

THE UNITED REPUBLIC OF TANZANIA
MINISTRY OF AGRICULTURE FOOD SECURITY AND COOPERATIVES

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

DASIP



SEMI-ANNUAL REPORT
FOR THE YEAR 2009/10

DASIP/PCU/PR No.2/2009-10

January. 2010

PROJECT BASIC INFORMATION

Project Title:	District Agricultural Sector Investment Project (DASIP)
ADF Loan Number:	2100150008694
ADF Grant Number:	2100155003517
Project Cost:	<ol style="list-style-type: none">1. Foreign Exchange: UA 25.32 Million2. Local Cost: UA 32.69 Million Total: UA 58.01 Million
Source of Financing:	<ol style="list-style-type: none">1. ADF Loan: UA 36.00 Million2. ADF Grant: UA 7.00 Million3. GOT: UA 6.64 Million4. Beneficiaries: UA 8.37 Million Total: UA 58.01 Million
Borrower:	The United Republic of Tanzania (URT)
Executing Agency:	Ministry of Agriculture Food Security and Cooperatives (MAFC)
Date of Project Appraisal	August 2004
Date of Project Negotiation	October 2004
Date of Project Approval	December 2004
Date of Signing Loan Contract	February 2005
Date Loan Declared Effectiveness	December 2005
Date of First Disbursement	November 2005
Date of Last Disbursement	June 2012
Project area:	Twenty eight (28) districts in Kagera, Kigoma, Mara, Mwanza and Shinyanga Regions of Tanzania
Project Components:	<ol style="list-style-type: none">1. Farmer Capacity Building2. Community Planning and Investment in Agriculture3. Support to Rural Financial Services and Marketing4. Project Coordination and Management
Project Executing Period:	Six (6) years - up to December 2011
Loan Closing Date:	June 2012
Project Launching Date:	17 th January 2006
Currency equivalency:	UA 1 = US D 1.4578

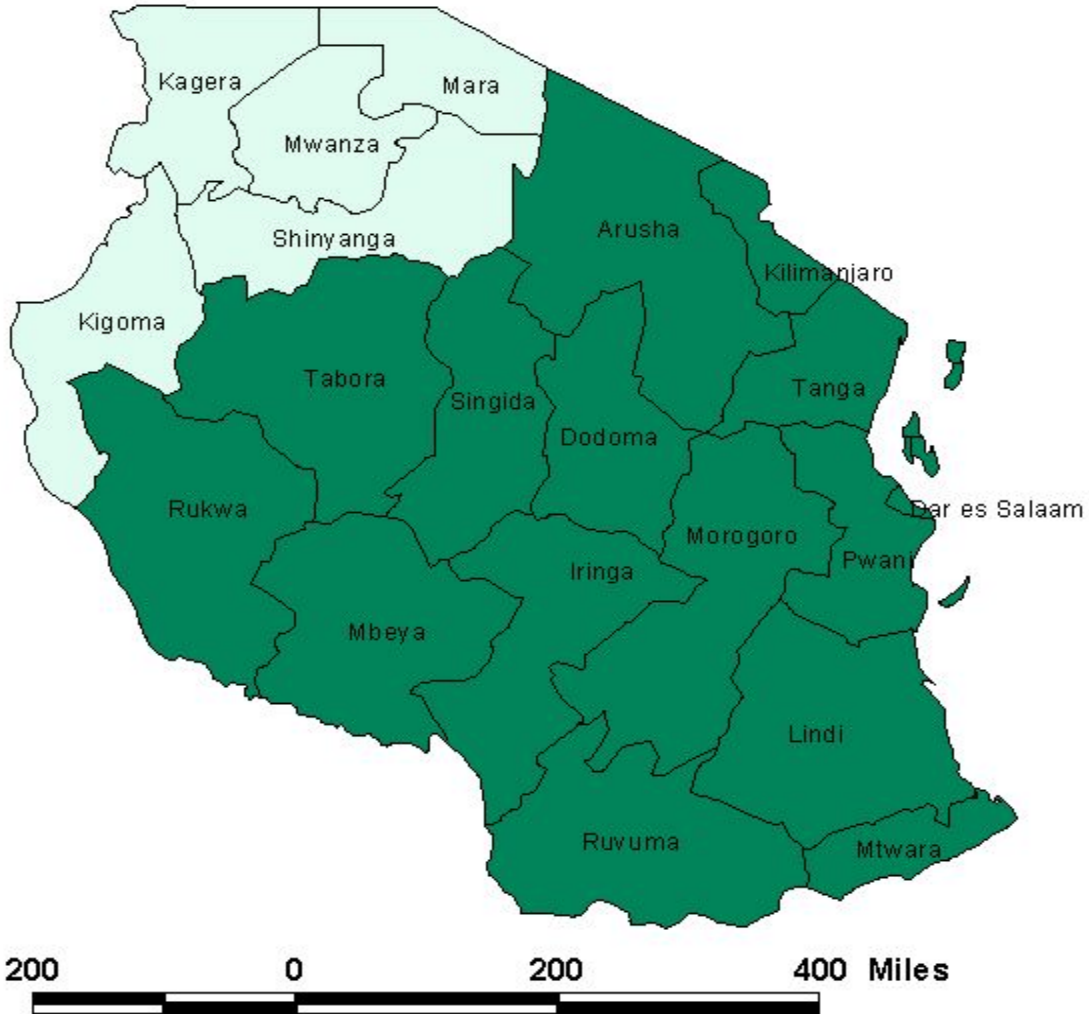
THE PROJECT LOGICAL FRAMEWORK

NARRATIVE SUMMARY	VERIFIABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
<p><u>1. Sector Goal</u></p> <p>To contribute to the reduction of rural Poverty and food insecurity.</p>	<p>The project will contribute to reducing the:</p> <p>1.1 Proportion of the rural population below the basic poverty line reduced from 57% to 29% by year 2010.</p> <p>1.2 Proportion of the rural population below the food poverty line reduced from 27% to 14% by year 2010.</p>	<ul style="list-style-type: none"> • Poverty Reduction Monitoring System Reports. • ASDP progress reports. 	<ul style="list-style-type: none"> • Stable macro-economic environment. • Rural Development Strategy and ASDS effectively implemented. • HIV/ AIDS infection rates do not increase in the project area.
<p><u>2. Project Development Objective</u></p> <p>To increase agricultural productivity and incomes of rural households in the project area, within the overall framework of the Agricultural Sector Development Strategy.</p>	<p>2.1 Households of gender balanced participating farmer groups increase agricultural productivity by 20% and net incomes (Tsh. 400,000) by 15% by PY 4.</p> <p>2.2 Households of participating SACCOS will have increased agricultural productivity by 25% and incomes (Tsh. 400,000) by 20% by PY4</p> <p>2.3 Crop production within the project area increased from 4.98 million tonnes to 5.28 million tonnes over the project life.</p>	<ul style="list-style-type: none"> • Baseline and impact assessment and survey reports. • District surveys and statistics. • Supervision reports. • Mid-Term Review (MTR). • Project Completion Report (PCR). 	<ul style="list-style-type: none"> • Farmers show continued commitment at sustaining the groups formed.
<p><u>3. Project Outputs</u></p> <p>3.1 Participatory farmer groups established, made operational and adopting improved technologies.</p>	<p>3.1 10 000 Gender balanced-participatory farmer groups trained in improved technical, organizational and managerial capacities.</p> <p>3.2 250 000 farmers/group members (50% of whom, are females) using improved agricultural production skills.</p> <p>3.3 25 districts with the capacity to train at least 80 participatory farmer groups per year.</p> <p>3.4 210 HIV/ AIDS sensitization and awareness raising campaigns conducted by 2010.</p>	<ul style="list-style-type: none"> • Quarterly and Annual Progress reports. • Supervision Reports. • Impact Assessment Surveys. 	<ul style="list-style-type: none"> • Effective support from LGAs and ASLM staff in the districts.
<p>3.2 Management capacity of rural communities enhanced. Rural infrastructure facilities developed</p>	<p>3.5 750 VDCs trained in community mobilization, leadership, and micro-project identification and formulation by 2010.</p> <p>3.6 750 participatory VADPs, initiated by committees</p>	<ul style="list-style-type: none"> • Quarterly and annual progress reports. • Supervision reports. • Impact assessment surveys. 	<ul style="list-style-type: none"> • Effective support from LGAs and ASLM staff in the districts.

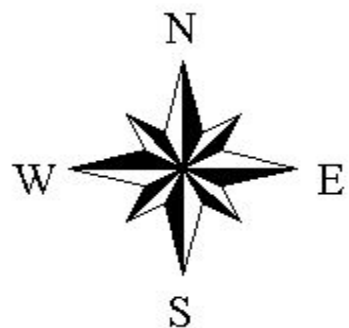
NARRATIVE SUMMARY	VERIFIABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
	proportionally represented by women, prepared, implemented and annually updated. 3.7 25 participatory DADPs prepared, implemented and annually updated. 3.8 750 villages with successful investments, selected by gender balanced committees, in value adding technology and equipment. 3.9 750 micro-projects and infrastructure works established. 3.10 500 km of feeder roads improved. 3.11 25 water control structures with on-farm works established.		
3.3 Viable Savings and Credit Schemes able to benefit from microfinance and marketing services and engaged in farming as a business established.	3.12 200 operationally sustainable Savings and Credit Cooperatives (SACCOs) (made of 8000 savings groups) with an average 1000 members (composed of at least 45% women) and Tsh. 40 million in savings after 6 years of operation. 3.13 90% of SACCOs maintaining a loan repayment rate >95%. 3.14 Market information network established in 25 districts. 3.15 70% of districts where the marketing information network continues to operate after the project end. 3.16 60% of SACCOs with successful agro-processing facilities.	<ul style="list-style-type: none"> • Quarterly and annual progress reports. • Supervision reports. • Impact assessment surveys. 	<ul style="list-style-type: none"> • Chambers of Commerce (or other private entities) interested in taking over the management of the marketing information network.
3.4 Project coordinated and managed effectively in compliance with the ADB Loan Agreement, and effective monitoring and evaluation system established	3.17 Coordination of activities effective. 3.18 Regular monitoring of project activities. 3.19 At least 3 Project Steering Committee meetings a year. 3.20 Disbursement schedule adhered to.	<ul style="list-style-type: none"> • Supervision reports. • Impact assessment surveys. • Audit reports 	
4. Project Activities: 4.1 Build the capacity of districts to train participatory farmer groups. 4.2 Train participatory farmer groups. 4.3 Build the capacity of districts to plan, manage and monitor VADPs and DADPs. 4.4 Invest in medium size rural infrastructure. 4.5 Invest in agriculture-related micro projects and infrastructure.	Project Costs (UA million) 4.1 Farmer Capacity Building: UA 8.3 4.2 Comm. Planning and Investment in Agric: UA 43.8 4.3 Support to Rural Finance and Marketing: UA 3.6 4.4 Project Coordination and Management: UA 2.3 Total: UA 58.0 Sources of Financing (UA million) 4.1 ADF Loan: UA 36.0 4.2 ADF Grant: UA 7.0 4.3 Government: UA 6.6 4.4 Beneficiaries: UA 8.4	<ul style="list-style-type: none"> • Quarterly and annual progress reports. • Supervision reports. 	<ul style="list-style-type: none"> • Moderate weather patterns • Effective support from LGAs, MAFS, MCM and

NARRATIVE SUMMARY	VERIFIABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
4.6 Invest in agriculture related technology and value adding equipment. 4.7 Build the capacity of participatory farmer groups to aggregate into SACCOs. 4.8 Build a marketing information network in districts. 4.9 Establish Project Coordination Unit	Total: UA 58.0		

**MAP OF TANZANIA SHOWING AREA COVERED BY DASIP
EXECUTIVE S UMMARY**



Tz.shp
Area Covered by DASIP
Area not Covered by DASIP



1. Introduction

This report presents the status of project implementation during the first half of year 2009/2010. The report outlines implementation of the Annual Work Plan and Budget (AWPB) for the year 2009/2010 and explaining in qualitative and quantitative terms progress of implementing the plan (component-wise) including elements of results that have started to emanate from implementation. It also provides highlights on problems and challenges encountered during the implementation process. The report concludes by outlining recommendations to enhance performance during the third quarter.

2. The Plan

Activities planned during the period under review are listed component-wise as follows;

Component 1: Farmer Capacity Building

Planned activities include; Training of District Training Coordinators (DTCs,) Supporting PFG mini projects, Farmer to Farmer visits and Nane-nane shows; Supporting planning of training activities at district level; training of Ward Training Facilitators (WTFs), Participatory Farmer Groups by Ward Training Facilitators and Participatory Farmer Groups and Procurement of consultancy services to carry out training and sensitization of farmers on HIV/AIDS .

Component 2: Community Planning and Investment in Agriculture

Providing support to Medium Size Rural Infrastructure, transfer of funds to support implementation of Village micro-projects and procurement of agricultural technology equipment; Training of Irrigators' Organizations, district staff on Environmental Impact Assessment & Environmental and Social Management Planning and Speeding up the procurement process of consultants for design and supervision of medium size infrastructure projects.

Component 3: Support to Rural Financial Services & Agricultural Marketing

Training of District Council officials, conducting a study on rural finance services, designing training courses on rural finance and on marketing and implementation of field activities related to Rural Finance and Agricultural marketing component.

Component 4: Project Coordination

Procurement of one motor vehicle and furniture and equipment, preparation of withdrawal applications, disbursements, consolidation of project accounts, preparation draft statements for annual audit by the National Audit Office and recruitment of consultants for DTC training. Other activities include, organizing PTC meetings and conducting a Mid Term Review and monitoring of project activities.

3. Physical performance

Farmers' capacity building

The following activities were accomplished during the period under review:

i) Training of Ward Training Facilitators (WTF) and Farmer Facilitators (FFs) on preparation of business plans,

All 780 WTFs and all 771 FFs in the project area were trained by DTCs on preparation of business plans.

ii) Training of PFGs

4,680 PFGs formed during 2009/2010 have started the season long training after the onset of rains and will continue the training until the end of the farming season.

Community Planning and Investment in Agriculture

Implementation of Infrastructure and Agricultural Technology Micro-Projects

- i) During the period under review 228 projects were funded. Six projects have been completed, twelve are in progress and the remaining 210 are at initial stages of procurement;*
- ii) During the year 2008/09, five hundred and three (503) micro-projects projects were funded by DASIP. By the end of December 2009, two hundred sixty one (261) equivalent to 51.8% of the funded projects were completed*
- iii) In the year 2007/08, five hundred thirty seven (537) micro-projects were approved and funded. By the end of December 2009, three hundred fifty eighty (358) (66.7%) projects were completed*
- iv) Since project inception, 1,339 micro-projects worth TZS 23,433,304,000 have been approved and funded for implementation. TZS 18,309,087,000 equivalent to 78.1% was contributed by the project and TZS 5,124,217,000 equivalent with 21.9%) by beneficiaries.*

- v) *Support to medium, size rural infrastructure: Procurement arrangements initiated during last financial year are expected to be concluded during the next quarter.*

Support to Rural Financial Services and Agricultural Marketing

Planned activities for these sub components were not implemented and have been carried to third quarter of this year. This has been a result of procurement and consultancies process that took long during the first and second quarter 2009/2010. Meanwhile the following process and activities were undertaken during this period.

Market survey: *Request for approval of shortlisted firms that will undertake Market survey was sent to AfDB for review. Engagement of consultant for market survey is scheduled for third Quarter, 2010.*

Study on Rural Finance: *Consultant submitted an interim report which is expected to be discussed by different stakeholders in January 2010. The report is expected to provide a base for implementing field activities of the sub component.*

4. Financial Status

Budgetary Performance

The sum of USD 10.86 million (equivalent to TZS13.56 billion) was budgeted for implementation of project activities during the first half of year 2009/2010. Actual expenditure amounts USD 7.44 million (equivalent to TZS 9.31 billion). The half year performance registered 69 %.

Cumulative Project expenditure

Total injection by all financiers amounted to USD 33.9 million (equivalent to TZS42.07 billion).

Expenditure Component wise

Total expenditure during year under review amounts to USD 7.44 million, equivalent to TZS 9.31 billion.

Funds Disbursed by GoT

Government direct funding to Regional and District staff emoluments USD 3.83 million equivalent to TZS 4.78 billion. Beneficiaries have injected a total of USD 3.53 million equivalents to TZS 4.39 billion.

Total funds therefore disbursed by financier's amount to USD 45.56 million equivalents to TZS 56.94 billion.

Transfer of Funds to Project Districts

During the quarter under review, the project transferred a total of USD 5.63 million (Tsh. 7.3 billion) to the Districts.

Withdrawal Applications

The Project management submitted to AfDB two withdrawal applications for disbursement and both applications were processed by respective authorities. One application was against the loan - US \$ 7,006,878 and the other one against the Grant - US \$ 4,015,210. Proceeds for the two applications amounting to US \$ 11,022,088 were credited to the Project Accounts on 19th November, 2009 and 12th December, 2009 respectively.

Audit of year 2008/009 Project Financial Statements

Draft Project Financial Statements for the year ended 30th June, 2009 were completed in time as required by the provisions of the Loan and Grant agreements and accordingly forwarded to the Financiers and the Controller and Auditor General. The statements were audited and a clean report issued. The Audit Report has been distributed to all key stakeholders of the Project.

5. Results

- i. Many communities are now benefiting from infrastructure built through DASIP support. Such infrastructure includes; feeder roads, cattle dips, charcoal dams, small holder irrigation structures, crop storage structures and market sheds. Outcomes of DASIP investments can be highlighted by a story from Ilangale village in Bukombe district.*
- ii. Monitoring and supervision efforts made by district staff to the villages have intensified and as a result a large proportion of community projects have been completed.*
- iii. Quality of VADPs and DADPs for the past two years had increased more than threefold.*

5.0 PROBLEMS AND CHALLENGES

The following problems and challenges are expected to be addressed by PCU in collaboration with District Councils and other stakeholders:

Problems

- i) Limited procurement capacity at district and community levels;*
- ii) Inadequate monitoring/supervision of project activities by district staff;*
- iii) Lack of capital and equipment by some of contractors, that leads to delayed completion of civil works;*
- iv) Escalation of prices of basic building materials like cement and iron sheets which have adversely affected implementation of micro-projects;*
- v) Lack of timely availability of agricultural inputs, particularly seed, fertilizer and agro-chemicals;*
- vi) Adverse and unpredictable weather conditions which are affecting adoption of improved farming practices e.g. drought.*

Challenges

- i) Meeting farmers' demands for agricultural inputs specifically fertilizers and seed.*
- ii) Facilitating transfer of knowledge gained through FFS to PFG members own farms and non PFG members' farms;*
- iii) Accomplishing village micro-projects funded in the past two years and at least 50% funded projects in this financial year;*
- iv) Ensuring effective Monitoring at regional and district levels*
- v) Starting construction of Medium size rural infrastructure projects in all districts by July 2010.*
- vi) Implementing field activities for the Rural Financial Support Services and Agricultural Marketing component before June 2010;*
- vii) Strengthening the M&E system to provide timely and accurate information to PCU and other stakeholders; and*
- viii) Ensuring growth and sustainability of PFGs and PFG Mini-projects.*

WAY FORWARD

In order to resolve observed problems and challenges, the following have been done;

- i) PCU DASIP has been conducting targeted training including On job training to District staff according to identified gaps.*
- ii) PCU has intensified supervision activities by paying frequent visits to districts. This has enable PCU to identify weaknesses and provide backstopping in time.*
- iii) PCU has worked closely with MAFC to promote utilization of fertilizers and agrochemicals in the projects area. PFGs have been given first priority during distribution of fertilizers and agrochemicals. Moreover 11 districts have received enhanced allocation of fertilizer and seeds from Government to boost food security in the Project area.*
- iv) Training of PFGs on preparation of business plans is expected to contribute to the Project's effort to transform farmers from subsistence to commercial farming.*
- v) In order to ensure sustainability and effective coordination and supervision of DADPs, DASIP is working closely with the Government to transform the office of Regional Agricultural Advisor into a Coordination Unit in each region. This will ensure that, when DASIP winds up its activities, Regional Units will continue to coordinate, provide technical backstopping and monitor implementation of planned activities at district level.*
- vi) Promote production of QDS to augment shortage of improved seeds.*
- vii) PCU is working closely with AMSDP and RFSP to ensure field activities related to rural finance and marketing component are taking ground.*

PLAN FOR NEXT QUARTER

In order to resolve observed problems and challenges, the following will be done;

- i. Start implementation of field activities related to Rural Finance and Agricultural marketing Component;*
- ii. Speeding up the procurement process of consultants for design and supervision of medium size infrastructure projects;*
- iii. Conduct Pre-Midterm Review to repackage the project in a manner that will improve efficiency and effectiveness.*
- iv. Intensify monitoring and supervision so as to ensure good quality and timeliness in implementation of projects activities;*

- v. *Intensity training of PFGs in order to ensure members acquire and adopt appropriate knowledge and skills in the next farming season;*
- vi. *Provide training and technical backstopping to districts in order to enable them to deal with observed problems and implement project activities in good time.*

LIST OF ABBREVIATIONS AND ACRONYMS

ADF	African Development Fund
AfDB	African Development Bank
AMSDP	Agricultural Marketing Systems Development Programme
ASLM	Agriculture Sector Lead Ministries
AWPB	Annual Work Plan And Budget
DADP	District Agricultural Development Plan
DASIP	District Agricultural Sector Investment Project
DED	District Executive Director
DMEO	District Monitoring And Evaluation Officer
DPO	District Project Officer
DTC	District Training Coordinator
EIA	Environmental Impact Assessment
FED	Farmer Enterprises Development
FFS	Farmer Field School
GoT	Government of Tanzania
LITI	Livestock Training Institute
MAFC	Ministry of Agriculture Food Security and Co-operatives
MATI	Ministry of Agriculture Training Institute
MIS	Management Information Systems
MTB	Ministerial Tender Board
MTR	Mid-Term Review
MUCCOBS	Moshi University College of Co-operatives and Business Studies
NAFRAC	Natural Forestry Resources Management and Agro-forestry Centre
PADEP	Participatory Agricultural Development and Empowerment Project
PC	Project Coordinator
PCU	Project Co-ordination Unit
PIM	Project Implementation Manual
PTC	Project Technical Committee
RFSP	Rural Financial Services Project
RPO	Regional Project Officers
SAR	Situation Analysis Report
TASAF	Tanzania Social Action Fund
TNA	Training Needs Assessment
ToR	Terms of Reference
UA	Unit of Accounts
URT	United Republic Of Tanzania
USD	United States Dollar
VADP	Village Agricultural Development Plan
VDC	Village Development Committee

SEMI-ANNUAL REPORT 2009/2010

1.0 BACKGROUND

The Government of Tanzania (GoT), through a loan and grant from the African Development Bank (AfDB) is implementing the District Agricultural Sector Investment Project (DASIP). The project aims at increasing productivity and incomes of rural households in the project area within the overall framework of the Agricultural Sector Development Strategy (ASDP). DASIP is a six year Project whose implementation started in January, 2006. It covers a total of 28 districts in Kagera, Kigoma, Mara, Mwanza and Shinyanga regions. Table 1 below indicates names and numbers of districts covered by the project in each Region.

Table 1: Names and number of Regions and Districts covered by DASIP

Regions	Districts	Number of Districts
Kagera	Biharamulo, Bukoba, Karagwe, Muleba, Ngara, Chato and Misenyi	7
Kigoma	Kasulu, Kibondo and Kigoma	3
Mara	Bunda, Musoma, Tarime, Rorya and Serengeti	5
Mwanza	Geita, Kwimba, Magu, Misungwi, Sengerema and Ukerewe	6
Shinyanga	Bariadi, Bukombe, Kahama, Kishapu, Maswa, Meatu and Shinyanga	7
Total		28

Project Components

The Project has three field components and one project management component as follows:

Component 1: Farmer Capacity Building

This component aims at building capacity of 28 districts to train participatory farmer groups (PFGs) through participatory adult education methods. It is anticipated that during the project life, 10,000 participatory farmer groups will be formed. Each group is expected to have, on average, 25 members. Consequently, 250,000 farmers are expected to be trained before the end of the project in year 2012. PFG members are trained in technical, organizational and management of their enterprises.

Component 2: Community Planning and Investment in Agriculture

This component aims at building capacity of 28 districts to plan, manage and monitor district and village agricultural development plans. The Project supports all 28 districts and 780 villages to prepare and implement District Agricultural Development Plans (DADPs) and Village Agricultural Development Plans (VADPs) respectively. DASIP under this component also supports agriculture-related investments such as; constructions of cattle dip tanks, procurement of agricultural technologies; storage facilities, market places, market access infrastructure, water harvesting structures for livestock and irrigation of crops.

Component 3: Support to Rural Micro-finance and Marketing

This component aims at strengthening about 200 Savings and Credit Co-operatives in 28 districts supported by the Project. It is anticipated that, each co-operative, by the end of the project, will comprise an average of 1,000 members and will have at least 40 million shillings in savings. Under this component, the project is also expected to establish a well functioning marketing system that will serve farmers in the 28 districts.

Component 4: Project Co-ordination

This component deals with the day-to-day co-ordination and management of project activities. The Project Coordinating Unit (PCU) which is based in Mwanza is responsible for coordinating Project activities and ensuring all project resources are managed prudently.

Project Beneficiaries

Beneficiaries of the project are Participatory Farmer Groups and their grassroots institutions such as Savings and Credit Associations (SACAs) and Savings and Credit Co-operative Societies (SACCOS) and communities in 780 villages where facilities are being constructed or rehabilitated. It is estimated that a total of 3.4 million people in 0.57 million households will benefit directly or indirectly by the end of the project (23% are expected to be female-headed households).

2.0 PROJECT IMPLEMENTATION

This report presents the status of project implementation during the first half of year 2009/2010. The report outlines implementation of the Annual Work Plan and Budget (AWPB) for the year 2009/2010 and explains in qualitative and quantitative terms the progress of implementing the plan (component-wise) including elements of results that have started to emanate from implementation. It also provides highlights on problems and challenges encountered during the implementation process. The report concludes by outlining recommendations to enhance performance during the third quarter.

2.1 Planned Activities for 2009/2010

Major activities planned for implementation during year 2009/2010 are as follows;

- 1) Support formation and training of PFGs through FFS;
- 2) Support implementation of medium size infrastructure sub Component;
- 3) Support implementation of village micro-projects and Agricultural Technology Projects;
- 4) Provide technical backstopping to districts on planning using O & OD methodology at ward and Village levels
- 5) Continue sensitization of Project beneficiaries and communities regarding their responsibility during implementation of project activities
- 6) Implementation of the Rural Finance and Agricultural marketing Component
- 7) Conducting Mid-Term Review (MTR)
- 8) Intensify monitoring and supervision so as to ensure good quality and timeliness of completion of village micro-projects;
- 9) Conduct Training on Environmental Impact Assessment and Environmental and Social Management Planning;
- 10) Carrying out Comprehensive assessment of Farmer Field Schools (FFS);
- 11) Carryout appraisal of village micro-projects;
- 12) Training of Farmers Facilitators (FF).
- 13) Ensure compliance with loan and Grant Covenants.
- 14) Ensure the approved procurement plan is implemented in timely.
- 15) Conduct HIV/AIDS sensitization campaigns.
- 16) Strengthen partnership with NGOs, private service providers, and other projects involved in activities related or similar to DASIP portfolio.
- 17) Implement of resolutions and directives given by Project Technical Committee.
- 18) Support District personnel to enhance their implementation capacities.

Implementation status of these activities is explained component-wise below.

