000 | | 14,000 | | | 698,184 | | | | 560,867 | | | - | | |  | | |
| District Training of FFs | | 505,359 | | 384,284 | | 5,295 | | 3,530 | | 21,000 | | 14,000 | | | 510,654 | | | | 387,814 | | | - | | |  | | |
| HIV/AID Sensitization Campaign | | 622 | | 518 | |  | |  | | 10,000 | | 6,667 | | | 622 | | | | 518 | | | - | | |  | | |
| PFGs Training by F.Fs | | 626,220 | | 479,577 | |  | |  | |  | |  | | | 626,220 | | | | 479,577 | | | - | | |  | | |
| PFGs Training by W. T.Fs | | 5,578,900 | | 4,357,132 | |  | |  | |  | |  | | | 5,578,900 | | | | 4,357,132 | | | - | | |  | | |
| PFGs training by Farmer to Farmer visits | | 10,270 | | 7,083 | | - | | - | |  | |  | | | 10,270 | | | | 7,083 | | | - | | |  | | |
| Mini Projects as a training exercise | | 3,468,000 | | 2,605,788 | | 184,400 | | 122,933 | | 350,000 | | 233,333 | | | 3,652,400 | | | | 2,728,722 | | | - | | |  | | |
| **Total Services & Training** | | *11,451,144* | | *8,842,683* | | *189,695* | | *126,463* | | *489,030* | | *326,020* | | | *11,640,839* | | | | *8,969,146* | | | 39 | | |  | | |
| **Miscellaneous Costs** | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| Staff Emoluments | | 711,000 | | 547,740 | | 42,000 | | 28,000 | | 42,000 | | 28,000 | | | 753,000 | | | | 575,740 | | | 100 | | |  | | |
| DTCs Motorbikes Oper.& Maintain. | | 213,540 | | 162,555 | | 17,250 | | 11,500 | | 17,500 | | 11,667 | | | 230,790 | | | | 174,055 | | | 99 | | |  | | |
| DTCs Office Oper. & Maintenance | | 125,588 | | 96,988 | | 7,188 | | 4,792 | | 8,750 | | 5,833 | | | 132,775 | | | | 101,779 | | | 82 | | |  | | |
| DTCs Field Allowances | | 144,725 | | 110,278 | | 11,500 | | 7,667 | | 14,000 | | 9,333 | | | 156,225 | | | | 117,945 | | | 82 | | |  | | |
| **Total Miscellaneous Costs** | | *1,194,853* | | *917,560* | | *77,938* | | *51,958* | | *82,250* | | *54,833* | | | *1,272,790* | | | | *969,518* | | | 95 | | |  | | |
| **Total Farmers' Capacity Building** | | *13,022,825* | | *10,067,380* | | *267,633* | | *178,422* | | *571,280* | | *380,853* | | | *13,290,458* | | | | *10,245,802* | | | 47 | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** | |  | | **AfDB Loan no: 2100150008694** | | | | | |  | | **AfDB GRANT NO:2100155003517** | | | | | | | | | | | | |  | | |
| **STATEMENT OF EXPENDITURE BY CATEGORIES 1ST QUARTER 2011/2012 - SUPPORT TO RURAL FINANCE & MARKETING COMPONENT** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| DESCRIPTION | | CUMULATIVE EXPENDITURE 30TH JUNE 2011 | | | | EXPENDITURE 1ST QUARTER 2011/2012 | | | | BUDGETED EXPENDITURE 1ST QUARTER 2011/2012 | | | | | CUMULATIVE EXPENDITURE AS AT 30TH SEPTEMBER 2011. | | | | | | | % OF PERFORMANCE FOR YEAR 2011/12 | | |  | | |
|  | | TZS '000' | | US $ | | TZS '000' | | US $ | | TZS '000' | | US $ | | | TZS '000' | | | | US $ | | |  | | |
| Technical Assistance | | 42,536 | | 32,720 | |  | |  | |  | |  | | | 42,536 | | | | 32,720 | | |  | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| **Total Technical Assistance** | | *42,536* | | *32,720* | | *-* | | *-* | | *-* | | *-* | | | *42,536* | | | | *32,720* | | |  | | |  | | |
| **Training** | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| Courses for district councils, DEDs etc | | - | | - | |  | |  | | 7,500 | | 5,000 | | | - | | | | - | | |  | | |  | | |
| Introductory courses for field staff | | 38,000 | | 29,231 | |  | |  | | 14,000 | | 9,333 | | | 38,000 | | | | 29,231 | | |  | | |  | | |
| Introductory courses to supervisors | | - | | - | |  | |  | | 2,500 | | 1,667 | | | - | | | | - | | |  | | |  | | |
| Registrar of Cooperatives | | - | | - | |  | |  | | 12,600 | | 8,400 | | | - | | | | - | | |  | | |  | | |
| Introductory Training to district staff | | - | | - | |  | |  | | 900 | | 600 | | | - | | | | - | | |  | | |  | | |
| Introd. Train. to Extension Officers | | - | | - | |  | |  | | 900 | | 600 | | | - | | | | - | | |  | | |  | | |
| **Total Training** | | ***38,000*** | | ***29,231*** | | ***-*** | | ***-*** | | ***38,400*** | | ***25,600*** | | | ***38,000*** | | | | ***29,231*** | | |  | | |  | | |
| **Miscellaneous Costs** | |  | |  | |  | |  | |  | |  | | | - | | | | - | | |  | | |  | | |
| Motorbike operation & maintenance | | - | | - | |  | |  | | 10,500 | | 7,000 | | | - | | | | - | | |  | | |  | | |