2.2 PLANNED ACTIVITIES COMPONENTWISE

Major activities planned during the period under review are listed component-wise as follows:

Component 1: Farmer Capacity Building

- i) Training of District Training Coordinators (DTCs)
- ii) Supporting PFG mini projects as a training exercise
- iii) Supporting Farmer to Farmer visits and *Nane nane* shows
- iv) Support planning of training activities at district level
- v) Support district training of Ward level Training Facilitators (WTFs)
- vi) Season long training of Participatory Farmer Groups by Ward Training Facilitators
- vii) Season long training of Participatory Farmer Groups by Farmer Facilitators
- viii) Support district training of PFGs to form Ward level PFG associations
- ix) Procurement of service providers to carry out training and sensitization of communities on HIV/AIDS campaigns
- x) Procurement of consultancy services to carry out refresher course for DTCs on 13 modules

Component 2: Community Planning and Investment in Agriculture

- i) Support to Medium Size Rural Infrastructure
- ii) Support to Village micro-projects and Agricultural Technology
- iii) Support to Irrigators' Organizations
- iv) Environmental Impact Assessment & Environmental and Social Management Planning
- v) Enhancement of ward officials on EIA and ESMP issues
- vi) Speeding up the procurement process of consultants for design and supervision of medium size infrastructure projects.

Component 3: Support to Rural Financial Services & Agricultural Marketing

- i) Training of District Council officials
- ii) Training of Supervisors
- iii) Carry out study on Rural finance services
- iv) Designing training courses on rural finance
- v) Designing training course on marketing
- vi) Start implementation of field activities related to Rural Finance and Agricultural marketing

Component 4: Project Coordination

- i) Procurement of one motor vehicle
- ii) Procurement of furniture and equipment
- iii) Preparations of withdrawal applications, disbursements, maintain and consolidate project accounts

- iv) Make preparations for annual audit by the National Audit Office
- v) Recruitment of consultants (for DTC training)
- vi) Organizing PTC meetings.
- vii) Organizing communication, TV and radio programmes
- viii) Preparations of Pre- Mid Term Review and Mid Term Review
- ix) Routine monitoring of project activities
- x) Conduct Pre-Midterm Review to repackage the project in a manner that will improve efficiency and effectiveness.
- xi) Provide technical backstopping to districts in order to enable them to deal with observed problems and implement project activities in good time.

2.3 IMPLEMENTATION STATUS COMPONENT WISE

Component 1: Farmers Capacity Building

During the period under review the following activities were carried out:-

(i) Planning of training activities by districts

The Workshop to Plan training activities for district staff was conducted from 2nd to 5th September, 2009 at NAFRAC Shinyanga. Participants of the workshop included 55 DTCs, 27 DMEOs and 27 DPOs from all project districts. Participants were also trained to formulate training materials for training WTFs and FFs on preparation of business plans so that WTFs and FFs can assist PFGs to prepare business plans. Participants were further trained on improved reporting format that encompasses reporting of outcomes.

(ii) Supporting Farmer to Farmer Visits and Nane nane shows

As part of farmers training, the Project supported 2 best farmers (one male and one female) in each district to attend *Nane nane* shows held in their district. In addition, all 771 Farmer Facilitators were supported to attend the *Nane nane* shows in their respective districts. *Nane nane* shows are held every year between August 1st and 8th at ward, district, zone and national levels. During this event, various stakeholders display their agricultural technologies. The shows therefore, provide farmers with the opportunity to learn improved technologies display their produce and explore markets for their products.

(iii) Training of Participatory Farmer Groups by Ward Training Facilitators and Farmer Facilitators

During 2009/2010 farming season, 4680 PFGs have been formed. Out of these, 3,120 (4 in each village) are undergoing season long training under the facilitation of Ward Training Facilitators (WTFs) and 1,560 (2 in each village) under the guidance of Farmer Facilitators. The training follows the raining pattern and other agro-ecological factors in each district and both WFTs and FFs are being backstopped by District Training Coordinators. The Farmer Field School (FFS) methodology is an essential part of all PFG training activities.

According to the Project appraisal document, the Project is supposed to form and train a total of 10,000 PFGs. However, this goal has already been surpassed. Currently, 10,526 PFGs have been formed and training is ongoing in all 28. This is an achievement of 5.26 percent over the project target.

(iv) Support district training of WTFs & FFs on preparation of business plans

During the period under review, the project planned to train 780 WTF and 771 FFs on preparation of business plans. The training aimed at imparting knowledge that will transform farmers from subsistence to commercial farming. Up to now, a total of 780 WFTs and 771 FFs have been trained on preparation of business plans. This is an achievement of 100 percent from the planned target. WTFs and FFs were trained on preparation of business plans and facilitating PFGs to prepare business plans for 5 days. Given the fact that FFs were novices in implementing agricultural extension work, they spent one extra day with DTCs to review the FFS methodology and resolve challenges which they faced during implementation of their work.

Following the training, both WTFs and FFs are supporting 4,371 PFGs that graduated last year to prepare business plans in order to receive mini grants for investing in their enterprise of choice. Twelve out of 28 districts have already submitted reports that contain assessment and recommendations of PFGs that are qualifying to receive mini grants. It is expected that the remaining 16 districts will submit their reports to PCU in early January, 2010. Thereafter, all reports will be scrutinized and PCU will release funds for funding PFG mini-projects in January 2010.

Three activities namely; to support district training of PFGs to form Ward level PFG associations, Procurement of consultancy services to carry out training and sensitization on HIV / AIDS campaigns and Procurement of consultancy services to carry out refresher course for DTCs on 13 modules which were planned for the quarter under review have been rescheduled to the third quarter of the year.

Component 2: Community Planning and Investment in Agriculture

(i) Implementation of Infrastructure and Agricultural Technology Micro-Projects

- During the period under review, the project planned to provide backstopping to DFTs and WFTs on preparation of DADPs and VADPs for year 2009/2010. Implementation of this activity started in December 2009 and it is expected to be completed in January, 2010. This Activity is being facilitated by the National Facilitation Team.
- In the past six months, PCU approved and released funds for 228 village projects. Six projects funded during this period have been completed, twelve are in progress and 210 are at the initial stages of procurement. Moreover, the procurement of 300 walk behind tractors (Power tillers) has reached an advanced stage. It is expected that, these tractors will be delivered by suppliers during the third quarter.
- During 2008/09, five hundred and three (503) micro-projects projects were approved and funded by DASIP. By the end of December, 2009, two hundred fifty eight (258) equivalent to 51.3% of the funded projects were completed, 103 (20.5%) projects were at advanced stages of implementation and the remaining 142 (28.2%) were at initial stages of procurement.
- In the year 2007/08, five hundred thirty seven (537) micro-projects were approved and funded. By the end of December, 2009, three hundred fifty eight (355) (66.1%) projects were completed, 143 (26.6%) were at advanced stages of implementation and the remaining 39 (7.3%) micro-projects had not started. Reasons that contributed to delays in implementation of micro-projects include lack of qualified contractors in some villages, slow pace of communities to raise their contributions and size of micro-projects which is unattractive to most registered contractors.
- In 2006/2007, seventy one projects were funded for implementation under 'Quick Win' arrangement. Out of those, seventy (98.6%) projects have been completed. One project at Lutubiga village in Magu district will be implemented under the Medium size rural infrastructure category as it requires more funds than what is allocated for the village.
- From 2006/2007 to 2009/10, 1,339 projects worth TZS 23,426,454,000 have been approved for implementation. Of all the funded projects, 689 projects (equivalent to 51.4%) have been completed, 258 (19.3%) are at various stages of implementation and the remaining 392 (29.3%) have not started. Delays in implementation of most micro-projects are attributed to limited procurement capacity at district and community level in some districts. Details regarding the implementation status, location and value of each microproject are provided in **Annex III**.

(ii) Implementation of Medium Size Rural Infrastructure

The Medium size Rural Infrastructure involves construction of water control structures and rehabilitation of rural roads. Progress made for the period under review is as follows:

- a) **Water Control Structures:** This activity is at the stage of contract negotiation with the consultant. The Negotiations are expected to be concluded in January, 2010 and the consultant engaged during the 3rd quarter of year 2009/2010.
- b) **Rural Roads:** Advertisement to the general public for prospective consultants to express their interest for rural roads was done during the second quarter of the year under review. Evaluation and short-listing of prospective consultants was done in May, 2009. However, this activity has been suspended due to limited resources available for design and supervision of water control structures.

Component 3: Support to Rural Financial Services & Agricultural Marketing

Implementation of this component which is divided into two sub components is as follows:

- **Market survey:** Request for approval of shortlist to undertake Market survey was sent to AfDB for review and approval. Engagement of consultant for market survey is scheduled for third quarter of year 2009/2010.
- **Study on Rural Finance:** Consultant submitted an interim report which is expected to be discussed by different stakeholders in January 2010. The final report is expected to provide guidance on implementation of field activities of the sub-component on support to rural financial services.

Planned field activities for the two sub-components above were not implemented due to the fact that studies that are designed to precede these activities have not been concluded. These activities will be implemented in the third and fourth quarters.

Component 4: Project Coordination

a) Procurement of Goods and Services

Procurement activities during the period under review were undertaken as per procurement Plan for FY 2009/2010. Status and procurement processes for goods, works and services are as indicated in Table 6. Details for each category are as provided hereunder;

Goods

A total of USD 141,000 was set aside for procurement of one vehicle, 3 laptops, communication materials and creation of mass awareness through the radio and other mass media programs. Procurement processes for the said goods and services are at an advanced stage and this activity is expected to be completed in the third quarter of 2009/2010.

Works

Planned activities under works include procurement of contractors for rehabilitation of DASIP offices and micro projects implemented by districts. Districts are responsible for procurement of contractors and supervision of village micro-projects. In order to ensure community participation and sustainability of micro-projects, Districts are obliged to involve communities in the procurement process.

Services

The planned consultancy services for the year included; rural micro finance study, Market Survey for agriculture commodities and livestock products, designing and supervision of water control structures and designing and supervision of rural roads. Pre Mid-Term Review of DASIP activities and Training of District Training Coordinators were planned under the services category.

Table 2: PROCUREMENT STATUS UP TO 31ST DECEMBER, 2009

S/N	NAME OF TENDER/ BID/ CONSULTANCY	PROCUREMENT MODE	IMPLEMEN TING AGENCY	STATUS
1	Procurement of 3 laptops	National Shopping	PCU	MTB awarded a contract to Supplier and preparing for contract signing and delivery
2	Procurement of 12 motorcycles for Rorya, Misenyi and Chato Districts	National Shopping	District council	<ul style="list-style-type: none">• Chato awarded and preparing for contract signing• Delivery already done for Misenyi District• Rorya awarded and preparing for contract signing
3	Procurement of 9 computers with UPS, 9 printers and 3 photocopiers for Rorya, Misenyi and Chato Districts	National Shopping	District council	<ul style="list-style-type: none">• Chato procured• Misenyi procured• Rorya awarded and preparing for contract signing
4	Procurement for motor vehicle for year 2008/2009	National Shopping	PCU	MTB awarded a contract to Supplier and preparing for contract signing and delivery
5	Procurement 300 units of power tillers	International Competitive bidding	PCU	MTB awarded a contract to suppliers and preparing for contract signing and delivery
6	Consultancy on Micro finance	National Shopping	PCU	Consultant submitted an interim report. Presentation of the report to stakeholders is expected to be done in during third quarter 2009/10
7	Consultancy on Market Survey	National Shopping	PCU	Request for No objection has been sent to AfDB for clearing the shortlist of three

S/N	NAME OF TENDER/ BID/ CONSULTANCY	PROCUREMENT MODE	IMPLEMEN TING AGENCY	STATUS
				consultants
8	Pre Mid Term Review	National Shopping	PCU	Consultant engaged and is expected to complete an activity during third quarter 2009/10
9	Consultancy for designing and supervision of water control structures	International Competitive Bidding	PCU	Completed a combined and technical evaluation, currently is under MTB administration
10	Consultancy for designing and supervision of Rural roads	International Competitive bidding	PCU	Completed short listing exercise in May,2009
11	Village Micro projects	National Shopping	District council	Several micro projects have been implemented
	Procurement of agricultural technologies other than power tillers	National shopping	District council	Several agricultural technologies have been procured
12	Rehabilitation of DASIP offices	National shopping	PCU	MTB awarded a contract to contractor, rehabilitation to start on January,2010

b) Financial Status

The major pre occupation of PCU in the first half of 2009/2010 involved disbursement of project funds to district, Maintain accounts and consolidate project accounts. Details regarding financial status are as provided hereunder:-

Budgetary Performance

The sum of USD 10.86 million (equivalent to TZS13.56 billion) was budgeted for implementation of project activities during the first half of year 2009/2010. Actual expenditure amounts USD 7.44 million (TZS 9.31 billion) therefore, the period recorded a performance of 69% on expenditure. Funding of the expenditure during the period was as follows: GoT injected 11.24% that amount to USD 0 .84 million (TZS 1.05 million), beneficiaries contributed 10.07% which is translated into USD 0.75 million (TZS 0.94 million), AfDB loan 47.07 % that amount to USD 3.51 million (TZS 4.38 billion), and AfDB Grant 31.63% equivalent to USD 2.36 million (TZS 2.95 billion)

Expenditure Component wise

Breakdown of expenditures Component wise during the period is as follows: Co-ordination and Management USD 0.33 million (TZS 0.42 billion); Community Planning and Investment in Agriculture USD 4.69 million (TZS 5.86 billion); and Farmers Capacity Building USD 2.42 million (TZS 3.03 billion). Aggregate expenditure during the period amounts to USD 7.44 million equivalent to TZS 9.31 billion as indicated under budget performance.

Cumulative Project expenditure

Cumulative expenditure since project inception amounts to USD 33.9 million (TZS 42.07 billion) funding of which is as follows: AfDB loan USD 18.99 million (TZS 23.57 billion), AfDB Grant USD 6.94 million (TZS 8.63 billion), GOT counterpart funds USD 4.43 million (TZS 5.48 billion) and Community contribution USD 3.54 million (TZS 4.39 billion).

Funds Disbursed by financiers

The Project has so far received funds from financiers as follows: AfDB Loan USD 26.05 million (TZS 32.58 billion), AfDB Grant USD 10.53 million (TZS 13.16 billion), GOT counterpart funds in cash USD 1.62 million (TZS 2.03 billion), and Government direct funding of Regional and District staff emoluments USD 3.83 million (TZS 4.78 billion). Beneficiaries have so far injected USD 3.53 million (TZS 4.39 billion). Aggregate total funds disbursed by financier's amount to USD 45.56 million (TZS 56.94 billion).

Transfer of Funds to Districts under the project

During the period, the project transferred a total of USD 5.63 million (TZS 7.03 billion) to the Districts to facilitate smooth execution of various project activities at Districts level. The activities include Office operating expenses USD 30,720 (TZS 38.4 million), Motorcycles and fuel allowances USD 43,008 (TZS 53.76 million), villages Agricultural technologies and Investment in micro projects USD 3 million (TZS 3.675 billion), training of PFGs USD 1.92 million (TZS 2.40 billion), PFGs formation USD 49,760 (TZS 62.20 million) and field allowances for district and regional staff USD 113,360 (TZS 141.70 million). Others Are Training of farmer Facilitators USD 86,896 (TZS 108.62 million) training of WTFs USD 140,920 (TZS 176.15 million), procurement of Motorcycles and Office equipment USD 66,700 (TZS 83.38 million) and preparation of DADPs USD 173,600 (TZS 217 million)

Details of Disbursements from Financiers

The table below articulates details of disbursement transactions from the Project financiers since project inception.

Table 3: Schedule of disbursements transactions from Financiers

Item	Financier	Particulars	Date	Currency
		Special Account		US \$
1	AfDB - Loan	Disbursement - WA number 1	9 th January 2006	136,498.00
		Disbursement - WA number 2	21 st September 2006	645,498.73
		Disbursement - WA number 3	10 th April 2006	1,000,000.00
		Disbursement - WA number 5	10 th August 2007	5,487,491.59

Item	Financier	Particulars	Date	Currency
				US \$
		Disbursement - WA number 10	25 th March 2008	5,616,001.84
		Disbursement - WA number 11	21 st January 2009	5,900,862.79
		Disbursement - WA number 12	19 th November 2009	7,006,871.10
		Cumulative – 30 th June '09		25,793,224.05
2	AfDB Grant	Disbursement - WA number 1	24 th December 2005	51,011.00
		Disbursement - WA number 2	29 th June 2007	1,301,246.25
		Disbursement - WA number 3	24 th January 2008	1,239,235.83
		Disbursement - WA number 4	28 th August 2008	774,719.88
		Disbursement - WA number 5	12 th November 2008	3,044,549.48
		Disbursement - WA number 11	12 th December 2009	4,015,203.02
		Cumulative – 31st December 2009		10,425,965.46
		Direct Payments		TZS ' 000
3	AfDB - Loan	Toyota(T) Ltd – Yen 6,453,000	2 Units – Land Cruiser	77,436
		Toyota(T) Ltd – US \$ 18,450	1 Toyota pick-up D-Cabin	23,063
		Agumba Computers Ltd US \$ 125,155	Computers & Photocopiers	107,555
		Quality Motors Limited US \$ 122,850	100 units of Motor Cycles	76,781
		CATs Tanzania Limited US \$ 32,726	25 units of Photocopiers	40,906
		Cumulative – 31st December 2009		325,741
4	AfDB Grant	Agumba Computers Ltd US \$ 125,155	Computers & Photocopiers	48,889
		Quality Motors Limited US \$ 122,850	100 units of Motor Cycles	76,781
		Cumulative – 31st December 2009		125,670
5	GOT	2005/2006	01.01.2006	470,000
	Cash	2006/2007	13.11.2006	260,000
	Contribution	2006/2007	28.02.2007	100,000
		2006/2007	26.06.2007	200,000
		2007/2008	22.11.2007	283,500
		2007/2008	29.02.2008	100,000
		2007/2008	15.07.2008	176,500
		2008/2009	09.01.2009	50,000
		2008/2009	04.03.2009	100,000
		2009/2010	26.10.2009	287,441
		Cumulative – 31st December 2009		2,027,441
		Regional & Districts Staff Salaries		
6	GOT	2005/2006	Final Accounts	
	Direct	2006/2007	Final Accounts	1,027,000
	funding	2007/2008	Final Accounts	1,420,000
	of staff	2008/2009	Semiannual Report	749,300
	Salaries	2008/2009	3rd Quarter 2008/09	397,150
		2008/2009	4 th Quarter 2008/09	397,150
		2009/2010	1 st half 2009/2010	794,300
		Cumulative – 31st December 2009		4,784,900

Bank cash balances

The project maintains five current bank accounts with Stanbic Bank. Two are Special Accounts used to transact foreign entries and the other three are local bank accounts meant for transacting local payments. Total local accounts amount to TZS 1.08 billion and special accounts add up to USD 11.33 million. Respective Bank balances as at 31st December 2009 are as tabulated here below:

Table 4: Bank Balances for Project Accounts

Account Title	Currency	Account Number	Bank Balances	
			TZS	US \$
Loan Special Account	US \$	0240013090001		7,170,109.82
Grant Special Account	US \$	0240013090002		4,162,092.22
Loan Local Account	TZS	0140013090001	304,392,006	
Gant Local Account	TZS	0140013090003	225,387,911	
GOT Local Account	TZS	0140013090002	552,943,386	
Totals			1,082,723,303	11,332,202.04

Audit of year 2008/009 Project Financial Statements

Draft Project Financial Statements for the year ended 30th June 2009 were completed in time as required by the provisions of the Loan and Grant agreements and accordingly forwarded to the Financiers and the Controller and Auditor General. The statements have been audited and a clean report issued. The Audit Report has been distributed to all key stakeholders of the Project, namely Permanent Secretaries of Agriculture Sector Lead Ministries (ASLMs), PTC Members, District Executive Directors and Regional Administrative Secretaries.

Variations on expenditure against budget For the First half of Year 2008/09

Budgeted expenditure for the 1st half of 2009/10 was USD 10.86 million (TZS 13.57 billion) and actual expenditure amount USD 7.45 (TZS 9.31 billion) resulting into a variance of 31%. Reasons for the variances component wise are as follows:

(a) Farmers' Capacity Building Component

The following activities scheduled for the 1st half of the year have been rescheduled for execution during the 2nd half of the year because preparations and logistics to implement these

activities were not concluded in time during the period under review: Training of DTCs USD 179,200 (TZS 224 million), PFG Training by Ward Training Facilitators USD 1.312 million (TZS 1.64 billion), Training of PFGs by Farmer Facilitators USD 560,00 (TZS700 million) and Technical Assistance USD 160,000 (TZS 200 million) Since these are timing variances, the overall budgetary performance at the year end won't be affected.

(b) Community Planning and Investment in Agriculture Component

The major variance on this component is on the item of investments in medium size rural infrastructure aggregating to a budget of USD 1.512 million. The Medium size rural Infrastructure include cost of water structures, feeder roads, on farm works, designs and supervision thereof. The tendering process for recruitment of consultants to supervise the structures could not be concluded as scheduled resulting into delays in advertising tenders for engaging contractors to do the civil works. Progress on recruitment of Consultants is in advanced stages things going well, the variance recorded during the 1st half of the year shall be absorbed during the other half of the financial year.

(c) Support to Rural Finance and Marketing component

A total of USD 265,150 (TZS 331.43 million) was allocated for various training activities during the 1st half of the year. Take off of the activities was contingent upon completion of a market study on agriculture commodities and livestock products as well as a survey of member based microfinance institution in DASIP area. Consultants were un-able to conclude the studies in time to allow take off of the planned activities. However, draft reports have been submitted to management for review and action and this development shall enhance take off of stalled activities during the second half of the year to makeup for the variance.

(d) Project Coordination Component

Major variance on the component of Project Coordination was recorded on a procurement of a vehicle budgeted at USD 68,000. The tender was floated in time but because of failure to get a responsive bidder, the tender was re-advertised resulting into this unavoidable variance. However, re-tendering was successfully done and the lowest bidder has been awarded the contract to supply the vehicle. Another item that recorded a variance on this component is

procurement of 3 Laptops which of late the lowest bidder has been awarded the contract to supply the laptops.

(e) Support to Rural Finance and Marketing component

Training: A total amount of USD 265,150 equivalent to TZS 331.43 million was allocated for technical assistance and training of district council staff, DEDs etc, staff and supervisors. The activities involved market study on agriculture commodities and livestock products as well as a survey of member based microfinance institution in DASIP area. Consultants for designing training modules for the training planned had been engaged and the management is awaiting report and recommendations that will facilitate implementation of this component.

(iii) Preparation of withdrawal applications

Project management submitted to AfDB two withdrawal applications for disbursements and both applications processed by respective authorities. One application was against the loan - US \$ 7,006,878 and the other one against the Grant - US \$ 4,015,210. Proceeds for the two applications amounting to US \$ 11,022,088 were credited to the Project Accounts on 19th November 2009 and 12th December 2009 respectively.

(iv) Project Technical Committee (PTC) Meetings

The tenth PTC meeting was held in Mara (Musoma District) on 12 December 2009. PTC continued to provide guidance for effective and efficient project implementation process. PTC noted various issues and directed project implementing teams both at regional and district level to improve on project performance gauged from improved productivity and increased income. The project was also directed to involve beneficiaries in the implementation process and cooperate with developmental practitioners like NGOs for complementation of government efforts. PCU was also directed to enhance procurement activities so as to improve quality of projects outputs. The next PTC meeting was agreed to be held in the third quarter of 2009/2010

(v) Preparations for Mid-Term Review (MTR)

The plan was to conduct the exercise in two stages, the first being conducting the pre-mid-term review, which is an internal exercise to be conducted by the stakeholders with the aim of addressing key issues that merit attention in the MTR. The output of this exercise will provide into the MTR. The second stage is conduct a fully fledged MTR. Pre-MTR was scheduled in the

second quarter and the latter in the third quarter. The pre-midterm review exercise has taken shape in the second quarter by engaging a consultant to assist the exercise. The activity is on going and is expected to be accomplished in February 2010.

(vi) Routine Monitoring and Supervision

PCU regularly continued to monitor and supervise implementation of project activities both at district and village levels. A continuous exercise normally done on-site and off-site identifies problems/challenges afflicting implementation and addresses them promptly. Special attention during the period under review was on monitoring and supervision of on-going micro-projects and training. Monitoring and supervision focused on quality assessment of outputs as well as access, utilization and satisfaction with services delivered. Such monitoring visits were conducted jointly by PCU and district officers. Notable during the field visits there were elements of utilization of some completed dip tanks in some areas e.g. Magu and Sengerema district. The project continued to address utilization of the infrastructure built by strengthening village project committees and community mobilization in operating and project operation.

At district level, there has been a remarkable improvement on frequency and effectiveness of monitoring following training and distribution of motorcycles to district staff. However, most staff with motorcycles expressed their discontent on the available transport facility in relation to geographical coverage of the projects. Areas for project intervention are far from the district centers and therefore require motor vehicles for monitoring supervision. This problems is however being addressed by ASDP and few districts have already purchased motor vehicles.

At community level, monitoring has been carried out by the project committees on continuous basis. The district staff, with support from PCU strives to enhance capacity of the communities to carryout Participatory Monitoring and Evaluation (PME) in their area on continuous basis.

(vii) Awareness Creation

Community mobilization and awareness creation is an effective tool for empowering and forging support with project stakeholders. Based on its importance on implementation and sustainability, the project adopted it as a continuous undertaking – but with evolving strategies and approaches. By making use of National Agricultural Shows that are normally conducted during Farmers’ Day in August 2009. At the national level, participation involved availing of brochures describing DASIP activities and achievements attained since project inception. At zonal and district levels participation centred on dissemination of information on improved farming practices through distribution of brochures and farmers displaying their produce. A total of 1,050 T-shirts and caps and 9,800 brochures were distributed to all 28 districts through DASIP support.

3.0 OUTPUTS & RESULTS

3.1 Farmer Capacity Building

Results of Farmer Capacity Building component can be measured at two levels: (i) number of farmers who have adopted improved technologies and (ii) changes in levels of production that results from adoption of improved crop and livestock production practices. Measurement of results for the component started with the first training batch that went through the first season long training in 2007/2008. The batch consisted of 1,428 PFGs with 35,456 members of whom 19,330 were males and 16,126 were females. Since the first batch was trained in 2007/2008, its first agricultural season after graduation was 2008/2009.

Data on production figures from 12 districts average production per unit area among farmers who adopted improved maize production techniques are higher than district average in all the 12 districts. For the case of cotton, production figures among adopters show an increase, where average production per hectare among adopters in all 9 districts growing the crop is consistently higher than district average. Table 1 Gives a picture of what has been observed in 12 districts whose data have been compiled.

Table 5: Change in average production of adopters for maize and cotton

<i>Name of district</i>	<i>Maize production in kg/ha</i>			<i>Cotton production in kg/ha</i>		
	<i>Average among adopters</i>	<i>District average</i>	<i>Magnitude Of change</i>	<i>Average among adopters</i>	<i>District average</i>	<i>Magnitude of change</i>
Chato	2,494	1,250	+1,244	2,672	900	+1,772
Karagwe	2,261	1,500	+761	NA	NA	NA
Kasulu	3,375	3,360	+15	NA	NA	NA
Rorya	3,536	2,500	+1,036	NA	NA	NA
Tarime	4,630	3,000	+1,630	NA	NA	NA
Geita	2,695	2,687	+8	1,753	1,650	+103
Kwimba	1,837	1,000	+837	1,279	600	+679
Magu	3,910	1,800	+2,110	1,604	1,400	+204
Sengerema	2,802	1,750	+1,052	2,005	610	+1,395
Bariadi	1,729	1,125	+604	1,855	1,112	+743
Kishapu	1,738	1,500	+238	1,559	1,500	+59
Maswa	2,337	2,000	+337	2,075	1,500	+575

NA= Not Applicable which implies that no or very few farmers used improved technology for the crop.