| Office Operation & maintenance | | - | | - | |  | |  | | 3,500 | | 2,333 | | | - | | | | - | | |  | | |  | | |
| Officers field allowances | |  | |  | |  | |  | | 21,000 | | 14,000 | | | - | | | | - | | |  | | |  | | |
| **Total Miscellaneous Costs** | | ***-*** | | ***-*** | | ***-*** | | ***-*** | | ***35,000*** | | ***23,333*** | | | ***-*** | | | | ***-*** | | |  | | |  | | |
| **Total Rural Financial Services** | | ***80,536*** | | ***61,950*** | | ***-*** | | ***-*** | | ***73,400*** | | ***48,933*** | | | ***80,536*** | | | | ***61,950*** | | | ***-*** | | |  | | |
| **Marketing** | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
|  | | ***-*** | | ***-*** | | ***-*** | | ***-*** | | ***-*** | | ***-*** | | | ***-*** | | | | ***-*** | | |  | | |  | | |
| **Miscellaneous Costs** | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| Introductory training-district level | | - | | - | |  | |  | | 3,750 | | 2,500 | | | - | | | | - | | |  | | |  | | |
| Introductory training-Extension Officers | | - | | - | |  | |  | | 1,400 | | 933 | | | - | | | | - | | |  | | |  | | |
| Market Survey Study | | - | | - | |  | |  | | 15,000 | | 10,000 | | | - | | | | - | | | - | | |  | | |
| **Total Training** | | *-* | | *-* | | *-* | | *-* | | *20,150* | | *13,433* | | | *-* | | | | *-* | | | ***-*** | | |  | | |
| **Total Marketing** | | *-* | | *-* | | *-* | | *-* | | *20,150* | | *13,433* | | | *-* | | | | *-* | | | ***-*** | | |  | | |
| **Grand Total-Rural Fin. & Marketing** | | **80,536** | | **61,950** | | **-** | | **-** | | **93,550** | | **62,367** | | | **80,536** | | | | **61,950** | | | ***-*** | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** | |  | | **AfDB Loan no: 2100150008694** | | | | | |  | | **AfDB GRANT NO:2100155003517** | | | | | | | | | | | | |  | | |
| **STATEMENT OF EXPENDITURE BY CATEGORIES 1ST QUARTER 2011/2012 - COMMUNITY PLAN. & INVESTMENT IN AGRICULTURE COMP.** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| DESCRIPTION | | CUMULATIVE EXPENDITURE 30TH JUNE 2011 | | | | EXPENDITURE 1ST QUARTER 2011/2012 | | | | BUDGETED EXPENDITURE 1ST QUARTER 2011/2012 | | | | | CUMULATIVE EXPENDITURE AS AT 30TH SEPTEMBER 2011. | | | | | | | % OF PERFORMANCE FOR YEAR 2011/12 | | |  | | |
|  | | TZS '000' | | US $ | | TZS '000' | | US $ | | TZS '000' | | US $ | | | TZS '000' | | | | US $ | | |  | | |
| Motor Vehicles & Motor Cycles | | 114,071 | | 90,923 | |  | |  | |  | |  | | | 114,071 | | | | 90,923 | | |  | | |  | | |
| Computers - Districts & Reg Offices | | 167,586 | | 133,543 | |  | |  | |  | |  | | | 167,586 | | | | 133,543 | | |  | | |  | | |
| Irrigation Equipment | | 17,752 | | 14,794 | |  | |  | |  | |  | | | 17,752 | | | | 14,794 | | |  | | |  | | |
| **Totals - Goods** | | *299,410* | | *239,260* | | *-* | | *-* | | *-* | | *-* | | | *299,410* | | | | *239,260* | | |  | | |  | | |
| Follow Up Training of M & E Officers | | 110,967 | | 88,655 | |  | |  | |  | |  | | | 110,967 | | | | 88,655 | | |  | | |  | | |
| Training Project Officers | | 54,919 | | 44,978 | |  | |  | |  | |  | | | 54,919 | | | | 44,978 | | |  | | |  | | |
| Training Accountants | | 137,192 | | 103,998 | |  | |  | |  | |  | | | 137,192 | | | | 103,998 | | |  | | |  | | |
| Training works Engineers | | 88,552 | | 66,608 | |  | |  | |  | |  | | | 88,552 | | | | 66,608 | | |  | | |  | | |
| Training Irrigation staff | | 40,000 | | 32,733 | |  | |  | |  | |  | | | 40,000 | | | | 32,733 | | |  | | |  | | |
| O & O D Training | | 1,986,874 | | 1,542,039 | |  | |  | | 20,000 | | 13,333 | | | 1,986,874 | | | | 1,542,039 | | |  | | |  | | |
| EIA/ESMP training for district officials | | 30,514 | | 21,044 | |  | |  | | 42,000 | | 28,000 | | | 30,514 | | | | 21,044 | | |  | | |  | | |
| Annual Follow-ups MAFC | | 109,473 | | 82,207 | | 60,386 | | 40,257 | | 63,000 | | 42,000 | | | 169,859 | | | | 122,464 | | | 96 | | |  | | |
| Design & Superv. -W/Control structu | | 487,585 | | 337,731 | |  | |  | |  | |  | | | 487,585 | | | | 337,731 | | |  | | |  | | |
| Water Control Structures | | - | | - | | *-* | | - | | 625,000 | | 416,667 | | | - | | | | - | | |  | | |  | | |