In order to transform agriculture from subsistence to commercial farming, DASIP is promoting both intensive and extensive farming. As a result, farmers are increasingly using improved seed, fertilizers, and agrochemicals and have started to mechanize their agricultural activities. Preliminary findings show a substantial increase in production in most villages supported by DASIP.

3.2 Investments in Agriculture

Many communities are now benefiting from infrastructure built through DASIP support. Such infrastructure includes; feeder roads, cattle dips, charcoal dams, small holder irrigation structures, crop storage structures and market sheds. For example, more than 122 feeder roads have been constructed and have immensely reduced transport costs in respective villages. Outcomes of DASIP investments can be highlighted by a story from Ilangale village in Bukombe district.

Ilangale is one of the 30 villages implementing DASIP interventions in Bukombe district. The village is in Masumbwe Ward and has a total population of 4,067 persons of whom 2,084 are females and 1,983 males. Crop production is the main activity in the village with maize, cassava, cotton and rice being the main crops. It has one primary school but neither a secondary school nor a dispensary. Village residents depend on Masumbwe centre for health services, marketing of farm produce and purchase of industrial products. Travel to Masumbwe Centre is either by the 6.9 km road or by a 3.9 km foot path. Transportation of farm produce and the sick for medical attention to Masumbwe Centre could only therefore be done by road and was costly. Through the O&OD exercise, the village community identified transformation of the 3.9 km foot path into a road passable throughout the year and capable of cargo truck as their number one project. Transformation of the foot path entailed clearing the path, gravelling the path and putting in place 6 culverts. The cost of the project was TZS 26,000,000 of which DASIP contributed 80% (TZS 20,800) and the community contributed labour worth 20% of the total cost (TZS 5,200,000).

With funding during 2007/08, implementation of the project of transforming the foot path into a road started in August 2008 and was completed in November 2008. In addition to Ilangale village, members from the following villages are also benefiting from the road: Shibingo, Msasani, Bugelenga, Bufanka, Bugando, Ikaranga and Iyogelo. For the case of Ilangale community members, some of the benefits of the completed project centers on reduction of transport cost as well as time to Masumbwe as follows:

- (i) Freight charge for a bag of maize/paddy/dry cassava has fallen from TZS 1,500 to TZS 1,000.*
- (ii) Freight charge for a bag of raw cassava has fallen from TZS 2,000 to TZS 1,000*
- (iii) The cost of hiring a vehicle to ferry the sick has fallen from TZS 50,000 to TZS 20,000.*

Generally, the Project is doing well in Farmers capacity building component and community planning and investment in agriculture. Most success indicators have been attained or surpassed as shown in **Annex I**.

4.0 PROBLEMS AND CHALLENGES

The following problems and challenges are expected to be addressed by PCU in collaboration with District Councils and other stakeholders:

4.1 Problems

- i) Limited procurement capacity at district and community levels;
- ii) Inadequate monitoring/supervision of project activities by district staff;
- iii) Lack of capital and equipment by some of contractors, that leads to delayed completion of civil works;
- iv) Escalation of prices of basic building materials like cement and iron sheets which have adversely affected implementation of micro-projects;
- v) Lack of timely availability of agricultural inputs, particularly seed, fertilizer and agro-chemicals;
- vi) Adverse and unpredictable weather conditions which are affecting adoption of improved farming practices e.g. drought.

4.2 Challenges

- i) Meeting farmers' demands for agricultural inputs specifically fertilizers and seed.
- ii) Facilitating transfer of knowledge gained through FFS to PFG members own farms and non PFG members' farms;
- iii) Accomplishing village micro-projects funded in the past two years and at least 50% funded projects in this financial year;
- iv) Ensuring effective Monitoring at regional and district levels
- v) Starting construction of Medium size rural infrastructure projects in all districts by July 2010.
- vi) Implementing field activities for the Rural Financial Support Services and Agricultural Marketing component before June 2010;
- vii) Strengthening the M&E system to provide timely and accurate information to PCU and other stakeholders; and

- viii) Ensuring growth and sustainability of PFGs and PFG Mini-projects.

4.3 WAY FORWARD

In order to resolve observed problems and challenges, the following have been done;

- i) PCU DASIP has been conducting targeted training including On job training to District staff according to identified gaps.
- ii) PCU has intensified supervision activities by paying frequent visits to districts. This has enable PCU to identify weaknesses and provide backstopping in time.
- iii) PCU has worked closely with MAFC to promote utilization of fertilizers and agrochemicals in the projects area. PFGs have been given first priority during distribution of fertilizers and agrochemicals. Moreover 11 districts have received enhanced allocation of fertilizer and seeds from Government to boost food security in the Project area.
- iv) Training of PFGs on preparation of business plans is expected to contribute to Project's Effort of transforming farmers from subsistence to commercial farming.
- v) In order to ensure sustainability and effective coordination and supervision of DADPs, DASIP is working closely with the Government to transform the office of Regional Agricultural Advisor into a Coordination Unit in each region. This will ensure that, when DASIP winds up its activities, Regional Units will continue to coordinate, provide technical backstopping and monitor implementation of planned activities at district level.
- vi) Promote production of QDS to augment shortage of improved seeds.
- vii) PCU is working closely with AMSDP and RFSP to ensure field activities related to rural finance and marketing component are taking ground.

4.4 PLAN FOR NEXT QUARTER

In order to accelerate implementation of Project activities, the following will be done during the third quarter;

1. Implementation of field activities related to Rural Finance and Agricultural marketing Component;
2. Speeding up the procurement process of consultants for design and supervision of medium size infrastructure projects;
3. Conduct Pre-Midterm Review to repackage the project in a manner that will improve efficiency and effectiveness.

4. Intensify monitoring and supervision so as to ensure good quality and timeliness in implementation of projects activities and reporting;
5. Intensity training of PFGs in order to ensure members acquire and adopt appropriate knowledge and skills in the next farming season;
6. Provide training and technical backstopping to districts in order to enable them to deal with observed problems and implement project activities in good time.
7. Follow up aggressively the procurement of a consultant to conduct a market study of agriculture commodities and livestock products.

5.0 CONCLUSION

Generally, the Project will realise its objectives by the end of the Project life. The Project has done well in planning, implementation of community projects and training of farmers. The project has already surpassed the 10,000 PFG training goal implying that actual output is greater than expected output. However, the Project is currently experiencing delays in procurement of consultants and power-tillers mainly due to lengthy procurement procedures. This situation may delay completion of the envisaged medium scale infrastructure. Support to rural microfinance and marketing component is still at its initial stage of implementation. It is necessary to reduce its scope in order to attain tangible results in the remaining project life.

PROJECT OUTPUTS SINCE PROJECT INCEPTION

Due to the fact that there is overlapping of activities from one year to the next, it is fair to report cumulative achievements at this point in time. The table below shows expected outputs as at the time of appraisal and Actual Outputs as of now.

Table 1

COMPONENT	EXPECTED OUTPUT	ACTUAL OUTPUT	REMARKS
Farmers Capacity Building	10,000 PFGs trained in technical, organizational and managerial capacities	10,217 PFGs formed and trained	A higher target could be realized during the remaining period
	250,000 farmers using improved agricultural production skills	227,014 farmers trained	A higher target could be realized during the remaining period
	50% PFG members will be females	45.6 farmers are females	Target can be reached by end of the Project
	25 Districts to train at least 80 PFGs per year	28 Districts have the capacity to train 156 PFGs per annum on average	Three Districts curved of three districts under the Project.
		771 Farmer Facilitators trained in order to boost training capacity of districts.	Farmer Facilitators engaged to augment shortage of extension workers
Community Planning and Investment in Agriculture	750 VDCs trained in community mobilisation, leadership and micro-project identification by yr 2010	780 VDCs trained up to now.	More villages as a result of additional three districts previously not conceived in the Project appraisal document
	25 DADPs Prepared	28 DADPs Prepared	Three districts were added during Project implementation
	750 villages with successful investments, selected by gender balanced committees	780 Villages with successful investments	Villages increased as result of three district created during Project implementation
	750 micro-projects and infrastructure works established	1,339 micro-projects funded. 689 completed and 258 at advanced stage of completion. 392 not completed	Most uncompleted projects were funded during this financial year

	500 Km of feeder roads improved	220 Km feeder roads funded as micro-projects	560 Km improvement under medium scale arrangement to be scrapped in favour of irrigation
	25 water control structures with on farm works established	None established so far	Recruitment of Consultant for designing and supervision of structures to be concluded soon
Support to Rural Financial Services and marketing	200 operationally sustainable SACCOS made of 8000 Savings Groups established	Report that will guide implementation of the rural finance sub-component will be completed soon by the consultant. Market study not started.	Procurement complications delayed Implementation of this component
Project Coordination and management	Effective coordination of activities	Outputs observed results from effective coordination	-
	Regular Monitoring	Monitoring activities have been intensified	More than 30% of completed projects during this financial year were a result of close monitoring.
	At least 3 PTC meetings convened per annum	3 meetings convened each year	
	Disbursement schedule adhered to	58% of Loan and Grant disbursed.	

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

PROJECT ID NO: P - TZ -
AAZ - 001

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

SUMMARY STATEMENT OF EXPENDITURE BY CATEGORIES 01ST JULY - 31ST DEC 2009

2009/2010 FINANCIAL YEAR

DESCRIPTION	CUMULATIVE EXPENDITURE AS AT 30TH JUNE 2009		EXPENDITURE FOR 6 MONTHS ENDING 31ST DEC 2009		BUDGET FOR 6 MONTHS ENDING 31ST DEC 2009		CUMULATIVE EXPENDITURE AS AT 31ST DEC 2009		% OF PERFORMANCE
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	
Goods									
Motor Vehicles & Motor Cycles	482,378	396,287	49,200	39,360	145,000	116,000	531,578	435,647	34
Office Furn. Computers & Equip.	374,991	302,441	34,175	27,340	42,000	33,600	409,166	329,781	81
Bicycles	196,000	163,333	-	-	-	-	196,000	163,333	-
Irrigation Equipment	17,752	14,794	-	-	-	-	17,752	14,794	-
Sub Totals - Goods	1,071,121	876,855	83,375	66,700	187,000	149,600	1,154,496	943,555	45
Services & Training									
Workshops	310,875	255,906	45,594	36,475	50,000	40,000	356,469	292,381	91
Curriculum Development Study	42,319	35,265	88,447	70,758	100,000	80,000	130,766	106,023	88
Training	5,223,983	4,209,625	2,721,249	2,176,999	5,868,300	4,705,840	7,945,232	6,386,624	46
O & OD Methodologies	1,327,574	1,067,171	251,688	201,350	252,000	201,600	1,579,262	1,268,521	100
Technical Assistance	547,759	445,858	82,932	66,346	84,000	67,200	630,691	512,204	99
Audit Fees and Expenses	65,169	52,596	38,020	30,416	-	-	103,189	83,012	-
Annual Follow up MAFC	49,226	39,637	3,921	3,136	8,400	6,720	53,147	42,773	47
Production of Documents	37,467	30,808	5,480	4,384	10,000	8,000	42,947	35,192	55
Sub Totals - Services & Train	7,604,372	6,136,866	3,237,331	2,589,864	6,372,700	5,109,360	10,841,702	8,726,731	51
Ivest. Rural Infrastructure	-	-	-	-	1,890,000	1,512,000	-	-	-
Village Micro Projects									
Training of Village Dev Committees	468,776	390,647	-	-	180,000	144,000	468,776	390,647	-
Village Micro Projects Funds	16,235,228	13,086,270	4,651,846	3,721,476	2,250,000	1,800,000	20,887,074	16,807,746	(207)
Agriculture Value Adding Equipment	1,035,639	840,590	35,275	28,220	1,000,000	800,000	1,070,914	868,810	(4)
Sub Totals - Micro Projects	17,739,643	14,317,507	4,687,121	3,749,696	3,430,000	2,744,000	22,426,764	18,067,203	137
Total Investment Costs	26,415,136	21,331,229	8,007,826	6,406,261	11,879,700	9,514,960	34,422,962	27,737,489	67

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

SUMMARY STATEMENT OF EXPENDITURE BY CATEGORIES 01JULY-31DEC 2009-2009/2010 FINANCIAL YEAR

DESCRIPTION	CUMULATIVE EXPENDITURE AS AT 30TH JUNE 2009		EXPENDITURE FOR 1ST HALF FINANCIAL YEAR 2009/2010		BUDGET FOR 1ST HALF FINANCIAL YEAR 2009/2010		CUMULATIVE EXPENDITURE AS AT 31ST DECEMBER 2009		% OF PERFORMANCE
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	
Recurrent Costs									
Support staff	312,968	256,975	73,587	58,870	75,000	60,000	386,555	315,845	98
Remuneration - Reg. & District Staff	3,867,500	3,119,059	794,300	635,440	794,300	635,440	4,661,800	3,754,499	100
Vehicle/Motorcycle Oper Exps	380,646	306,732	90,990	72,792	125,400	100,320	471,636	379,524	73
General Operating Costs	299,184	242,034	75,372	60,297	78,550	62,840	374,556	302,331	96
PTC - Meetings	77,216	62,829	22,660	18,128	24,000	19,200	99,876	80,957	94
Office Rehabilitation & Office rental	110,716	92,818	5,821	4,657	40,000	32,000	116,537	97,475	15
Field Visits	951,178	766,890	197,567	158,054	391,950	313,560	1,148,745	924,944	50
Comm Materials/Mass Awareness	123,857	99,732	7,455	5,964	125,000	100,000	131,312	105,696	6
Topical and Other Studies	81,914	66,167	8,154	6,523	-	-	90,068	72,690	-
Office Communication	85,189	69,108	13,683	10,946	15,000	12,000	98,872	80,054	91
Office Equipment Maintenance	10,851	8,769	800	640	7,500	6,000	11,651	9,409	11
Utilities	6,709	5,380	3,584	2,867	5,000	4,000	10,293	8,247	72
Maintenance of Web Site	3,700	2,952	900	720	5,000	4,000	4,600	3,672	18
Financial Expenses	27,028	21,660	8,609	6,887	-	-	35,637	28,547	-
Sub Totals - Recurrent costs	6,338,656	5,121,105	1,303,481	1,042,785	1,686,700	1,349,360	7,642,137	6,163,890	77

Total Project Costs	32,753,792	26,452,334	9,311,307	7,449,045	13,566,400	10,864,320	42,065,099	33,901,379	69
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DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

STATEMENT OF EXPENDITURE BY CATEGORIES FOR 1ST HALF OF YEAR 2009 - 2010 PROJECT COORDINATION COMPONENT

DESCRIPTION	CUMULATIVE EXPENDITURE AS AT 30TH JUNE 2009		EXPENDITURE FOR 1ST HALF FINANCIAL YEAR 2009/2010		BUDGET FOR 1ST HALF FINANCIAL YEAR 2009/2010		CUMULATIVE EXPENDITURE AS AT 31ST DECEMBER 2009		% OF PERFORMANCE
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	
Motor Vehicles & Motor Cycles	303,435	252,287	-	-	85,000	68,000	303,435	252,287	-
Office Furniture & Equipment	174,823	142,306	-	-	6,000	4,800	174,823	142,306	-
Sub Totals - Goods	478,258	394,593	-	-	91,000		478,258	394,593	
Launching Workshop	27,990	24,339	-	-	-	-	27,990	24,339	-
Training - Procurement Issues	2,375	1,973	13,000	10,400	13,500	10,800	15,375	12,373	96
Financial & Management Training	3,205	2,534	711	569	4,800	3,840	3,916	3,103	15
National Plan & Review Workshops	179,039	146,608	-	-	-	-	179,039	146,608	-
Production of Documents	37,467	30,808	5,480	4,384	10,000	8,000	42,947	35,192	55
Comm Materials/Mass Awareness	123,857	99,732	7,455	5,964	125,000	100,000	131,312	105,696	6
Topical and Other Studies	81,914	66,167	8,154	6,523	-	-	90,068	72,690	-
Annual Audits	65,169	52,596	38,020	30,416	-	-	103,189	83,012	-
Technical Assistance	547,759	445,858	82,932	66,346	84,000	67,200	630,691	512,204	99
Sub Totals - Services & Training	1,068,775	870,615	155,751	124,601	237,300	189,840	1,224,526	995,216	66
Support Staff	312,968	256,975	73,587	58,870	75,000	60,000	386,555	315,845	98
Vehicle Operating Expenses	190,396	153,461	37,230	29,784	75,000	60,000	227,626	183,245	50
Office Communication	85,189	69,108	13,683	10,946	15,000	12,000	98,872	80,054	91
Office Equipment Maintenance	10,851	8,769	800	640	7,500	6,000	11,651	9,409	11
Utilities	6,709	5,380	3,584	2,867	5,000	4,000	10,293	8,247	72
General Operating Costs	129,534	105,088	36,972	29,577	40,000	32,000	166,506	134,665	92
PTC - Meetings	77,216	62,829	22,660	18,128	24,000	19,200	77,216	62,829	94
Office Rehabilitation & Office Rental	110,716	92,818	5,821	4,657	40,000	32,000	116,537	97,475	15
Maintenance of Web Site	3,700	2,952	900	720	5,000	4,000	4,600	3,672	18
Field visits	295,203	237,770	55,867	44,694	250,000	200,000	351,070	282,464	22
Financial Expenses	27,028	21,660	8,609	6,887	-	-	35,637	28,547	-

Sub Totals - Recurrent costs	1,249,510	1,016,810	259,712	207,770	536,500	429,200	1,486,563	1,206,452	48
Totals Project Coordination	2,796,543	2,282,018	415,463	332,371	864,800	619,040	3,189,347	2,596,261	48

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

STATEMENT OF EXPENDITURE BY CATEGORIES FOR 1ST HALF FINANCIAL YEAR 2009 - 2010 FARMERS' CAPACITY BUILDING COMPONENT

DESCRIPTION	CUMULATIVE EXPENDITURE AS AT 30TH JUNE 2009		EXPENDITURE FOR 1ST HALF FINANCIAL YEAR 2009/2010		BUDGET FOR 1ST HALF FINANCIAL YEAR 2009/2010		CUMULATIVE EXPENDITURE AS AT 31ST DECEMBER 2009		% OF PERFORMANCE
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	
Motorcycles for DTCs	89,471	72,000	24,600	19,680	30,000	24,000	89,471	72,000	82
Computers & Printers - DTCs	49,670	39,736	17,087	13,670	18,000	14,400	66,757	53,406	95
Bicycles - Ward Level	98,000	81,667	-	-	-	-	98,000	81,667	-
Bicycles - Farmer Level	98,000	81,667	-	-	-	-	98,000	81,667	-
Total Motorcycles & Equipment	335,141	275,069	41,687	33,350	48,000	38,400	352,228	288,739	87
Service and Training									
Curriculum Development Workshop	18,500	15,417	-	-	-	-	18,500	15,417	-
Curriculum Development Study	42,319	35,265	88,447	70,758	100,000	80,000	130,766	106,023	88
Training of DTCs	293,619	238,197	-	-	224,000	179,200	293,619	238,197	-
Regional Program Development Workshop	31,380	25,893	-	-	-	-	31,380	25,893	-
District Planning Workshops	53,967	43,651	45,594	36,475	50,000	40,000	99,561	80,126	91
Training of Ward Level Facilitators	449,750	374,792	185,149	148,119	190,000	152,000	634,899	522,911	97
PFGs Training by Ward Training Facilitators	3,329,700	2,656,995	-	-	1,640,000	1,312,000	3,447,320	2,751,091	-
District training of farmer Facilitators	278,908	218,751	117,620	94,096	154,000	123,200	341,108	268,511	76
Ward Level PFG Association training	-	-	62,200	49,760	70,000	56,000	62,200	49,760	89
PFGs Mini Projects Training Exercise	590,000	491,667	2,340,000	1,872,000	2,340,000	1,872,000	2,930,000	2,363,667	100
PFG training by FFs	-	-	-	-	700,000	560,000	-	-	-
Farmer Visits/Nane Nane Shows	-	-	2,569	2,055	3,000	2,400	2,569	2,055	86
HIV/AIDS Sensitization Campaigns	622	518	-	-	13,000	10,400	622	518	
Total Services & Training	5,088,765	4,101,146	2,841,579	2,273,263	5,484,000	4,387,200	7,992,544	6,424,169	52
Technical Assistance					200,000	160,000			
Recurrent Costs									
Staff Emoluments	375,000	302,647	84,000	67,200	84,000	67,200	459,000	369,847	100
DTCs Motorbikes Oper & Maintenance	95,490	76,940	26,880	21,504	22,400	17,920	122,370	98,444	120
DTCs Office Operations & Maintenance	65,400	52,853	16,800	13,440	16,800	13,440	82,200	66,293	100
DTCs Field Allowances	65,475	52,778	18,200	14,560	18,200	14,560	83,675	67,338	100

Total Recurrent Costs	601,365	485,218	145,880	116,704	341,400	273,120	747,245	601,922	43
Total Farmers' Capacity Building	6,025,271	4,861,433	3,029,147	2,423,317	5,873,400	4,698,720	9,092,017	7,314,830	52

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

**STATEMENT OF EXPENDITURE BY CATEGORIES FOR THE 1ST HALF FINANCIAL YEAR 2009-2010 - COMMUNITY PLAN. &
INVESTMENT IN AGRICULTURE**

DESCRIPTION	CUMULATIVE EXPENDITURE AS AT 30TH JUNE 2009		EXPENDITURE FOR 1ST HALF FINANCIAL YEAR 2009/2010		BUDGET FOR 1ST HALF FINANCIAL YEAR 2009/2010		CUMULATIVE EXPENDITURE AS AT 31ST DECEMBER 2009		% OF PERFORMANCE
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	
Motor Vehicles & Motor Cycles	89,471	72,000	24,600	19,680	30,000	24,000	114,071	91,680	82
Computers - Districts & Reg Offices	150,499	120,399	17,087	13,670	18,000	14,400	167,586	134,069	95
Irrigation Equipment	17,752	14,794	-	-	-	-	17,752	14,794	-
Totals - Goods	257,722	207,192	41,687	33,350	48,000	38,400	299,410	240,542	87
F. U. Training M & E Officer	71,967	58,655	-	-	14,000	11,200	71,967	58,655	-
Training Project Officers	54,919	44,978	-	-	14,000	11,200	54,919	44,978	-
Training Accountants	71,381	57,440	-	-	14,000	11,200	71,381	57,440	-
Training Works Engineers	37,536	30,390	-	-	14,000	11,200	37,536	30,390	-
Training Irrigation Staff	40,000	32,733	-	-	14,000	11,200	40,000	32,733	-
Training of Irrigators	-	-	-	-	70,000	56,000	-	-	-
O & O D Training	1,327,574	1,067,171	251,688	201,350	252,000	201,600	1,579,262	1,268,521	100
Annual Follow-ups MAFC	49,226	39,637	3,921	3,136	8,400	6,720	53,147	42,773	47
EA & ESMP training of district staff	-	-	-	-	84,000	67,200	-	-	-
EA & ESMP training of ward officials	-	-	-	-	56,000	44,800	-	-	-
Totals Services and Training	1,652,603	1,331,005	255,609	204,487	540,400	432,320	1,908,212	1,535,491	47
Investment in Rural infrastructure	-	-	-	-	1,890,000	1,512,000	-	-	-
Training of Village Dev Committee	468,776	390,647	-	-	180,000	144,000	468,776	390,647	-
Village Micro Project fund	16,235,228	13,086,270	4,651,846	3,721,476	2,250,000	1,800,000	20,887,074	16,807,746	207

Agriculture Value Adding Equipment	1,035,639	840,590	35,275	28,220	1,000,000	800,000	1,070,914	868,810	4
Totals Village Micro Projects	17,739,643	14,317,507	4,687,121	3,749,696	3,430,000	2,744,000	22,426,764	18,067,203	137
Staff Emoluments	3,492,500	2,816,412	710,300	568,240	710,300	568,240	4,202,800	3,384,652	100
Motorbikes Operations & Maintenance	94,760	76,331	26,880	21,504	28,000	22,400	121,640	97,835	96
Regional Office Costs	3,750	3,026	600	480	750	600	4,350	3,506	80
District Office Costs	100,500	81,066	21,000	16,800	21,000	16,800	121,500	97,866	100
District Field Allowances	585,850	472,553	122,500	98,000	122,500	98,000	708,350	570,553	100
Regional Field Allowances	4,650	3,789	1,000	800	1,250	1,000	5,650	4,589	80
Totals - Recurrent Costs	4,282,010	3,453,177	882,280	705,824	883,800	707,040	5,164,290	4,159,001	100
Total Community Planning Comp.	23,931,979	19,308,881	5,866,697	4,693,357	6,792,200	5,433,760	29,798,675	24,002,238	86
TOTAL PROJECT COSTS	32,753,793	26,452,332	9,311,307	7,449,045	13,530,400	10,751,520	42,065,099	33,901,378	69

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

SUMMARY STATEMENT OF EXPENDITURE BY COMPONENT 1ST HALF OF FINACIAL YEAR 2009 - 2010

DESCRIPTION	CUMULATIVE EXPENDITURE AS AT 30TH JUNE 2009		EXPENDITURE FOR 1ST HALF FINACIAL YEAR 2009/2010		BUDGET FOR 1ST HALF FINACIAL YEAR 2009/2010		CUMULATIVE EXPENDITURE AS AT 31ST DECEMBER 2009		% OF PERFORMANCE
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	
Farmers' Capacity Building	6,025,271	4,861,433	3,029,147	2,423,317	5,873,400	4,698,720	9,054,417	7,284,750	52
Community Plan. & Invest in Agric	23,931,979	19,308,881	5,866,697	4,693,357	6,792,200	5,433,760	29,798,675	24,002,238	86
Project Coordination	2,796,543	2,282,018	415,463	332,371	864,800	619,040	3,212,007	2,614,389	48
Totals	32,753,793	26,452,332	9,311,307	7,449,045	13,530,400	10,751,520	42,065,099	33,901,378	69

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

SCHEDULE OF BUDGETARY PERFORMANCE FOR THE 1ST QUARTER OF YEAR 2009 - 2010 COMPONENT WISE

DESCRIPTION	EXPENDITURE FOR 1ST HALF FINACIAL YEAR 2009/2010		BUDGETED EXPENDITURE 1ST HALF FINACIAL YEAR 2009/2010		VARIANCE ACTUAL Vs BUDGETED EXPENDITURE 1ST HALF FINACIAL YEAR 2009/2010.		% OF PERFORMANCE
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	
Farmers' Capacity Building Component	3,029,147	2,423,317	5,873,400	4,698,720	2,844,253	2,275,403	52
Community Planning & Investment in Agriculture	5,866,697	4,693,357	6,792,200	5,433,760	925,504	740,403	86
Project Coordination Component	415,463	332,371	864,800	619,040	449,337	286,669	48
Totals	9,311,307	7,449,045	13,530,400	10,751,520	4,219,093	3,302,475	69

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

EXPENDITURE FUNDING STATEMENT 1ST HALF FINANCIAL YEAR 2009 - 2010 PROJECT COORDINATION

DESCRIPTION	GOT		GRANT - AfDB		LOAN AfDB		BENEFICIARIES		EXPENDITURE FUNDING FOR 1ST HALF 2009/2010	
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$
Goods										
Motor Vehicles & Motor Cycles	-	-	-	-	-	-	-	-	-	-
Office Furniture & Equipment	-	-	-	-	-	-	-	-	-	-
Sub Totals - Goods	-	-	-	-	-	-	-	-	-	-
National Review Workshop	-	-	-	-	-	-	-	-	-	-
Training - Procurement Issues	-	-	-	-	13,000	10,400	-	-	13,000	10,400
Financial & Management Training	-	-	-	-	711	569	-	-	711	569
Production of Documents	-	-	-	-	5,480	4,384	-	-	5,480	4,384
Comm Materials/Mass Awareness	-	-	-	-	7,455	5,964	-	-	7,455	5,964
Topical and Other Studies	-	-	-	-	8,154	6,523	-	-	8,154	6,523
Annual Audits	38,020	30,416					-	-	38,020	30,416
Technical Assistance					82,932	66,346	-	-	82,932	66,346
Sub Tot - Services & Train	38,020	30,416	-	-	117,731	94,185	-	-	155,751	124,601
Support Staff	73,587	58,870	-	-	-	-	-	-	73,587	58,870
Vehicle operating Expenses	-	-	-	-	37,230	29,784	-	-	37,230	29,784
Office Communication	-	-	-	-	13,683	10,946	-	-	13,683	10,946
Office Equipment Maintenance	-	-	-	-	800	640	-	-	800	640
Utilities	-	-	-	-	3,584	2,867	-	-	3,584	2,867
General Operating Costs	-	-	-	-	36,972	29,577	-	-	36,972	29,577
PTC - Meetings	-	-	-	-	22,660	18,128	-	-	22,660	18,128
Office Rehabilitation & Office Rental	5,821	4,657	-	-	-	-	-	-	5,821	4,657
Maintenance of Web Site	-	-	-	-	900	720	-	-	900	720
Field visits	-	-	-	-	55,867	44,694	-	-	55,867	44,694
Financial Expenses	8,609	6,887	-	-			-	-	8,609	6,887
Sub Totals - Recurrent costs	88,017	70,414	-	-	171,695	137,356	-	-	259,712	207,770

Total Project Coord Comp	126,037	100,830	-	-	289,426	231,541	-	-	415,463	332,371
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DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

EXPENDITURE FUNDING STATEMENT 1ST HALF FINANCIAL YEAR 2009 -2 010

COMPONENT OF FARMERS CAPACITY BUILDING

DESCRIPTION	GOT		GRANT - AfDB		LOAN AfDB		BENEFICIARIES		EXPENDITURE FUNDING FOR 1ST QUARTER 2009/2010	
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$
Motorcycles for DTCs	-	-	24,600	19,680	-	-	-	-	24,600	19,680
Computers & Printers - DTCs	-	-	17,087	13,670	-	-	-	-	17,087	13,670
Bicycles - Ward Level	-	-	-	-	-	-	-	-	-	-
Bicycles - Farmer Level	-	-	-	-	-	-	-	-	-	-
Total Motorcycles & Equipment	-	-	41,687	33,350	-	-	-	-	41,687	33,350
Service and Training	-	-	-	-	-	-	-	-	-	-
Curriculum Dev Workshop	-	-	-	-	-	-	-	-	-	-
Curriculum Dev Study	-	-	88,447	70,758	-	-	-	-	88,447	70,758
Training of DTCs	-	-	-	-	-	-	-	-	-	-
Reg Program Dev Workshop	-	-	-	-	-	-	-	-	-	-
District Planning Workshops	-	-	45,594	36,475	-	-	-	-	45,594	36,475
Training of Ward Level Facilitators	-	-	185,149	148,119	-	-	-	-	185,149	148,119
PFGs Training by Ward Train Facil	-	-	-	-	-	-	-	-	-	-
Distr training of farmer Facilitators	-	-	117,620	94,096	-	-	-	-	117,620	94,096
Ward Level PFG Association training	-	-	62,200	49,760	-	-	-	-	62,200	49,760
PFGs Mini Projects Training Exercise	-	-	2,340,000	1,872,000	-	-	-	-	2,340,000	1,872,000
Farmer Visits/Nane Nane Shows	-	-	2,569	2,055	-	-	-	-	2,569	2,055
HIV/AIDS Campaigns	-	-	-	-	-	-	-	-	-	-
Total Services & Training	-	-	2,841,579	2,273,263	-	-	-	-	2,841,579	2,273,264
Technical Assistance	-	-	-	-	-	-	-	-	-	-
Recurrent Costs	-	-	-	-	-	-	-	-	-	-
Staff Emoluments	84,000	67,200	-	-	-	-	-	-	84,000	67,200
DTCs Motorbikes Oper & Maint	-	-	26,880	21,504	-	-	-	-	26,880	21,504
DTCs Office Oper & Maint	-	-	16,800	13,440	-	-	-	-	16,800	13,440
DTCs Field Allowances	-	-	18,200	14,560	-	-	-	-	18,200	14,560
Total Recurrent Costs	84,000	67,200	61,880	49,504	-	-	-	-	145,880	116,704

Total Farmers' Capacity Building	84,000	67,200	2,945,147	2,356,117	-	-	-	-	3,029,147	2,423,318
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DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

**EXPENDITURE FUNDING STATEMENT 1ST HALF FINANCIAL YEAR 2009 - 2010 COMMUNITY PLA. & INVESTMENT IN
AGRICULTURE**

DESCRIPTION	GOT		GRANT - AfDB		LOAN AfDB		BENEFICIARIES		EXPENDITURE FUNDING FOR 1ST HALF 2009/2010	
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$
Motor Vehicles & Motor Cycles	-	-	-	-	24,600	19,680	-	-	24,600	19,680
Computers - Dist & Reg Offices	-	-	-	-	17,087	13,670	-	-	17,087	13,670
Irrigation Equipment	-	-	-	-	-	-	-	-	-	-
Totals - Goods	-	-	-	-	41,687	33,350	-	-	41,687	33,350
F. U. Training M & E Officer	-	-	-	-	-	-	-	-	-	-
Training Project Officers	-	-	-	-	-	-	-	-	-	-
Training Accountants	-	-	-	-	-	-	-	-	-	-
Training Works Engineers	-	-	-	-	-	-	-	-	-	-
Training Irrigation Staff	-	-	-	-	-	-	-	-	-	-
O & O D Training	125,844	100,675	-	-	125,844	100,675	-	-	251,688	201,350
Annual Follow-ups MAFC	-	-	-	-	3,921	3,136	-	-	3,921	3,136
Totals Services and Training	125,844	100,675	-	-	129,765	103,812	-	-	255,609	204,487
Training of Village Dev Committee	-	-	-	-	-	-	-	-	-	-
Village micro Project fund	-	-	-	-	3,721,476	2,977,181	930,369	744,295	4,651,846	3,721,476
Agriculture Value Add Equip	-	-	-	-	28,220	22,576	7,055	5,644	35,275	28,220
Totals Village Micro Projects	-	-	-	-	3,749,696	2,999,757	937,424	749,939	4,687,121	3,749,696
Staff Emoluments	710,300	568,240	-	-	-	-	-	-	710,300	568,240
Motorbikes Oper & Maintenance	-	-	-	-	26,880	21,504	-	-	26,880	21,504
Regional Office costs	-	-	-	-	600	480	-	-	600	480
District office costs	-	-	-	-	21,000	16,800	-	-	21,000	16,800
District field allowances	-	-	-	-	122,500	98,000	-	-	122,500	98,000
Regional field allowances	-	-	-	-	1,000	800	-	-	1,000	800
Totals - Recurrent Costs	710,300	568,240	-	-	171,980	137,584	-	-	882,280	705,824
Total Comm Planning Comp.	836,144	668,915	-	-	4,093,128	3,274,503	937,424	749,939	5,866,697	4,693,357
TOTAL PROJECT COSTS	1,046,181	836,945	2,945,147	2,356,117	4,382,555	3,506,044	937,424	749,939	9,311,307	7,449,045

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

EXPENDITURE FUNDING STATEMENT 1ST HALF FINANCIAL YEAR 2009 - 2010

PROJECT COORDINATION

DESCRIPTION	GOT		GRANT - AfDB		LOAN AfDB		BENEFICIARIES		CUMULATIVE FUNDING UP TO 31st DECEMBER 2009	
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$
Goods										
Motor Vehicles & Motor Cycles	157,346	134,837	-	-	146,089	117,450	-	-	303,435	252,287
Office Furniture & Equipment	14,348	11,835	-	-	160,475	130,471	-	-	174,823	142,306
Sub Totals - Goods	171,694	146,672	-	-	306,564	247,921	-	-	478,258	394,593
Launching Workshop	-	-	-	-	27,990	24,339	-	-	27,990	24,339
Training - Procurement Issues	-	-	-	-	15,375	12,373	-	-	15,375	12,373
Financial & Management Training	-	-	-	-	3,916	3,103			3,916	3,103
National Review Workshop	-	-	-	-	179,039	146,608			179,039	146,608
Production of Documents	-	-	-	-	42,947	35,192			42,947	35,192
Communication Materials	-	-	-	-	131,312	105,696			131,312	105,696
Topical and Other Studies	-	-	-	-	90,068	72,690			90,068	72,690
Annual Audits	103,189	83,012	-	-					103,189	83,012
Technical Assistance	-	-	-	-	630,691	512,204			630,691	512,204
Sub Totals - Serv & Training	103,189	83,012	-	-	1,121,337	912,204	-	-	1,224,526	995,216
Support Staff	386,555	315,845	-	-			-	-	386,555	315,845
Vehicle operating Expenses	-	-	-	-	227,626	183,245	-	-	227,626	183,245
Office Communication	-	-	-	-	98,872	80,054	-	-	98,872	80,054
Office Equipment Maintenance	-	-	-	-	11,651	9,409	-	-	11,651	9,409
Utilities	-	-	-	-	10,293	8,247	-	-	10,293	8,247
General Operating Costs	-	-	-	-	166,506	134,665	-	-	166,506	134,665
PTC - Meetings	-	-	-	-	77,216	62,829	-	-	77,216	62,829
Office Rehab & Office rental	116,537	97,475	-	-			-	-	116,537	97,475
Maintenance of Web Site	-	-	-	-	4,600	3,672	-	-	4,600	3,672
Field visits	-	-	-	-	351,070	282,464	-	-	351,070	282,464
Financial expenses	35,637	28,547	-	-			-	-	35,637	28,547
Sub Totals - Recurrent costs	538,729	441,867	-	-	947,833	764,585	-	-	1,486,563	1,206,452
Total Project Coord Component	813,612	671,551	-	-	2,375,735	1,924,711	-	-	3,189,347	2,596,261

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

EXPENDITURE FUNDING STATEMENT 1ST HALF FINANCIAL YEAR 2009 - 2010

COMPONENT OF FARMERS CAPACITY BUILDING

DESCRIPTION	GOT		GRANT - AfDB		LOAN AfDB		BENEFICIARIES		CUMULATIVE FUNDING UP TO 31ST DECEMBER 2009	
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$
Motorcycles for DTCs	-	-	89,471	72,000	-	-	-	-	89,471	72,000
Computers & Printers - DTCs	-	-	66,757	53,406	-	-	-	-	66,757	53,406
Bicycles - Ward Level			98,000	81,667					98,000	81,667
Bicycles - Farmer Level			98,000	81,667					98,000	81,667
Total Motorcycles & Equipment	-	-	352,228	288,739	-	-	-	-	352,228	288,739
Service and Training										
Curriculum Dev Workshop	-	-	18,500	15,417	-	-	-	-	18,500	15,417
Curriculum Dev Study	-	-	130,766	106,023	-	-	-	-	130,766	106,023
Training of DTCs	-	-	293,619	238,197	-	-	-	-	293,619	238,197
Reg Program Dev Workshop	-	-	31,380	25,893	-	-	-	-	31,380	25,893
District Planning Workshops	-	-	99,561	80,126	-	-	-	-	99,561	80,126
Training of Ward Level Facilitators	-	-	634,899	522,911	-	-	-	-	634,899	522,911
PFGs Train by Ward Tra Facili	-	-	3,447,320	2,751,091	-	-	-	-	3,447,320	2,751,091
Distr training of farmer Facilitators	-	-	341,108	268,511	-	-	-	-	341,108	268,511
Ward Level PFG Association training	-	-	62,200	49,760	-	-	-	-	62,200	49,760
PFGs Mini Projects Training Exercise	-	-	2,930,000	2,363,667	-	-	-	-	2,930,000	2,363,667
Farmer Visits/Nane Nane Shows	-	-	2,569	2,055	-	-	-	-	2,569	2,055
HIV/AIDS Campaigns	-	-	622	518	-	-	-	-	622	518
Total Services & Training	-	-	7,992,544	6,424,169	-	-	-	-	7,992,544	6,424,169
Technical Assistance										
Recurrent Costs										
Staff Emoluments	459,000	369,847	-	-	-	-	-	-	459,000	369,847
DTCs Motorbikes Oper. & Maint	-	-	122,370	98,444	-	-	-	-	122,370	98,444
DTCs Office Oper & Maintenance	-	-	82,200	66,293	-	-	-	-	82,200	66,293
DTCs Field Allowances	-	-	83,675	67,338	-	-	-	-	83,675	67,338
Total Recurrent Costs	459,000	369,847	288,245	232,075	-	-	-	-	747,245	601,922
Total Farmers' Capac Build	459,000	369,847	8,633,017	6,944,983	-	-	-	-	9,092,017	7,314,830

DISTRICT AGRICULTURAL SECTOR INVESTMENT PROJECT

**PROJECT ID NO: P - TZ -
AAZ - 001**

AfDB Loan no: 2100150008694

AfDB GRANT NO:2100155003517

**EXPENDITURE FUNDING STATEMENT 1ST HALF FINANCIAL YEAR 2009 - 2010 COMMUNITY PLAN. & INVESTMENT IN
AGRICULTURE**

DESCRIPTION	GOT		GRANT - AfDB		LOAN AfDB		BENEFICIARIES		CUMULATIVE FUNDING UP TO 31ST DECEMBER 2009	
	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$	T.Sh. '000	US \$
Motor Vehicles & Motor Cycles	-	-	-	-	114,071	91,680	-	-	114,071	91,680
Computers - Distr & Reg Offices	-	-	-	-	167,586	134,069	-	-	167,586	134,069
Irrigation Equipment					17,752	14,794			17,752	14,794
Totals - Goods	-	-	-	-	299,410	240,542	-	-	299,410	240,542
F. U. Training M & E Officer	-	-	-	-	71,967	58,655	-	-	71,967	58,655
Training Project officers	-	-	-	-	54,919	44,978	-	-	54,919	44,978
Training accountants	-	-	-	-	71,381	57,440	-	-	71,381	57,440
Training works engineers	-	-	-	-	37,536	30,390	-	-	37,536	30,390
Training Irrigation staff	-	-	-	-	40,000	32,733	-	-	40,000	32,733
O & O D Training	-	-	-	-	1,579,262	1,268,521	-	-	1,579,262	1,268,521
Annual Follow-ups MAFC	-	-	-	-	53,147	42,773	-	-	53,147	42,773
Totals Services and Training	-	-	-	-	1,908,212	1,535,491	-	-	1,908,212	1,535,491
Training of Village Dev Committee	-	-	-	-	468,776	390,647			468,776	390,647
Village micro Project fund	-	-	-	-	16,709,659	13,446,197	4,177,415	3,361,549	20,887,074	16,807,746
Agriculture Value Add Equip	-	-	-	-	856,731	695,048	214,183	173,762	1,070,914	868,810
Totals Village Micro Projects	-	-	-	-	18,035,166	14,531,892	4,391,598	3,535,311	22,426,764	18,067,203
Staff Emoluments	4,202,800	3,384,652	-	-			-	-	4,202,800	3,384,652
Motorbikes Oper & Maintenance	-	-	-	-	121,640	97,835	-	-	121,640	97,835
Regional Office costs	-	-	-	-	4,350	3,506	-	-	4,350	3,506
District office costs	-	-	-	-	121,500	97,866	-	-	121,500	97,866
District field allowances	-	-	-	-	708,350	570,553	-	-	708,350	570,553
Regional field allowances	-	-	-	-	5,650	4,589	-	-	5,650	4,589
Totals - Recurrent Costs	4,202,800	3,384,652	-	-	961,490	774,349	-	-	5,164,290	4,159,001
Total Community Planning Comp.	4,202,800	3,384,652	-	-	21,204,278	17,082,275	4,391,598	3,535,311	29,798,675	24,002,238

TOTAL PROJECT COSTS	5,475,412	4,426,050	8,633,017	6,944,983	23,565,072	18,995,035	4,391,598	3,535,311	42,065,099	33,901,379
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1.0 KAGERA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

BIHARAMULO DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Nyamigogo	Kasozibakaya	Construction of a permanent cattle crash	1,250	5,000	6,250	1			complete
		Construction of a godown.	4,200	16,800	21,000	1			complete
	Kagoma	Construction of a charco dam for livestock.	5,600	22,400	28,000	1			complete
		Construction of a charco dam for livestock	5,600	22,400	28,000	1			complete
Nyabusozzi	Nembe	Construction of a charco dam for livestock	7,000	28,000	35,000	1			complete
	Mbindi	Construction of crop storage facility	5,584	22,336	27,920			1	Not started
		Construction of permanent cattle crushe.	1,416	5,664	7,080	1			complete
Biharamulo	Rugondo	Construction of permanent cattle crushe.	1,416	5,664	7,080	1			complete
		Construction of feeder road	5,584	22,336	27,920			1	Not started
	Mussenyi	Construction of permanent cattle crushe.	1,416	5,664	7,080	1			complete
		Construction of a crop marketing shed	5,584	22,336	27,920	1			complete
	Katerela	Construction of a crop marketing shed	5,600	22,400	28,000		1		is ongoing
Nyakahura	Mihongora	Construction of permanent cattle crushe.	1,416	5,664	7,080	1			complete
		Construction of a crop storage facility	4,400	17,600	22,000		1		is ongoing
	Mabare	Construction of a godown.	4,200	16,800	21,000	1			complete
		Construction of a slaughter slab.	2,240	8,960	11,200		1		is ongoing
Kalenge	Kasato	Construction of permanent cattle crushe.	1,416	5,664	7,080	1			complete
		Construction of a crop storage facility	4,400	17,600	22,000	1			complete
	Ntumagu	Construction of a crop storage facility	4,400	17,600	22,000	1			complete
Nyarubungo	Ntungamo	Construction of a charco dam for livestock	7,000	28,000	35,000	1			complete
	Nyamahanga	Construction of a rain water harvesting dam	7,000	28,000	35,000	1			complete
		Purchase of cassava processing machine	1,750	1,750	3,500			1	Not started
	Kabukome	Construction of feeder road	3,000	12,000	15,000			1	Not started
		Rehabilitation of rural feeder road (bridge).	4,000	16,000	20,000	1			complete
Runazi	Kagondo	Construction of a charco dam for livestock.	5,600	22,400	28,000		1		is ongoing
	Rwekubo	Construction of a charco dam for livestock.	5,600	22,400	28,000	1			complete
Lusahunga	Kasillo	Construction of a crop marketing shed	5,600	22,400	28,000	1			complete
	Nyantakala/Iyengamuliro	Construction of a crop marketing shed	5,600	22,400	28,000	1			complete
	Kaniha	Construction of village feeder road.	5,600	22,400	28,000	1			complete
TOTAL BIHARAMULO DISTRICT			123,472	488,638	612,110	21	4	4	29

1.0 KAGERA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

CHATO DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Buziku	Ihanga	Construction of charco dam for livestock.	2,000	8,000	10,000	1			complete
		Construction of permanent cattle crushe.	1,416	5,664	7,080	1			complete
	Buziku	Construction of permanent cattle crushe.	1,416	5,664	7,080	1			complete
		Construction of a cattle dip.	3,200	12,800	16,000		1		ongoing
		Construction of a slaughter slub	2,384	9,536	11,920			1	tendering stage
Buseresere	Mwendakulima	Construction of a charco dam for livestock	7,000	28,000	35,000		1		ongoing
	Iparamasa	Construction of a crop storage facility	4,000	16,000	20,000			1	not started
		Construction of a permanent cattle crash.	1,400	5,600	7,000			1	not started
Makurugusi	Kibumba	Construction of a godown.	4,200	16,800	21,000	1			complete
	Mabira	Construction of a crop storage facility	4,000	16,000	20,000			1	not started
		Construction of a permanent cattle crash.	1,400	5,600	7,000		1		ongoing
Bwanga	Bukiriguru	Construction of a charco dam for livestock	7,000	28,000	35,000		1		ongoing
	Itanga	Construction of a godown.	4,200	16,800	21,000	1			complete
Bukome	Nyakato	Construction of permanent cattle crushe.	1,416	5,664	7,080	1			Complete
		Construction of a crop storage facility	4,000	16,000	20,000			1	not started
	Buzirayombo	Rehabilitation of a cattle dip.	1,600	6,400	8,000		1		ongoing
		Construction of a godown.	4,200	16,800	21,000	1			Complete
Kigongo	Kibehe	Construction of a charco dam for livestock	7,000	28,000	35,000		1		ongoing
	Nyisanzi	Construction of a rain water harvesting dam	6,000	24,000	30,000		1		ongoing
Kachwambwa	Mwekako	Construction of permanent cattle crushe.	1,416	5,664	7,080	1			complete
		Construction of a crop storage facility	4,000	16,000	20,000		1		ongoing
	Kasenga	Construction of a crop marketing shed	5,600	22,400	28,000		1		ongoing
Muganza	Rutunguru	Rehabilitation of a cattle dip.	1,600	6,400	8,000	1			Complete
		Construction of a crop storage facility	4,000	16,000	20,000			1	not started
	Bwongera	Construction of a crop marketing shed	5,600	22,400	28,000		1		ongoing
Ilemela	Ilemela	Construction of a permanent cattle crash.	1,400	5,600	7,000		1		ongoing
	Nyambogo	Construction of charco dam for livestock.	7,000	28,000	35,000			1	tendering stage
Ichwamkima	Imalabupina	Construction of charco dam for livestock.	7,000	28,000	35,000			1	tendering stage
	Ichwamkima	Construction of a cattle dip.	3,200	12,800	16,000			1	not started
		Construction of cattle crush	1,400	5,600	7,000		1		ongoing
TOTAL CHATO DISTRICT				440,192	550,240	9	12	9	30

1.0 KAGERA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

BUKOKA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Bujugo	Minazi	Rehabilitation of a cattle dip	1,800	7,333	9,133	1			complete
		Establish small / medium irrigation project (changed to feeder road)	3,000	12,000	15,000		1		In progress
Izimbya	Buturage	Rehabilitation of a cattle dip	1,800	7,333	9,133	1			complete
		Irrigation scheme	3,000	12,000	15,000		1		In progress
		Construction of a crop storage facility	2,200	8,800	11,000		1		In progress
	Rugaze	Rain water harvesting	3,000	12,000	15,000	1			complete
		Rehabilitation of rural feeder roads	4,000	16,000	20,000		1		ongoing
Kanyangereko	Butahyabega	Rehabilitation of Rural feeder roads	3,000	12,000	15,000	1			complete
		Procurement of a milling machine	5,000	5,000	10,000		1		ongoing
		Rehabilitation of feeder road (1.7 km)	4,000	16,000	20,000			1	not started
Karabagaine	Kitwe	Construction of a godown.(changed to market shed)	3,000	12,000	15,000		1		In progress
		Procurement of a milling/haulling machine	5,000	5,000	10,000		1		ongoing
		Completion of Market shed construction	4,000	16,000	20,000			1	not started
Maruku	Kyansozi	Agro value adding equipment (Grain milling machine) .	5,000	5,000	10,000			1	not started
		Construction of a drip irrigation scheme(changed to market shed)	7,000	28,000	35,000		1		ongoing
	Maruku	Construction of a market shed.(changed to feeder road)	3,000	12,000	15,000	1			complete
		Procurement of a milling machine	5,000	5,000	10,000		1		ongoing
		Rehabilitation of feeder road (1.2 km)	4,000	16,000	20,000			1	not started
Rubale	Nsheshe	Construction of a market shed.(livestock market)	3,000	12,000	15,000	1			complete
		Procurement of a milling machine	5,000	5,000	10,000		1		ongoing
		Expansion of livestock market	4,000	16,000	20,000		1		ongoing
	Rukoma	Construction of a market shed.	3,000	12,000	15,000	1			complete
		Expansion of a market shed	4,000	16,000	20,000	1			complete
Ruhunga	Mugajwale	Construction of a market shed.	3,000	12,000	15,000		1		finishing touches
		Rehabilitation of Rural feeder roads (2.1 km)	4,000	16,000	20,000			1	not started
	Kihumulo	Construction of a rainwater harvesting earth dam	3,000	12,000	15,000	1			complete
		Construction of a crop storage facility	4,000	16,000	20,000		1		ongoing
Kishanje	Bushasha	Construction of a godown.	3,000	12,000	15,000		1		Contract awarded
		Construction of a permanent cattle crush	2,000	8,000	10,000		1		not started

1.0 KAGERA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

BUKOBA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Kaibanja	Kijjongo	Construction of storage facility.(changed to market shed)	3,000	12,000	15,000		1		In progress
		Completion of Market shed construction	4,000	16,000	20,000			1	not started
		Procurement of a milling machine	5,000	5,000	10,000		1		ongoing
	Nyakigando	Construction of a godown.	3,000	12,000	15,000	1			complete
		Construction of a market shed	4,000	16,000	20,000			1	not started
	Rugaze	Procurement of a milling machine	5,000	5,000	10,000			1	not started
Bujugo	Minazi	Expansion of a small irrigation scheme(changed to feeder road)	2,200	8,800	11,000		1		ongoing
		Procurement of a milling machine	5,000	5,000	10,000		1		ongoing
Buterankuze	Irango	Construction of a crop storage facility	7,000	28,000	35,000	1			complete
Kabirizi	Kabirizi	Construction of a charco dam.	7,000	28,000	35,000			1	not started
Kasharu	Kasharu	Rehabilitation of feeder road (3.2 km)	7,000	28,000	35,000			1	not started
Mikoni	Kagondo	Rehabilitation of cattle dip	7,000	28,000	35,000			1	not started
TOTAL BUKOBA DISTRICT			164,000	536,266	700,266	11	19	11	41

1.0 KAGERA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KARAGWE DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Nyaishozi	Nyakayanja	Rehabilitation of a cattle dip.	1,827	7,333	9,133	1			complete
		Purchase of an Irrigation pumping machine	2,000	8,000	10,000			1	not started
	Rehabilitation of rural feeder road (1culvert) .	1,200	4,800	6,000		1		ongoing	
	Lukale	Rehabilitation of rural feeder road (1culvert) .	1,200	4,800	6,000		1		ongoing
Ihembe	Ihembe II	Rehabilitation of a cattle dip.	1,827	7,333	9,133	1			complete
		Construction of a permanent cattle crash.	1,400	5,600	7,000	1			complete
Isingiro	Katera	Rehabilitation of a cattle dip.	1,827	7,334	9,134	1			complete
		Construction of a crop storage facility	5,000	20,000	25,000		1		ongoing
	Kihanga	Construction of a Crop storage	7,000	28,000	35,000			1	not started
Kamuli	Kyerere	Construction of a cattle dip.	3,200	12,800	16,000		1		ongoing
		Construction of a Crop storage	3,336	13,344	16,680			1	not started
	Kitwe	Rehabilitation of rural feeder road (2km) .	4,400	17,600	22,000	1			complete
		Rehabilitation of Feeder Road .	2,600	10,400	13,000			1	not started
Bugene	Bujuruga	Construction of a cattle dip.	3,200	12,800	16,000	1			complete
		Construction of a Cattle dip	3,054	12,215	15,269			1	not started
		Rehabilitation of Feeder Road .	746	2,985	3,731			1	not started
		Construction of a crop storage facility	5,000	20,000	25,000		1		ongoing
Kiruruma	Nyakagoyagoye	Construction of a charco dam	3,200	12,800	16,000		1		ongoing
Murongo	Masheshe	Rehabilitation of rural feeder roads (4km)	7,000	28,000	35,000	1			complete
Kibingo	Kihinda	Rehabilitation of rural feeder roads (5km)	960	3,840	4,800	1			complete
		Rehabilitation of rural feeder road (2km) .	4,400	17,600	22,000	1			complete
		Rehabilitation of Feeder Road .	6,040	24,160	30,200			1	not started
Mabira	Businde	Construction of a permanent cattle crash.	1,400	5,600	7,000	1			complete
		Construction of a Crop storage	5,600	22,400	28,000			1	not started
	Kibimba	Construction of a charco dam	7,000	28,000	35,000			1	not started
Rwabwere	Rwabwere	Construction of a crop storage facility	5,000	20,000	25,000	1			complete
		Completion of a Crop storage	1,989	7,955	9,944			1	not started
	Iteera	Construction of a Crop storage	7,000	28,000	35,000			1	not started
Igurwa	Kibona	Construction of a crop storage facility	5,000	20,000	25,000	1			complete
		Completion of a Crop storage	1,840	7,360	9,200			1	not started
	Igurwa	Construction of a Crop storage	4,800	19,200	24,000			1	not started