| Strategic Market Centers | | - | | - | |  | |  | | 575,000 | | 383,333 | | | - | | | | - | | |  | | |  | | |
| Total Rural Infrastructure | | *487,585* | | *337,731* | | *-* | | *-* | | *1,200,000* | | *800,000* | | | *487,585* | | | | *337,731* | | |  | | |  | | |
| Training of Village Dev. Committees | | 468,776 | | 390,647 | | 12,080 | | 8,053 | | 463,000 | | 308,667 | | | 480,856 | | | | 398,700 | | | 3 | | |  | | |
| Village micro Project fund | | 28,820,386 | | 22,144,763 | | 1,683,332 | | 1,122,221 | | 2,600,000 | | 1,733,333 | | | 30,503,718 | | | | 23,266,985 | | | 65 | | |  | | |
| Agriculture Value Adding Equipment | | 5,436,252 | | 3,965,920 | | 591,702 | | 394,468 | | 750,000 | | 500,000 | | | 6,027,954 | | | | 4,360,388 | | | 79 | | |  | | |
| **Totals Village Micro Projects** | | *34,725,414* | | *26,501,331* | | *2,287,114* | | *1,524,743* | | *3,813,000* | | *2,542,000* | | | *37,012,527* | | | | *28,026,073* | | | 60 | | |  | | |
| Staff Emoluments | | 6,483,600 | | 4,992,284 | | 392,625 | | 261,750 | | 392,625 | | 261,750 | | | 6,876,225 | | | | 5,254,034 | | | 100 | | |  | | |
| Motorbikes Oper & Maint | | 212,810 | | 161,947 | | 17,250 | | 11,500 | | 21,000 | | 14,000 | | | 230,060 | | | | 173,447 | | | 82 | | |  | | |
| Regional Office Costs | | 8,052 | | 6,088 | | 750 | | 500 | | 938 | | 625 | | | 8,802 | | | | 6,588 | | | 80 | | |  | | |
| District Office Costs | | 174,375 | | 135,297 | | 9,025 | | 6,017 | | 10,500 | | 7,000 | | | 183,400 | | | | 141,314 | | | 86 | | |  | | |
| District Field Allowances | | 1,120,100 | | 860,149 | | 79,065 | | 52,710 | | 94,500 | | 63,000 | | | 1,199,165 | | | | 912,859 | | | 84 | | |  | | |
| Regional Field Allowances | | 21,950 | | 15,879 | | 3,500 | | 2,333 | | 4,375 | | 2,917 | | | 25,450 | | | | 18,212 | | | 80 | | |  | | |
| **Totals - Miscellaneous Costs** | | *8,020,886* | | *6,171,644* | | *502,215* | | *334,810* | | *523,938* | | *349,292* | | | *8,523,102* | | | | *6,506,454* | | | *96* | | |  | | |
| **Total Community Planning Comp.** | | *46,091,785* | | *35,232,228* | | *2,849,715* | | *1,899,810* | | 5,661,938 | | 3,774,625 | | | *48,941,500* | | | | *37,132,038* | | | *50* | | |  | | |
| **TOTAL PROJECT COSTS** | | *64,353,679* | | *49,353,876* | | *3,473,533* | | *2,315,689* | | *6,898,393* | | *4,598,929* | | | *67,827,212* | | | | *51,669,565* | | | *50* | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** | |  | | **AfDB Loan no: 2100150008694** | | | | | |  | |  | | | **AfDB GRANT NO:2100155003517** | | | | | | | | | |  | | |
| **SUMMARY STATEMENT OF EXPENDITURE BY COMPONENT 1ST QUARTER 2011/2012** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| DESCRIPTION | | CUMULATIVE EXPENDITURE 30TH JUNE 2011 | | | | EXPENDITURE 1ST QUARTER 2011/2012 | | | | BUDGETED EXPENDITURE 1ST QUARTER 2011/2012 | | | | | CUMULATIVE EXPENDITURE AS AT 30TH SEPTEMBER 2011. | | | | | | | % OF PERFORMANCE FOR YEAR 2011/12 | | |  | | |
|  | | TZS '000' | | US $ | | TZS '000' | | US $ | | TZS '000' | | US $ | | | TZS '000' | | | | US $ | | |  | | |
| Farmers' Capacity Building | | 13,022,825 | | 10,067,380 | | 267,633 | | 178,422 | | 571,280 | | 380,853 | | | 13,290,458 | | | | 10,245,802 | | | 47 | | |  | | |
| Community Plan. & Invest. in Agric. | | 46,091,785 | | 35,232,228 | | 2,849,715 | | 1,899,810 | | 5,661,938 | | 3,774,625 | | | 48,941,500 | | | | 37,132,038 | | | 50 | | |  | | |
| Support to Rural Finance & Marketing | | 80,536 | | 61,950 | | - | | - | | 93,550 | | 62,367 | | | 80,536 | | | | 61,950 | | | - | | |  | | |
| Project Coordination | | 5,158,533 | | 3,992,318 | | 356,185 | | 237,457 | | 571,625 | | 381,083 | | | 5,514,718 | | | | 4,229,775 | | | 62 | | |  | | |
| **Totals** | | ***64,353,679*** | | ***49,353,876*** | | ***3,473,533*** | | ***2,315,689*** | | ***6,898,393*** | | ***4,598,929*** | | | ***67,827,212*** | | | | ***51,669,565*** | | | 50 | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
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|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** | |  | | **AfDB Loan no: 2100150008694** | | | | | |  | |  | | | **AfDB GRANT NO:2100155003517** | | | | | | | | | |  | | |