1.0 KAGERA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KARAGWE DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
	Igurwa	Rehabilitation of rural feeder road (1km) .	2,200	8,800	11,000	1			complete
Kayanga	Kayanga	Rehabilitation of a slaughter slab.	4,000	16,000	20,000	1			complete
		Rehabilitation of Feeder Road .	3,000	12,000	15,000			1	not started
Bweranyange	Chamchuzi	Construction of 3 water troughs for livestock.	1,800	7,200	9,000	1			complete
		Construction of a Crop storage	5,200	20,800	26,000			1	not started
Kibondo	Kikuraijo	Construction of a crop storage facility	5,000	20,000	25,000		1		ongoing
		Completion of a Crop storage	1,737	6,949	8,686			1	not started
	Kibondo	Construction of a crop storage facility	5,000	20,000	25,000		1		ongoing
		Completion of a Crop storage	1,684	6,736	8,420			1	not started
Nyabiyonza	Nyabiyonza	Construction of a crop storage facility	5,000	20,000	25,000		1		ongoing
		Completion of a Crop storage	1,536	6,144	7,680			1	not started
	Bukangara	Construction of a Crop storage	5,200	20,800	26,000			1	not started
		Construction of 3 water troughs for livestock.	1,800	7,200	9,000			1	Not yet started.
Nyakahanga	Omurusimbi	Construction of a crop storage facility	5,000	20,000	25,000	1			complete
		Completion of a Crop storage	1,247	4,986	6,233			1	not started
Ndama	Nyamwegira	Rehabilitation of rural feeder road (2km) .	4,400	17,600	22,000	1			complete
		Rehabilitation of Feeder Road .	2,600	10,400	13,000			1	not started
Nyakasimbi	Bujara	Rehabilitation of rural feeder road (2km) .	4,400	17,600	22,000	1			complete
Bugomora	Nyamiaga	Construction of a crop storage.	7,000	28,000	35,000		1		ongoing
Nyakakika	Nyakakika	Construction of a Crop storage	7,000	28,000	35,000			1	not started
	Kayungu	Rehabilitation of rural feeder road (1km) .	2,200	8,800	11,000	1			complete
		Construction of a Crop storage	4,800	19,200	24,000			1	not started
TOTAL KARAGWE DISTRICT			193,048	772,274	965,242	20	10	24	54

1.0 KAGERA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MISSENYI DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Nsunga	Byamutemba	Rehabilitation of a cattle dip	1,800	7,334	9,000	1			complete
		Construction of a market shed.	3,000	12,000	15,000	1			complete
	Byeju	Construction of a rainwater harvesting earth dam	3,000	12,000	15,000			1	tender awarded
Kyaka	Mushasha	Construction of a crop storage structure	3,000	12,000	15,000	1			complete
		Rehabilitation of 2 KM village feeder roads	4,000	16,000	20,000			1	not started
	Bulembo	Construction of a crop storage facility	4,000	16,000	20,000	1			complete
		Rehabilitation of rural feeder roads (5km)	3,000	12,000	15,000	1			complete
Bugorora	Bugorora	Agro value adding equipment. (grain milling machine) .	5,000	5,000	10,000		1		in progress
		Construction of a crop marketing shed	5,000	20,000	25,000		1		in progress
		Rehabilitation of small bridge	2,000	8,000	10,000			1	not started
	Buchulago	Rahabilitation of 2 KM of village feeder road	5,420	21,680	27,100			1	not started
		Construction of a cattle crash.	1,580	6,320	7,900	1			complete
Kassambya	Kakindo	Agro value adding equipment .	5,000	5,000	10,000			1	not started
		Rehabilitation of rural feeder road .	5,000	20,000	25,000	1			complete
	Mabuye	Rehabilitation of rural feeder road .	5,000	20,000	25,000		1		in progress
		Agro value adding equipment .	5,000	5,000	10,000			1	not started
Ruzinga	Ruhija	Agro value adding equipment .	5,000	5,000	10,000		1		in progress
		Rehabilitation of rural feeder road .	5,000	20,000	25,000	1			complete
Bwanjai	Nyabihokwa	Rehabilitation of Rural feeder roads	3,000	12,000	15,000	1			complete
Ishozi	Katano	Establish small / medium irrigation project	3,000	12,000	15,000	1			complete
		Rehabilitation of rural feeder road .	5,000	20,000	25,000	1			complete
Kanyigo	Bugombe	Construction of a market shed.	3,000	12,000	15,000	1			complete
		Construction of cattle crush	2,000	8,000	10,000			1	not started
	Kikukwe	Construction of a crop marketing shed	4,000	16,000	20,000		1		in progress
Kilimilile	Kilimilile	Construction of a rainwater harvesting earth dam	3,000	12,000	15,000	1			complete
		Rehabilitation of rural feeder road .	5,000	20,000	25,000	1			complete
	Kenya	Construction of a godown.	3,000	12,000	15,000	1			complete
		Rehabilitation of rural feeder road .	4,000	16,000	20,000	1			complete
Kitobo	Mbale	Rehabilitation of Rural feeder roads	3,000	12,000	15,000	1			complete
		Construction of a crop marketing shed	5,000	20,000	25,000	1			complete
Minziro	Kalagala	Rehabilitation of rural feeder road .	5,000	20,000	25,000	1			complete
Bugandika	Kijumo	Construction of a permanent cattle crash.	3,000	12,000	15,000		1		in progress

TOTAL MISSENYI DISTRICT	121,800	427,334	549,000	19	6	7	32
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1.0 KAGERA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MULEBA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Muhutwe	Kangantebe	Purchase of coffee hullers and sleeves	3,825	4,000	7,650	1			complete
Ngenge	Ngenge	Construction of a charco dam.	4,043	16,172	20,215			1	Designing stage.
	Ngenge	Purchase of a cassava processing machine	3,398	3,398	6,796		1		ongoing
	Kishuro	Construction of a crop storage facility	3,750	15,000	18,750		1		ongoing
	Kishuro	Construction of a charco dam.	5,232	20,930	26,162			1	Tendering process
	Kishuro	Rehabilitation of feeder roads	2,950	11,800	14,750			1	not started
Mubunda	Bisheke	Rehabilitation of a crop storage facility	2,445	9,780	12,225	1			complete
	Bisheke	Construction of crop storage facility	2,000	8,000	10,000			1	not started
	Kiyebe	Construction of crop storage facility	3,400	13,600	17,000			1	not started
Izigo	Kimbugu	Rehabilitation of rural feeder roads.	5,380	21,520	26,900	1			complete
		Purchase of a coffee huller / processing machine	3,380	3,380	6,760		1		ongoing
	Kabare	Rehabilitation of rural feeder road	2,950	11,800	14,750			1	not started
Kimwani	Katembe	Irrigation scheme	1,060	4,240	5,300			1	Tendering process
		Procurement of power tiller	1,500	6,000	7,500			1	not started
Rushwa	Kyanshenge	Irrigation scheme	1,060	4,240	5,300			1	Tendering process
		Construction of a crop storage facility	3,750	15,000	18,750		1		ongoing
	Omurunazi	Soil and water conservation	1,355	5,420	6,775			1	not started
		Construction of a crop storage facility	3,750	15,000	18,750		1		ongoing
Ikondo	Buhangaza	Construction of a crop storage facility	3,750	15,000	18,750	1			complete
		Irrigation scheme	1,060	4,240	5,300			1	Tendering process
	Buyaga	Irrigation scheme	1,060	4,240	5,300			1	Tendering process
		Rehabilitation of rural feeder road	2,950	11,800	14,750			1	not started
Magata/Karutanga	Kasheno	Rehabilitation of rural feeder road .	3,274	13,096	16,370	1			complete
Burungura	Kabale	Rehabilitation of rural feeder road .	3,274	13,096	16,370	1			complete
Kasharunga	Nkomero	Construction of a crop storage facility	3,750	15,000	18,750	1			complete
Burungura	Burungura	Rehabilitation of a cattle dip.	1,770	7,080	8,850	1			complete
Ijumbi	Rubao	Rehabilitation of a cattle dip.	1,770	7,080	8,850	1			complete
		Procurement of coffee huller	1,200	4,800	6,000			1	not started
		Construction of market shed	4,000	16,000	20,000			1	not started

Ruhija	Construction of market shed	4,000	16,000	20,000		1	not started
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1.0 KAGERA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MULEBA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Kabanga	Kabanga	Construction of a shallow well for irrigation	1,250	5,000	6,250		1		ongoing
	Bumiro	Rehabilitation of rural feeder road	2,950	11,800	14,750			1	not started
Ruhanga	Makongora	Construction of a charco dam.	5,232	20,930	26,162			1	Tendering process
Muleba	Tukutu	Purchase of a coffee huller / processing machine	3,380	3,380	6,760		1		ongoing
Kabirizi	Mikale	Rehabilitation of rural feeder road	2,950	11,800	14,750			1	not started
		Construction of a crop storage facility	3,750	15,000	18,750		1		ongoing
Karambi	Itunzi	Rehabilitation of rural feeder road	2,950	11,800	14,750			1	not started
		Rehabilitation of cattle dip	2,000	8,000	10,000			1	not started
	Kasharala	Soil and water conservation	1,255	5,020	6,275			1	not started
Mayondwe	Mayondwe	Rehabilitation of rural feeder road	2,950	11,800	14,750			1	not started
TOTAL MULEBA DISTRICT			115,754	421,241	536,820	9	8	23	40

1.0 KAGERA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

NGARA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Bukiro	Bukiro	Construction of aslaughter slab	1,660	6,650	8,310	1			complete
		Rehabilitation of a cattlle dip	4,000	16,000	20,000	1			complete
	Nyabihanga	Environmental conservation (tree planting)	5,100	20,400	25,500		1		in progress
Rusumo	Kasulo	Construction of a permanent cattlle crushe	1,580	6,340	7,920	1			complete
	Rusumo	Rehabilitation cattle dip	2,500	10,000	12,500			1	Not started
		Construction of a permanent cattle crash.	1,975	7,900	9,875			1	Not started
		Rehabilitation of cattle dip	2,500	10,000	12,500			1	Not started
Nyamiaga	Nyakiziba	Construction of a permanent cattlle crushe	1,580	6,340	7,920	1			complete
		Rehabilitation of rural feeder roads	1,580	6,320	7,900	1			complete
Nyamiaga	Murukulazo	Construction of a permanent cattle crash.	1,580	6,320	7,900	1			complete
Mganza	Mukalinzi	Construction of a permanent cattlle crushe	1,580	6,340	7,920	1			complete
		Soil and water (environmental) conservation	800	3,200	4,000	1			complete
		Rehabilitation of rural feeder road .	3,000	12,000	15,000	1			complete
Keza	Keza	Construction of a permanent cattlle crushe	1,580	6,340	7,920	1			complete
		Construction of market structure - godown	5,420	21,680	27,100	1			Complete
Mabawe	Murugalama	Construction of a permanent cattlle crushe	1,580	6,340	7,920	1			complete
		Rehabilitation of a cattlle dip	4,000	16,000	20,000	1			complete
		Rehabilitation of rural feeder road .	5,000	20,000	25,000	1			complete
Kanazi	Kanazi	Construction of aslaughter slab	1,660	6,650	8,310	1			complete
		Rehabilitation of rural feeder road .	5,000	20,000	25,000	1			complete
	Mukarehe	Rehabilitation of rural feeder road .	5,000	20,000	25,000	1			complete
Mrusagamba	Magamba	Construction of a permanent cattlle crushe	1,580	6,320	7,900	1			complete
	Kumubuga	Construction of a permanent cattlle crushe	1,580	6,320	7,900	1			complete
Kabanga	Ngundusi	Construction of a permanent cattlle crushe	1,580	6,320	7,900	1			complete
		Rehabilitation of rural feeder roads	3,000	12,000	15,000	1			complete
	Djululigwa	Rehabilitation of rural feeder road .	5,340	21,360	26,700	1			complete
Mugoma	Shanga	Rehabilitation of rural feeder roads	3,000	12,000	15,000	1			complete
	Mugoma	Construction of a crop marketing shed	7,000	28,000	35,000	1			complete
Kirushya	Kirushya	Rehabilitation of rural feeder roads	3,600	14,400	18,000	1			complete
		Construction of a permanent cattle crash.	1,580	6,320	7,900	1			complete
	Murutabo	Rehabilitation of a cattle dip.	2,000	8,000	10,000	1			complete

1.0 KAGERA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

NGARA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
	Murutabo	Rehabilitation of rural feeder roads	3,600	14,400	18,000	1			complete
Ntobeye	Ntobeye	Rehabilitation of rural feeder roads	5,600	22,400	28,000	1			complete
		Rehabilitation of a crop storage structure.	1,400	5,600	7,000	1			complete
	Chivu	Rehabilitation of an oxenization centre.	2,000	8,000	10,000	1			complete
		Environmental conservation (tree planting)	2,400	9,600	12,000		1		in progress
		Oxen drawn implements	625	625	1,250	1			complete
		Soil and water (environmental) conservation	800	3,200	4,000	1			complete
Rulenge	Rulenge	Soil and water (environmental) conservation	800	3,200	4,000	1			complete
		Construction of a cattle dip.	6,200	24,800	31,000	1			complete
	Mbuba	Rehabilitation of a cattle dip.	2,000	8,000	10,000	1			complete
		Rehabilitation of rural feeder road .	5,000	20,000	25,000	1			complete
Nyakisasa	Nyamahwa	Soil and water (environmental) conservation	800	3,200	4,000	1			complete
		Rehabilitation of a cattle dip.	2,000	8,000	10,000	1			complete
		Construction of a permanent cattle crash.	1,580	6,320	7,900	1			complete
	Kashinga	Rehabilitation of rural feeder road .	7,000	28,000	35,000	1			complete
Bugarama	Rwinyama	Rehabilitation of a cattle dip.	2,000	8,000	10,000	1			complete
	Mumiramila	Environmental conservation (tree planting)	5,000	20,000	25000		1		in progress
		Construction of a permanent cattle crash.	1,580	6,320	7,900	1			complete
Ngara Mjini	Mukididili	Rehabilitation of a cattle dip.	2,000	8,000	10,000	1			complete
Kibimba	Ruganzo	Rehabilitation of rural feeder road .	5,420	21,680	27,100	1			complete
		Construction of a permanent cattle crash.	1,580	6,320	7,900			1	Not started
TOTAL NGARA DISTRICT			148,320	591,525	739,845	45	3	4	52

2.0 KIGOMA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KASULU DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Buhigwe	B / Mulera	Construction of a market shed.	7,000	28,000	35,000	1			complete
	Nyankoronko	Construction of a market shed.	3,750	15,000	18,750			1	not started
		Construction of cattle dip	3,250	13,000	16,250	1			complete
Munyegera	Muganza	Construction of a charco dam.	2,500	10,000	12,500	1			complete
		Construction of a market shed.	4,500	18,000	22,500	1			complete
Msambara	Kabanga	Rehabilitation of a cattle dip	2,000	8,000	10,000	1			complete
Munzeze	Munzeze	Construction of cattle dip	3,250	13,000	16,250	1			complete
		Construction of a market shed.	3,750	15,000	18,750	1			complete
		Procurement of 2 milling machines.	2,000	2,000	4,000	1			complete
Muhinda	Mwayaya	Coffee pulper	5,000	5,000	10,000	1			complete
		Construction of crop storage structure - godown	7,000	28,000	35,000		1		in progress
Mnanila	Mnanila	Coffee pulper	5,000	5,000	10,000	1			complete
	Kitambuka	Construction of crop storage facility	1,712	6,846	8558			1	not started
		Construction of crop storage structure - godown	5,288	21,154	26,442		1		finishing stage
	Kibwigwa	Construction of a market shed.	7,000	28,000	35,000		1		in progress
Nyamnyusi	Kitema	Construction of crop storage structure - godown	5,288	21,154	26,442	1			complete
		Construction of crop storage facility	1,712	6,846	8558			1	not started
Buhoro	Shunga	Construction of a market shed.	7,000	28,000	35,000		1		finishing stage
	Buhoro	Construction of a market shed.	7,000	28,000	35,000		1		in progress
Muzye	Muzye/mutala	Construction of cattle dip	3,250	13,000	16,250	1			complete
	Bugaga	Construction of a market shed.	7,000	28,000	35,000		1		finishing stage
Kwaga	Kalela	Construction of cattle dip	3,250	13,000	16,250	1			complete
		Construction of a market shed.	3,750	15,000	18,750			1	not started
	Kwaga	Construction of a market shed.	3,750	15,000	18,750			1	not started
Rusaba	Rusaba	Construction of a market shed.	7,000	28,000	35,000	1			complete
Janda	Janda	Construction of a market shed.	7,000	28,000	35,000		1		in progress
Murufiti	Murufiti	Construction of a market shed.	7,000	28,000	35,000	1			complete

Rungwempya	Rungwempya	Construction of a market shed.	7,000	28,000	35,000	1			complete
	Asante Nyerere	Construction of a market shed.	7,000	28,000	35,000		1		in progress

2.0 KIGOMA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KASULU DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Kasulu mjini	Kumsenga/Murubona	Construction of a market shed.	7,000	28,000	35,000	1			complete
		Procurement of a milk processor..	3,000	3,000	6,000		1		in progress
		Procurement of 2 milling machines.	2,000	2,000	4,000		1		in progress
Rusesa	Rusesa	Construction of a market shed.	7,000	28,000	35,000	1			complete
Titye	Shunguliba	Construction of a market shed.	7,000	28,000	35,000	1			complete
Kigondo	Kidyama	Procurement of 4 milling machines.	4,000	4,000	8,000		1		in progress
Musambara	Kabanga	Construction of a market shed.	3,750	15,000	18,750			1	not started
Muhunga	Karunga	Construction of a market shed.	7,000	28,000	35,000			1	not started
	Muhunga	Construction of a market shed.	7,000	28,000	35,000			1	not started
Ruhita	Migunga	Construction of a market shed.	7,000	28,000	35,000			1	not started
TOTAL KASULU DISTRICT			194,750	716,000	910,750	19	11	9	39

2.0 KIGOMA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KIBONDO DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Gwanumpu	Ilabiro	Rehabilitation of Ilabiro - Bitare road	2,400	9,750	12,150	1			complete
	Bukililo	Rehabilitation of rural feeder roads	5,000	20,000	25,000	1			Complete
		Construction of a slaughter slab	800	3,200	4,000	1			complete
Busagara	Kasaka	Rehabilitation of a cattle dip	1,340	5,500	6,840	1			complete
	Kigendeka	Construction of Market shed	7,000	28,000	35,000			1	at procurement stage
Kibondo	Kibondo	Rice mill and flour packaging machine	5,000	5,000	10,000	1			complete
		Rehabilitation of rural feeder roads	2,400	9,600	12,000	1			complete
		Rehabilitation of rural feeder roads	3,680	14,720	18,400	1			Complete
Muhange	Muhange	Coffee pulper	5,000	5,000	10,000	1			complete
		Rehabilitation of rural feeder roads	5,440	21,760	27,200			1	tender processing
	Gwarama	Rehabilitation of rural feeder roads	6,770	27,080	33,850		1		In progress
		Purchase of Irrigation Equipment	4,000	4,000	8,000	1			complete
Misezero	Twabagondozi	Rehabilitation of rural feeder road (5 box culverts)	2,400	9,750	12,150	1			complete
		Construction of a rural feeder road	1,600	6,400	8,000			1	tender processing
		Rehabilitation of a cattle dip.	3,000	12,000	15,000	1			complete
	Kumkungwa	Rural road rehabilitation 7Km	4,200	16,800	21,000			1	at procurement stage
Kasanda	Kasanda	Construction of a cattle dip	3,000	12,000	15,000	1			complete
		Rehabilitation of rural feeder roads	1,200	4,800	6,000	1			complete
Kasuga	Kinonko	Rehabilitation of irrigation schemes	800	3,200	4,000	1			complete
		Construction of a crop storage facility	6,400	25,600	32,000		1		In progress
Nyabibuye	Nyabibuye	Construction of a slaughter slab	800	3,200	4,000	1			complete
		Rehabilitation of rural feeder roads	1,600	6,400	8,000	1			complete
Rugongwe	Kichananga	Rehabilitation of rural feeder roads	5,800	23,200	29,000	1			complete
	Kigaga	Rural rehabilitation (10km)	5,120	20,480	25,600			1	at procurement stage
Itaba	Kigogo	Construction of a crop storage facility	6,900	27,600	34,500		1		In progress
Kakonko	Kanyonza	Rehabilitation of rural feeder roads	5,600	22,400	28,000	1			complete
	Kabingo	Rehabilitation of rural feeder roads	5,020	20,080	25,100	1			complete
		Rural road rehabilitation (10km)	3,600	14,400	18,000			1	at procurement stage
	Itumbiko	Rehabilitation of rural feeder roads	3,000	12,000	15,000	1			complete
Nyamtukuza	Churazo	Construction of a crop storage facility	6,900	27,600	34,500		1		In progress
	Kinyinya	Construction of a cattle dip	3,600	14,400	18,000		1		In progress

2.0 KIGOMA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KIBONDO DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Mugunzu	Mugunzu	Construction of a cattle dip	3,600	14,400	18,000	1			complete
Rugenge	Kasongati	Construction of a crop storage facility	6,900	27,600	34,500		1		In progress
Kumsenga	Kagezi	Rural road rehabilitation (10km)	5,400	21,600	27,000			1	at procurement stage
	Kibuye	Rural road rehabilitation (10km)	5,600	22,400	28,000			1	at procurement stage
Murungu	Kumhasha	Rural road rehabilitation (5km)	2,760	11,040	13,800			1	at procurement stage
TOTAL KIBONDO DISTRICT			143,630	532,960	676,590	21	6	9	36

2.0 KIGOMA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KIGOMA RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Uvinza	Basanza	Construction of a market shed.	7,000	28,000	35,000	1			complete
	Chakulu	Construction of a market shed.	7,000	28,000	35,000			1	Not started
Nguruka	Itebula	Completion of a cattle dip construction	600	3,000	3,600	1			complete
		Construction of bore hole for irrigation	6,250	25,000	31,250			1	Not started
	Nyangabo	Construction of a crop marketing shed	7,000	28,000	35,000		1		In progress
Ilagala	Ilagala	Construction of a market shed.	7,000	28,000	35,000		1		In progress
	Mwakizega	Rehabilitation of rural feeder road .	2,795	11,180	13,975			1	Not started
Kalinzi	Mkabogo	Construction of a coffee washing station	2,800	11,200	14,000			1	Tendering stage
Kalya	Sibwesa	Oxen drawn implements	1,000	1,000	2,000	1			complete
		Construction of a market shed.	7,000	28,000	35,000	1			complete
	Kashagulu	Construction of a market shed.	7,000	28,000	35,000			1	Not started
Matendo	Matendo	Construction of a market shed.	7,000	28,000	35,000		1		In progress
	Kidahwe	Rehabilitation of rural feeder road .	7,000	28,000	35,000			1	Not started
Mganza	Malagarasi	Oxen drawn implements	1,000	1,000	2,000	1			complete
		Construction of slaughter slab	720	2,880	3,600	1			complete
		Environmental conservation	345	1,381	1,726	1			complete
	Kasisi	Rehabilitation of rural feeder road .	7,000	28,000	35,000			1	Not started
Sunuka	Sunuka	Construction of a market shed.	7,000	28,000	35,000	1			complete
Igalula	Igalula	Construction of a market shed.	7,000	28,000	35,000		1		In progress
	Mgambazi	Construction of a market shed.	7,000	28,000	35,000			1	Not started
Sigunga	Kaparamsenga	Construction of a market shed.	7,000	28,000	35,000	1			complete
Bitale	Nyamhoza	Rehabilitation of rural feeder road .	7,000	28,000	35,000	1			complete
Kandaga	Mlela	Rehabilitation of rural feeder road .	7,000	28,000	35,000	1			complete
	Kandaga	Rehabilitation of rural feeder road .	7,000	28,000	35,000	1			complete
		Purchase of a cereals processing machine	3,500	3,500	7,000	1			complete
Mtegowanoti	Chagu	Construction of a cattle market.	7,000	28,000	35,000		1		In progress
Mkigo	Nyarubanda	Construction of a crop marketing shed	7,000	28,000	35,000		1		In progress
Mungonya	Msimba	Construction of a market shed.	7,000	28,000	35,000	1			complete
		Rehabilitation of rural feeder road .	1,747	6,988	8,735			1	Not started

Simbo	Kaseke	Construction of a cattle dip.	7,000	28,000	35,000			1	Not started
	Nyamori	Rehabilitation of rural feeder road .	3,494	13,976	17,470			1	Not started

2.0 KIGOMA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KIGOMA RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
Buhingu	Nkonkwa	Purchase of a kernel processing machine	5,000	5,000	10,000	1			complete
	Nkonkwa	Rehabilitation of rural feeder road .	7,000	28,000	35,000			1	Not started
	Buhingu	Construction of a market shed.	7,000	28,000	35,000			1	Not started
Mwandiga	Kibingo	Construction of a crop marketing shed	7,000	28,000	35,000		1		In progress
Mahembe	Nkungwe	Rehabilitation of rural feeder road .	7,000	28,000	35,000			1	Not started
Kagongo	Mgaraganza	Construction of a crop marketing shed	7,000	28,000	35,000			1	Not started
TOTAL KIGOMA DISTRICT			204,251	786,105	990,356	15	7	15	37

3.0 MARA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

BUNDA RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Butimba	Kasuguti	Purchase of wind mill for irrigation	7,000	28,000	35,000			1	procurement stage
		Purchase of grain milling machine	1,500	1,500	3,000	1			completed
	Ragata	Procurement of a grain milling machine.	1,500	1,500	3,000	1			completed
		Oxen drawn implements	1,200	1,200	2,400	1			completed
		Construction of bore hole	4,800	19,200	24,000			1	not started
Guta	Tairo	Rehabilitation of a cattle dip	1,465	6,000	7,465	1			completed
		Oxen drawn implements	1,200	1,200	2,400			1	not started
	Kinyambwiga	Construction of a cattle dip	4,508	18,030	22,538	1			completed
		Purchase of oxen - drawn weeders and carts	1,500	1,500	3,000	1			completed
Mugeta	Kyandegge	Rehabilitation of a cattle dip	660	3,000	3,660	1			completed
		Agro value adding equipment (milling machine).	720	720	1,440			1	not started
		Rehabilitation of charco dam	2,530	10,122	12,652			1	not started
		Construction of a milk collecting & processing centre.	3,704	14,816	18,520		1		in progress
	Sanzate	Rehabilitation of a charco dam.	3,600	14,400	18,000	1			completed
		Procurement of a grain milling machine.	1,500	1,500	3,000	1			completed
Purchase of oxen - drawn weeders and carts		1,200	1,200	2,400	1			completed	
Mcharo	Nyamatoke	Construction of a charco dam.	6,000	24,000	30,000	1			completed
		Oxen drawn implements	1,500	1,500	3,000	1			completed
Wariku	Rwabu	Rehabilitation of a charco dam.	3,000	12,000	15,000	1			completed
		Construction of a bore hole.	4,800	19,200	24,000	1			completed
		Procurement of Agro Processing Equipment	1,500	1,500	3,000		1		in progress
	Kamkenge	Purchase of cassava graters	1,000	1,000	2,000	1			completed
		Construction of a bore hole.	4,800	19,200	24,000	1			completed
		Procurement of a power tiller.	3,000	3,000	6,000			1	not started
Bunda	Migungani	Oxen drawn implements	1,200	1,200	2,400	1			completed
		Rehabilitation of water sources for cattle dip	2,000	8,000	10,000			1	not started
		Construction of a cattle dip.	4,800	19,200	24,000		1		in progress
		Procurement of a power tiller.	3,000	3,000	6,000			1	not started
Hunyari	Hunyari	Construction of a livestock development center	4,334	17,338	21,672	1			completed
		Purchase of grain milling machine	3,580	3,580	7,160	1			completed
		Completion of livestock development centre	2,666	10,662	13,328			1	not started
	Mariwanda	Construction of a water resouce for irrigation	2,112	8,448	10,560			1	not started
		Construction of a milk collecting & processing centre.	4,704	18,816	23,520	1			completed
		Procurement of a chick incubator.	1,700	1,700	3,400	1			completed
		Oxen drawn implements	750	750	1,500			1	not started
Igundu	Igundu	Rehabilitation of a cattle dip	1,440	5,760	7,200		1		contract awarded
		Procurement of a grain milling machine.	1,500	1,500	3,000	1			completed

	Bulendabufwe	Construction of a bore hole.	4,200	16,800	21,000	1			completed
		Construction of bore hole for livestock	4,800	19,200	24,000			1	not started
		Procurement of a power tiller.	3,000	3,000	6,000			1	not started

3.0 MARA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

BUNDA RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Iramba	Bulendabufwe	Purchase of drip irrigation pumps and fittings.	1,282	5,128	6,410	1			completed
	Mwiruruma	Agro value adding equipment (milling machine).	720	720	1,440	1			completed
		Construction of a borehole	4,000	16,000	20,000	1			completed
Kabasa	Bitaraguru	Purchase of oxen - drawn weeders and carts	1,200	1,200	2,400	1			completed
		Construction of a bore hole.	4,200	16,800	21,000	1			completed
		Rehabilitation of a cattle dip.	900	3,600	4,500	1			completed
		Shallow well for irrigation	1,900	7,600	9,500			1	not started
		Procurement of an irrigation pump.	3,250	3,250	6,500	1			completed
		Procurement of a power tiller.	3,000	3,000	6,000			1	not started
Kibara	Nakatuba	Purchase of cassava graters	400	1,600	2,000			1	not started
		Construction of agric marketing center.	3,600	14,400	18,000		1		in progress
Kisorya	Mashahunga	Purchase of drip irrigation pumps and fittings.	1,282	5,128	6,410	1			completed
		Procurement of a chick incubator.	1,700	1,700	3,400	1			completed
		Procurement of a grain milling machine.	1,500	1,500	3,000			1	not started
Kuzungu	Bukore	Construction of Soil conservation structures	1,250	5,000	6,250	1			completed
		Purchase of grain milling machine	1,500	1,500	3,000	1			completed
		Rehabilitation of a cattle dip	1,440	5,760	7,200	1			completed
		Procurement of a power tiller.	3,000	3,000	6,000			1	not started
		Rehabilitation of a charco dam.	2,952	11,808	14,760	1			completed
Namhula	Karukekere	Purchase of drip irrigation pumps and fittings.	2,000	8,000	10,000	1			completed
		Rehabilitation of a charco dam.	7,000	28,000	35,000		1		in progress
	Muranda	Procurement of miiling mmachine	1,500	1,500	3,000	1			completed
		Procurement of a power tiller.	3,000	3,000	6,000			1	not started
		Construction of bore hole for livestock	4,800	19,200	24,000			1	not started
		Purchase of drip irrigation pumps and fittings.	2,000	8,000	10,000	1			completed
Nansimo	Nansimo	Purchase of drip irrigation pumps and fittings.	1,282	5,128	6,410	1			completed
		Completion of an irrigation scheme	2,400	9,600	12,000			1	not started
		Procurement of a grain milling machine.	1,500	1,500	3,000	1			completed
Neruma	Kasahunga	Construction of Soil conservation structures.	1,250	5,000	6,250	1			completed

Purchase of drip irrigation pumps and fittings.	1,200	4,800	6,000	1			completed
Procurement of a power tiller.	3,000	3,000	6,000			1	not started
Procurement of a grain milling machine.	1,500	1,500	3,000	1			completed

3.0 MARA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

BUNDA RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
	Neruma	Procurement of a power tiller.	3,000	3,000	6,000		1		in progress
		Procurement of a grain milling machine.	1,500	1,500	3,000	1			completed
		Procurement of a chick incubator.	1,700	1,700	3,400	1			completed
		REHABILITATION OF A CHARCO DAM	7,000	28,000	35,000			1	not started
Nyamuswa	Kiloreli	Oxen drawn implements	2,250	2,250	4,500	1			completed
		Construction of a bore hole.	4,800	19,200	24,000	1			completed
	Tiling'ati	Construction of a attle dip.	4,800	19,200	24,000	1			completed
		COMPLETION OF WATER SOURCE FOR CATTLE DIP	2,200	8,800	11,000			1	not started
Sazira	Misisi	Agro value adding equipment (milling machine).	1,200	1,200	2,400	1			completed
		Procurement of Agro Processing Equipment	3,000	3,000	6,000	1			completed
		Procurement of a power tiller.	3,000	3,000	6,000			1	not started
		Construction of bore hole for livestock	4,800	19,200	24,000			1	not started
	Kitaramaka	Agro value adding equipment (milling machine).	1,200	1,200	2,400	1			completed
		Procurement of a power tiller.	3,000	3,000	6,000			1	not started
		Rehabilitation of a charco dam.	3,200	12,800	16,000		1		in progress
		Procurement of a grain milling machine.	1,500	1,500	3,000	1			completed
Mihingo	Manchimweru	Purchase of oxen - drawn weeders and carts	1,200	1,200	2,400	1			completed
		Construction of a charco dam for livestock.	5,000	20,000	25,000	1			completed
		Irrigation scheme for Horticultural farming	2,250	2,250	4,500	1			completed
		Procurement of a chick incubator.	1,700	1,700	3,400	1			completed
Salama	Marambeka	Purchase of oxen - drawn weeders and carts	1,500	1,500	3,000	1			completed
		Construction of a charco dam.	4,800	19,200	24,000	1			completed
		Procurement of Oxen drawn weeder & carts.	1,500	1,500	3,000	1			completed
	TOTAL BUNDA DISTRICT		247,581	727,064	974,645	60	8	27	95

3.0 MARA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MUSOMA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Kyanyari	Mwibagi	construction of a slaughter slab	1,588	6,500	8,088	1			completed
		Rehabilitation of charco dam	5,080	20,320	25,400			1	Not started
	Nyamikoma	Construction of a market shed	7,000	28,000	35,000		1		in progress
		Purchase of an oil pressing machine	2,500	2,500	5,000		1		in progress
Buswahili	Buswahili	Rehabilitation of an irrigation scheme.	4,019	16,000	20,019	1			completed
		Construction of a cattle dip	4,000	16,000	20,000	1			completed
		Purchase of rice de-hullers	2,500	2,500	5,000	1			completed
	Wegero	Rehabilitation of charco dam	5,080	20,320	25,400			1	Not started
		Soil and water conservation	2,600	10,400	13,000		1		in progress
		Construction of a cattle dip	2,000	8,000	10,000	1			completed
Kiriba	Bwai - Kitururu	Rehabilitation of an irrigation scheme.	2,332	9,500	11,832	1			completed
		Purchase of grain milling machine	2,500	2,500	5,000	1			completed
		Rehabilitation of a cattle dip.	1,500	6,000	7,500	1			completed
Bwiregi	Ryamisanga	Rehabilitation of rural feeder road	4,800	19,200	24,000	1			completed
		Rehabilitation of a charco dam	1,000	4,000	5,000			1	Not started
Buruma	Isaba	Rehabilitation of a charco dam	3,500	14,000	17,500	1			completed
		Agro value adding equipment (cassava processor)	2,250	2,250	4,500	1			completed
		Construction of shallow well for irrigation	1,526	6,104	7,630			1	Not started
	Mwikoro	Agro value adding equipment(cassava processor)	2,250	2,250	4,500	1			completed
		Purchase of grain milling machine	2,500	2,500	5,000			1	Not started
Muriaza	Kizaru	Agro value adding equipment (cassava processor)	2,250	2,250	4,500	1			completed
		Construction of a charco dam	7,000	28,000	35,000		1		in progress
Kukirango	Kamugegi	Rehabilitation of a cattle dip.	1,960	7,840	9,800	1			completed
		Purchase of cassava processor	5,000	5,000	10,000		1		in progress
	Mwanzaburiga	Purchase of grain milling machine	2,500	2,500	5,000			1	Not started
		Soil and water conservation	2,600	10,400	13,000		1		in progress
		Agro value adding equipment (cassava processor)	2,250	2,250	4,500	1			completed
Masaba	Kwigutu	Rural road rehabilitation	4,800	19,200	24,000	1			completed

Buhemba	Matongo	Rehabilitation of rural feeder road	3,000	12,000	15,000	1			Completed
	Mirwa	Construction of a shallow for irrigation	1,526	6,104	7,630			1	Not started

3.0 MARA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MUSOMA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			Remarks
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	
		Construction of a cattle dip	3,600	14,400	18,000	1			completed
		Construction of a shallow well	1,000	4,000	5,000		1		in progress
		Rehabilitation of rural feeder road	3,000	12,000	15,000	1			Completed
Butuguri	Kibubwa	Construction of a cattle dip	3,600	14,400	18,000	1			completed
		Construction of a charco dam	7,000	28,000	35,000		1		in progress
	Kisamwene	Purchase of grain milling machine	2,500	2,500	5,000	1			completed
		Agro value adding equipment(cassava processor)	2,250	2,250	4,500	1			completed
		Agro value adding equipment (cassava processor)	2,250	2,250	4,500	1			completed
Makojo	Chimati	Rehabilitation of rural feeder roads	5,000	20,000	25,000		1		in progress
		Agro value adding equipment (cassava processor)	2,250	2,250	4,500	1			completed
Murangi	Lyasembe	Rehabilitation of rural feeder roads	5,080	20,320	25,400			1	Not started
		Agro value adding equipment (cassava processor)	2,250	2,250	4,500	1			completed
		Purchase of rice de-hullers**	2,500	2,500	5,000		1		Ordered from Supplier
		Purchase of grain milling machine	2,500	2,500	5,000			1	Not started
	Mabuimerafuru	Rehabilitation of charco dam	7,000	28,000	35,000		1		in progress
		Agro value adding equipment (cassava processor)	2,250	2,250	4,500	1			completed
Nyambono	Bugoji	Construction of a shallow well	1,000	4,000	5,000		1		going on
		Purchase of cassava processor	5,000	5,000	10,000		1		in progress
		Purchase of irrigation pump	1,600	6,400	8,000		1		in progress
Mugango	Kwikuba	charco dam	3,000	12,000	15,000	1			completed
		Agro value adding equipment (cassava processor)	2,250	2,250	4,500	1			completed
		Purchase of grain milling machine	2,500	2,500	5,000			1	Not started
	Kwibara	market shed	3,000	12,000	15,000	1			completed
		Agro value adding equipment (cassava processor)	2,250	2,250	4,500	1			completed
Tegeruka	Kataryo	Rehabilitation of charco dam	1,000	4,000	5,000			1	Not started
		Purchase of rice de-hullers	2,500	2,500	5,000	1			completed
	Tegeruka	Purchase of grain milling machine	2,500	2,500	5,000			1	Not started
		Agro value adding equipment (cassava processor)	2,250	2,250	4,500	1			completed
		Rehabilitation of charco dam	5,080	20,320	25,400			1	Not started
Suguti	Wanyere	sholow wells	1,000	4,000	5,000		1		in progress

	Rehabilitation of a cattle dip.	1,500	6,000	7,500	1			completed
	Purchase of grain milling machine	2,500	2,500	5,000			1	Not started

3.0 MARA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MUSOMA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Nyankanga	Bisumwa	Agro value adding equipment (cassava processor)	2,250	2,250	4,500	1			completed
		Rehabilitation of a charco dam	7,000	28,000	35,000		1		in progress
Nyamurandirira	Chumvi	Purchase of grain milling machine	2,500	2,500	5,000		1		in progress
		Purchase of irrigation pump	1,600	6,400	8,000		1		in progress
		Construction of veterinary centre	4,403	17,612	22,015			1	Not started
Bwasi	Busungu	Soil and water conservation	2,600	10,400	13,000		1		in progress
		Rehabilitation of rural feeder road	1,760	7,040	8,800		1		going on
		Purchase of grain milling machine	2,500	2,500	5,000			1	Not started
Bugwema	Masinono	Construction of a veterinary centre	7,000	28,000	35,000		1		in progress
TOTAL MUSOMA DISTRICT			215,734	647,180	862,914	33	21	16	70

3.0 MARA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

SERENGETI RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Nata	Nyakitono	Construction of a cattle dip	3,400	13,750	17,150	1			complete
		Agro value adding equipment .(milk separetors)	250	250	500	1			complete
		Water pump for cattle dip	750	3,000	3,750			1	not started
	Kono	Construction of a cattle dip	3,600	14,400	18,000		1		in progress
		Purchase of Oxen drawn implements	3,000	3,000	6,000			1	not started
		Rehabilitation of rural feeder roads	3,400	13,600	17,000		1		in progress
Ikoma	Bwitegi	Construction of a cattle dip ****	3,400	13,750	17,150	1			complete
		Agro value adding equipment .(milling machines)	2,500	2,500	5,000	1			complete
		Rehabilitation of water scheme for dip	3,600	14,400	18,000	1			complete
Machochwe	Kitunguruma	Construction of a cattle dip	3,400	13,750	17,150	1			complete
		Rehabilitation of rural feeder roads	3,570	14,280	17,850			1	not started
	Meranga	Expansion of a charco dam	3,400	13,600	17,000	1			complete
		Oxen drawn implements	3,000	3,000	6,000	1			complete
		Construction of a cattle dip	3,600	14,400	18,000		1		in progress
Rugabure	Gesarya	Construction of a cattle dip	3,400	13,750	17,150	1			complete
		Oxen drawn implements	3,000	3,000	6,000	1			complete
Nyamatare	Mosongo	Construction of a cattle dip	3,600	14,400	18,000		1		in progress
		Purchase of Oxen drawn implements	3,000	3,000	6,000			1	not started
		Construction of a market shed	3,400	13,600	17,000			1	not started
	Nyamatoke	Construction of a cattle dip	5,200	20,800	26,000		1		in progress
Rigicha	Wagete	Construction of a charco dam for livestock	7,000	28,000	35,000	1			complete
		Oxen drawn implements	3,000	3,000	6,000	1			complete
	Kitembele	Oxen drawn implements	3,000	3,000	6,000	1			complete
		Construction of a charco dam.	7,000	28,000	35,000	1			complete
Ring'wani	Remung'orori	Construction of a charco dam for livestock	7,000	28,000	35,000	1			complete
		Purchase of Oxen drawn implements	3,000	3,000	6,000	1			complete
	Nyamitita	Procurement of water pump	480	1,920	2,400			1	not started
		Purchase of a power tiller	3,000	3,000	6,000			1	not started
Busawe	Gantamome	Construction of a charco dam for livestock	7,000	28,000	35,000	1			complete
		Purchase of Oxen drawn implements	3,000	3,000	6,000	1			complete
	Iseresera	Rehabilitation of reeder road	3,400	13,600	17,000			1	not started

		Construction of a cattle dip	3,600	14,400	18,000		1		in progress
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3.0 MARA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

SERENGETI RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Kyambahi	Burunga	Agro value adding equipment .(milk separetors)	500	500	1,000	1			complete
		Agro value adding equipment .(milling machine)	1,250	1,250	2,500	1			complete
	Burunga	Oxen drawn implements	3,000	3,000	6,000	1			complete
		Construction of a charco dam	7,000	28,000	35,000	1			complete
		Rehabilitation of rural feeder roads (4.5km)	3,600	14,400	18,000			1	not started
Issenyi	Iharara	Agro value adding equipment .(milk separetors)	250	250	500	1			complete
		Construction of a charco dam	7,000	28,000	35,000	1			complete
Mugumu	Morotonga	Agro value adding equipment .(milk separetors)	250	250	500	1			complete
		Agro value adding equipment .(oil pressing)	1,600	1,600	3,200		1		in progress
		Construction of a charco dam	7,000	28,000	35,000	1			complete
Kenyamonta	Mesaga	Agro value adding equipment .(milling machine)	1,250	1,250	2,500		1		in progress
		Agro value adding equipment .(Power tiller)	3,000	3,000	6,000			1	not started
		Construction of a charco dam	7,000	28,000	35,000	1			complete
Kisangura	Koreri	Agro value adding equipment .(milling machine)	1,250	1,250	2,500		1		in progress
		Oxen drawn implements	3,000	3,000	6,000	1			complete
		Rehabilitation of charco dam	7,000	28,000	35,000	1			complete
Manchira	Miseke	Oxen drawn implements	3,000	3,000	6,000	1			complete
		Construction of a charco dam	7,000	28,000	35,000	1			complete
	Kibosongo	Purchase of Oxen drawn implements	3,000	3,000	6,000			1	not started
		Construction of a cattle dip	3,600	14,400	18,000	1			complete
Nyamoko	Nyamoko	Oxen drawn implements	3,000	3,000	6,000	1			complete
		Construction of a cattle dip	4,134	16,536	20,670		1		in progress
	Kwitete	Construction of a cattle dip	3,600	14,400	18,000	1			complete
		Construction of market shed	3,400	13,600	17,000			1	not started
Kisaka	Borenga	Oxen drawn implements	3,000	3,000	6,000	1			complete
		Construction of a charco dam	7,000	28,000	35,000	1			complete
	Nyansurumunti	Construction of a charco dam	7,000	28,000	35,000	1			complete
		Oxen drawn implements	3,000	3,000	6,000		1		in progress
Nyambureti	Monuna	Construction of a cattle dip	3,600	14,400	18,000		1		in progress
		Construction of market shed	3,400	13,600	17,000			1	not started
		Agro value adding equipment .(Power tiller)	3,000	3,000	6,000			1	procurement stage

	Purchase of Oxen drawn implements	3,000	3,000	6,000			1	not started
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3.0 MARA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

SERENGETI RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	<i>complete</i>	<i>on going</i>	<i>not started</i>	<i>Remarks</i>
	Gusuhi	Purchase of Oxen drawn implements	2,000	2,000	4,000			1	not started
Kabache	Marasomoche	Construction of a cattle dip	4,134	16,536	20,670	1			complete
		Purchase of Oxen drawn implements	3,000	3,000	6,000	1			complete
	Musati	Purchase of Oxen drawn implements	3,000	3,000	6,000	1			complete
		Construction of a market shed	7,000	28,000	35,000		1		in progress
		Purchase of water pump for irrigation	1,000	1,000	2,000			1	not started
TOTAL SERENGETI DISTRICT			250,768	778,372	1,029,140	40	13	17	70

3.0 MARA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

RORYA RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Kisumwa	Marasibora	Rehabilitation of a cattle dip	2,000	8,000	10,000	1			complete
		Rehabilitation of a water source for livestock /dip.	4,000	16,000	20,000	1			complete
Komuge	Irienyi	Rehabilitation/construction of irrigation schemes	7,000	28,000	35,000	1			complete
		Construction of charco dam for livestock	6,400	25,600	32,000		1		in progress
	Komuge	Rehabilitation of a charco dam.	7,000	28,000	35,000	1			complete
Nyathorogo	Chereche	Catchment area conservation	2,000	8,000	10,000		1		still going on
		Construction of charco dam for livestock	6,400	25,600	32,000		1		in progress
		Rehabilitation of rural feeder road.	4,402	17,607	22,009			1	tendering process
		Purchase of rice hulling machine	4,000	4,000	8,000		1		still going on
	Ochuna	Purchase of a power tiller	3,000	3,000	6,000			1	tendering process
		Rehabilitation of rural feeder road.	5,000	20,000	25,000		1		in progress
		Agro value adding equipment (hulling machine)	5,000	5,000	10,000	1			complete
		Purchase of Oxen drawn implements	4,000	4,000	8,000		1		still going on
		Catchment area conservation	2,000	8,000	10,000		1		still going on
Kitembe	Nyambogo	Construction of charco dam for livestock	6,400	25,600	32,000	1			complete
Mirare	Ingri juu	Construction of charco dam for livestock	7,000	28,000	35,000	1			complete
Nyamtinga	Rwang'enyi	Rehabilitation / Improvement of rural feeder roads	1,800	7,200	9,000	1			complete
		Rehabilitation of a cattle dip.	5,200	20,800	26,000	1			complete
Kyang'ombe	Bitiryo	Construction of charco dam for livestock	7,000	28,000	35,000	1			complete
	Baraki	Construction of a charco dam.	7,000	28,000	35,000			1	tendering process
Goribe	Panyakoo	Rehabilitation of a charco dam.	7,000	28,000	35,000		1		still going on
Kigunga	Luanda	Construction of a charco dam.	7,000	28,000	35,000	1			complete
Kirogo	Kirogo	Rehabilitation of a cattle dip.	5,597	22,388	27,985	1			complete
Rabour	Rabour	Rehabilitation of a cattle dip.	5,597	22,388	27,985	1			complete
Nyamunga	Kinesi	Vegetable Irrigation scheme	3,600	14,400	18,000		1		contract awarded
		Rehabilitation of a cattle dip.	2,883	11,532	14,415		1		still going on
Ikoma	Nyamasanda	Construction of a charco dam.	7,000	28,000	35,000		1		still going on
Nyahongo	Lolwe	Construction of a charco dam.	7,000	28,000	35,000	1			complete
Mkoma	Raranya	Rehabilitation of rural feeder road.	7,000	28,000	35,000	1			complete
Koryo	Nyanduga	Rehabilitation of rural feeder road.	7,000	28,000	35,000	1			complete
Roche	Roche	Rehabilitation of a charco dam	7,000	28,000	35,000	1			complete

TOTAL RORYA DISTRICT	163,279	605,115	768,394	17	11	3	31
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3.0 MARA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

TARIME RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Kibasuka	Wegita	Rehabilitation of a cattle dip	2,000	8,000	10,000	1			complete
		Rehabilitation of a charco dam for livestock.	5,000	20,000	25,000		1		in progress
Muriba	Muriba	Bore hole for coffee pulper	4,900	19,600	24,500	1			complete
		Procurement of equipment for coffee pulper	2,100	8,400	10,500	1			complete
	Nyantira	Construction of a cattle dip.	5,000	20,000	25,000	1			complete
		Construction of a shallow well.	2,000	8,000	10,000			1	not started
Nyandoto	Nkerege	Construction of charco dam for livestock	6,400	25,600	32,000	1			complete
		Environmental Conservation	400	1,600	2,000			1	not started
	Gamasara	Construction of a cattle dip.	5,000	20,000	25,000	1			complete
		Rehabilitation of a slaughter slab	2,000	8,000	10,000		1		in progress
Manga	Nyamirambalo	Construction of charco dam for livestock	6,400	25,600	32,000	1			complete
		Environmental Conservation	400	1,600	2,000			1	not started
	Sombanyasoko	Rehabilitation of oxenization training centre	600	2,400	3,000	1			complete
		Construction of charco dam for livestock	6,400	25,600	32,000		1		in progress
Gorongwa	Kitawasi	Construction of charco dam for livestock	7,000	28,000	35,000		1		in progress
	Gibasoko	Construction of charco dam for livestock	6,400	25,600	32,000		1		in progress
Binagi	Mogabiri	Rehabilitation of rural feeder roads	1,800	7,200	9,000	1			complete
		Rehabilitation of rural feeder road .	4,160	16,640	20,800	1			complete
	Nyamwigura	Rehabilitation of rural feeder road .	7,000	28,000	35,000	1			complete
Nyakonga	Kwebeye	Construction of a cattle dip	5,173	20,692	25,865	1			complete
		Rehabilitation of rural feeder road .	1,827	7,308	9,135			1	not started
	Borega"A"	Construction of a cattle dip.	5,000	20,000	25,000	1			complete
		Purchase of horticultural irrigation pump	4,568	4,568	9,135			1	not started
Nyamwaga	Nyamwaga	Construction of a cattle dip	5,173	20,692	25,865	1			complete
		Environmental Conservation	400	1,600	2,000			1	not started
Pemba	Pemba	Construction of a cattle dip.	5,000	20,000	25,000	1			complete
	Borega"B"	Construction of an oxenization centre.	3,000	12,000	15,000			1	not started
Susuni	Kiongera	Construction of a charco dam for livestock.	7,000	28,000	35,000			1	not started
Matongo	Matongo	Construction of a crop storage facility	7,000	28,000	35,000			1	not started
Nyanungu	Itilyo	Construction of a charco dam for livestock.	7,000	28,000	35,000			1	not started
TOTAL TARIME DISTRICT			126,101	490,700	616,800	15	5	10	30

4.0 MWANZA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

GEITA RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Kamena	Imalamapaka	Expand and improvent of crop storage structure	1,200	5,000	6,200	1			complete
		completion of crop storage structure	1,200	5,000	6,200	1			complete
		Purchase of hulling machine	2,500	2,500	5,000			1	mobilization of local materials
		Construction of charco dam	3,000	12,000	15,000			1	tendering stage
Ihanamilo	Nyakato	Rehabilitation of a cattle dip	1,600	7,000	8,600	1			complete
		Construction of a market shed	6,680	26,720	33,400	1			complete
	Ikulwa	Purchase of hulling machine (changed to power tiller)	2,500	2,500	5,000			1	mobilization of local materials
		Construction of a charco dam.	7,000	28,000	35,000	1			complete
Kaseme	Nyamalulu	Rehabilitation of rural feeder road	1,840	7,360	9,200	1			complete
		Construction of charco dam	1,400	5,600	7,000	1			complete
		Agro value adding equipment (Rice hullers) .	5,000	5,000	10,000	1			complete
		Construction of a charco dam.	7,000	28,000	35,000	1			complete
		Reahabilitation of charco dam	1,000	4,000	5,000			1	tendering stage
	Magenge	Construction of cattle dip	7,000	28,000	35,000	1			complete
		Purchase of hulling machine	2,500	2,500	5,000	1			complete
Katoro	Kaduda	Rehabilitation of rural feeder road	1,840	7,360	9,200	1			complete
		construction of a market shed	7,000	28,000	35,000	1			complete
Kakora	Kabiga	Rehabilitation of rural feeder road	1,840	7,360	9,200	1			complete
		Purchase of hulling machine	2,500	2,500	5,000			1	tendering stage
	Kakora	Construction of a crop storage facility	7,000	28,000	35,000		1		foundation stage
Senga	Kakubilo	Rehabilitation of rural feeder road	1,840	7,360	9,200	1			complete
		Purchase of hulling/milling machine	5,000	5,000	10,000			1	Ben. Contribution is a problem
	Senga	Construction of a market shed	6,680	26,720	33,400	1			complete
Mwingiro	Nyabulanda	Rehabilitation of rural feeder road	1,840	7,360	9,200	1			complete
		Agro value adding equipment (Rice hullers) .	5,000	5,000	10,000	1			complete
		Construction of a charco dam.	7,000	28,000	35,000	1			complete
	Idetemya	Purchase of hulling machine (changed to power tiller)	2,500	2,500	5,000			1	mobilization of local materials
		Construction of a charco dam.	7,000	28,000	35,000	1			complete
Nzera	Lwenzera	Agro value adding equipment (Rice hullers) .	5,000	5,000	10,000	1			complete