| **SCHEDULE OF BUDGETARY PERFORMANCE FOR THE PERIOD ENDED 30TH SEPTEMBER 2011- COMPONENT WISE** | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| DESCRIPTION | | | | | | EXPENDITURE 1ST QAURTER 2011/2012 | | | | BUDGETED EXPENDITURE 1ST QUARTER 2011/2012 | | | | | VARIANCE BTN ACTUAL AND BUDGET | | | | | | | **% PERFORMANCE** | | |  | | |
|  | | | | | | TZS '000' | | **US $** | | TZS '000' | | **US $** | | | TZS '000' | | | | **US $** | | |  | | |
| Farmers' Capacity Building Component | | | | | | 267,633 | | 178,422 | | 571,280 | | 380,853 | | | 303,648 | | | | 202,432 | | | 47 | | |  | | |
| Community Planning & Investment in Agriculture | | | | | | 2,849,715 | | 1,899,810 | | 5,661,938 | | 3,774,625 | | | 2,812,223 | | | | 1,874,815 | | | 50 | | |  | | |
| Support to Rural Finance & Marketing | | | | | | - | | - | | 93,550 | | 62,367 | | | 93,550 | | | | 62,367 | | | - | | |  | | |
| Project Coordination Component | | | | | | 356,185 | | 237,457 | | 571,625 | | 381,083 | | | 215,440 | | | | 143,627 | | | 62 | | |  | | |
| Totals | | | | | | 3,473,533 | | 2,315,689 | | 6,898,393 | | 4,598,929 | | | 3,424,860 | | | | 2,283,240 | | | 50 | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** | |  | | **AfDB Loan no: 2100150008694** | | | | | |  | |  | | |  | | | | **AfDB GRANT NO:2100155003517** | | | | | | | | |
| **EXPENDITURE FUNDING STATEMENT 1ST QUARTER 2011/2012** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **COMPONENT OF PROJECT COORDINATION** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| DESCRIPTION | GOT | | | | GRANT - AfDB | | | | LOAN AfDB | | | | BENEFICIARIES | | | | | | | EXPENDITURE 1ST QUARTER 2011/2012 | | | | | |
|  | TZS '000' | | **US $** | | TZS '000' | | **US $** | | TZS '000' | | **US $** | | TZS '000' | | | **US $** | | | | TZS '000' | | | **US $** | | |
| Motor Vehicles & Motor Cycles |  | |  | |  | |  | |  | |  | |  | | |  | | | | - | | | - | | |
| Office Furniture & Equipment | 838 | | 559 | |  | |  | |  | |  | |  | | |  | | | | 838 | | | 559 | | |
| **Sub Totals - Goods** | **838** | | **559** | | **-** | | **-** | | **-** | | **-** | | **-** | | | **-** | | | | **838** | | | **559** | | |
| Launching workshop |  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |
| Training - Procurement Issues |  | |  | |  | |  | | 7,000 | | 4,667 | |  | | |  | | | | 7,000 | | | 4,667 | | |
| Production of Documents |  | |  | |  | |  | | 1,232 | | 821 | |  | | |  | | | | 1,232 | | | 821 | | |
| Technical Assistance |  | |  | |  | |  | | 90,927 | | 60,618 | |  | | |  | | | | 90,927 | | | 60,618 | | |
| **Sub Totals - Services** | **-** | | **-** | | **-** | | **-** | | **99,159** | | **66,106** | | **-** | | | **-** | | | | **99,159** | | | **66,106** | | |
| Support Staff | 57,969 | | 38,646 | |  | |  | |  | |  | |  | | |  | | | | 57,969 | | | 38,646 | | |
| Vehicle operating Expenses |  | |  | |  | |  | | 27,843 | | 18,562 | |  | | |  | | | | 27,843 | | | 18,562 | | |
| Office Communication |  | |  | |  | |  | | 11,324 | | 7,549 | |  | | |  | | | | 11,324 | | | 7,549 | | |
| Office equipment maintenance |  | |  | |  | |  | | 850 | | 567 | |  | | |  | | | | 850 | | | 567 | | |
| Utilities |  | |  | |  | |  | | 2,739 | | 1,826 | |  | | |  | | | | 2,739 | | | 1,826 | | |
| General Operating Costs |  | |  | |  | |  | | 16,632 | | 11,088 | |  | | |  | | | | 16,632 | | | 11,088 | | |
| PTC - Meetings |  | |  | |  | |  | | 67,192 | | 44,795 | |  | | |  | | | | 67,192 | | | 44,795 | | |
| Field visits |  | |  | |  | |  | | 70,865 | | 47,243 | |  | | |  | | | | 70,865 | | | 47,243 | | |
| Financial expenses - Bank Interest | 775 | | 517 | |  | |  | |  | |  | |  | | |  | | | | 775 | | | 517 | | |
| **Sub Totals - Miscellaneous costs** | **58,744** | | **39,162** | | **-** | | **-** | | **197,445** | | **131,630** | | **-** | | | **-** | | | | **256,188** | | | **170,792** | | |
| **Totals Project Coordination Component** | **59,582** | | **39,721** | | **-** | | **-** | | **296,603** | | **197,736** | | **-** | | | **-** | | | | **356,185** | | | **237,457** | | |
|  |  | | |  | |  | |  | |  | |  | | |  | | |  | | | |  | | |  | | |
|  |  | | |  | |  | |  | |  | |  | | |  | | |  | | | |  | | |  | | |