		Purchase of hulling/milling machine	5,000	5,000	10,000	1			complete
		Construction of a market shed	6,680	26,720	33,400		1		on going
	Idosero	Purchase of hulling machine	2,500	2,500	5,000			1	mobilization of local materials
	Idosero	Construction of a cropstorage facility	7,000	28,000	35,000			1	tendering process
Kasamwa	Ibanda	Agro value adding equipment (Rice hullers) .	5,000	5,000	10,000	1			complete
		Purchase of hulling/milling machine	5,000	5,000	10,000	1			complete
		Construction of a cropstorage facility	7,000	28,000	35,000			1	tendering process
	Bung'wangoko	Purchase of hulling machine	2,500	2,500	5,000			1	mobilization of local materials
		Agro value adding equipment (Rice hullers) .	5,000	5,000	10,000		1		Ordered from supplier
		Construction of a cropstorage facility	7,000	28,000	35,000			1	tendering process
Busolwa	Busolwa	Agro value adding equipment (Rice hullers) .	5,000	5,000	10,000	1			complete
		Purchase of hulling/milling machine	5,000	5,000	10,000	1			complete
		Construction of a crop storage.	7,000	28,000	35,000		1		roofing
Nkome	Nkome	Agro value adding equipment (Rice hullers) .	5,000	5,000	10,000	1			complete
		Construction of a cropstorage facility	7,000	28,000	35,000			1	tendering process
Nyang'hwale	Nyaruguguna	Construction of charco dam	7,000	28,000	35,000				complete
		Agro value adding equipment (Rice hullers) .	5,000	5,000	10,000		1		Ordered from supplier
	Nyijundu	Purchase of hulling machine	2,500	2,500	5,000			1	mobilization of local materials
		Construction of a market shed	6,680	26,720	33,400		1		wall stage
Chigunga	Saragulwa	Purchase of hulling machine	2,500	2,500	5,000			1	mobilization of local materials
		Construction of a cropstorage facility	7,000	28,000	35,000			1	tendering process
Nyakagomba	Isima	Purchase of hulling machine	2,500	2,500	5,000			1	mobilization of local materials
		Construction of a market shed	6,680	26,720	33,400		1		foundationstage
Kharumwa	Bumanda	Purchase of hulling machine	2,500	2,500	5,000			1	mobilization of local materials
		Construction of a cropstorage facility	7,000	28,000	35,000			1	tendering process
	Izunya	Purchase of hulling machine	2,500	2,500	5,000			1	mobilization of local materials
		Construction of a charco dam.	7,000	28,000	35,000	1			complete
Bulela	Nyambogo	Purchase of hulling machine	2,500	2,500	5,000			1	mobilization of local materials
	Nyambogo	Construction of a crop storage facility	7,000	28,000	35,000		1		roofing stage
Nyamalimbe	Nyamigogo	Purchase of hulling machine	2,500	2,500	5,000			1	mobilization of local materials
		Construction of a crop storage facility	7,000	28,000	35,000		1		foundation stage
	Lwamwizo	Construction of a crop storage facility	7,000	28,000	35,000		1		foundation stage
Lwamgasa	Buziba	Construction of a crop storage facility	7,000	28,000	35,000		1		wall stage
Kafita	Lushimba	Construction of a charco dam.	7,000	28,000	35,000	1			complete

Kamhanga	Lwenge	Construction of a cropstorage facility	7,000	28,000	35,000			1	tendering process
TOTAL GEITA DISTRICT						29	11	23	63

4.0 MWANZA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MISUNGWI RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Ilujamate	Buhunda	Rehabilitation of a cattle dip	1,600	6,500	8,100	1			complete
		Construction of charco dam	4,000	16,000	20,000		1		tender awarded
	Mwagimagi	Construction of cattle crush	2,000	8,000	10,000	1			complete
		Construction of a crop storage structure	4,000	16,000	20,000		1		tender awarded
Mwaniko	Nguge	Construction of cattle crush	2,000	8,000	10,000	1			complete
		Construction of cattle dip	4,400	17,600	22,000		1		In progress
Misasi	Mwasagela	Rehabilitation of a charco dam	4,000	16,000	20,000	1			complete
		Construction of cattle crush	2,000	8,000	10,000	1			complete
Igokelo	Wanzamiso	Rehabilitation of a charco dam	4,000	16,000	20,000	1			complete
	Ng'ombe	Rehabilitation of a cattle dip	1,600	6,500	8,100	1			complete
		Construction of cattle crush	2,000	8,000	10,000	1			complete
Koromije	Ibongoya A	Construction of a cattle dip	3,000	12,000	15,000		1		In progress
		Construction of cattle crush	2,000	8,000	10,000		1		In progress
		To complete construction of a cattle dip	1,600	6,400	8,000		1		in progress
	Magaka	Construction of cattle dip	4,400	17,600	22,000		1		In progress
		Construction of cattle crush	2,000	8,000	10,000		1		In progress
Bulemeji	Mwalogwabagole	Rehabilitation of cattle dip	3,000	12,000	15,000	1			complete
		Construction of charco dam	4,000	16,000	20,000		1		in progress
	Buganda	Construction of charco dam	5,000	20,000	25,000		1		In progress
Idetemya	Isamilo	Rehabilitation of a cattle dip.	2,000	8,000	10,000	1			complete
		Construction of charco dam	4,000	16,000	20,000		1		in progress
Misungwi	Mwambola	Construction of cattle crush	2,000	8,000	10,000	1			complete
		Construction of cattle dip	4,400	17,600	22,000	1			complete
	Mabuki	Construction of a charco dam (Crush ?)	2,600	10,400	13,000		1		In progress
		Construction of a Cattle dip	4,400	17,600	22,000	1			complete
Ukiliguru	Mwagala	Construction of cattle crush	2,000	8,000	10,000	1			complete
		Construction of cattle dip	4,400	17,600	22,000	1			complete
Kanyeleele	Budutu	Construction of charco dam	2,000	8,000	10,000			1	not started
		Construction of cattle dip	4,400	17,600	22,000			1	preparation of BoQ
	Gambajiga	Construction of cattle crush	2,080	8,320	10,400			1	preparation of BoQ
		Construction of cattle dip	4,400	17,600	22,000	1			complete
Shilalo	Ng'obo	Construction of cattle crush	2,000	8,000	10,000	1			complete
		Construction of cattle dip	4,400	17,600	22,000		1		in progress
Buhingo	Kabale	Construction of cattle crush	2,000	8,000	10,000	1			complete

Busongo	Nyamayinza	Construction of cattle dip	4,400	17,600	22,000		1		In progres
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4.0 MWANZA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MISUNGWI RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
	Nyamayinza	Construction of cattle crush	2,000	8,000	10,000	1			complete
	Gulumungu	Construction of cattle dip	4,400	17,600	22,000	1			complete
		Construction of cattle crush	2,000	8,000	10,000	1			complete
Kijima	Isakamawe	Construction of charco dam	5,000	20,000	25,000		1		In progress
Nhundulu	Mahando	Construction of charco dam	3,000	12,000	15,000		1		In progress
	Isegeneja	Construction of cattle dip	4,400	17,600	22,000	1			complete
		Construction of cattle crush	2,000	8,000	10,000	1			complete
Kasololo	Igumo	Construction of cattle dip	4,400	17,600	22,000		1		In progress
Lubili	Ilambogo	Construction of cattle dip	4,400	17,600	22,000		1		In progress
Mbarika	Igenge	Construction of cattle dip	4,400	17,600	22,000	1			complete
		Construction of cattle crush	2,000	8,000	10,000	1			complete
	Ngaya	Construction of cattle dip	4,000	16,000	20,000	1			complete
		Construction of a market shed.(crush)?	2,700	10,800	13,500			1	preparation of BoQ
Sumbugu	Matale	Construction of charco dam	5,000	20,000	25,000		1		tender awarded
		Construction of cattle crush	2,000	8,000	10,000	1			complete
	Sumbugu	construction of a storage structure	5,000	20,000	25,000		1		tender awarded
Usagara	Bujingwa	Construction of a market shed.	7,000	28,000	35,000		1		In progress
TOTAL MISUNGWI DISTRICT			171,780	687,320	859,100	27	21	4	52

4.0 MWANZA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KWIMBA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Mwang'halanga	Mahinga	Rehabilitation of an irrigation scheme	7,000	28,000	35,000	1			complete
		Construction of a cattle crush for vaccination	1,300	5,200	6,500			1	procurement stage
Fukalo	Chibuji	Construction of a cattle dip.	2,400	10,000	12,400	1			complete
		Construction of a charco dam.	3,200	13,000	16,200	1			complete
		Procurement of a power tiller	5,000	5,000	10,000			1	Not started
		Construction of a cattle crush for vaccination	1,300	5,200	6,500			1	procurement stage
		Hulling and Grain milling machine	5,000	5,000	10,000			1	procurement stage
	Nyang'honge	Hulling and Grain milling machine	5,000	5,000	10,000			1	procurement stage
		Procurement of a power tiller	5,000	5,000	10,000			1	In progress
		Construction of a charco dam.	7,000	28,000	35,000	1			complete
Maligisu	Kadashi	Rehabilitation of a charco dam.	7,000	28,000	35,000	1			complete
		Procurement of a power tiller	5,000	5,000	10,000			1	Not started
		Hulling and Grain milling machine	5,000	5,000	10,000			1	procurement stage
	Mwambaraturu	Construction of a shallow well for irrigation	1,000	4,000	5,000		1		In progress
		Construction of a cattle crush for vaccination	1,300	5,200	6,500		1		In progress
		Purchase of Oxen drawn implements	1,100	1,100	2,200			1	Not started
Iseni	Nyashana	Purchase of a milling mashine (AVAE)	5,000	5,000	10,000		1		In progress
		Hulling and Grain milling machine	5,000	5,000	10,000		1		In progress
		Construction of a cattle crush for vaccination	1,300	5,200	6,500		1		In progress
Mwagi	Mwaging'hi	Purchase of a milling mashine (AVAE)	5,000	5,000	10,000	1			complete
		Hulling and Grain milling machine	5,000	5,000	10,000	1			complete
	Mwabilanda	Hulling and Grain milling machine	5,000	5,000	10,000		1		In progress
		Construction of crop storage facility	7,000	28,000	35,000			1	not sterted
		Purchase of a milling mashine (AVAE)	5,000	5,000	10,000			1	Not started
	Kashili	Purchase of Oxen drawn implements	1,100	1,100	2,200			1	procurement stage
Sumve	Mwashilangale	Construction of charco dam.	7,000	28,000	35,000	1			complete
		Purchase of Oxen drawn implements	1,100	1,100	2,200			1	procurement stage

4.0 MWANZA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KWIMBA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Mwamala	Milyungu	Construction of charco dam for cattle.	7,000	28,000	35,000	1			complete
		Construction of a cattle crush for vaccination	1,300	5,200	6,500	1			complete
Walla	Bujingwa	Construction of charco dam for cattle.	7,000	28,000	35,000		1		In progress
Ng'hungumalwa	Kibitilwa	Construction of charco dam for cattle.	7,000	28,000	35,000	1			complete
	Manayi	Construction of crop storage facility	7,000	28,000	35,000			1	evaluation stage
Nyambiti	Solwe	Construction of a shallow well for irrigation	1,000	4,000	5,000		1		In progress
	Solwe	Purchase of Oxen drawn implements	1,100	1,100	2,200		1		In progress
Malya	Talaga	Rehabilitation of a charco dam	7,000	28,000	35,000		1		In progress
		Purchase of Oxen drawn implements	1,100	1,100	2,200			1	Not started
	Malya	Purchase of Oxen drawn implements	1,100	1,100	2,200			1	procurement stage
		REHABILITATION OF A CATTLE DIP & WATER TROUGH	7,000	28,000	35,000			1	not started
Igongwa	Mwadubi	Construction of a shallow well for irrigation	1,000	4,000	5,000	1			complete
		Purchase of Oxen drawn implements	1,100	1,100	2,200			1	Not started
Ngudu	Ilumba	Construction of a shallow well for irrigation	1,000	4,000	5,000	1			complete
Mwakilyambiti	Mwamakoye	Rehabilitation of a charco dam	7,000	28,000	35,000		1		In progress
		Purchase of Oxen drawn implements	1,100	1,100	2,200			1	Not started
Mantale	Mwampulu	Construction of a cattle crush for vaccination	1,300	5,200	6,500	1			complete
		Rehabilitation of charco dam	5,024	20,096	25,120			1	not started
Ngulla	Nyambuyi	Construction of a cattle crush for vaccination	1,300	5,200	6,500	1			complete
		Purchase of Oxen drawn implements	1,100	1,100	2,200			1	Not started
	Ngulla	Construction of crop storage facility	7,000	28,000	35,000			1	evaluation stage
Mhande	Mhande	Construction of a cattle crush for vaccination	1,300	5,200	6,500	1			complete
		Purchase of Oxen drawn implements	1,100	1,100	2,200			1	procurement stage
	Gulumwa	Purchase of Oxen drawn implements	1,100	1,100	2,200			1	procurement stage
Bupanwa	Chisalawi	Rehabilitation of a charco dam	7,000	28,000	35,000	1			complete
		Purchase of Oxen drawn implements	1,100	1,100	2,200			1	procurement stage
Kakubiji	Shilima	Construction of Market shed	7,000	28,000	35,000			1	evaluation stage
	Mwalubungwe	Construction of crop storage facility	7,000	28,000	35,000			1	evaluation stage
TOTAL KWIMBA DISTRICT			210,224	621,896	832,120	17	11	27	55

4.0 MWANZA REGION
PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

UKEREWE DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Namagondo	Namagondo	Construction of a 2 shallow wells.	1,600	7,000	8,600	1			complete
	Melegea	Construction of a market shed.	7,000	28,000	35,000		1		in progress
Mukituntu	Kazilankanda	Construction of a market shed	7,000	28,000	35,000		1		expansion phase in progress
	Chabilungo	Construction of market centre	3,000	12,000	15,000		1		in progress
Ngoma	Hamkoko	Construction of market centre	7,000	28,000	35,000	1			1st phase complete
	Nantare	Construction of shallow wells(2)	1,600	6,400	8,000	1			complete
Igala	Chankamba	Construction of a market shed.	7,000	28,000	35,000		1		in progress
	Bwasa	Construction of slaughter slab (2)	480	1,920	2,400	1			complete
Mrutunguru	Muhande	Rehabilitation of Irrigation scheme	1,600	6,400	8,000		1		in progress
		Rehabilitation of rural feeder roads	4,711	18,844	23,555			1	not started
Bukanda	Busunda	Rehabilitation of Irrigation scheme	900	3,600	4,500	1			complete
Nyamanga	Nyamanga	Construction of market centre	7,000	28,000	35,000		1		in progress
Irugwa	Sambi	Construction of slaughter slab (2)	480	1,920	2,400		1		in progress
		Rehabilitation of rural feeder roads	6,520	26,080	32,600			1	Procuring stage
	Nabweko	Rehabilitation of rural feeder roads	5,000	20,000	25,000	1			complete
Nkilizya	Nkilizya	Construction of market centre	3,000	12,000	15,000	1			complete
Bukindo	Murutanga	Agro value adding equipment .	1,750	1,750	3,500	1			complete
		Construction of a crop storage facility	7,000	28,000	35,000			1	not started
	Bukindo	Construction of a market shed.	7,000	28,000	35,000			1	Procuring stage
Kagunguli	Kweru	Construction of one shallow well	800	3,200	4,000		1		in progress
Kakerege	Kakerege	Rehabilitation of rural feeder roads	1,400	5,600	7,000			1	Procuring stage
		Construction of 7 shallow wells	5,600	22,400	28,000			1	Procuring stage
		Construction of culvert	1,400	5,600	7,000			1	not started
Bukungu	Bukungu	Construction of 4 shallow wells	3,000	12,000	15,000			1	Procuring stage
		Rehabilitation of rural feeder roads	4,000	16,000	20,000			1	not started
Namilembe	Namilembe	Construction of a market shed.	7,000	28,000	35,000			1	Procuring stage
Bwiro	Busiri	Rehabilitation of rural feeder roads	3,000	12,000	15,000			1	Procuring stage

4.0 MWANZA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

UKEREWE DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
	Busiri	Construction of market centre	3,000	12,000	15,000			1	not started
	Busunda	Construction of a market shed.	7,000	28,000	35,000			1	Procuring stage
Kagunguli	Kagunguli	Construction of a market shed.	7,000	28,000	35,000		1		in progress
Ilangala	Kamasi	Construction of a market shed.	7,000	28,000	35,000			1	Procuring stage
	Kaseni	Construction of a market shed.	7,000	28,000	35,000			1	not started
Bukiko	Bukiko	Construction of a market shed.	7,000	28,000	35,000			1	not started
Bwisya	Nyang'ombe	Construction of a market shed.	7,000	28,000	35,000			1	not started
Nduruma	Chamuhunda	Construction of a market shed.	7,000	28,000	35,000			1	not started
Muriti	Igongo	Construction of a market shed.	7,000	28,000	35,000			1	not started
TOTAL UKEREWE DISTRICT			164,841	654,714	819,555	8	9	19	36

4.0 MWANZA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MAGU DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Shigala	Nyamatembe	Construction of a market shed	2,000	8,000	10,000	1			complete
	Shigala	Construction of a charco dam	5,460	21,840	27,300	1			complete
		Rehabilitation of a charco dam	4,688	18,750	23,438	1			complete
Mkula	Lutubiga	Construction of a charco dam.	7,000	28,000	35,000			1	priority changed
		Constraction of market centre	2,700	10,800	13,500	1			complete
		Construction of a cattle crush.	2,000	8,000	10,000	1			complete
	Mwasamba	Construction of a Cattle crush	2,500	10,000	12,500	1			complete
		Construction of a cattle crush.	2,000	8,000	10,000	1			complete
Nyanguge	Matela	Construction of a charco dam.	7,000	28,000	35,000			1	not started
Ng'haya	Ng'haya	Rehabilitation of a charco dam	7,000	28,000	35,000			1	not started
Nkungulu	Mwashepi	Construction of a charco dam.	7,000	28,000	35,000	1			complete
Mwamanga	Mwamanga	Rehabilitation of a charco dam	3,000	12,000	15,000			1	Survey done.
		Rehabilitation of a charco dam	6,250	25,000	31,250			1	procurement stage
	Kisesa B	Construction of a cattle dip.	4,360	17,440	21,800	1			complete
		Construction of a cattle crush.	2,000	8,000	10,000	1			complete
Bujashi	Sese	Rehabilitation of a cattle dip.	2,400	9,600	12,000	1			complete
		Construction of a slaughter slab.	1,000	4,000	5,000	1			complete
		Rehabilitation of a cattle dip.	3,000	12,000	15,000	1			complete
Kisesa	Igekemaja	Procurement of oxen drawn implements	4,000	4,000	8,000			1	not started.
		Construction of a market shed.	6,250	25,000	31,250			1	not started
Igalukilo	Nyangili	Rehabilitation of a cattle dip.	2,400	9,600	12,000	1			complete
		Construction of a market shed	2,700	10,800	13,500			1	tendering stage
		Construction of a Cattle dip	3,100	12,400	15,500		1		in progress
Shishani	Isolo	Construction of a charco dam	5,460	21,840	27,300			1	not started
		Construction of a Cattle crush	2,500	10,000	12,500			1	not started
	Njinjimili	Rehabilitation of a charco dam	7,000	28,000	35,000			1	not started
Lubugu	Sayaka	Construction of a charco dam	5,460	21,840	27,300	1			complete
Ngasamo	Sanga	Construction of a cattle crush.	2,000	8,000	10,000	1			complete
		Construction of a Cattle crush	2,500	10,000	12,500	1			complete
	Ngasamo	Construction of a crop storage facility.	6,250	25,000	31,250			1	not started
Malili	Malili	Construction of a cattle crush.	2,000	8,000	10,000	1			complete

		Construction of a Cattle crush	3,125	12,500	15,625	1			complete
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4.0 MWANZA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MAGU DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
	Gininiga	Rehabilitation of a charco dam	7,000	28,000	35,000			1	not started
Badugu	Badugu	Construction of a charco dam	5,460	21,840	27,300	1			complete
Nyaluhande	Nyaluhande	Construction of a market shed	2,700	10,800	13,500	1			complete
		Construction of a market shed.	3,600	14,400	18,000	1			complete
Lubugu	Sayaka	Construction of a charco dam	6,860	27,440	34,300			1	not started
Kaloleli	Ilumya	Rehabilitation of a charco dam	7,000	28,000	35,000			1	not started
Kitongosima	Kitongosima	Construction of a Cattle dip	7,000	28,000	35,000			1	not started
Sukuma	Lumeji	Construction of a market shed	7,000	28,000	35,000			1	not started
TOTAL MAGU DISTRICT			172,723	678,890	851,613	22	1	17	40

4.0 MWANZA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

SENGEREMA RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Tabaruka	Kishinda	Rehabilitation of a cattle dip	1,600	6,500	8,100	1			complete
		Construction of a market shed	3,800	15,200	19,000			1	tendering stage
	Tunyenyeye	Construction of a market shed	3,800	15,200	19,000	1			complete
		Rehabilitation of a cattle dip	4,272	17,088	21,360	1			complete
	Nyampande	Rehabilitation of a cattle dip	4,272	17,088	21,360	1			complete
		Construction of a slaughter slab	1,594	6,374	7,968	1			complete
Kasungamile	Kasungamile	Rehabilitation of a cattle dip	1,600	6,500	8,100	1			complete
		Construction of a deep well for irrigation	4,598	18,392	22,990	1			complete
Nyakaliro	Sukuma	Rehabilitation of rural feeder roads	4,272	17,088	21,360	1			complete
		Oxen drawn implements	2,366	2,366	4,731	1			complete
		Rehabilitation of a cattle dip	3,960	15,840	19,800	1			complete
		Rehabilitation of feeder roads	1,824	7,296	9,120	1			complete
		Oxen drawn implements	3,656	3,656	7,312	1			complete
Nyakasasa	Isenyi	Rehabilitation of rural feeder roads	2,352	9,408	11,760	1			complete
		Procurement of 1a power tiller	2,500	2,500	5,000	1			complete
Nyakasungwa	Igwanzozu	Oxen drawn implements	2,365	3,549	7,097	1			complete
		Rehabilitation of rural feeder roads	3,600	14,400	18,000	1			complete
Kazunzu	Itabagumba	Oxen drawn implements	1,183	1,183	2,366	1			complete
		Procurement of grain mill	2,365	2,366	4,731	1			complete
		Construction of a market shed	5,360	21,440	26,800		1		in progress
	Ilyamchele	Construction of a cattle crush	714	2,856	3,570	1			complete
		Rehabilitation of rural feeder roads	2,520	10,080	12,600			1	procurement stage
	Irenza	Construction of a cattle dip.	5,714	22,858	28,572	1			complete
Construction of a cattle dip		4,557	18,226	22,783	1			complete	
Kalebezo	Magulukenda	Construction/rehabilitation of a cattle dip	2,136	8,544	10,680	1			complete
		Rehabilitation of rural feeder roads	3,848	15,392	19,240			1	procurement stage
Katwe	Katwe	Construction of a cattle dip	6,474	25,898	32,372	1			complete
		Oxen drawn implements	1,183	1,183	2,366	1			complete
	Kasheka	Procurement of Irrigation equipment	2,800	2,800	5,600	1			complete
		Oxen drawn implements	2,365	2,366	4,731	1			complete
	Kasheka	Rehabilitation of rural feeder roads	3,600	14,400	18,000	1			complete

4.0 MWANZA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

SENGEREMA RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Nyehunge	Isaka	Rehabilitation of a cattle dip	2,136	8,544	10,680	1			complete
		Construction of a cattle dip.	4,006	16,022	20,028	1			complete
Sima	Sogoso	Rehabilitation of rural feeder roads	3,600	14,400	18,000		1		in progress
		Construction of a charco dam	3,400	13,600	17,000		1		in progress
		Rehabilitation of feeder roads	1,800	7,200	9,000	1			complete
	Butoga	Rehabilitation of rural feeder roads	1,428	5,712	7,140	1			complete
		Rehabilitation of rural feeder roads	2,155	8,621	10,776			1	procurement stage
Buzilasoga	Buzilasoga	Oxen drawn implements	3,656	3,656	7,312	1			complete
		Construction of a cattle dip	4,600	18,400	23,000			1	procurement stage
		Rehabilitation of rural feeder roads	1,284	5,136	6,420			1	procurement stage
	Igaka	Construction of a water control dam	5,600	22,400	28,000			1	procurement stage
		Oxen drawn implements	3,656	3,656	7,312	1			complete
Igalula	Ngoma A	Oxen drawn implements	3,656	3,656	7,312	1			complete
		Construction of a slaughter slab	1,594	6,374	7,968	1			complete
		Construction of a market shed	8,040	32,160	40,200	1			complete
Kagunga	Nyancheche	Oxen drawn implements	3,656	3,656	7,312	1			complete
		Construction of a charco dam.	5,537	22,150	27,687	1			complete
Buyagu	Bitoto	Oxen drawn implements	3,656	3,656	7,312	1			complete
		Rehabilitation of rural feeder roads	3,648	14,592	18,240	1			complete
Nyamazungo	Kijuka	Rehabilitation of rural feeder roads	1,848	7,392	9,240	1			complete
		Rehabilitation of rural feeder roads	1,848	7,392	9,240			1	procurement stage
Katunguru	Nyamtelela	Oxen drawn implements	3,656	3,656	7,312	1			complete
		Construction of a crop marketing shed	7,000	28,000	35,000	1			complete
		Purchase of oxen drawn implements	3,800	3,800	7,600	1			complete
Nyamatongo	Ngoma B	Rehabilitation of rural feeder roads	1,560	6,240	7,800	1			complete
		Oxen drawn implements	3,656	3,656	7,312	1			complete
	Nyamatongo	Construction of a market shed	3,792	15,168	18,960		1		in progress
		Rehabilitation of a cattle dip.	1,451	5,803	7,254	1			complete(market shed)
Lugata	Kabaganga	Procurement of Irrigation equipment	2,800	2,800	5,600	1			complete
		Procurement of Irrigation equipment	2,800	2,800	5,600	1			complete
		Rehabilitation of a cattle dip.	4,600	18,400	23,000			1	procurement stage
Kafunzo	Kafunzo	Construction of a market shed	7,000	28,000	35,000	1			complete
Chifunfu	Nyakahako	Construction of a cattle dip	4,600	18,400	23,000			1	procurement stage
	Nyamahona	Construction of a market shed	7,000	28,000	35,000			1	procurement stage
		Construction of 2 cattle water troughs	3,008	12,032	15,040			1	procurement stage

TOTAL SENGEREMA DISTRICT	224,776	733,165	959,126	50	4	12	66
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5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

BARIADI DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Bariadi	Isanga	Construction of a cattle dip.	3,015	13,000	15,076	1			complete
		Rehabilitation of rural feeder roads 9 KM	2,700	10,800	13,500	1			complete
Mwaswale	Nkuyu	Rehabilitation of rural feeder roads 8 KM	2,400	9,600	12,000	1			complete
		Purchase of Oxen drawn implements	5,000	5,000	10,000	1			complete
	Lung'wa	Construction of a crop storage structure.	7,000	28,000	35,000			1	in progress
Somanda	Nyaumata	Rehabilitation of rural feeder roads 6 KM	1,800	7,200	9,000	1			complete
		Construction of 3 shallow wells for irrigation.	3,000	12,000	15,000		1		in progress
Sakwe	Ibulyu	Construction of shallow wells (3)	1,052	4,210	5,262		1		in progress
		Rehabilitation of a cattle dip.	3,000	12,000	15,000	1			complete
	Mwanzoya	Construction of shallow wells (3)	1,052	4,210	5,262		1		in progress
Mhango	Ngulyati	Construction of a charco dam.	5,000	20,000	25,000	1			complete
	Ngala	Rehabilitation of rural feeder roads	3,265	13,059	16,324	1			complete
Luguru	Nhobola	Rehabilitation of a cattle dip.	1,886	7,546	9,432	1			complete
		Rehabilitation of rural feeder roads	3,858	15,432	19,290	1			complete
	Ikungulipu	Construction of a crop storage structure.	7,000	28,000	35,000			1	tendering stage
		Construction of a crop storage facility Y	7,000	28,000	35,000			1	Not started
Zakayu	Zanzui	Construction of a cattle dip.	3,215	12,861	16,076	1			complete
Mwamapalala	Isakang'wale	Oxen drawn implements	2,099	2,099	4,197	1			complete
		Construction of 3 shallow wells for irrigation.	3,000	12,000	15,000		1		in progress
	Ngeme	Rehabilitation of a charco dam.	2,400	9,600	12,000		1		in progress
Bunamhala	Giriku	Rehabilitation of a charco dam.	2,400	9,600	12,000		1		Contract awarded
		Construction of a cattle dip.	5,500	22,000	27,500			1	tendering stage
	Bunamhala	Construction of a market shed.	5,000	20,000	25,000		1		in progress
		Rehabilitation of rural feeder roads 6 KM	1,800	7,200	9,000	1			complete
Nkololo	Mwashagata	Rehabilitation of a charco dam.	2,400	9,600	12,000		1		Contract awarded
		Rehabilitation of a cattle dip.	3,000	12,000	15,000		1		in progress
	Ihusi	Rehabilitation of rural feeder roads	3,028	12,111	15,139			1	Not started
		Construction of a cattle dip.	3,215	12,861	16,076	1			complete
Nyakabindi	Old Maswa	Construction of a charco dam.	6,648	26,592	33,240		1		in progress

5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

BARIADI DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Lagangabilili	Nguno	Construction of a charco dam.	6,648	26,592	33,240		1		in progress
	Nhg'hesha	Construction of a cattle dip.	5,500	22,000	27,500		1		in progress
	Nhg'hesha	Construction of shallow wells (3)	1,052	4,210	5,262		1		in progress
Mwaubingi	Gasuma	Construction of shallow wells (3)	1,052	4,210	5,262		1		in progress
		Construction of a cattle dip.	5,500	22,000	27,500		1		in progress
Sapiwi	Igegu	Construction of a charco dam.	6,648	26,592	33,240	1			complete
	Nyamikoma	Establishment of artificial insemination centre	628	2,511	3,139			1	Not started
		Construction of 3 shallow wells for irrigation.	3,000	12,000	15,000	1			complete
		Construction of a cattle dip.	3,215	12,861	16,076	1			complete
Dutwa	Sengerema	Construction of a cattle dip.	3,215	12,861	16,076	1			complete
	Mwamondi	Construction of 3 shallow wells for irrigation.	3,000	12,000	15,000		1		in progress
Mwandobana	Kilabela	Construction of a cattle dip.	5,500	22,000	27,500		1		in progress
Sagata	Gwasa	Construction of a crop storage structure.	7,000	28,000	35,000			1	tendering stage
		Construction of a crop storage facilityY	7,000	28,000	35,000			1	Not started
Kasoli	Kalalo	Construction of a crop storage structure.	7,000	28,000	35,000			1	tendering stage
		Construction of a crop storage facilityY	7,000	28,000	35,000			1	Not started
Gambosi	Nyamswa	Construction of a crop storage structure.	7,000	28,000	35,000			1	tendering stage
		Construction of a crop storage facilityY	7,000	28,000	35,000			1	Not started
Ingunguly bashashi	Ingunguly bashashi	Construction of charco dam for livestock	7,000	28,000	35,000			1	Not started
TOTAL BARIADI DISTRICT			195,693	762,415	957,169	18	17	13	48

5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KISHAPU DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Masanga	Bulekela	Construction of a cattle dip.	3,500	14,000	17,500	1			complete
Bunambiyu	Itongoitale	Construction of a cattle dip.	3,500	14,000	17,500	1			complete
		Construction of charco dam	7,000	28,000	35,000		1		in progress
Mwamalasa	Mwamalasa	Rehabilitation of oxen training centre	3,734	14,934	18,668			1	not started
		Rehabilitation of rural feeder roads	3,000	12,000	15,000		1		Rehabilit. is going on
		Construction of a crop storage structure	7,000	28,000	35,000		1		in progress
Kishapu	Lubaga	Rehabilitation of rural feeder roads	3,000	12,000	15,000	1			complete
	Mwanulu	Construction of charco dam	7,000	28,000	35,000	1			complete
Kiloleli	Miyuguyu	Construction of charco dam	7,000	28,000	35,000	1			complete
Ngofila	Mwamanota	Construction of cattle dip	3,492	13,968	17,460	1			complete
	Kalitu	Construction of a crop storage structure	7,000	28,000	35,000		1		in progress
Mondo	Kabila	Construction of a crop storage structure	7,000	28,000	35,000		1		in progress
		Procurement of a grain milling machine	5,000	5,000	10,000			1	not started
	Mwigumbi	Construction of a crop storage structure.	7,000	28,000	35,000		1		in progress
Shagihilu	Mwalata	Construction of a charco dam.	7,000	28,000	35,000	1			not started
	Shagihilu	Construction of a crop storage facility.	7,000	28,000	35,000			1	not started
Talaga	Kijongo	Construction of a charco dam.	7,000	28,000	35,000		1		in progress
Lugana	Lugana	Construction of a charco dam.	7,000	28,000	35,000	1			complete
Ukenyenge	Bulimba	Procurement of an agric processing machine	5,000	5,000	10,000			1	not started
		Construction of a charco dam.	7,000	28,000	35,000			1	not started
	Mwaweja	Construction of a charco dam.	7,000	28,000	35,000			1	not started
Songwa	Mpumbula	Construction of a cattle dip.	5,091	20,366	25,457	1			complete
Mwadui Lohumbo	Nyenze	Construction of a crop storage facility.	7,000	28,000	35,000			1	not started
Uchungu	Kakola	To construction 3 shallow wells for horticultural irrigation scheme	7,000	28,000	35,000			1	not started
Itilima	Ikoma	To support irrigation for rice production.	7,000	28,000	35,000			1	not started
		Construction of a charco dam.	7,000	28,000	35,000			1	not started
	Mwajiginya (B)	Construction of a crop storage facility.	7,000	28,000	35,000			1	Tendering stage
Seke Bugoro	Bugoro	Construction of a crop storage facility.	7,000	28,000	35,000			1	not started
	Dulisi	Construction of a charco dam.	7,000	28,000	35,000			1	Tendering stage
Bubiki	Mwamishoni	Construction of a crop storage facility.	7,000	28,000	35,000			1	not started
TOTAL KISHAPU DISTRICT			189,317	727,268	916,585	10	7	14	31

5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MASWA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Masela	Mandela	Construction of a crop storage structure.	3,000	12,000	15,000	1			completed
		Construction of a house hold crop storage structure	262	1,050	1,312		1		on progress
		Procurement of an oil processing machine.	2,500	2,500	5,000	1	1		in progress
	Mwabomba	Construction of cattle dip	4,800	19,200	24,000	1			completed
Mpindo	Somanda	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
		Construction of a crop/Agr.input storage	6,000	24,000	30,000	1			completed
	Tamanu	Construction of a house hold crop storage structure	262	1,050	1,312		1		in progress
		Rehabilitation of irrigation scheme	736	2,944	3,680	1			completed
	Senani	Construction of a charco dam	5,600	22,400	28,000			1	Not started
		Construction of a charco dam	4,416	17,664	22,080			1	Not started
Procurement of rice hulling(grain milling) machine.		5,000	5,000	10,000	1			completed	
		Construction of 2 shallow wells for irrigation.	2,400	9,600	12,000	1			completed
Buchambi	Kinamwigulu	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
		Construction of a cattle dip	2,400	9,600	12,000	1			completed
	Mwabujiku	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
Sukuma	Hiduki	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
	Mwabayanda	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
Busilili	Bushitala	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
		Construction of a charco dam	3,600	14,400	18,000			1	not started
	Buhungukila	Construction of a house hold crop storage structure	262	1,050	1,312		1		on progress
		Rehabilitation of irrigation scheme	736	2,944	3,680	1			completed
		Construction of a crop storage facility	5,760	23,040	28,800	1			completed
Isanga	Kidema	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
	Isanga	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
		Rehabilitation of a charco dam	3,600	14,400	18,000	1			completed
		Rehabilitation of a cattle dip	1,440	5,760	7,200	1			completed
		Procurement of 2 ground nut shellers.	4,000	4,000	8,000	1			completed
Kadoto	Malekano	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
		Construction of a crop/Agr.input storage	6,000	24,000	30,000	1			completed
Nguliguli	Mwashegeshi	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
		Construction of a crop storage facility	800	3,200	4,000	1			completed

5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MASWA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Ipililo	Ikungulyankoma	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
		Construction of a cattle dip	6,000	24,000	30,000	1			completed
Shishiyu	Mwakabeya	Construction of acrop/Agr.input storage	6,000	24,000	30,000	1			completed
		Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
	Jija	Construction of a house hold crop storage structure	262	1,050	1,312			1	not started
		Construction of a slaughter slab.	960	3,840	4,800	1			completed
		Construction of market shed	3,600	14,400	18,000	1			completed
	Igunya	Procurement of a paddy processing machine.	5,000	5,000	10,000	1			completed
Rehabilitation of rural feeder roads		7,000	28,000	35,000	1			completed	
Nyabubinza	Mwabagalu	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
		Construction of a cattle dip	4,800	19,200	24,000	1			completed
		Procurement of 20 oxen weeders	4,000	4,000	8,000	1			completed
		Construction of a shallow well for irrigation	960	3,840	4,800			1	Not started
	Zawa	Construction of acrop/Agr.input storage	6,000	24,000	30,000	1			completed
		Construction of a house hold crop storage structure	262	1,050	1,312		1		in progress
Malampaka	Nyabubinza	Rehabilitation of a charco dam	3,600	14,400	18,000	1			completed
		Rehabilitation of irrigation scheme	736	2,944	3,680	1			completed
		Procurement of rice hulling(grain milling) machine.	2,500	2,500	5,000	1			completed
Badi	Nyashimba	Construction of a house hold crop storage structure	262	1,050	1,312		1		on progress
		Rehabilitation of a cattle dip.	3,000	12,000	15,000	1			completed
		Construction of a crop storage facility	800	3,200	4,000		1		in progress
	Ikungu.	Construction of a house hold crop storage structure	262	1,050	1,312		1		on progress
		Construction of a crop storage facility	800	3,200	4,000		1		in progress
Kulimi	Mwamihanza	Construction of a house hold crop storage structure	262	1,050	1,312			1	not started
		Rehabilitation/Construction of a cattle dip	2,400	9,600	12,000	1			completed
		Rehabilitation of a charco dam	3,600	14,400	18,000			1	not started
	Mwabayanda (s)	Construction of a shallow well for irrigation.	960	3,840	4,800		1		on progress
		Construction of a crop storage facility	800	3,200	4,000	1			completed
Lalago	Mwakidiga	Construction of a house hold crop storage structure	262	1,050	1,312		1		on progress
		Rehabilitation of a cattle dip	1,440	5,760	7,200		1		on progress

5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MASWA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
	Mwakidiga	Rehabilitation of irrigation scheme	736	2,944	3,680		1		on progress
Dakama	Mwandete	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
		Construction of a cattle dip.	5,200	20,800	26,000	1			completed
Nyalikungu	Iyogelo	Construction of a house hold crop storage structure	262	1,050	1,312			1	not started
Budekwa	Mwabaraturu	Construction of a house hold crop storage structure	262	1,050	1,312	1			completed
		Construction of a charco dam	6,000	24,000	30,000	1			in progress
Sukuma	Mwbayanda(M)	Procurement of a ground nut sheller.	2,000	2,000	4,000	1			completed
		Construction of a shallow well for irrigation.	960	3,840	4,800	1			completed
		Construction of a shallow well for irrigation.	960	3,840	4,800	1			completed
	Hinduki	Construction of acrop/Agr.input storage	6,000	24,000	30,000	1			completed
Kadoto	Malekano	Construction of acrop/Agr.input storage	6,000	24,000	30,000	1			completed
TOTAL MASWA DISTRICT			162,160	573,640	735,800	52	13	8	73

5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

BUKOMBE DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Ikunguigazi	Lulembela	Construction of a crop storage structure.	6,640	27,000	33,200	1			completed
	Kabanga	Construction of a cattle dip	4,400	17,600	22,000	1			completed
Ushirombo	Katome	Construction of a charco dam	7,000	28,000	35,000	1			completed
	Katente	Rehabilitation of irrigation scheme	4,400	17,600	22,000	1			completed
	Nganzo	Construction of a crop storage facility	6,640	26,560	33,200	1			completed
Mbogwe	Iboya	Construction of a charco dam	7,000	28,000	35,000	1			completed
	Nanda	Construction of a charco dam.	6,000	24,000	30,000		1		ongoing
	Nyambubi	Construction of a charco dam.	6,000	24,000	30,000			1	not started
	Buluhe	Rehabilitation of irrigation scheme	4,400	17,600	22,000	1			completed
Bukandwe	Bukandwe	Procurement of a power tiller	2,000	2,000	4,000			1	procurement stage
		Rehabilitation of rural feeder roads	6,000	24,000	30,000	1			completed
	Kanegere	Construction of a crop storage facility	6,640	26,560	33,200		1		ongoing
Nyasato	Nyasato	Construction of a crop storage (godown)	6,600	26,400	33,000	1			completed
	Bulugala	Procurement of power tiller	2,000	2,000	4,000			1	Procurement stage.
		Construction of a crop storage (godown)	6,600	26,400	33,000	1			completed
Ilongulu	Bagalagala	Construction of a crop storage (godown)	6,640	26,560	33,200	1			completed
	Isebya	Rehabilitation of rural feeder roads	5,200	20,800	26,000	1			completed
Uyovu	Namongge	Rehabilitation of rural feeder roads	5,200	20,800	26,000	1			completed
	Shilabela	Agro value adding equipment (cassava chipping machine)	1,000	1,000	2,000			1	In the process of procurement
		Rehabilitation of rural feeder roads	5,600	22,400	28,000	1			completed
Masumbwe	Ilangale	Rehabilitation of rural feeder roads	4,800	19,200	24,000	1			completed
		Rehabilitation of rural feeder roads	5,200	20,800	26,000	1			completed
	Nyakasuluma	Construction of a charco dam.	6,000	24,000	30,000		1		ongoing
Bukombe	Ituga	Construction of a charco dam	5,200	20,800	26,000	1			completed
	Bukombe	Construction of a charco dam.	6,000	24,000	30,000	1			completed
Iyogelo	Bugeranga	Rehabilitation of rural feeder roads	5,200	20,800	26,000	1			completed
	Iyogelo	Construction of a crop storage facility	6,640	26,560	33,200	1			completed
Ushirika	Nyitundu	Construction of a crop storage facility	6,640	26,560	33,200	1			completed
Iponya	Iponya	Construction of a charco dam.	6,000	24,000	30,000	1			completed
Lugunga	Mgaya	Construction of a charco dam.	6,000	24,000	30,000	1			completed
Runzewe	Ikuzi	Rehabilitation of rural feeder roads	5,200	20,800	26,000	1			completed
	Msonga	Construction of a Market shed	7,000	28,000	35,000		1		on going

5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KAHAMA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Kinamapula	Butibu	Rehabilitation of a cattle dip	1,250	5,000	6,250	1			completed
		Oxen drawn implements.	550	550	1,100	1			completed
		Construction of a shallow well for Livestock	1,100	4,400	5,500	1			completed
		Procurement of hulling machine	2,750	2,750	5,500		1		in progress
	Bunasani	Construction of storage structure	28,544	1,456	30,000			1	not started
		Agro value adding equipment (grain milling machine)	4,250	4,250	8,500	1			completed
Bulungwa	Makongoro	Construction of a shallow well for irrigation	1,100	4,400	5,500	1			completed
		Rehabilitation of a crop storage facility	3,600	14,400	18,000			1	not started
	Nyabusalu	Rehabilitation of a crop storage facility	4,800	19,200	24,000			1	not started
		Construction of a shallow well for irrigation	1,100	4,400	5,500	1			completed
Mpunze	Sabasabini	Construction of a shallow well for irrigation	1,100	4,400	5,500	1			completed
		Rehabilitation of rural feeder roads 5	3,000	12,000	15,000	1			Completed
		Procurement of hulling machine	3,125	4,250	7,375		1		in progress
	Iponyaholo	Construction of a crop storage structure.	28,944	1,056	30,000			1	not started
		Construction of a shallow well for irrigation	1,100	4,400	5,500	1			Completed
		Procurement of hulling machine	2,750	2,750	5,500	1			completed
Ukune	Igunda	Construction of a shallow well for irrigation	1,100	4,400	5,500	1			Completed
		Agro value adding equipment (grain milling machine)	4,250	4,250	8,500	1			tendering stage
		Rehabilitation of a cattle dip.	1,778	7,112	8,890	1			completed
	Kundikili	Construction of a shallow well for irrigation	1,100	4,400	5,500		1		Construction is in progress
		Construction of a charco dam.	5,707	22,829	28,536			1	Tendering in progress
Ngogwa	Wendele	Construction of a shallow well for irrigation	1,000	4,000	5,000	1			completed
		Construction of a storage structure (godown).	6,000	24,000	30,000	1			completed
	Ngulu	Construction of a crop storage structure.	6,000	24,000	30,000			1	Tendering in progress
Idahina	Nyamitengera	Agro value adding equipment (grain milling machine)	4,250	4,250	8,500	1			completed
		Construction of a shallow well for irrigation	1,000	4,000	5,000	1			Completed
		Rehabilitation of a crop storage facility	4,800	19,200	24,000			1	not started

5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

KAHAMA DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Chona	Itebele	Agro value adding equipment (grain milling machine)	4,250	4,250	8,500	1			tendering stage
		Construction of an irrigation scheme.	7,000	28,000	35,000		1		Construction is in progress
Isagehe	Mondo	Agro value adding equipment (grain milling machine)	4,250	4,250	8,500	1			tendering stage
		Rehabilitation of a crop storage facility	364	1,456	1,820			1	not started
		Construction of a crop storage structure.	5,636	22,544	28,180	1			completed
	Bukooba	Construction of a charco dam for irrigation.	6,000	24,000	30,000			1	Tendering in progress
Segese	Malito	Rehabilitation of rural feeder roads	3,500	14,000	17,500	1			Completed
	Masabi	Construction of a shallow well for irrigation	1,000	4,000	5,000	1			Completed
Nyandekwa	Kakebe	Construction of a storage structure (godown).	6,000	24,000	30,000	1			completed
Kilago	Shininga	Agro value adding equipment (grain milling machine)	4,250	4,250	8,500	1			completed
		Construction of a storage structure (godown).	5,000	20,000	25,000	1			completed
	Wame	Oxen drawn implements.	550	550	1,100	1			completed
		Construction of a charco dam.	5,707	22,829	28,536			1	not started
Kinaga	Kabondo	Oxen drawn implements.	550	550	1,100	1			completed
		Agro value adding equipment (grain milling machine)	4,250	4,250	8,500	1			completed
	Mwakuhenga	Agro value adding equipment (grain milling machine)	4,250	4,250	8,500	1			completed
		Construction of a charco dam.	5,707	22,829	28,536			1	Tendering in progress
Mwalugulu	Bahni	Construction of a shallow well for irrigation	1,000	4,000	5,000	1			completed
		Construction of acattle dip	3,900	15,600	19,500			1	not started
Mhongolo	Nyashimbi	Oxen drawn implements.	550	550	1,100	1			completed
		Construction of a charco dam.	5,707	22,829	28,536			1	Tendering in progress
Malunga	Kitwana	Oxen drawn implements.	550	550	1,100	1			completed
		Construction of a charco dam.	5,707	22,829	28,536			1	Tendering in progress
Isaka	Mwakata	Oxen drawn implements.	550	550	1,100	1			completed
		Construction of acattle dip	3,900	15,600	19,500			1	not started
Uyogo	Manugu	Oxen drawn implements.	550	550	1,100	1			completed
	Manugu	Rehabilitation of feeder road (5km)	3,200	12,800	16,000			1	not started
Bugarama	Buyange	Procurement of a milling machine	3,125	4,250	7,375		1		in progress
Kisuke	Kisuke	Procurement of a milling machine	3,125	4,250	7,375			1	not started
	Bukomela	Construction of a crop storage structure.	6,000	24,000	30,000			1	not started

5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MEATU DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Mwanjolo	Mwanjolo	Construction of a cattle dip.	4,746	19,000	23,732	1			completed
Itinje	Isengwa	Construction of a cattle dip	5,231	20,923	26,154	1			completed
Bukundi	Bukundi	Construction of a cattle dip	5,231	20,923	26,154	1			completed
		Small scale irrigation scheme	7,000	28,000	35,000			1	tendering stage
Mwanhuzi	Mwagila	Construction of a cattle dip	5,231	20,923	26,154	1			completed
Kimali	Mwangudo	Construction of irrigation scheme	6,587	26,348	32,935			1	tendering stage
	Paji	Construction of a crop storage facility	7,000	28,000	35,000	1			completed
Mwabusalu	Mwabusalu	Construction of a storage crop structure (godown).	6,000	24,000	30,000	1			completed
Lubiga	Mwandu-Lubiga	Rehabilitation of rural feeder roads	6,000	24,000	30,000	1			completed
	Lubiga	Construction of a cattle dip.	7,000	28,000	35,000	1			completed
Kisesa	Mwaukoli	Construction of a storage crop structure (godown).	6,000	24,000	30,000	1			completed
	Kisesa	Procurement of Agro processing equipment	5,000	5,000	10,000			1	tendering stage
		Rehabilitation of rural feeder roads	5,600	22,400	28,000			1	not started
Mwamishali	Mwambiti	Construction of a storage crop structure (godown).	6,000	24,000	30,000	1			completed
		Procurement of Agro processing equipment	5,000	5,000	10,000			1	tendering stage
Ng'oboko	Minyanda/Mwagufuri	Procurement of rice hulling (grain milling) machine.	5,000	5,000	10,000			1	tendering stage
		Construction of a cattle dip.	7,000	28,000	35,000	1			completed
	Ng'oboko	Rehabilitation of rural feeder roads	5,600	22,400	28,000			1	not started
		Procurement of Agro processing equipment	5,000	5,000	10,000			1	tendering stage
Mwamalole	Usiulize	Construction of a cattle dip.	7,000	28,000	35,000	1			completed
	Lata	Construction of a charco dam.	7,000	28,000	35,000			1	tendering stage
Mwandoya	Mwakaruba	Construction of a cattle dip.	7,000	28,000	35,000	1			completed
	Mwakisandu	Construction of a charco dam.	7,000	28,000	35,000		1		tendering stage
Lingeka	Mwabulutango	Rehabilitation of rural feeder roads	7,000	28,000	35,000			1	tendering stage
	Lingeka	Construction of a crop storage facility	5,600	22,400	28,000			1	not started
Itinje	Mwagayi	Construction of a cattle dip.	7,000	28,000	35,000	1			completed
	Isengwa	Procurement of Agro processing equipment	5,000	5,000	10,000			1	tendering stage
Mwabuna	Mwakasumbi	Construction of a crop storage facility	7,000	28,000	35,000	1			completed
	Mwashata	Construction of a crop storage facility	5,600	22,400	28,000			1	not started

5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

MEATU DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Mwamanongu	Mwamanongu	Construction of a crop storage facility	7,000	28,000	35,000	1			completed
		Procurement of Agro processing equipment	5,000	5,000	10,000			1	tendering stage
Nkoma	Itaba	Small scale irrigation scheme	7,000	28,000	35,000			1	tendering stage
Saka saka	Tindaburigi	Small scale irrigation scheme	7,000	28,000	35,000			1	tendering stage
	Sakasaka	Procurement of Agro processing equipment	5,000	5,000	10,000			1	tendering stage
		Construction of a crop agr. Input storage facility	5,600	22,400	28,000			1	not started
Mwabuzo	Mwabalebi	Rehabilitation of rural feeder roads	5,600	22,400	28,000			1	not started
Imalaseko	Nata	Rehabilitation of rural feeder roads	5,600	22,400	28,000			1	not started
TOTAL MEATU DISTRICT			223,226	787,918	1,011,129	16	1	20	37

5.0 SHINYANGA REGION

PROJECT IMPLEMENTATION STATUS AS AT END OF DECEMBER 2009

SHINYANGA RURAL DISTRICT			FUNDS ISSUED 2006/07/08/09/10			IMPLEMENTATION STATUS			
WARD	VILLAGE	PROJECT NAME	BEN.	DASIP	TOTAL	complete	on going	not started	Remarks
Itwangi	Nduguti	Modification / repair of irrigation scheme	7,000	28,000	35,000	1			completed
	Butini	Repair and extension of irrigation scheme	7,000	28,000	35,000	1			completed
	Nyida	Construction of a crop storage facility	7,000	28,000	35,000	1			completed
Tinde	Nsalala	Repair and extension of irrigation scheme	7,000	28,000	35,000	1			completed
	Welezo	Construction of a crop storage facility	7,000	28,000	35,000	1			completed
Samuye	Masengwa	Repair and extension of irrigation scheme	7,000	28,000	35,000	1			completed
Ng'wang'halanga	Ng'wang'halanga	Rehabilitation of irrigation infrastructure.	7,000	28,000	35,000			1	procurement stage
Usanda	Ngaganulwa	Rehabilitation of irrigation scheme	7,000	28,000	35,000			1	procurement stage
	Manyanda	Construction of a crop storage facility	7,000	28,000	35,000			1	Tendering stage
Ilola	Mendo	Rehabilitation of rural feeder roads	7,000	28,000	35,000	1			completed
Usule	Ishololo	Construction of a crop storage facility	7,000	28,000	35,000	1			completed
	Masekelo	Construction of a crop storage facility	7,000	28,000	35,000			1	Tendering stage
Iselamagazi	Mwamakaranga	Construction of a crop storage	7,000	28,000	35,000	1			completed
	Mwambasha	Rehabilitation of rural feeder roads	7,000	28,000	35,000			1	preparation of BoQs
Mwantini	Zumve	Construction of a crop storage	7,000	28,000	35,000		1		in progress
Jimondoll	Jimondoll	Construction of a crop storage facility	7,000	28,000	35,000		1		in progress
Solwa	Mwasekagi	Construction of a crop storage	7,000	28,000	35,000	1			completed
Salawe	Mwenge	Construction of a crop storage facility	7,000	28,000	35,000		1		in progress
	Ipango	Construction of a cattle dip	7,000	28,000	35,000			1	preparation of BoQs
Imesela	Mwamanyuda	Rehabilitation of irrigation infrastructure.	7,000	28,000	35,000	1			completed
	Nyika	Construction of a crop storage facility	7,000	28,000	35,000			1	Tendering stage
Mwamala	Bugogo	Construction of a crop storage facility	7,000	28,000	35,000	1			completed
Mwamadilanha	Ibanza	Construction of a borehole for livestock	7,000	28,000	35,000			1	preparation of BoQs
Pandakichiza	Mwamadilanha	Construction of a crop storage facility	7,000	28,000	35,000			1	Tendering stage
Lyabukande	Lyamidati	Construction of a crop storage facility	7,000	28,000	35,000			1	Tendering stage
Didia	Nyashimbi	Construction of a cattle dip	7,000	28,000	35,000			1	preparation of BoQs
Mwakitolyo	Mwasenge	Rehabilitation of rural feeder roads	7,000	28,000	35,000			1	preparation of BoQs
TOTAL SHINYANGA DISTRICT				756,000	945,000	12	3	12	27