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|  |  | | |  | |  | |  | |  | |  | | |  | | |  | | | |  | | |  | | |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** | |  | | **AfDB Loan no: 2100150008694** | | | | | |  | |  | | | **AfDB GRANT NO:2100155003517** | | | | | | | | | |  | | |
| **EXPENDITURE FUNDING STATEMENT FOR THE YEAR 2011/2012** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **COMPONENT OF FARMERS CAPACITY BUILDING** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
| DESCRIPTION | | GOT | | | | GRANT - AfDB | | | | LOAN AfDB | | | | BENEFICIARIES | | | | | | | EXPENDITURE FOR YEAR 2011/ 2012 | | | | | |
|  | | TZS '000' | | **US $** | | TZS '000' | | **US $** | | TZS '000' | | **US $** | | TZS '000' | | | **US $** | | | | TZS '000' | | | **US $** | | |
| **Services** | |  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |
| District Training of FFs | |  | |  | | 5,295 | | 3,530 | |  | |  | |  | | |  | | | | 5,295 | | | 3,530 | | |
| Mini Projects training exercise | |  | |  | | 184,400 | | 122,933 | |  | |  | |  | | |  | | | | 184,400 | | | 122,933 | | |
| **Total Services** | | **-** | | **-** | | **189,695** | | **126,463** | | **-** | | **-** | | **-** | | | **-** | | | | **189,695** | | | **126,463** | | |
| **Miscellaneous Costs** | |  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |
| Staff Emoluments | | 42,000 | | 28,000 | |  | |  | |  | |  | |  | | |  | | | | 42,000 | | | 28,000 | | |
| DTCs M/bikes Oper.& Maint | |  | |  | | 17,250 | | 11,500 | |  | |  | |  | | |  | | | | 17,250 | | | 11,500 | | |
| DTCs Of Oper. & Maint | |  | |  | | 7,188 | | 4,792 | |  | |  | |  | | |  | | | | 7,188 | | | 4,792 | | |
| DTCs Field Allowances | |  | |  | | 11,500 | | 7,667 | |  | |  | |  | | |  | | | | 11,500 | | | 7,667 | | |
| **Total Miscellaneous Costs** | | **42,000** | | **28,000** | | **35,938** | | **23,958** | | **-** | | **-** | | **-** | | | **-** | | | | **77,938** | | | **51,958** | | |
| **Total Farmers' Capacity Building** | | **42,000** | | **28,000** | | **225,633** | | **150,422** | | **-** | | **-** | | **-** | | | **-** | | | | **267,633** | | | **178,422** | | |
|  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | | |  | | |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** |  | **AfDB Loan no: 2100150008694** | | |  |  |  | **AfDB GRANT NO:2100155003517** | | | |
| **EXPENDITURE FUNDING STATEMENT 1ST QUARTER 2011/2012** | | | | | | | | | | | |
| **COMPONENT OF COMMUNITY PLANNING AND INVESTMENT IN AGRICULTURE** | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  | |  |  |
| DESCRIPTION | GOT | | GRANT - AfDB | | LOAN AfDB | | BENEFICIARIES | | | EXPENDITURE FOR 1ST QUARTER 2011/2012 | |
|  | TZS '000' | **US $** | TZS '000' | **US $** | TZS '000' | **US $** | TZS '000' | **US $** | | TZS '000' | **US $** |
| Annual Follow-ups MAFC |  |  |  |  | 60,386 | 40,257 |  |  | | 60,386 | 40,257 |
| **Totals Services** | **-** | **-** | **-** | **-** | **60,386** | **40,257** | **-** | **-** | | **60,386** | **40,257** |
| Training of Village Dev. Committees |  |  |  |  | 12,080 | 8,053 |  |  | | 12,080 | 8,053 |
| Village micro Project fund |  |  |  |  | 1,346,666 | 897,777 | 336,666 | 224,444 | | 1,683,332 | 1,122,221 |
| Agriculture Value Adding Equipment |  |  |  |  | 473,362 | 315,574 | 118,340 | 78,894 | | 591,702 | 394,468 |
| **Totals Village Micro Projects** | **-** | **-** | **-** | **-** | **1,832,107** | **1,221,405** | **455,007** | **303,338** | | **2,287,114** | **1,524,743** |
| Staff Emoluments | 392,625 | 261,750 |  |  |  |  |  |  | | 392,625 | 261,750 |
| Motorbikes Operations & Maintenance |  |  |  |  | 17,250 | 11,500 |  |  | | 17,250 | 11,500 |
| Regional Office costs |  |  |  |  | 750 | 500 |  |  | | 750 | 500 |
| District office costs |  |  |  |  | 9,025 | 6,017 |  |  | | 9,025 | 6,017 |
| District field allowances |  |  |  |  | 79,065 | 52,710 |  |  | | 79,065 | 52,710 |
| Regional field allowances |  |  |  |  | 3,500 | 2,333 |  |  | | 3,500 | 2,333 |
| **Totals - Miscellaneous Costs** | **392,625** | **261,750** | **-** | **-** | **109,590** | **73,060** | **-** | **-** | | **502,215** | **334,810** |
| **Total Community Planning Comp.** | **392,625** | **261,750** | **-** | **-** | **2,002,084** | **1,334,722** | **455,007** | **303,338** | | **2,849,715** | **1,899,810** |
| **TOTAL PROJECT COSTS** | **494,207** | **329,471** | **225,633** | **150,422** | **2,298,687** | **1,532,458** | **455,007** | **303,338** | | **3,473,533** | **2,315,689** |
| **%** | **14** |  | **6** |  | **66** |  | **13** |  | | **100** |  |
|  |  |  |  |  |  |  |  |  | |  |  |
|  |  |  |  |  |  |  |  |  | |  |  |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** |  | **AfDB Loan no: 2100150008694** | | |  | **AfDB GRANT NO:2100155003517** | | | | |  |
| **CUMMULATIVE EXPENDITURE FUNDING STATEMENT UP TO 30TH SEPTEMBER 2011** | | | | | | | | | | | |
| **COMPONENT OF PROJECT COORDINATION** | | | | | | | | | | | |
| DESCRIPTION | GOT | | GRANT - AfDB | | LOAN AfDB | | BENEFICIARIES | | | CUMMULATIVE EXPENDITURE UP TO SEPTEMBER 2011 | |
|  | TZS '000' | **US $** | TZS '000' | **US $** | TZS '000' | **US $** | TZS '000' | | **US $** | TZS '000' | **US $** |
| Motor Vehicles & Motor Cycles | 157,346 | 134,837 |  |  | 216,439 | 165,967 |  | |  | 373,785 | 300,804 |
| Office Furniture & Equipment | 46,650 | 34,092 |  |  | 165,355 | 133,837 |  | |  | 212,005 | 167,929 |
| **Sub Totals - Goods** | **203,996** | **168,930** | **-** | **-** | **381,794** | **299,804** | **-** | | **-** | **585,790** | **468,734** |
| Launching workshop |  |  |  |  | 27,990 | 24,339 |  | |  | 27,990 | 24,339 |
| Training - Procurement Issues |  |  |  |  | 9,375 | 6,640 |  | |  | 9,375 | 6,640 |
| Financial & Management Training |  |  |  |  | 3,813 | 2,953 |  | |  | 3,813 | 2,953 |
| National Review Workshop |  |  |  |  | 237,039 | 191,223 |  | |  | 237,039 | 191,223 |
| Assessment of Village Investments |  |  |  |  | - | - |  | |  | - | - |
| Production of Documents |  |  |  |  | 47,470 | 38,195 |  | |  | 47,470 | 38,195 |
| Communication materials |  |  |  |  | 154,055 | 121,940 |  | |  | 154,055 | 121,940 |
| Mid Term Review |  |  |  |  | 61,387 | 47,221 |  | |  | 61,387 | 47,221 |
| Topical and other Studies |  |  |  |  | 135,804 | 107,066 |  | |  | 135,804 | 107,066 |
| Annual Audits | 132,970 | 102,408 |  |  |  |  |  | |  | 132,970 | 102,408 |
| Technical Assistance |  |  |  |  | 1,130,529 | 858,993 |  | |  | 1,130,529 | 858,993 |
| **Sub Totals - Services** | **132,970** | **102,408** | **-** | **-** | **1,807,462** | **1,398,569** | **-** | | **-** | **1,940,432** | **1,500,977** |
| Support Staff | 888,055 | 669,615 |  |  |  |  |  | |  | 888,055 | 669,615 |
| Vehicle operating Expenses |  |  |  |  | 412,052 | 312,621 |  | |  | 412,052 | 312,621 |
| Office Communication |  |  |  |  | 167,131 | 128,213 |  | |  | 167,131 | 128,213 |
| Office equipment maintenance |  |  |  |  | 16,593 | 13,056 |  | |  | 16,593 | 13,056 |
| Utilities |  |  |  |  | 15,363 | 11,449 |  | |  | 15,363 | 11,449 |
| General Operating Costs |  |  |  |  | 338,070 | 254,503 |  | |  | 338,070 | 254,503 |
| PTC - Meetings |  |  |  |  | 233,181 | 171,458 |  | |  | 233,181 | 171,458 |
| Office rehabilitation & Office rental | 156,466 | 124,760 |  |  |  |  |  | |  | 156,466 | 124,760 |
| Maintenance of web site |  |  |  |  | 5,729 | 4,391 |  | |  | 5,729 | 4,391 |
| Field visits |  |  |  |  | 711,907 | 535,716 |  | |  | 711,907 | 535,716 |
| Financial expenses - Bank Interest | 43,950 | 34,282 |  |  |  |  |  | |  | 43,950 | 34,282 |
| **Sub Totals - Miscellaneous Costs** | **1,088,470** | **828,657** | **-** | **-** | **1,900,026** | **1,431,407** | **-** | | **-** | **2,988,496** | **2,260,064** |
| **Totals Project Cord Component** | **1,425,436** | **1,099,995** | **-** | **-** | **4,089,282** | **3,129,780** | **-** | | **-** | **5,514,718** | **4,229,775** |
|  |  |  |  |  |  |  |  | |  |  |  |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** |  | **AfDB Loan no: 2100150008694** | | |  |  | **AfDB GRANT NO:2100155003517** | | | | |
| **CUMMULATIVE EXPENDITURE FUNDING STATEMENT UP TO 30TH SEPTEMBER 2011** | | | | | | | | | | | |
| **COMPONENT OF FARMERS CAPACITY BUILDING** | | | | | | | | | | | |
| DESCRIPTION | GOT | | GRANT - AfDB | | LOAN AfDB | | BENEFICIARIES | | | CUMMULATIVE EXPENDITURE UP TO SEPTEMBER 2011 | |
|  | TZS '000' | **US $** | TZS '000' | **US $** | TZS '000' | **US $** | TZS '000' | | **US $** | TZS '000' | **US $** |
| Motorcycles for DTCs |  |  | 114,071 | 90,923 |  |  |  | |  | 114,071 | 90,923 |
| Computers & Printers - DTCs |  |  | 66,757 | 52,880 |  |  |  | |  | 66,757 | 52,880 |
| Bicycles - Ward Level |  |  | 98,000 | 81,667 |  |  |  | |  | 98,000 | 81,667 |
| Bicycles - Farmer Level |  |  | 98,000 | 81,667 |  |  |  | |  | 98,000 | 81,667 |
| **Total Motorcycles & Equipment** | **-** | **-** | **376,829** | **307,137** | **-** | **-** | **-** | | **-** | **376,829** | **307,137** |
| **Services** |  |  |  |  |  |  |  | |  |  |  |
| Curriculum Development Workshop |  |  | 22,200 | 17,969 |  |  |  | |  | 22,200 | 17,969 |
| Curriculum Development Study |  |  | 42,319 | 35,265 |  |  |  | |  | 42,319 | 35,265 |
| Training of DTCs |  |  | 293,619 | 238,197 |  |  |  | |  | 293,619 | 238,197 |
| Reg Program Dev. Workshop |  |  | 31,380 | 25,893 |  |  |  | |  | 31,380 | 25,893 |
| PFGs Ward Level Association Training |  |  | 18,550 | 12,793 |  |  |  | |  | 18,550 | 12,793 |
| District Planning Workshops |  |  | 155,521 | 117,317 |  |  |  | |  | 155,521 | 117,317 |
| Training of WLFs |  |  | 698,184 | 560,867 |  |  |  | |  | 698,184 | 560,867 |
| District Training of FFs |  |  | 510,654 | 387,814 |  |  |  | |  | 510,654 | 387,814 |
| HIV/AID Sensitize Campaign |  |  | 622 | 518 |  |  |  | |  | 622 | 518 |
| PFGs Training by FFs |  |  | 626,220 | 479,577 |  |  |  | |  | 626,220 | 479,577 |
| PFGs Training by W. T.Fs |  |  | 5,578,900 | 4,357,132 |  |  |  | |  | 5,578,900 | 4,357,132 |
| PFGs training by Farmer to Farmer visits |  |  | 10,270 | 7,083 |  |  |  | |  | 10,270 | 7,083 |
| Mini Project training exercise |  |  | 3,652,400 | 2,728,722 |  |  |  | |  | 3,652,400 | 2,728,722 |
| **Total Services** | **-** | **-** | **11,640,839** | **8,969,146** | **-** | **-** | **-** | | **-** | **11,640,839** | **8,969,146** |
| **Miscellaneous Costs** |  |  |  |  |  |  |  | |  |  |  |
| Staff Emoluments | 753,000 | 575,740 |  |  |  |  |  | |  | 753,000 | 575,740 |
| DTCs M/bikes Oper.& Maint. |  |  | 230,790 | 174,055 |  |  |  | |  | 230,790 | 174,055 |
| DTCs Of. Oper. & Maint |  |  | 132,775 | 101,779 |  |  |  | |  | 132,775 | 101,779 |
| DTCs Field Allowances |  |  | 156,225 | 117,945 |  |  |  | |  | 156,225 | 117,945 |
| **Total Miscellaneous Costs** | **753,000** | **575,740** | **519,790** | **393,779** | **-** | **-** | **-** | | **-** | **1,272,790** | **969,518** |
| **Total Farmers' Capacity Building** | **753,000** | **575,740** | **12,537,458** | **9,670,062** | **-** | **-** | **-** | | **-** | **13,290,458** | **10,245,802** |
|  |  |  |  |  |  |  |  | |  |  |  |
|  |  |  |  |  |  |  |  | |  |  |  |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** |  | **AfDB Loan no: 2100150008694** | | |  |  |  | **AfDB GRANT NO:2100155003517** | | | |
| **CUMMULATIVE EXPENDITURE FUNDING STATEMENT 1ST QUARTER FY 2011/2012** | | | | | | | | | | | |
| **COMPONENT OF SUPPORT TO RURAL FINANCE & MARKETING** | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  | |  |  |
| DESCRIPTION | GOT | | GRANT - AfDB | | LOAN AfDB | | BENEFICIARIES | | | CUMMULATIVE EXPENDITURE UPTO SEPTEMBER 2011 | |
|  | TZS '000' | **US $** | TZS '000' | **US $** | TZS '000' | **US $** | TZS '000' | **US $** | | TZS '000' | **US $** |
| Investment Costs |  |  |  |  |  |  |  |  | |  |  |
| Technical Assistance |  |  |  |  | 42,536 | 32,720 |  |  | | 42,536 | 32,720 |
|  |  |  |  |  |  |  |  |  | |  |  |
|  | **-** | **-** | **-** | **-** | **42,536** | **32,720** | **-** | **-** | | **42,536** | **32,720** |
| **Training** |  |  |  |  |  |  |  |  | |  |  |
| Courses for district councils,DEDs etc |  |  |  |  |  |  |  |  | |  |  |
| Introductory courses for field staff |  |  |  |  | 38,000 | 29,231 |  |  | | 38,000 | 29,231 |
| Introductory courses to supervisors |  |  |  |  |  |  |  |  | |  |  |
| Introductory Training to Exten. Officers |  |  |  |  |  |  |  |  | |  |  |
| **Total Training** | **-** | **-** | **-** | **-** | **38,000** | **29,231** | **-** | **-** | | **38,000** | **29,231** |
| **Total Rural Financial Services** | - | - | - | - | 80,536 | 61,950 | - | - | | 80,536 | 61,950 |
| **Marketing** |  |  |  |  |  |  |  |  | |  |  |
| **Training** |  |  |  |  |  |  |  |  | |  |  |
| Introductory course for Man/Sup/Mo |  |  |  |  |  |  |  |  | |  |  |
| Introductory training-Market/ Specialist |  |  |  |  |  |  |  |  | |  |  |
| **Total Training** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **-** | **-** |
| **Total Marketing** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **-** | **-** |
| Grand Total-Rural Finance & Marketing | **-** | **-** | **-** | **-** | **80,536** | **61,950** | **-** | **-** | | **80,536** | **61,950** |
|  |  |  |  |  |  |  |  |  | |  |  |
|  |  |  |  |  |  |  |  |  | |  |  |
| **DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT** | | | | | | | | | | | |
| **PROJECT ID NO: P - TZ - AAZ - 001** |  | **AfDB Loan no: 2100150008694** | | |  |  | **AfDB GRANT NO:2100155003517** | | | | |
| **CUMMULATIVE EXPENDITURE FUNDING STATEMENT 1ST QUARTER 2011/2012** | | | | | | | | | | | |
| **COMPONENT OF COMMUNITY PLANNING AND INVESTMENT IN AGRICULTURE** | | | | | | | | | | | |
| DESCRIPTION | GOT | | GRANT - AfDB | | LOAN AfDB | | BENEFICIARIES | | | CUMMULATIVE EXPENDITURE UP TO SEPTEMBER 2011 | |
|  | TZS '000' | **US $** | TZS '000' | **US $** | TZS '000' | **US $** | TZS '000' | **US $** | | TZS '000' | **US $** |
| Motor Vehicles & Motor Cycles |  |  |  |  | 114,071 | 90,923 |  |  | | 114,071 | 90,923 |
| Computers - Distric & Regional Offices |  |  |  |  | 167,586 | 133,543 |  |  | | 167,586 | 133,543 |
| Irrigation Equipment |  |  |  |  | 17,752 | 14,794 |  |  | | 17,752 | 14,794 |
| **Totals - Goods** | **-** | **-** | **-** | **-** | **299,410** | **239,260** | **-** | **-** | | **299,410** | **239,260** |
| Follow Up M & E Officers |  |  |  |  | 110,967 | 88,655 |  |  | | 110,967 | 88,655 |
| Training Project Officers |  |  |  |  | 54,919 | 44,978 |  |  | | 54,919 | 44,978 |
| Training accountants |  |  |  |  | 137,192 | 103,998 |  |  | | 137,192 | 103,998 |
| Training works engineers |  |  |  |  | 88,552 | 66,608 |  |  | | 88,552 | 66,608 |
| Training Irrigation staff |  |  |  |  | 40,000 | 32,733 |  |  | | 40,000 | 32,733 |
| O & O D Training | 993,437 | 771,020 |  |  | 993,437 | 771,020 |  |  | | 1,986,874 | 1,542,039 |
| EIA/ESMP training for distri. Officials |  |  |  |  | 30,514 | 21,044 |  |  | | 30,514 | 21,044 |
| Annual Follow-ups MAFC |  |  |  |  | 169,859 | 122,464 |  |  | | 169,859 | 122,464 |
| **Totals Services** | **993,437** | **771,020** | **-** | **-** | **1,625,440** | **1,251,500** | **-** | **-** | | **2,618,877** | **2,022,519** |
| **Medium Size Infrastructure** |  |  |  |  |  |  |  |  | |  |  |
| Design & Supervision -Water Control |  |  |  |  | **487,585** | **337,731** |  |  | | 487,585 | 337,731 |
| Total Rural Infrastructure | **-** | **-** | **-** | **-** | **487,585** | **337,731** | **-** | **-** | | **487,585** | **337,731** |
| Training of VDCs |  |  |  |  | 480,856 | 398,700 |  |  | | 480,856 | 398,700 |
| Village micro Project fund |  |  |  |  | 24,402,974 | 18,613,588 | 6,100,744 | 4,653,397 | | 30,503,718 | 23,266,985 |
| Agriculture techno |  |  |  |  | 4,822,363 | 3,488,311 | 1,205,591 | 872,078 | | 6,027,954 | 4,360,388 |
| **Totals Village Micro Projects** | **-** | **-** | **-** | **-** | **29,706,193** | **22,500,599** | **7,306,334** | **5,525,475** | | **37,012,527** | **28,026,073** |
| Staff Emoluments | 6,876,225 | 5,254,034 |  |  |  |  |  |  | | 6,876,225 | 5,254,034 |
| M/bikes Oper & Maint |  |  |  |  | 230,060 | 173,447 |  |  | | 230,060 | 173,447 |
| Regional Office costs |  |  |  |  | 8,802 | 6,588 |  |  | | 8,802 | 6,588 |
| District office costs |  |  |  |  | 183,400 | 141,314 |  |  | | 183,400 | 141,314 |
| District field allowances |  |  |  |  | 1,199,165 | 912,859 |  |  | | 1,199,165 | 912,859 |
| Regional field allowances |  |  |  |  | 25,450 | 18,212 |  |  | | 25,450 | 18,212 |
| **Totals - Miscellaneous Costs** | **6,876,225** | **5,254,034** | **-** | **-** | **1,646,877** | **1,252,420** | **-** | **-** | | **8,523,102** | **6,506,454** |
| **Community Planning Comp.** | **7,869,662** | **6,025,054** | **-** | **-** | **33,765,504** | **25,581,509** | **7,306,334** | **5,525,475** | | **48,941,500** | **37,132,038** |
| **TOTAL PROJECT COSTS** | **10,048,098** | **7,700,789** | **12,537,458** | **9,670,062** | **37,935,321** | **28,773,239** | **7,306,334** | **5,525,475** | | **67,827,212** | **51,669,565** |